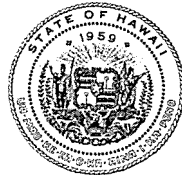


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GOVERNOR
STATE OF HAWAII

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LT. GOVERNOR
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**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

P. O. BOX 1879
HONOLULU, HAWAII 96805

Testimony of William J. Aila Jr., Chairman
Hawaiian Homes Commission

Before the Joint Senate Committee on Ways and Means
and Senate Committee on Hawaiian Affairs
on the
2022-23 Supplemental Budget Request
of the Department of Hawaiian Home Lands

January 12, 2022

Chairs Dela Cruz and Shimabukuro and Members of the Senate Committee on Ways and Means and Senate Committee on Hawaiian Affairs:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Supplemental Budget request for Fiscal Year 2023 Operating and Capital Improvement Program Budgets.

Overview

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended (Act), set aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of 203,500 acres of these trust lands, 9,990 homestead leases statewide, and 45,832 lease applications¹.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser known charge "to manage the Hawaiian Home Lands trust effectively" is equally

¹ Lease and application count as of 11/30/2021.

important. Increasingly, this responsibility is demanding a greater share of DHHL’s financial and staff resources to address.

In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL’s land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District². Most of these lands will remain in DHHL’s inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e. trespassing, dumping, fire prevention, etc.)

Table 1: DHHL Lands by Land Use Designation Statewide

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	} 63.30%
Special District	33,673	16.56%	
Conservation	29,830	14.67%	
Acres:	203,337		128,721

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL’s fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act) and generate revenues to address program needs.

² The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

Fiscal year 2021 continued a renewed commitment by the State to support the department's administrative and operating costs through a general fund appropriation of \$15.5 million. This amount, \$15.5 million, of general funds was reduced by restrictions in the amount of \$582,270, netting an available appropriation of \$ 14.9 million for the administration and operating costs for FY 2021.

General funding has allowed the department to allocate revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund could also be reinvested into the loan fund, allowing for additional lending to beneficiaries.

These resources (revenues from available lands and interest earnings) were formerly used to pay for the department's administrative and operating expenses. Homesteading Program Like other state agencies, DHHL's operations were detrimentally impacted by the COVID-19 pandemic. As offices and businesses began to reopen, DHHL revised its lot offering procedures to take into account the required protocols needed to keep beneficiaries and staff safe. The department continues to provide lot orientation meetings and lot offering events utilizing computer technology, social distancing and other public safety protocols.

In calendar year 2022, DHHL anticipates offering approximately 118 lots in the following locations:

- Anahola, Kaua'i: 51 residential vacant lots
- Ka'u, Hawai'i (Discovery Harbor): 23 residential vacant lots
- Kona, Hawai'i (La`I Opua): -- 24 Rent with Option to Purchase single family residential units
- Statewide: 20 Pre-Owned lots

In response to requests from our beneficiaries for more opportunities to build their own homes, DHHL expanded the number of vacant lot offerings it provides to both "undivided interest" (UI) lessees³ and applicants on the waiting list so that families can build a home that meets their needs and budget. The department also continues to work with self-help providers on all islands including Habitat for Humanity.

³ "Undivided Interest" (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

In 2020, DHHL's Subsistence Agriculture homesteading program reached a major milestone when Governor Ige approved its Administrative Rules and when DHHL published its Final Environmental Assessment (EA) with a Finding of No Significant Impact (FONSI) for the Honomu Subsistence Agriculture pilot project on Hawaii. Subsistence agriculture lots by definition will consist of agriculture lots ranging in size from one to three acres, with limited infrastructure. Subsistence Agriculture subdivisions in Honomu consisting of 16 one-acre lots is in pre-construction phase, awaiting various approvals and in Panaewa consisting of 16 half-acre lots is currently under construction.

Over 2,000 plus residential, agricultural, and pastoral lots are currently in the pipeline to be developed over the next five years, assuming funding to design and construct these lots are made available.

Rental and Multi-Family

For many native Hawaiian families DHHL's residential homesteading program is the only opportunity they have to be able to own a single-family home in Hawaii. While DHHL's residential homesteading program is a critical part of addressing Hawaii's affordable housing crisis, this housing product type may not address all of the housing needs experienced by the beneficiaries on our waiting list. Further, beneficiaries, legislators, congressional delegation members, and others have inquired as to DHHL's plans to offer something other than single family housing.

In Sept. 2019, Gov Ige signed new Administrative Rules allowing for rentals and multi-family housing on Hawaiian Home Lands. DHHL plans to pursue multi-family rental units including affordable rentals (possibly for kupuna) as an additional housing option for beneficiaries particularly in locations where multi-family density makes sense such as in urban Honolulu and where available infrastructure can support increased density.

These sites for future multi-family rental projects include:

- 820 Isenberg Street (former "Bowl-a-Drome") site – in September 2020, DHHL selected Stanford Carr Development and Hawaiian Dredging Construction to implement the redevelopment (270 units);
- Ulu Ke Kukui in Ma`ili (an existing multi-family structure on DHHL lands formerly managed by a Department of Human Services provider);
- East Kapolei (DHHL parcel near the rail station);
- Moiliili – acquisition of Kamehameha Schools real estate in FY 2020. Two apartments with 31 units.

In 2019, DHHL finalized negotiations with Ikaika Ohana to develop 163 homes under a Rent with Option to Purchase program consisting of a 15-year affordable rental compliance. In 2020, Ikaika Ohana started construction of the first 60 single family homes. and manage a rent with option to purchase project in Laiopua, Kona. Funding approval from Low Income Housing Tax Credits and Rental Housing Revolving Fund was secured through finance programs administered by Hawaii Housing Finance Development Corporation (HHFDC).

Under this Rent with Option to Purchase program, tenants (applicants on residential waitlist) will have the option to purchase the single-family rental home, after a 15-year rental compliance period. This is DHHL's second project of its kind, having successfully converted 60 Rent with Option to Purchase tenants to 99-year homestead leases in 2015.

Please note that while purely rental units provide our beneficiary families with needed affordable housing it will not take an applicant off of DHHL's waiting lists. The waiting lists maintained by DHHL are individuals awaiting a 99-year homestead lease award of land and not a rental housing unit.

DHHL is also evaluating sites for multi-family homesteading to include townhouse type complexes.

Impact of Current Economic and Fiscal Conditions and Other Challenges

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) DHHL can only develop where it has lands. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (10,996⁴). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
- (2) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.

⁴ As of November 30, 2021

- (3) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g. clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands, primarily in the City and County of Honolulu in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁵. Together, the systems have a total of 826 meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system for stock purposes in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead lot development production goals and meet the needs of beneficiaries on the waiting list.

- (4) Increasing costs of development. In the past 24 months of the pandemic period, DHHL has observed an increase in construction bids over and above construction cost estimates. Increases in consultant and construction management fees, labor rates along with increases to materials and freight costs, have contributed to increased construction bids. Further, government review and processing times have contributed to project delays beyond the control of DHHL. DHHL expects more of the same as our CIP funding stretches thinner. DHHL development budget estimates are in constant flux.

⁵ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

Capital for Mortgage Financing

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2021, DHHL managed a total of 4,727 outstanding loans, processed 535 Federal Housing Administration insured loans and 77 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 26 Veteran Affairs and 13 U.S. Department of Agriculture Rural Development loans and addressed in excess of 1,042 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

In December 2020, the Hawaiian Homes Commission approved a pilot loan program and related trust fund budget for an initiative that will provide applicants on the DHHL wait list with down payment assistance for a fee-simple residential purchase off Hawaiian home lands on Oahu.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

Efforts to Support Progress

(1) Focus on subsistence agricultural lots. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through beneficiary consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acres in size, with limited subdivision improvements to address those on the Agricultural Waiting List.

These leases will not be required to have as extensive infrastructure improvements that would be expected with a residential lease award. With lower infrastructure requirements, the department will be able to award more lots with less cost.

Projects have commenced on Hawaii Island, Kauai, Molokai, Maui, and Oahu to provide Subsistence Ag lots.

- In Honomu, on Hawaii Island the master planning Final Environmental Assessment was published in November of 2019, engineering designs have been completed, and various government approvals are pending the commencement of construction. In Panaewa, the department is subdividing a ten (10) acre ag lot into smaller subsistence ag lots. Construction is underway for 16 half-acre lots.
 - On Kauai, lands in Hanapepe utilized CIP funding to conduct a master plan EA, including Subsistence Ag lots, and to engineer backbone and offsite infrastructure including water, sewer, drainage and roads. The Final Environmental Assessment for this project was published in October of 2020.
 - On Molokai, the CIP funding will allow subdivision of larger Ag lots into smaller Subsistence Ag lots. The funding will also allow for extending much needed infrastructure to more lots. While not considered Subsistence Agriculture lots, it is important to note that CIP funds appropriated are being used for EA and design purposes to fulfill an outstanding commitment to improve 58 agriculture lessees awarded in the mid-80's.
 - On Maui, DHHL is intending to publish its Final Environmental Assessment for its Honokowai Homestead Development Master Plan in February 2022. The Honokowai Master Plan anticipates the development of approximately 90 subsistence agriculture homestead lots and 350 residential lots.
 - On Oahu, CIP funding will allow for the design of Subsistence Ag lots in Waimanalo. The planning and engineering for water, electrical, drainage and roadways will commence in 2022.
- (2) HALE program. In FY 2021, DHHL revamped its HALE program with expanded financial support services. Initially established by the Department in 2012, the HALE program aids lessees and applicants with financial literacy education and support services. DHHL has expanded on HALE's foundational concepts to new services that include Financial Planning 101, Post-Home Maintenance, Medicare/Medicaid, the Affordable Care Act, Vacant Lot Construction, and Owner Builder Process. Previous services like Lease Cancellation Prevention and Homebuyer Education will continue. Classes conducted online and onsite classes will be considered upon the expiration of social distancing restrictions.
- (3) Repair and maintenance. DHHL's repair and maintenance program is divided into several components; sewer, drainage, water, and various subdivision improvements.

- (a) Sewer. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spills continue to occur and plague the homesteaders.

The department continues to work with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some of the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the county. In September 2020, DHHL has conveyed the sewer lines in Kaupuni Village, Oahu to the City and County of Honolulu in the first of what will be several line transfers stemming from the implementation of Act 227, SLH 2014. We request continued funding to allow the design and construction of the needed improvements.

Major renovation of aged sewer collector systems in Papakolea are on-going. To date, approximately \$15 million has been expended to remediate sewers and related groundwork, including stabilization of slopes containing sewerlines. Additional phases of major sewer collector renovations are designed. DHHL anticipates needing an appropriation of \$50 million to complete full renovation work. DHHL supports the efforts of the City and County of Honolulu to upgrade downstream sewer pipelines to accommodate sewage flows from the Papakolea, Anianiku and Kewalo area.

- (b) Drainage. Historically speaking, storm events have caused damage to drainage channels and flooding within homesteads. Expansions of homesteads have placed a burden on existing drainage facilities. Climate change and king tides are also impacting low lying homestead areas. Further, increased storm water and drainage detention standards and requirements have placed a strain on the maintenance of drainage ditches, channels, streams and detention basins. The department continues to work with various Counties and FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. CIP funding has been utilized to address the construction needed for repairs and improvements (such as the construction remediation of the first phase of the Anahola, Kauai Reservoirs in July 2020 and the construction commencement of the Nanakuli Flood Control Improvements in July 2020). Remediation of drainage improvements in Waimanalo, estimated at \$3 million is scheduled for construction in 2022.
- (c) Water. As stated above, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and

Kawaihae, Hawaii⁶. Together, the systems have a total of 826 water meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.) DHHL also owns and operates a non-potable water system for stock purposes in Puukapu and soon to be constructed non-potable water system in Honokaia, both on Hawaii Island. These non-potable water systems are designed to service over 200 connections. On Molokai, DHHL staff operate and maintain the public water system. On Hawaii Island at Kawaihae and on Kauai at Anahola, DHHL contracts with water operations and maintenance vendors to operate and maintain those public water systems.

In addition to DOH Safe Drinking Water Standards, recent promulgation of a DHHL Water Policy and Administrative Rules provide guidance for DHHL's operations and maintenance. Due to the relatively small size of the systems and the limited customer base, DHHL's operating expenses remain high, and all systems are heavily subsidized.

- (d) Subdivision improvements. Until roadways are turned over to the Counties for maintenance, DHHL continues to be responsible for major pavement repairs, maintenance of street trees, sidewalks, street lighting, signage and striping. Recently, various communities have requested traffic calming and speed abatement improvements, such as speed bumps, electronic signs, flashing beacons, and crosswalk improvements. Legislative appropriations have enhanced DHHL's implementation of traffic calming in several Oahu homestead areas, though demand for more improvements is increasing.
- (e) Successful partnerships. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. This year the 55th home was constructed by the students and awarded to a beneficiary family. In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian Homestead Association and others saw milestones accomplished with their community based initiatives located on Hawaiian home lands.

Other Notable Achievements (Water)

Beyond homestead development, calendar Year 2021 saw other notable achievements at DHHL particularly in the area of water. After the approval of the State Water Projects Plan Update

⁶ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

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(focused on DHHL's comprehensive future needs) by the Board of Land and Natural Resources – a 4-5 year collaborative project with Commission on Water Resource Management (CWRM) DHHL secured approved water reservations for DHHL's foreseeable groundwater needs statewide from the Council on Water Resource Management (CWRM). These reservations are significant for future development on Hawaiian home lands because they clearly articulate to current and potential future users of water the amounts that must be set aside and protected now for DHHL's future use.

DHHL water system infrastructure in Hoolehua, Molokai and Anahola, Kauai are undergoing major improvements and repairs.

In November 2020, DHHL held a groundbreaking to mark the beginning of a \$37 million capital improvement project to upgrade the 80 year old Ho'olehua Water System on the island of Molokai. The project is funded in part by a \$19 million loan and grant allocation from the United States Department of Agriculture.

In December 2020, DHHL broke ground on its next phase of the Anahola Farm Lots Water Project (Phase 2) on the island of Kauai. DHHL's \$12.9 million project is funded in part by \$9 million in loan and grant funding from the United States Department of Agriculture and will upgrade the Anahola Water System by replacing old infrastructure and ensuring that water system operations follow the Safe Drinking Water Act standards.

In early 2022, DHHL will break ground on Laiopua Village 5 Hema Subdivision, a \$13 million project partially funded by \$2.75 million in USDA RD grant funds for water, sewer, and stormwater improvements.

Also in 2022, DHHL, in collaboration with the County of Hawaii, will break ground on water storage improvements to the County Kau Water System. Additional water improvements are planned, including long term improvements to water for all DHHL Kau pastoral lessees. DHHL is seeking funding for design and construction for Kau water system improvements.

In addition to these reservations, DHHL collaborated with the University of Hawaii Law School to host and sponsor a series of statewide workshops for beneficiaries to understand water issues associated with DHHL and to provide for more informed advocacy. These workshops were well received by those who attended. In partnership with the Law School, DHHL also provided training workshops to all of the County Departments of Water Supply to educate them about DHHL water rights and the Counties' responsibilities to fulfill the HHCA under the State Constitution. The success of these workshops has resulted in discussions for further collaborative projects with UH in the future.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

Federal Funds

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income. For the fiscal year ending June 2021 DHHL received \$2 million of federal funding. For the current fiscal year, the amount DHHL anticipates receiving is \$7 million.

In addition to funding for CIP and homeowner financing, over \$3 million in NHHBG funds were used to provide rental assistance to native Hawaiian families impacted by COVID. DHHL also received \$2.4 million for rental assistance through the Consolidated Appropriations Act, 2021. The U.S. Department of Treasury recognized DHHL as a high performing grantee in expending these funds to assist native Hawaiians. DHHL received \$5 million in NHHBG funds under the American Rescue Plan Act of 2021. Guidance issued by HUD allowed these funds to be used for rental assistance for any Native Hawaiian meaning those less than 50% Hawaiian impacted by COVID. These funds have also been expended. DHHL is continuing to provide rental assistance to Native Hawaiian families in partnership with the Council for Native Hawaiian Advancement with an additional \$5 million in emergency rental assistance funds provided from the State's allocation of emergency rental assistance.

Although nearly \$1.5 million was allocated under the American Rescue Plan to provide mortgage assistance to lessees on Hawaiian Home Lands impacted by COVID, DHHL has only received 10% of these funds and is awaiting Treasury's approval of DHHL's plan to assist lessees. In the meantime, DHHL is utilizing NHHBG funds to assist lessees and has already disbursed over \$1.7 million for homeowner assistance to lessees on Hawaiian Home Lands impacted by COVID..

Current Operations and Impact

The DHHL Oahu and Neighbor island offices reopened to the public starting in the middle of June 2020. Beneficiaries seeking services were on an appointment-only basis and are asked to call their respective offices ahead of time for an appointment.

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Walk-in payments and deliveries were accepted starting in the middle of June 2020, except at the Kauai District Office where an appointment will be needed. Office hours are from 7:45 a.m. to 4:30 p.m., Monday to Friday. Mail in payments are accepted.

DHHL COVID-19 Emergency Rental Assistance Program: DHHL provided rental relief for DHHL Applicant Wait List beneficiaries and was launched on May 11, 2020. Eligible native Hawaiians on DHHL's Applicant Waiting List who experienced loss of income or job as a result of COVID-19 may receive assistance for the payment of their security deposit and/or rent up to 12 months. This program was expanded to include any Native Hawaiian as allowed for through HUD guidance under the American Rescue Plan Act.

DHHL Direct Loan Deferral: The Hawaiian Homes Commission approved an emergency postponement of mortgage payments for DHHL direct loans and loans assigned to DHHL effective with the April 2020 payment. This deferral was extended to June 2021.

Under the circumstances, DHHL has been able to address the homestead program needs and its capital project schedules in a timely manner.

Sufficient Sums Supplemental Budget Request

Background: DHHL "Sufficient Sums" Supplemental Budget Request

Article XII, Section 1 of the State Constitution requires that the Legislature make sufficient sums available for development of (1) homestead lots, (2) homestead loans, (3) rehabilitation projects and for (4) DHHL administrative and operating expenses. Although what is "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. Therefore, on September 21, 2021, the Hawaiian Homes Commission (HHC) approved the following "Sufficient Sums" supplemental budget request at its regular meeting.

General Funds/General Obligation Bonds

Operating Budget – DHHL Administrative and Operating Expenses (Purpose 4):

The proposed supplemental budget request for administrative and operating costs total \$81,996,876 for fiscal year 2023, (Attachment A).

In light of the COVID 19 pandemic, the "sufficient sums" request for fiscal year 2023 was adjusted.

“Personal Services” category costs were based on 206 (FTE) positions as authorized for Fiscal Year 2023, pursuant to Act 88, SLH 2021. 60 positions were reduced from the 266 positions as previously requested in the FB 2019 – 2021 sufficient sums request to the Legislature. The reduction of the 60 positions does not preclude the department from requesting the 266 positions when the economy recovers. Fringe benefit costs are absorbed by a separate Department of Budget and Finance general fund appropriation. The annual personnel costs request represents an aggregate of the annual base salaries.

In the proposed FY 2023 request, the DHHL’s fiscal year 2021 budget for the “Other Current Expenses” category was used as a base line and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, grants in aid and grants. The annual “Other Current Expenses” category totaled \$17,780,378. Attachment A-1 provides the “Other Current Expenses” category approved by the Commission relating to the Administrative and Operating Costs, with adjustments, to determine the “sufficient sums” amount.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totaled \$4,323,000 for fiscal year 2023 and is requested as a separate general fund “Repair and Maintenance” request in the “Other Current Expenses” category (See Attachment B-2).

DHHL’s initial CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request under the title of “Hawaiian Home Lands Development, Statewide” totaling \$47,650,000 for fiscal year 2023, (See Attachment B-1). The infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues.

Attachments “A” provides a summary recap of the discussion.

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1		
		FY 2023
		(206.00)
Administrative and Operating Budget Request	A/A-1	\$30,023,876 (A)
Operating Budget: Repairs and Maintenance of Infrastructure	B-2	\$4,323,000 (A)
CIP Budget: Repairs and Maintenance of Infrastructure	B-1	\$47,650,000 (C)
Total HHC Administrative and Operating Budget Request		\$81,996,876
Means of Financing: (A)= General Fund; (C) = General Obligation Bond		

Hawaii State Constitution: Purposes 1, 2, 3 of Article XII, Section I; Lot Development, Loans and Rehabilitation Projects

The proposed supplemental budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total \$230,544,100 for FY 2023. Details of the request are shown in Attachments “B-1” (Lot Development), “D” (Loans), and “C” (Rehabilitation Projects).

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State Constitution, Article XII, Section 1			
			FY 2023
Purpose 1: Lot Development	B-1	\$86,300,000	(C)
Purpose 2: Loans	D	\$73,100,000	(C)
Purpose 3: Rehabilitation Projects	E	\$56,440,000	(C)
Rehabilitation Projects	E	\$14,704,100	(A)
Total		\$230,544,100	

Means of Financing: (A) = General Fund; (C)=General Obligation Bond

In August 2018, DHHL participated in a Puwalu discussion in Maui that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2022-2023 request. These projects are identified in Attachment “E”.

Separate from the “sufficient sums” request, that is also included in Attachment “E”, are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Administration and the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the normal GIA process to secure funding.

While a Puwalu discussion was not held in 2020 because of COVID-19, the projects identified as part of the prior Puwalu in 2018 continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends as well as analyzing state and county plans to identify a prioritized list of projects important to the community. Since the Puwalu in August 2018, the following regional plans have been updated or are in process: Waianae & Lualualei Regional Plan (December 2018), Molokai Regional Plan (2019), Kealakehe – Lai Opua Regional Plan (May 2020), and Papakolea Regional Plan Update (2020).

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	FY 2023
Purpose 1: Lot Development	\$86,300,000
Purpose 2: Loans	\$73,100,000
Purpose 3: Rehabilitation Projects	\$71,144,100
Purpose 4: Administrative and Operating Costs	\$81,996,876
	\$312,540,976
Means of Financing:	
General Fund	\$49,050,976
General Obligation Bond	\$263,490,000
	\$312,540,976

Governor's Executive Budget Request:	
General Fund	\$20,795,216
General Obligation Bond	\$35,000,000
	\$55,795,216

Executive Supplemental Budget Requests – FY 2023

The attached tables reflect the Governor’s budget request on behalf of DHHL. DHHL’s Non-General Fund Report is posted to the following link: <https://dhhl.hawaii.gov/dhhl/reports/>

Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committees for the opportunity to brief you on our supplemental budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committees may have.

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 FY 2023
 Budget Request Summary

	FY 2023 Budget Request to HHC	MOF
State Constitution, Article XII, Section 1, Purpose 4: Administrative and Operating Costs		
Personnel Costs	\$12,243,498	A
Other Current Expenditures	\$17,780,378	A
Subtotal Administrative and Operating Costs	\$30,023,876	
Repair and Maintenance of Infrastructure	\$4,323,000	A
Repair and Maintenance of Infrastructure	\$47,650,000	C
Subtotal R&M of Infrastructure	\$51,973,000	
Total Administrative and Operating Costs	\$81,996,876	

Means of Financing:		
A = General Fund	\$34,346,876	A
C = General Obligation Bonds	\$47,650,000	C
Total	\$81,996,876	

Purpose 4: "Other Current Expenses" Category
Executive Budget for FY 2021 as Approved by the HHC on June 16, 2020

		Administration and Operating Costs						TOTAL
Object		General	Administration	Operating Fund		Operating Fund (Non App)		Other Current
Code		Fund	Account	Operating Portion	Development Portion	Operating Portion	Development Portion	Expenditures
2900	Other Personal Services	704,000	225,000	0	0	0	0	929,000
3010	Operating Supplies - Gas & Oil Supplies	68,800	10,000	18,000	0	0	0	96,800
3020	Operating Supplies - Fuel & Oil Other	2,950	3,000	26,500	0	0	0	32,450
3030	Operating Supplies - Janitorial	24,380	0	6,548	0	0	0	30,928
3040	Operating Supplies- Medical	0	0	0	0	0	0	0
3090	Operating Supplies - Others	24,500	2,350	17,284	0	0	0	44,134
3100	Maintenance Materials Supplies & Parts	11,800	0	100,000	0	0	0	111,800
3200	Office Supplies	127,150	0	800	0	0	0	127,950
3400	Other Supplies	21,866	0	1,500	0	0	0	23,366
3500	Dues and Subscriptions	15,762	2,000	300	0	0	0	18,062
3600	Freight and Delivery Charges	3,770	600	4,000	0	0	0	8,370
3700	Postage	181,990	0	4,550	0	0	0	186,540
3800	Telephone	130,210	0	600	0	0	0	130,810
3900	Printing and Binding	72,950	0	0	0	0	0	72,950
4000	Advertising	78,700	0	500	0	0	0	79,200
4100	Car Mileage	22,750	0	0	0	0	0	22,750
4200	Transportation, Intrastate	337,900	0	7,000	0	0	0	344,900
4300	Subsistence Allowance, Intra-State	187,970	0	4,000	0	0	0	191,970
4400	Transportation, Out of State	24,250	0	0	0	0	0	24,250
4500	Subsistence Allowance, Out of State	25,000	1,000	0	0	0	0	26,000
4600	Hire of Passenger Cars	59,075	0	3,000	0	0	0	62,075
5000	Electricity	402,000	665,000	510,200	0	0	0	1,577,200
5200	Water	113,700	267,000	229,800	0	0	0	610,500
5300	Sewer	0	0	0	0	0	0	0
5400	Other Utilities	0	0	0	0	0	0	0
5500	Rental of Land and Bldg.	12,800	0	0	0	0	0	12,800
5600	Rental of Equipment	82,150	2,500	1,000	0	0	0	85,650
5700	Other Rentals	1,733,500	50,000	0	0	0	0	1,783,500
5810	Repairs- Data Processing	14,000	0	0	0	0	0	14,000
5815	Maintenance - Data Processing	130,000	0	0	0	0	0	130,000
5820	Repairs- Equipment, Building, etc.	57,410	2,000	25,500	0	0	0	84,910
5825	Maintenance- Equipment, Building, etc.	389,100	45,550	73,972	0	0	0	508,622
5830	Repairs- Motor Vehicles	41,000	3,000	10,000	0	0	0	54,000
5835	Maintenance- Motor Vehicles	30,250	5,000	5,000	0	0	0	40,250
5840	Maintenance-Unencumbered Lands & Othr	609,625	200,000	0	0	0	0	809,625
5895	Maintenance-Other Miscellaneous	79,934	600,000	5,000	0	0	0	684,934
5900	Insurance	75,000	0	0	0	0	0	75,000
6120	Interest Payment--RGOB	0	0	0	0	0	0	0
7110	Services Fee Basis	782,400	2,345,900	2,412,600	125,000	2,403,437	0	8,069,337
7230	Training Costs	115,500	32,000	7,000	0	0	0	154,500
7290	Other Current Expenditures	13,056	20,809	15,880	0	0	0	49,745
7700	Equipment	4,500	342,000	25,000	50,000	0	0	421,500
7700	Motor Vehicle	0	0	0	50,000	0	0	50,000
Total - Current Expenditure & Equipment		6,811,698	4,824,709	3,515,534	225,000	2,403,437	0	17,780,378
Means of Financing: General Fund								

Purpose 1: Lot Development
FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2023
PURPOSE 1: LOT DEVELOPMENT					
HAWAII					
1	Hilo	Panaewa Lot 184	6	Design & Construction	500,000
2	Laiopua	Laiopua Village 1	200	Design & Construction	2,000,000
3	Hilo	Hilo Community College Model Home	6	Construction	300,000
4	Honomu	Honomu Subsistence Ag Lot, Phase 2	40	Construction	3,000,000
5	Ka'u	Kamaoa Pastoral Lots Subdivision	25	Design & Construction	1,000,000
6	Ka'u	Pu'ueo Agricultural Lots Subdivision	15	Design & Construction	500,000
7	Island-wide	UXO Mitigation and Construction Support		Construction	1,000,000
8	Puukapu	Puukapu Water Development		Design & Construction	1,000,000
9	Lalamilo	Lalamilo Phase 2A, Increment 2	80	Design & Construction	2,000,000
KAUAI					
1	Anahola	Kuleana Homestead		Design	500,000
2	Puu Opaе	Kuleana Homestead		Design	500,000
3	Wailua	Wailua Residential Lots Masterplan		Masterplan	1,000,000
4	Hanapepe	Hanapepe Residential Subdivision Phase 2	75	Construction	20,000,000
5	Anahola	Piilani Mai Ke Kai Phase 3	40	Design & Construction	500,000
6	Anahola	Anahola Residence Lots, Units G & G-1	30	Re-design	750,000
LANAI					
1	Lanai Residence Lots	Phase 2 Off-site Development		Planning & Design	3,000,000
MAUI					
1	Lahaina	Villages of Leialii Ph1B, Incr 1	92	Construction	10,000,000
2	Wailuku	Puunani Homestead Water Development		Planning & Design	2,000,000
3	Honokowai	Honokowai Residential and Subsistence Agr	80	Design & Construction	500,000
4	Lahaina	Villages of Leialii Ph1B, Incr 2	108	Design & Construction	1,000,000
5	Keokea-Waiohuli	Keokea-Waiohuli, Phase 3 Site Improvements	75	Design & Construction	1,500,000

Purpose 1: Lot Development
 FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE (PLANNING, DESIGN, CONSTRUCTION, HOUSING)	FY 2023
MOLOKAI					
1	Hoolehua	Naiwa Agriculture Lots	57	Construction	30,000,000
2	Kalamaula	Kalamaula Farm Lots Site Improvements	40	Design & Construction	1,000,000
3	Island-wide	Water Development		Planning & Design	1,000,000
OAHU					
1	East Kapolei	Kauluokahai Incr II-E	158	Design & Construction	1,750,000
		Total	1,127		\$86,300,000
MEANS OF FINANCING: GENERAL OBLIGATION BONDS					

Purpose 4: Administrative and Operating Costs
FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY23
PURPOSE 4: ADMINISTRATIVE AND OPERATING COSTS - REPAIR AND MAINTENANCE OF INFRASTRUCTURE				
HAWAII				
1	Hilo	Keaukaha Sewer Improvements - Masterplan / Cesspool Closure	Design & Construction	1,000,000
2	Ka'u	Ka'u Water System, Phase 2	Design & Construction	1,000,000
3	Puukapu	Puukapu Roadway Improvements	Construction	2,000,000
4	Ka'u	Ka'u Water System, Phase 3	Design & Construction	1,000,000
5	Hilo	Keaukaha Road Improvements - Health & Safety	Design & Construction	1,500,000
6	Puukapu	Puukapu Non-Potable Water System	Design & Construction	500,000
7	Kawaihae	Kawaihae Water: Production, Storage & Transmission	Planning & Design	1,000,000
KAUAI				
1	Anahola	Anahola Dam & Reservoir Improvements/Kuleana Non-potable Water	Design & Construction	500,000
1	Kahikinui	Kahikinui Roadways	Construction	1,000,000
2	Keokea	Keokea Farm Lots Drainage System culvert Improvements	Construction	500,000
3	Keokea-Waiohuli	Wastewater alternatives and feasibility study	Planning	1,000,000
MOLOKAI				
1	Kalamaula	Kalamaula Water & Drainage System Improvements	Design	1,000,000
2	Kalamaula & Kapaakea	Sea Level Rise Planning	Planning & Environmental	250,000
3	Kalamaula / Kapaakea / One Alii	Cesspool conversion	Design & Construction	2,000,000
OAHU				
1	Papakolea	Papakolea Sewer Improvements Phase 2	Construction	15,000,000
2	Papakolea	Sewer Improvements- CM Services	Construction Management	2,000,000
3	Waimanalo	Waimanalo Bell Street Drainage Improvements	Design	1,000,000
4	Waimanalo	Waimanalo Dirt Drainage Channel Improvements, Phase 1	Design & Construction	3,000,000

Purpose 4. Administrative and Operating Costs
 FY 2023 Budget Request

PRIORITY	AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE	FY23
5	Waianae	Waianae Sewer Improvements	Construction	3,400,000
6	Nanakuli	Nanakuli Sewer Improvements	Construction	3,000,000
7	Waimanalo	Cesspool conversion	Design & Construction	2,000,000
8	Waimanalo	Waimanalo Sewer Improvements	Construction	3,000,000
9	Nanakuli	Rehabilitation of School Seawall	Construction	1,000,000
		Total		\$47,650,000
MEANS OF FINANCING: GENERAL OBLIGATION BONDS				

Department of Hawaiian Home Lands
Purpose 4: Administrative and Operating Costs
Repair and Maintenance of Infrastructure on Hawaiian Home Lands
FY 2023 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2023
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000
Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000
Kauai	Hanapepe	Fencing/Gate Install/ Repair	
Kauai	Piilani MKK and Anahola	Maintenance	75,000
Lanai	Lanai City	Maintenance	75,000
Maui	Kula	Maintenance	200,000
Maui	Leialii	Leialii Parkway Maintenance	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000
Maui	Waiehu Kou	Sewage Pump Station	80,000
Maui	Islandwide	Fencing/Gate Install/ Repair	
Lanai	Lanai	Ground Maintenance	
Oahu	East Kapolei II	Detention Basins (2)	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000
Oahu	Oahu	Sewage Spill Response and Repair	150,000
Oahu	Oahu	Street Light Replacement	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000
State	Statewide	Tree Maintenance/Control	500,000
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000
Oahu	Waimanalo	Detention Basin	30,000
State	Statewide	Ground Maintenance	500,000
State	Statewide	Sign Replacement	255,000
		Total	\$4,323,000

Means of Financing: General Fund

Department of Hawaiian Home Lands
Purpose 2: Loans
FY 2023 Budget Request

Purpose	FY 2023
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000
Interim Financing (for Turnkey)	32,400,000
Debt Service - Revenue Bonds	3,200,000
Total	\$73,100,000

Purpose 3: Rehabilitation Projects
FY 2023 Budget Request

				FY 2023		
				DHHL		GIA
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP	
Hawaii	Kaumana	Community Center	Planning		100,000	
Hawaii	Piihonua	Community Pasture	Planning			
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning		425,000	
Hawaii	Makuu	Community Center	Construction			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction			
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation				
Hawaii	Waiohinu	Agriculture Homestead Leases	Planning		100,000	
Hawaii	Kau	Discovery Harbor Res Lots, Scattered Lots (38)			500,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			
Hawaii	Waimea	WHHCC Cemetery	Design			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I				
Hawaii	Waimea	WHHC Operations				
Hawaii	Waimea	Research and develop criteria for unpermitted structures				
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				
Hawaii	Kailapa	Emergency Access Road	Planning and EA			
Hawaii	Kailapa	Community Assn Operations				
Hawaii	North Kona	Test Well for Gianulias site	Design and Construction			
Hawaii	North Kona	Well for Gianulias site	Design and Construction		13,000,000	
Hawaii	Laiopua	Laiopua 2020 Operation Funding				
Hawaii	Laiopua	Renewable energy project	Planning and EA		280,000	
Hawaii	Laiopua	Internal driveway to connect L2020 community parcel to Ane Keohokalole Hwy	Planning and Design		300,000	
Kauai	Puu Opae	Refurbish existing irrigation system				
Kauai	Puu Opae	Farm equipment for education program				
Kauai	Puu Opae	Training, processing, storing and repair facility				500,000
Kauai	Puu Opae	Road Improvements				
Kauai	Puu Opae	Temporary lodging				100,000
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning & Design			
Kauai	Wailua	Access to surface/ground water			6,000,000	
Kauai	Kekaha	Ag with homestead				
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr				
Kauai		Study drug rehab facilities within the community				500,000
Kauai		Educational programs		100,000		
Kauai		Bring assn's together to collaborate (\$100,000)*				
Kauai	Hanapepe	Ag land				
Lanai		Award remaining 16 residential homestead lots				
Lanai		Establish homestead community association				
Lanai		Interim Use of Undeveloped Land		50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads			5,000,000	

Purpose 3: Rehabilitation Projects
FY 2023 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2023		GIA
				OPERATING	CIP	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000		
Maui	All Homesteads	Lot Development & Road Repair	Equipment	400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Planning and EA		550,000	600,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA & Construction		4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.				
Maui	Waiohuli UI	Acquire Lands for Community Development			500,000	
Maui	Paukukalo	Armory Site Development	Planning, Design and EA		500,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA		100,000	
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts			
Maui	Waiehu Kou	Community Center & Bus Stop			500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000		
Maui	Waiehu Kou	Community Garden - Water Development			1,500,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)				
Maui	Kahikinui	Community Center/Pavilion			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA			
Maui	Kahikinui	Road Construction and Repair			5,000,000	
Maui	Kahikinui	Road Development and Repair	Equipment	100,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution System			
Maui	Kahikinui	Water Storage (water tanks)				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design & Construction	250,000		
Maui	Kahikinui	Stewardship Economy			500,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000		
Maui	Leialii	Neighborhood Park	Planning & Design		500,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program			
Maui	Honokowai	Ag Education and Training	Facility and Program Dev			
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev			
Maui	Pulehunui	Community-Based Economic Dev				
Molokai		Transition Cespools to Septic Systems				
Molokai	Malama Park	Land Use Designation & Master Plan				
Molokai	Kiowea Park	Complete Pavilion Project				

Purpose 3: Rehabilitation Projects
FY 2023 Budget Request

				FY 2023			
				DHHL		GIA	
ISLAND	AREA	PROJECT COMPONENTS	PHASE	OPERATING	CIP		
Molokai		Deer management plan	Planning				
Molokai		Cross fencing/deer fencing				200,000	
Molokai	Hoolehua	Playground and youth center			100,000		
Molokai		Tiny homes			80,000		
Molokai	Kalamaula Mauka	Passive Park	Planning		150,000		
Molokai	Kapaakea	Temporary residence shelter			125,000		
Molokai		Renovate Ahupuaa o Molokai Hale			250,000		
Molokai	Kapaakea	Remodel/renovate kupuna hsg in flood zone			300,000		
Molokai		Transitional home			80,000		
Oahu	Papakolea	Address Abandoned Homes		150,000			
Oahu	Papakolea	Kupuna Supportive Living Ctr Feasibility Study					
Oahu	Papakolea	Operate Kupuna Community Care Network				400,000	
Oahu	Papakolea	Puowaina EA					
Oahu	Papakolea	Basketball Complex Improvements					
Oahu	Papakolea	Education/Health Programs				850,000	
Oahu	Nanakuli	Ocean safety & Cultural education	Planning				
Oahu	Princess Kahanu	Traffic calming					
Oahu	Princess Kahanu	Community center expansion	Land acquisition			1,500,000	
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn				
Oahu	Waianae Valley	Kaupuni Park Development				3,500,000	
Oahu	Kapolei	Kapolei Heritage Center Phase II					
Oahu	Kanehili	Park Development					
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)					
Oahu	Kapolei	Safety/Drug coalition with NSW					
Oahu	Kapolei	NSW equipment					
Oahu	Kapolei	Maintenance/Repair for dedication of roads (\$125,000)					
Oahu	Kapolei	Place of worship & place of rest/cemetery			250,000		
Oahu	Waimanalo	Emergency Evacuation and Street Extension			13,500,000		
Oahu	Waimanalo	Land Based Aquaculture Facilities		50,000			
				Puwalu: Subtotal	\$1,960,000	\$56,440,000	\$14,150,000
Homeowner Affordability Initiative					5,000,000		
Lease Cancellation Prevention/Financial Literacy					5,000,000		
Native Hawaiian Development Program Plan					2,744,100		
				Total	\$14,704,100	\$56,440,000	\$14,150,000
Means of Financing:					(A)	(C)	
(A) General Funds							
(C) General Obligation Bonds							
* Projects are funded in other budgets							

Department of Hawaiian Home Lands
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands
Department-Wide Totals

Table 2

Fiscal Year 2022					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY22	MOF
\$ 15,532,062.00	\$ (780,394.00)			\$ 14,751,668.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00				\$ 23,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
				\$ -	
\$ 54,415,832.00	\$ (780,394.00)	\$ -	\$ -	\$ 53,635,438.00	Total
Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions		Total FY23	MOF
\$ 14,751,668.00		\$ 1,043,548.00		\$ 15,795,216.00	A
		\$ 5,000,000.00		\$ 5,000,000.00	A
\$ 4,824,709.00				\$ 4,824,709.00	B
\$ 23,318,527.00				\$ 23,318,527.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
\$ 53,635,438.00	\$ -	\$ 6,043,548.00	\$ -	\$ 59,678,986.00	Total

Department of Hawaiian Home Lands
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY22)			As budgeted (FY23)			Governor's Submittal (FY22)				Governor's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HHL 625	Administration and Operating Support	A	200.00		\$ 14,751,668	200.00		\$ 14,751,668	200.00		\$ 14,751,688	0.00%	200.00		\$ 15,795,216	7.07%
HHL 602	Planning and Development for Hawaiian Homesteads	A			0			0			0				\$ 5,000,000	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	B			\$ 4,824,709			\$ 4,824,709			\$ 4,824,709	0.00%			\$ 4,824,709	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$ 23,318,527	4.00	2.00	\$ 23,318,527	4.00	2.00	\$ 23,318,527	0.00%	4.00	2.00	\$ 23,318,527	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	T			\$ 3,740,534			\$ 3,740,534			\$ 3,740,534	0.00%			\$ 3,740,534	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	W			\$ 7,000,000			\$ 7,000,000			\$ 7,000,000	0.00%			\$ 7,000,000	0.00%

Department of Hawaiian Home Lands
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	AO	Sufficient Sums Personnel Cost Increase	A						\$ 2,358,688						\$ 1,043,548						\$ 1,043,548
HHL 625	AO	Sufficient Sums OCE Increase	A						\$ 4,348,277												
HHL 602	BB	Transfer OCE MOF from Special to General Funds	B						\$ (4,824,709)												
HHL602	BB	Transfer OCE MOF from Trust to General Funds	T						\$ (3,740,534)												
HHL 625	AO	Transfer OCE MOF from Special and Trust to General Funds	A						\$ 8,565,243												
HHL 625	AO	Repari and Maintenance of Existing Infrastructure	A						\$ 4,323,000												
HHL 625	AO	HHL Statewide Rehabilitation Projects	A						\$ 14,704,100												
HHL 625	AO	Water System Maintenance Helper (Pos No. 1410)	A												\$ 49,260						\$ 49,260
HHL 625	AO	Other Current Expenses	A												\$ (49,260)						\$ (49,260)

Department of Hawaiian Home Lands
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY22			FY23			FY21 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
		NONE									

Department of Hawaiian Home Lands
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY22</u>			<u>FY23</u>			
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
HHL 625	AO	AR	1	1	Increase personnel costs	Funds positions that were unfunded pursuant to Act 9, SLH 2020	A							1,043,548

Department of Hawaiian Home Lands
 FB 2020 - 2022 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2020	HHL 625	AO	A	\$ 18,638,060	\$ 1,546,568	\$ 17,091,492	8.30%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2021	HHL 625	AO	A	\$ 15,532,062	\$ 582,270	\$ 14,949,792	3.75%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
2022	HHL 625	AO	A	\$ 14,751,668	\$ 630,119	\$ 14,121,549	4.27%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians

Department of Hawaiian Home Lands
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Hawaiian Home Lands
Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				NONE					

Department of Hawaiian Home Lands
 Intradepartmental Transfers in FY21 and FY22

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Department of Hawaiian Home Lands
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625AC	3103010000	9/4/2018	Immediate	00028956	Departmental HR Officer II	N	EM3	35	P	1.00	A	88896.000	88896.000	Y				1
HHL625AC	3106000000	1/7/2019	Immediate	00108403	Hhl Land Develop Administrator	Y	SRNA	73	P	1.00	A	32664.000	32664.000	Y				1
HHL625AC	3109000000	8/15/2020	Immediate	00102961	Hhl Land Mgmt Administrator	Y	SRNA	73	P	1.00	A	67044.000	67044.000	Y				1
HHL625AC	3102000000	06/01/14	Immediate	00038083	Planning Program Manager	N	EM5	35	P	1.00	A	110448.000	106200.000	Y				1
HHL625AC	3106030000	12/1/2020	Immediate	00038161	Engineer VI	N	28	23	P	1.00	A	107364.000	111900.000	Y				1
HHL625AC	3103020000	12/31/2007	Immediate	00029872	Program Budget Analyst IV	N	22	73	P	1.00	A	62424.000	62424.000	Y				1
HHL625AC	3109030000	12/31/2014	Immediate	00038097	Land Agent V	N	24	13	P	1.00	A	62136.000	62136.000	Y				1
HHL625AC	3105030400	4/1/2020	Immediate	00008554	Homestead District Supvr III	N	26	23	P	1.00	A	86700.000	86700.000	Y				1
HHL625AC	3105030300	7/1/2020	Immediate	00001403	Homestead District Supvr I	N	22	23	P	1.00	A	52957.000	54100.800	Y				1
HHL625AC	3109030300	7/1/2020	Immediate	00117165	HHL Land Agent/Enforcement Ofcr	N	22	13	P	1.00	A	74089.600	74089.600	Y				1
HHL625AC	3105010000	12/1/2019	Immediate	00102957	Hhl Application Officer	Y	SRNA	13	P	1.00	A	59616.000	59616.000	Y				1
HHL625AC	3109030300	8/1/2020	Immediate	00106411	Hhl Land Agent/Enforce Ofcr I	N	22	13	P	1.00	A	67044.000	67044.000	Y	Y	1		1
HHL625AC	3106030000	5/3/2019	Immediate	00101073	Engineer V	N	26	13	P	1.00	A	95430.400	95430.400	Y				1
HHL625AC	3106030000	11/30/2021	Immediate	00122445	Engineer V	N	26	13	P	1.00	A	75432.000	81744.000	Y				1
HHL625AC	3104010000	9/29/2020	Immediate	00116377	HHL Accountant IV	Y	SRNA	13	P	1.00	N	55203.200	55203.200	Y				1
HHL625AC	3105030200	10/1/2020	Immediate	00006030	Homestead Assistant II	N	15	13	P	1.00	A	61176.000	61176.000	Y				1
HHL625AC	3105030300	7/1/2018	Immediate	00117479	HHL Account Clerk III	N	11	3	P	1.00	A	38364.000	38364.000	Y				1
HHL625AC	3105030600	9/16/2020	Immediate	00104354	HHL Office Assistant III	N	8	3	P	1.00	A	30240.000	30240.000	Y				1
HHL625AC	3105010000	3/1/2018	Immediate	00106190	Homestead Applications Clk II	N	13	3	P	1.00	A	32856.000	32856.000	Y				1
HHL625AC	3104500000	11/1/2010	Immediate	00117234	Hmstd Svcs Administrative Asst	Y	SRNA	13	P	1.00	A	67488.000	67488.000	Y				1
HHL625AC	3107000000	09/05/20	Immediate	00122477	Information Specialist IV	N	22	13	P	1.00	A	55200.000	55200.000	Y				1
HHL625AC	3109030000	5/1/2020	Immediate	00106110	Office Assistant IV	N	10	3	P	1.00	A	80112.000	80112.000	Y				1
HHL625AC	3109020000	12/31/2014	Immediate	00038098	Land Agent IV	N	22	13	P	1.00	A	73032.000	73032.000	Y				1
HHL625AC	3105030400	8/6/2021	Immediate	00110470	Homestead Assistant II	N	15	3	P	1.00	A	39480.000	39540.000	Y				1
HHL625AC	3103050000	2/19/2000	Immediate	00100555	HHL Secretary II	Y	SRNA	3	P	1.00	A	27480.000	27480.000	N				2
HHL625AC	3104000000	1/16/2020	Immediate	00112587	HHL Office Assistant III	Y	SRNA	3	P	1.00	A	32664.000	32664.000	N				2
HHL625AC	3104020000	7/1/2018	Immediate	00106409	Accountant IV	N	22	13	P	1.00	A	64476.000	64476.000	N				2
HHL625AC	3104010000	12/1/2018	Immediate	00026382	Account Clerk III	N	11	3	P	1.00	A	37752.000	37752.000	N				2
HHL625AC	3104020000	12/31/2019	Immediate	00001401	Cashier I	N	10	3	P	1.00	A	50304.000	50304.000	N				2
HHL625AC	3105030300	4/1/2020	Immediate	00001410	Water System Maintenance Hlpr	N	BC05	1	P	1.00	A	47148.000	47712.000	N				2
HHL625AC	3105030300	9/24/2019	Immediate	00102955	Homestead Assistant II	N	15	3	P	1.00	A	36732.000	36732.000	N				2
HHL625AC	3105030400	5/16/2018	Immediate	00101259	Hhl Legal Assistant III	Y	SRNA	13	P	1.00	A	53352.000	56064.000	N				2
HHL625AC	3105030500	10/1/2018	Immediate	00122504	Land Agent III	N	18	13	P	1.00	A	45288.000	45288.000	N				2
HHL625AC	3105030600	9/14/2019	Immediate	00106408	Equipment Operator III	N	BC09	1	P	1.00	A	56825.600	56825.600	N				2
HHL625AC	3105040000	12/31/2007	Immediate	00038085	Mortgage Loan Specialist	N	SRNA	13	P	1.00	A	53364.000	53364.000	N				2
HHL625AC	3105030100	12/15/2015	Immediate	00106417	Hhl General Laborer I	Y	BC02	1	P	1.00	A	36684.000	36684.000	N				2
HHL625AC	3105030100	9/28/2019	Immediate	00100486	Homestead Assistant II	N	15	3	P	1.00	A	36732.800	36732.800	N				2
HHL625AC	3105030100	1/20/2018	Immediate	00009584	Homestead District Supvr II	N	24	23	P	1.00	A	58302.400	58302.400	N				2
HHL625AC	3104500000	3/16/2020	Immediate	00100205	Office Assistant IV	N	10	3	P	1.00	A	32656.000	32656.000	N				2
HHL625AC	3105040000	5/1/2019	Immediate	00116671	HHL Mortgage Loan Specialist	Y	SRNA	13	P	1.00	A	50916.000	50916.000	N				2
HHL625AC	3106010000	12/31/2013	Immediate	00102454	HHL Hmstd Dvlpmt Spclt IV	Y	SRNA	13	P	1.00	A	67512.000	67512.000	N				2
HHL625AC	3106050000	9/1/2020	Immediate	00101715	HHL Contract Assistant	Y	SRNA	3	P	1.00	A	39720.000	39720.000	N				2
HHL625AC	3106010000	12/31/2016	Immediate	00122364	Hmstd Housing Spclt IV	Y	SRNA	13	P	1.00	A	59616.000	58560.000	N				2
HHL625AC	3106010000	8/1/2017	Immediate	00102452	Homestead Housing Spclt VI	Y	SRNA	13	P	1.00	A	70928.000	70928.000	N				2
HHL625AC	3106010000	7/20/2019	Immediate	00102451	Homestead Housing Specialist V	Y	SRNA	13	P	1.00	A	57324.000	57324.000	N				2
HHL625AC	3106010000	7/1/2018	Immediate	00102450	Homestead Housing Spclt IV	Y	SRNA	13	P	1.00	A	56064.000	56064.000	N				2
HHL625AC	3106010000	7/1/2009	Immediate	00102448	Homestead Housing Spclt III	Y	SRNA	13	P	1.00	A	95928.000	95928.000	N				2
HHL625AC	3106010000	12/31/2018	Immediate	00038169	Homestead Housing Dev Manager	N	EM5	23	P	1.00	A	116112.000	116112.000	N				2
HHL625AC	3106050000	8/1/2020	Immediate	00101723	HHL Office Assistant IV	Y	SRNA	3	P	1.00	A	34020.000	34020.000	N				2
HHL625AC	3109010000	12/1/1995	Immediate	00123197	Program Specialist V	N	24	13	P	1.00	A	54228.000	54228.000	N				2
HHL625AC	3109020000	8/21/2012	Immediate	00106415	Appraisal/Technical Svcs Mgr	Y	SRNA	23	P	1.00	A	45576.000	45576.000	N				2
HHL625AC	3109020000	7/1/2015	Immediate	00101260	Legal Assistant II	N	18	13	P	1.00	A	99504.000	99504.000	N				2

Department of Hawaiian Home Lands
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HHL625AC	3109030000	10/5/2019	Immediate	00122971	Land Agent V	N	24	13	P	1.00	A	74089.600	74089.600	N				2
HHL625AC	3109030000	5/9/2020	Immediate	00105800	Hhl Land Agent IV	Y	SRNA	13	P	1.00	A	54100.800	54100.800	N				2
HHL625AC	3109030000	9/1/2020	Immediate	00048582	Land Agent IV	N	22	13	P	1.00	A	46476.000	46476.000	N				2
HHL625AC	3109010000	4/26/2019	Immediate	00106412	HHL Office Assistant IV	Y	SRNA	3	P	1.00	A	31440.000	31440.000	N				2
HHL625AC	3109010000	7/1/2021	Immediate	00106414	Property Development Agent	Y	SRNA	13	P	1.00	A	66476.000	66476.000	N				2
HHL625AC	3101000000	2/16/2013	Immediate	00106187	HHL Office Assistant III	Y	SRNA	3	P	1.00	A	28092.000	31440.000	N				2
HHL625AC	3101000000	12/30/2017	Immediate	00106119	Hhl Land Issues Officer	Y	SRNA	73	P	1.00	A	85428.000	85428.000	N				2
HHL625AC	3101000000	5/1/2018	Immediate	00102960	Special Asst, Hhl Claims	Y	SRNA	73	P	1.00	A	88848.000	88848.000	N				2
HHL625AC	3101000000	2/2/2018	Immediate	00100438	Hhl Development Officer	Y	SRNA	73	P	1.00	A	97080.000	97080.000	N				2
HHL625AC	3101000000	9/28/2019	Immediate	00116927	HHL Secretary III	Y	SRNA	3	P	1.00	A	54012.000	48776.000	N				2
HHL625AC	3102000000	12/1/2019	Immediate	00102945	Hhl Program Planner	Y	SRNA	13	P	1.00	A	73776.000	73776.000	N				2
HHL625AC	3102000000	7/1/2020	Immediate	00111868	Program Specialist V	N	24	13	P	1.00	A	69732.000	71232.000	N				2
HHL625AC	3103040000	8/14/2021	Immediate	00110552	HHL Contact Center Specialist	Y	SRNA	13	P	1.00	A	48948.000	51024.000	N				2
HHL625AC	3102000000	7/1/2020	Immediate	00120447	Planner V	N	24	13	P	1.00	A	63060.000	60902.400	N				2
HHL625AC	3102000000	7/1/2020	Immediate	00102939	Program Specialist V	N	24	13	P	1.00	A	59612.000	59612.000	N				2
HHL625AC	3101000000	2/19/2021	Immediate	00113159	HHL Compliance&ComuntyRelsOfc	Y	SRNA	73	P	1.00	A	85416.000	85032.000	N				2
HHL625AC	3101000000	2/20/2021	Immediate	00117158	HHL Compliance Ofcr Assistant	Y	SRNA	13	P	1.00	A	67044.000	69876.000	N				2

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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NONE

Department of Hawaiian Home Lands
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY21 (actual)			FY22 (estimated)			FY23 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HHL625AO	3101000000	Administration and Operating Support	A	\$ 1,743,745	\$ 3,008	0.2%	\$ 1,743,745	\$ 3,008	0.2%	\$ 1,743,745	\$ 3,000	0.2%
HHL625AO	3103000000	Administration and Operating Support	A	\$ 586,393	\$ 13,334	2.3%	\$ 586,393	\$ 11,727	2.0%	\$ 586,393	\$ 11,700	2.0%
HHL625AO	3104000000	Administration and Operating Support	A	\$ 758,438	\$ 45,594	6.0%	\$ 758,438	\$ 37,921	5.0%	\$ 758,438	\$ 37,900	5.0%
HHL625AO	3104500000	Administration and Operating Support	A	\$ 1,166,348	\$ 32	0.0%	\$ 1,166,348	\$ -	0.0%	\$ 1,166,348	\$ -	0.0%
HHL625AO	3105030100	Administration and Operating Support	A	\$ 105,279	\$ 185	0.2%	\$ 105,279	\$ 159	0.2%	\$ 105,279	\$ 100	0.1%
HHL625AO	3105030300	Administration and Operating Support	A	\$ 388,391	\$ 14,556	3.7%	\$ 388,391	\$ 14,556	3.7%	\$ 388,391	\$ 14,500	3.7%
HHL625AO	3105030500	Administration and Operating Support	A	\$ 111,054	\$ 9,252	8.3%	\$ 111,054	\$ 9,252	8.3%	\$ 111,054	\$ 9,200	8.3%
HHL625AO	3105030600	Administration and Operating Support	A	\$ 307,070	\$ 20,609	6.7%	\$ 307,070	\$ 20,609	6.7%	\$ 307,070	\$ 20,600	6.7%

Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HHL625	A	187,900.64	O	300,000.00	\$ 112,099.36	1/15/2016	1/15/2016	1/14/2023	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N	C
HHL602	T	2,992,930.00	O	2,993,930.00	\$ 1,000.00	10/4/2010	10/4/2010	FINAL	ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	45,639.23	O	63,072.00	\$ 17,432.77	10/4/2010	10/4/2010	FINAL	ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	158,497.00	O	162,044.00	\$ 3,547.00				PARADIGM CONSTRUCTION LLC	IFB-12-HHL-001: CONSTRUCTION OF ON & OFF SITE INFRASTRUCTURE & LOT	Contingent upon Contract Administrator	N	S
HHL602	T	2,342,169.07	O	3,025,541.85	\$ 683,372.78	6/15/2012	6/15/2012	FINAL	GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	117,834.95	\$ 117,834.95	6/15/2012	6/15/2012	FINAL	GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL625	A	12,277.50	O	25,275.00	\$ 12,997.50	5/19/2020	5/19/2020	5/18/2022	SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A	Contingent upon Contract Administrator	N	S
HHL602	T	491,894.31	O	1,423,999.00	\$ 932,104.69	6/3/2014	6/3/2014		GOODFELLOW BROS., INC.	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S
HHL602	B	106,499.54	O	118,997.96	\$ 12,498.42	4/21/2016	4/21/2014	4/20/2017	JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL KAPOLEI OFFICE BUILDING	Contingent upon Contract Administrator	N	S
HHL602	T	53,166.18	O	62,495.00	\$ 9,328.82	9/21/2016	9/20/2014	7/16/2018	MITSUNAGA & ASSOCIATES, INC.	ENGINEERING & DESIGN SERVICES FOR KAPAAKEA FLOOD MITIGATION IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	7,284.97	O	100,000.00	\$ 92,715.03	7/21/2016	7/21/2016		SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES	Contingent upon Contract Administrator	N	C
HHL625	A	28,860.33	O	73,680.00	\$ 44,819.67	11/1/2016	11/1/2016		JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	A	102,505.02	O	148,573.24	\$ 46,068.22	10/23/2014	10/23/2014		VIATRON SYSTEMS, INC.	DOCUMENT IMAGING PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	286,605.86	O	458,082.00	\$ 171,476.14	4/15/2015	4/15/2015		OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER SYSTEM, PUBLIC WATER SYSTEM NO 432, REPAIRS OF	Contingent upon Contract Administrator	N	S
HHL602	T	127,618.50	O	150,000.00	\$ 22,381.50	5/18/2019	5/18/2019		NOHONANI LANDSCAPE, LLC	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	17,362.28	O	100,000.00	\$ 82,637.72	12/1/2015	12/1/2015		UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSE	Contingent upon Contract Administrator	N	S

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HHL602	A	32,671.47	O	49,591.60	\$ 16,920.13	5/1/2016	5/1/2016		CULTURAL SURVEYS HAWAII, INC.	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO	Contingent upon Contract Administrator	N	S
HHL602	T	951,719.69	O	1,000,000.00	\$ 48,280.31	5/20/2016	5/20/2016		GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SVCS FOR VARIOUS LOCATION ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	976,490.27	O	999,146.00	\$ 22,655.73	6/1/2016	6/1/2016	5/31/2022	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	C	103,199.99	O	103,200.00	\$ 0.01	6/1/2016	6/1/2016	5/31/2022	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	T	176,565.73	O	600,000.00	\$ 423,434.27	6/1/2016	6/1/2016	5/31/2022	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON KAUAI	Contingent upon Contract Administrator	N	S
HHL602	C	490,000.00	O	495,000.00	\$ 5,000.00	4/1/2016	4/1/2016		KALAMAULA HOMESTEADERS	PLAN, DESIGN & CONSTRUCTION FOR HTE REDEVELOPMENT OF THE KIOWEA PARK	Contingent upon Contract Administrator	N	S
HHL602	N	1,409,819.93	O	1,660,059.80	\$ 250,239.87	6/1/2016	6/1/2016		COMMUNITY PLANNING AND	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	16,313.60	\$ 16,313.60	6/1/2016	6/1/2016		COMMUNITY PLANNING AND	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	20,724.00	\$ 20,724.00	6/1/2016	6/1/2016		COMMUNITY PLANNING AND	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	272,032.00	\$ 272,032.00	6/1/2016	6/1/2016		COMMUNITY PLANNING AND	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
AGS221	C	0.00	O	75,000.00	\$ 75,000.00	6/20/2016	6/20/2016		PANAWEA COMMUNITY ALLIANCE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S
HHL602	T	69,000.00	O	70,000.00	\$ 1,000.00	6/24/2016	6/24/2016		MOLOKAI COMMUNITY SERVICE	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	C	2,353,181.36	O	3,250,000.00	\$ 896,818.64	11/1/2016	11/1/2016	10/31/2023	PBR HAWAII & ASSOCIATES, INC.	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI	Contingent upon Contract Administrator	N	S
HHL602	T	75,102.72	O	100,000.00	\$ 24,897.28	8/1/2016	8/1/2016		SCHEUER, JONATHAN LIKEKE, PH.D	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administrator	N	S
HHL602	C	1,132,935.06	O	2,896,800.00	\$ 1,763,864.94	NTP	NTP		GOODFELLOW BROS., LLC	IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	156,738.22	O	188,599.19	\$ 31,860.97	7/25/2016	7/25/2016		AGRO RESOURCES, INC.	VILLAGE3S OF LAIOPUA BRUSH CLEARING & MAINTENANCE IFB-16-HHL-010	Contingent upon Contract Administrator	N	S

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HHL602	C	950,827.00	O	1,000,000.00	\$ 49,173.00	8/1/2016	8/1/2016		TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	43,078.00	O	50,003.00	\$ 6,925.00	8/1/2016	8/1/2016		TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	136,685.30	O	250,000.00	\$ 113,314.70	9/14/2016	9/14/2016	9/14/2023	TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL625	A	1,275.00	O	5,000.00	\$ 3,725.00	8/11/2016	8/11/2016		ISHIDA, WENDEL M.	APPRAISAL SVCS FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	S
HHL625	A	227,970.66	O	229,092.00	\$ 1,121.34	9/1/2016	9/1/2016		UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL625	A	17,300.00	O	20,000.00	\$ 2,700.00	11/1/2016	11/1/2016		KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	15,000.00	\$ 15,000.00	11/1/2016	11/1/2016		KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	T	15,790.68	O	65,489.79	\$ 49,699.11	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	674.80	O	21,684.11	\$ 21,009.31	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	12,795.09	O	13,419.52	\$ 624.43	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	345.61	O	13,761.83	\$ 13,416.22	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	4,613.36	O	5,325.02	\$ 711.66	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	16,290.94	O	17,339.39	\$ 1,048.45	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	894.55	O	24,625.09	\$ 23,730.54	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	2,642.28	O	3,477.00	\$ 834.72	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	90,942.76	O	131,293.29	\$ 40,350.53	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	970.97	O	123,584.96	\$ 122,613.99	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	18,769.00	\$ 18,769.00	2/1/2017	2/1/2017		AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	127,620.00	O	129,000.00	\$ 1,380.00	12/30/2016	12/30/2016		GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S

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HHL602	N	860,950.00	O	862,000.00	\$ 1,050.00	12/30/2016	12/30/2016		GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	N	29,400.00	O	126,000.00	\$ 96,600.00	12/30/2016	12/30/2016		GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	N	42,035.77	O	46,125.00	\$ 4,089.23	12/30/2016	12/30/2016		GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	T	310,444.76	O	500,000.00	\$ 189,555.24	NTP	NTP	2/28/2022	SSFM INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR LALAMILO, LAIOPUA, PUUKAPU, KAWAIHAE &	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	250,000.00	\$ 250,000.00	NTP	NTP	2/28/2022	SSFM INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR LALAMILO, LAIOPUA, PUUKAPU, KAWAIHAE &	Contingent upon Contract Administrator	N	S
HHL602	N	6,916.89	O	7,130.82	\$ 213.93	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	641,940.21	O	665,907.00	\$ 23,966.79	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	114,629.91	O	267,477.28	\$ 152,847.37	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	65,762.64	O	66,763.90	\$ 1,001.26	2/1/2017	2/1/2017	1/31/2023	OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	25,000.00	\$ 25,000.00	4/1/2017	4/1/2017		ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	9,100.00	O	50,000.00	\$ 40,900.00	4/1/2017	4/1/2017		ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	5,200.00	O	50,000.00	\$ 44,800.00	4/1/2017	4/1/2017		ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	306,501.35	O	445,061.00	\$ 138,559.65	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	T	216,755.48	O	310,060.88	\$ 93,305.40	4/1/2020	4/1/2020	3/31/2023	AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	T	336,900.62	O	350,000.00	\$ 13,099.38	5/15/2017	5/15/2017		TOWNSCAPE, INC.	HONOMU MASTER PLAN & ENVIRONMENTAL ASSESSMENT	Contingent upon Contract Administrator	N	S

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HHL602	B	355,229.98	O	440,448.00	\$ 85,218.02	NTP	NTP		LYON ASSOCIATES, INC.	KALAELOA LANDS REDEVELOPMENT INFRASTRUCTURE STUDY	Contingent upon Contract Administrator	N	S
HHL602	N	3,956.31	O	89,199.00	\$ 85,242.69	NTP	NTP		SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	1,892.76	O	63,739.00	\$ 61,846.24	NTP	NTP		SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	2,030.42	O	89,976.00	\$ 87,945.58	NTP	NTP		SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	6,670.14	O	257,086.00	\$ 250,415.86	NTP	NTP		SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	361,640.04	O	397,992.97	\$ 36,352.93	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	488,295.00	O	600,000.00	\$ 111,705.00	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	1,945,220.00	\$ 1,945,220.00	7/1/2017	7/1/2017	6/30/2025	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	159,317.74	O	217,092.00	\$ 57,774.26	7/1/2017	7/1/2017		UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	350,000.00	\$ 350,000.00	7/1/2017	7/1/2017		AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS & INFRASTRUCTUR	Contingent upon Contract Administrator	N	S
HHL602	T	16,167.80	O	150,000.00	\$ 133,832.20	7/1/2017	7/1/2017		ESAKI SURVEYING AND MAPPING,	ENGINEERING CONSULTANT FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	Contingent upon Contract Administrator	N	S
HHL602	T	457,533.10	O	480,190.00	\$ 22,656.90	8/1/2017	8/1/2017	7/31/2022	FUKUNAGA & ASSOCIATES, INC.	OAHU SEWER SYSTEM IMPR.	Contingent upon Contract Administrator	N	S
HHL602	C	395,185.00	O	426,086.00	\$ 30,901.00	8/1/2017	8/1/2017	7/31/2022	FUKUNAGA & ASSOCIATES, INC.	OAHU SEWER SYSTEM IMPR.	Contingent upon Contract Administrator	N	S
HHL602	B	10,000.00	O	100,000.00	\$ 90,000.00	6/15/2017	6/15/2017		KA'ANANI'AU LLC	EDUCATION & TRAINING IN NONPROFIT CAPACITY BUILDING, PROJECT PLANNING &	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	4,900.00	\$ 400.00	6/22/2017	6/22/2017		KAUMANA HAWAIIAN HOMES	CAPACITY BUILDING GRANT AWARD-INCREASING MEMBERSHIP-SURVEYING HOMESTEADE	Contingent upon Contract Administrator	N	S
HHL602	T	60,539.23	O	95,832.72	\$ 35,293.49	9/15/2019	9/15/2019		PACIFIC ELECTRO MECHANICAL,	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administrator	N	S

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HHL602	T	43,000.00	O	69,300.00	\$ 26,300.00	9/26/2017	9/26/2017		SUST AINA BLE MOLOKAI	AGRICULTURE PEER TO PEER GRANT: TRAIN HOMESTEAD COOPERATIVE MEMBERS TO	Contingent upon Contract Administrator	N	S
HHL625	A	260,159.42	O	300,000.00	\$ 39,840.58	9/15/2017	9/15/2017		VIATRON SYSTEMS, INC.	SOFTWARE & DATABASE MAINTENANCE, UPGRADE & USE INTERFACE IMPROVEMENTS TO	Contingent upon Contract Administrator	N	S
HHL602	B	36,676.99	O	144,000.00	\$ 107,323.01	10/2/2017	10/2/2017		VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	144,000.00	\$ 144,000.00	10/2/2017	10/2/2017		VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	C	54,262.21	O	59,000.00	\$ 4,737.79	1/18/2018	1/18/2018		PROMETHEUS CONSTRUCTION	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	476,956.22	O	482,218.43	\$ 5,262.21	1/18/2018	1/18/2018		PROMETHEUS CONSTRUCTION	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	458,618.56	O	500,000.00	\$ 41,381.44	9/1/2017	9/1/2017		GROUP 70 INTERNATIONAL, INC.	ENGINEERING SVCS FOR VARIOUS INFRASTRUCTURE & LOT IMPR. FOR DHHL	Contingent upon Contract Administrator	N	S
HHL602	N	27,161.91	O	42,715.00	\$ 15,553.09	NTP	NTP		ENGINEERS SURVEYORS HAWAII,	POST CONSTRUCTION-LAPIOPIUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	7,501.80	O	66,420.00	\$ 58,918.20	NTP	NTP		UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	200,000.00	\$ 200,000.00	NTP	NTP		UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	852,174.84	O	1,366,854.00	\$ 514,679.16	1/18/2018	1/18/2018		LIMTIACO CONSULTING GROUP,	CONSTRUCTION MANAGEMENT SVCS FOR PAPAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL625	A	148,971.97	O	150,000.00	\$ 1,028.03	2/1/2018	2/1/2018		HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	50,000.00	\$ 50,000.00	2/1/2020	2/1/2020	1/31/2022	HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	C	72,668.17	O	99,743.00	\$ 27,074.83	4/1/2018	4/1/2018		ARCADIA ARCHITECTURE, INC.	DESIGN SVCS FOR ST LIGHT REPAIRS, REPLACEMENTS & UPGRADES	Contingent upon Contract Administrator	N	S
HHL602	T	17,918.62	O	117,650.00	\$ 99,731.38	5/1/2018	5/1/2018	4/30/2023	ECONOMIC & PLANNING SYSTEMS,	TRANIST ORIENTED DEVELOPMENT IN THE KA'ULUOKAHA'I MASTER PLANNED COMM.	Contingent upon Contract Administrator	N	S
HHL602	B	20,379.16	O	75,000.00	\$ 54,620.84	7/1/2020	7/1/2020	2/28/2022	PLANNING CONSULTANTS HAWAII	KAPAAKEA SHORELINE ASSESSMENT STUDY	Contingent upon Contract Administrator	N	S

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HHL602	T	25,737.11	O	66,293.00	\$ 40,555.89	NTP	NTP		AKINAKA & ASSOCIATES, LTD.	HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	22,636.57	O	30,000.00	\$ 7,363.43	6/13/2018	6/13/2018		CULTURAL SURVEYS HAWAII, INC.	ARCHAEOLOGICAL TECHNICAL SERVICES	Contingent upon Contract Administrator	N	S
HHL625	A	425,393.18	O	888,228.00	\$ 462,834.82	6/13/2018	6/13/2018	6/12/2022	BELT COLLINS HAWAII LLC	NORTH KONA WATER DEVELOPMENT EA & PER	Contingent upon Contract Administrator	N	S
HHL625	A	268,695.73	O	300,000.00	\$ 31,304.27	6/15/2018	6/15/2018		PLANNING CONSULTANTS HAWAII	HONOKOWAI MASTER PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	430,259.16	O	1,489,700.00	\$ 1,059,440.84	7/2/2018	7/2/2018	7/1/2023	OKAHARA AND ASSOCIATES, INC.	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	150,000.00	\$ 150,000.00	NTP	NTP		BOW CONSTRUCTION MANAGEMENT	CONSTRUCTION MANAGEMENT SERVICES F/WAIANAE COAST EMERGENCY ACCESS ROAD	Contingent upon Contract Administrator	N	S
HHL602	T	54,366.18	O	100,000.00	\$ 45,633.82	3/9/2018			GENTRY KAPOLEI DEVELOPMENT LLC	KAULUOKAHAI INCREMENT IIB	Contingent upon Contract Administrator	N	S
HHL602	C	174,623.00	O	2,700,000.00	\$ 2,525,377.00	NTP	NTP	7/12/2022	GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAE COAST EMERGENCY	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	150,000.00	\$ 150,000.00	NTP	NTP	7/12/2022	GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAE COAST EMERGENCY	Contingent upon Contract Administrator	N	S
HHL602	C	140,921.64	O	148,741.74	\$ 7,820.10	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	462,176.40	O	486,662.93	\$ 24,486.53	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	30,424.07	O	30,617.39	\$ 193.32	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	2,578.69	O	252,669.19	\$ 250,090.50	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	320,640.00	\$ 320,640.00	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	60,666.65	\$ 60,666.65	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	124,999.95	\$ 124,999.95	7/1/2018	7/1/2018	12/31/2022	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S

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HHL602	T	71,650.00	O	84,300.00	\$ 12,650.00	7/3/2018	7/3/2018		AHUPUA'A O MOLOKAI	RFP-18-HHL-006 - AGRICULTURE PEER-TO-PEER GRANT FOR HANAI A ULU	Contingent upon Contract Administrator	N	S
HHL602	C	710,983.51	O	1,000,000.00	\$ 289,016.49	NTP	NTP	6 Years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	T	308,840.63	O	399,041.00	\$ 90,200.37	NTP	NTP	6 Years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	153,103.70	O	299,436.00	\$ 146,332.30	NTP	NTP	6 Years	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	91,837.58	O	302,371.00	\$ 210,533.42	10/8/2018	10/8/2018		TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	C	11,400.00	O	47,629.00	\$ 36,229.00	10/8/2018	10/8/2018		TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	B	41,094.47	O	403,256.00	\$ 362,161.53	6/26/2018	6/26/2018	6/25/2023	HAWAII FOREST INDUSTRY	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANANGEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	NTP	NTP		TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SVCS FOR WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	70,000.00	O	100,000.00	\$ 30,000.00	6/20/2018	6/20/2018		KA 'OHANA O KAHIKINUI,	RFP-18-HHL-002:PUNAWAI PROJECT & WATER INFRASTRUCTURE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	236,159.48	O	500,000.00	\$ 263,840.52	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SERVICES FOR EAST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	2,603,996.34	O	3,196,408.00	\$ 592,411.66	NTP	NTP		KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	15,000.00	\$ 15,000.00	NTP	NTP		KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	166,300.99	\$ 166,300.99	NTP	NTP		KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	10,762.44	O	500,000.00	\$ 489,237.56	NTP	NTP		AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS FOR KAWAIIHAE & WEST HAWAII (DHHL VARIOUS	Contingent upon Contract Administrator	N	S
HHL602	T	258,112.05	O	279,092.00	\$ 20,979.95	9/1/2018	9/1/2018		UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	B	2,200.00	O	26,400.00	\$ 24,200.00	10/1/2021	10/1/2021	9/30/2022	KALEHUAWHEHE, HEIDI	IFB #19-HHL-002:CUSTODIAL SVCS F/DHHL PAUKUKALO COMMUNITY CENTER	Contingent upon Contract Administrator	N	S

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HHL602	C	506,226.80	O	560,253.82	\$ 54,027.02	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	165,000.00	\$ 165,000.00	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	191,006.67	O	200,000.00	\$ 8,993.33	NTP	NTP		GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	C	16,181.66	O	21,320.00	\$ 5,138.34	NTP	NTP		GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	C	36,195.77	O	250,000.00	\$ 213,804.23	4/1/2020	3/31/2023		JPB ENGINEERING, INC.	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	C	481,908.61	O	500,000.00	\$ 18,091.39	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	77,720.11	\$ 77,720.11	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	11/17/2018	11/17/2018	11/17/2022	SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	C	44,404.13	O	70,000.00	\$ 25,595.87	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	25,000.00	\$ 25,000.00	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	65,193.19	O	250,000.00	\$ 184,806.81	1/4/2019	1/4/2019	1/3/2023	OKAHARA AND ASSOCIATES, INC.	LALAMILO HOUSING, PHASE 1- PROFESSIONAL ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	296,987.00	\$ 296,987.00	1/4/2019	1/4/2019	1/3/2023	SSFM INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SERVICES FOR ENVIRONMENTAL ENGINEERING	Contingent upon Contract Administrator	N	S
HHL602	A	195,000.00	O	200,000.00	\$ 5,000.00	12/14/2018	12/14/2018		LA'I'OPIUA 2020	OPERATING GRANT IN AID	Contingent upon Contract Administrator	N	S
HHL602	C	238,246.00	O	480,000.00	\$ 241,754.00	NTP	NTP		COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI SUBDIVISION PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	C	246,230.98	O	700,000.00	\$ 453,769.02	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	155,283.00	\$ 155,283.00	2/12/2019	2/12/2019	2/11/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS F/THE HONOKOWAI WATER SYSTEM	Contingent upon Contract Administrator	N	S

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HHL602	T	280,691.90	O	415,000.00	\$ 134,308.10	3/1/2019	3/1/2019	2/28/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS FOR KAHIKINUI ROADWAY REPAIRS, KULA, MAUI, HI	Contingent upon Contract Administrator	N	S
HHL625	A	33,125.72	O	35,000.00	\$ 1,874.28	2/7/2019	2/7/2019		KENNY CORPORATION	KAKAINA SUBDIVISION-LEGAL SVCS	Contingent upon Contract Administrator	N	S
HHL602	C	245,000.00	O	249,000.00	\$ 4,000.00	1/28/2019	1/28/2019		LA'I'OPIA 2020	LA'I'OPIA 2020 COMMUNITY CENTER, PHASE 2B	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	1,000.00	\$ 1,000.00	1/28/2019	1/28/2019		LA'I'OPIA 2020	LA'I'OPIA 2020 COMMUNITY CENTER, PHASE 2B	Contingent upon Contract Administrator	N	S
HHL625	A	6,000.00	O	7,000.00	\$ 1,000.00	12/12/2018	12/12/2018		BLX GROUP LLC	BOND ARBITRAGE REBATE-STATEWIDE(B&F,DHHL, DOT-AIRP, HARB, HWYS, DBEDT/HHFDC)	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	25,000.00	\$ 25,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	50,000.00	\$ 50,000.00	5/3/2019	5/3/2019	5/2/2023	TOWILL, R. M. CORPORATION	LAND SURVEYING SVCS, STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	C	453.80	O	1,000.00	\$ 546.20	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administrator	N	S
HHL602	C	39,718.85	O	49,000.00	\$ 9,281.15	NTP	NTP		OKAHARA AND ASSOCIATES, INC.	KAUMANA SUBDIVISION LOT REHABILITATION	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	100,000.00	\$ 100,000.00	7/1/2019	7/1/2019	6/30/2023	COMMUNITY PLANNING AND	ENGINEERING SERVICES FOR ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS,	Contingent upon Contract Administrator	N	S
HHL625	A	4,664.92	O	25,000.00	\$ 20,335.08	3/1/2019	3/1/2019		KENNY CORPORATION	KAULUOKAHAI IIB	Contingent upon Contract Administrator	N	S
HHL602	B	283,184.73	O	350,000.00	\$ 66,815.27	8/1/2019	8/1/2019	7/31/2022	PBR HAWAII & ASSOCIATES, INC.	HONOKAWAI ENVIRONMENTAL ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	250,000.00	\$ 250,000.00	9/1/2019	9/1/2019		GROUP 70 INTERNATIONAL, INC.	DHHL ANAHAKI-MO'OMOMI SPECIAL AREA PLAN, MOLOKAI, HI	Contingent upon Contract Administrator	N	S
HHL602	B	174,456.32	O	250,000.00	\$ 75,543.68	2/1/2020	2/1/2020	1/31/2022	GROUP 70 INTERNATIONAL, INC.	DHHL MALAMA CULTURAL PARK SPECIAL AREA PLAN, MOLOKAI, HI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	780,000.00	\$ 780,000.00	NTP	NTP		ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	289,756.00	\$ 289,756.00	NTP	NTP		ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKAI'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	169,155.59	O	284,316.00	\$ 115,160.41	NTP	NTP		BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administrator	N	S

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HHL602	T	0.00	O	176,014.00	\$ 176,014.00	NTP	NTP		BOWERS + KUBOTA CONSULTING INC	ANAHOLA RESERVOIR IMPROVEMENTS - POST ENGINEERING SVCS	Contingent upon Contract Administrator	N	S
HHL602	C	99,576.49	O	1,400,000.00	\$ 1,300,423.51	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	751,000.00	\$ 751,000.00	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	504,000.00	\$ 504,000.00	7/1/2019	7/1/2019	6/30/2023	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	422,235.63	O	1,000,000.00	\$ 577,764.37	7/1/2019	7/1/2019	6/1/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/VARIOUS PROJECTS IN MAUI COUNTY	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	300,000.00	\$ 300,000.00	NTP	NTP		AUSTIN, TSUTSUMI & ASSOC., INC.	KULA ROADWAY SAFETY & ON AND OFF SITE DRAINAGE IMPROVEMENTS.	Contingent upon Contract Administrator	N	S
HHL602	T	4,000.00	O	5,000.00	\$ 1,000.00	8/23/2019	8/23/2019		KALALEA ANEHOLA FARMERS HUI	CAPACITY BLDG GRANT AWARD	Contingent upon Contract Administrator	N	S
HHL602	B	6,965.00	O	83,580.00	\$ 76,615.00	9/11/2019	9/11/2019		H & L SERVICES LLC	GROUPS MAINTENANCE & CUSTODIAL SVCS FOR DHHL KEAUKAHA BEACH PARK &	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	75,000.00	\$ 75,000.00	8/1/2019	8/1/2019		KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	25,000.00	\$ 25,000.00	8/1/2019	8/1/2019		KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	480,000.00	O	500,000.00	\$ 20,000.00	8/1/2019	8/1/2019		KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	192,007.52	O	200,000.00	\$ 7,992.48	10/1/2019	10/1/2019		GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL602	C	250,683.18	O	600,000.00	\$ 349,316.82	10/1/2019	10/1/2019		GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	104,489.00	\$ 104,489.00	10/1/2019	10/1/2019		GRAY, HONG, NOJIMA &	RESIDENTIAL DEVELOPMENT AT THE FORMER VOICE OF AMERICA SITE	Contingent upon Contract Administrator	N	S
HHL625	A	20,050.00	O	30,000.00	\$ 9,950.00	10/1/2019	10/1/2019	9/30/2022	KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL	Contingent upon Contract Administrator	N	S
HHL602	T	160,817.85	O	300,000.00	\$ 139,182.15	12/1/2019	12/1/2019	11/30/2023	ELEMENT ENVIRONMENTAL, LLC	SOILS INVESTIGATION & REMEDIATION SVCD SOR VARIOUS PROJECTS ON KAUAI AND	Contingent upon Contract Administrator	N	S
HHL602	T	347,251.50	O	1,359,000.00	\$ 1,011,748.50	NTP	NTP		TOWILL, R. M. CORPORATION	PAPAKOLEA SUBDIDISION SEWER IMPR. OPT TO EXT 3-12MOS	Contingent upon Contract Administrator	N	S

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HHL625	A	705.00	O	5,000.00	\$ 4,295.00	11/1/2019	11/1/2019	10/31/2022	ISHIDA, WENDEL M.	APPRAISAL SVCS F/RESIDENTIAL PROPERTIES SURRENDERED BACK TO DHHL LOCATED	Contingent upon Contract Administrator	N	S
HHL602	T	791,044.18	O	833,000.00	\$ 41,955.82	11/12/2019	11/12/2019	8/24/2021	CLOSE CONSTRUCTION, INC.	WAIANA VALLEY INCREMENT 4	Contingent upon Contract Administrator	N	S
HHL602	T	419,827.90	O	442,178.00	\$ 22,350.10	11/12/2019	11/12/2019	8/24/2021	CLOSE CONSTRUCTION, INC.	WAIANA VALLEY INCREMENT 4	Contingent upon Contract Administrator	N	S
HHL602	T	19,641.15	O	21,589.00	\$ 1,947.85	11/12/2019	11/12/2019	8/24/2021	CLOSE CONSTRUCTION, INC.	WAIANA VALLEY INCREMENT 4	Contingent upon Contract Administrator	N	S
HHL602	T	28,467.62	O	28,476.00	\$ 8.38	11/12/2019	11/12/2019	8/24/2021	CLOSE CONSTRUCTION, INC.	WAIANA VALLEY INCREMENT 4	Contingent upon Contract Administrator	N	S
HHL602	A	80,000.00	O	150,000.00	\$ 70,000.00	10/29/2019	10/29/2019	6/30/2023	WAIHOLI HAWAIIAN HOMESTEADERS	GIA: WAIHOLI COMMUNITY CENTER & PARK FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	7,853.40	O	55,000.00	\$ 47,146.60	11/20/2019	11/20/2019	11/19/2021	COLLIERS INTL HI HOLDINGS LLC	CONSULTANT F/MARKET & DEMAND STUDIES & DEVELOPMENT FEASIBILITY STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	23,942.40	O	1,000,000.00	\$ 976,057.60	12/1/2019	12/1/2019	11/30/2022	ENVIROSERVICES & TRAINING	ENVIRONMENTAL ENGINEERING F/POTENTIAL LAND ACQUISITION	Contingent upon Contract Administrator	N	S
HHL602	T	221,312.30	O	268,680.00	\$ 47,367.70	NTP	NTP		GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	30,000.00	\$ 30,000.00	NTP	NTP		GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Administrator	N	S
HHL602	T	87,062.31	O	170,000.00	\$ 82,937.69	1/1/2020	12/31/2021		SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN IMPLEMENTATION	Contingent upon Contract Administrator	N	S
HHL625	A	27,440.00	O	30,000.00	\$ 2,560.00	12/1/2019	12/1/2019	11/30/2020	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	30,000.00	\$ 30,000.00	12/1/2019	12/1/2020	11/30/2021	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	30,000.00	\$ 30,000.00	12/1/2019	12/1/2021	11/30/2022	OHANASOFT LLC	MAINTENANCE/SUPPORT ORACLE FINANCIALS	Contingent upon Contract Administrator	N	S
HHL602	T	1,312,993.39	O	1,500,000.00	\$ 187,006.61	4/30/2019	4/30/2019		DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	2,500,000.00	\$ 2,500,000.00	4/30/2019	4/30/2019		DDC LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS:LAND ACQUISITION - ISLAND OF MAUI	Contingent upon Contract Administrator	N	S

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HHL625	A	260,000.00	O	295,000.00	\$ 35,000.00	NTP	NTP	3/1/2022	MANN, GREGORY L.	PROFESSIONAL SVCS CONTRACT ECONOMIST TO ASSIST W/TELECOMMUNICATION	Contingent upon Contract Administrator	N	S
HHL602	C	202,616.06	O	550,000.00	\$ 347,383.94	7/20/2019	7/20/2022		TOWILL, R. M. CORPORATION	NAIWA SUBDIVION SITE IMPR.	Contingent upon Contract Administrator	N	S
HHL602	T	71,368.26	O	150,000.00	\$ 78,631.74	NTP	NTP		NORESKO, LLC	RFP-20-HHL-009 RENEWABLE ENERGY CONSULTANT ON ENERGY & ENERGY-RELATED	Contingent upon Contract Administrator	N	S
LBR903	C	70,000.00	O	100,000.00	\$ 30,000.00	2/21/2020	2/21/2020	8/31/2022	AHUPUA'A O MOLOKAI	AHUPUAA O MOLOKAI HALE-GIA	Contingent upon Contract Administrator	N	S
HHL602	T	2,325,786.03	O	6,692,786.00	\$ 4,366,999.97	NTP	NTP		KIEWIT INFRASTRUCTURE WEST CO.	IFB 19 HHL 001:ANAHOLA FARM LOTS WATER SYSTEM TANK REPLACEMENT &	Contingent upon Contract Administrator	N	S
HHL602	C	13,300.00	O	2,000,000.00	\$ 1,986,700.00	NTP	NTP		COMMUNITY PLANNING AND	ENGINEERING SVCS F/AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	342,234.86	O	560,000.00	\$ 217,765.14	NTP	NTP	12/31/2022	BOWERS + KUBOTA CONSULTING INC	LAND ACQUISITION DUE DILIGENCE ASSESSMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	43,501.61	O	150,000.00	\$ 106,498.39	5/1/2020	5/1/2020	4/30/2022	SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES: LOC:WAIMEA,KAUAI & PULEHUNUI,MAUI	Contingent upon Contract Administrator	N	S
HHL602	T	2,891,505.00	O	3,048,540.00	\$ 157,035.00	NTP	NTP		GOODFELLOW BROS., LLC	IFB-18-HHL-009:HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 2	Contingent upon Contract Administrator	N	S
HHL602	T	428,995.54	O	597,159.70	\$ 168,164.16	NTP	NTP		GOODFELLOW BROS., LLC	IFB-18-HHL-009:HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 2	Contingent upon Contract Administrator	N	S
HHL602	N	2,251,612.00	O	7,000,000.00	\$ 4,748,388.00	4/29/2020	4/29/2020	4/28/2022	ALOHA UNITED WAY, INC.	DHHL-COVID-19 EMERGENCY RENTAL ASSISTANCE PROGRAM(DRAP)	Contingent upon Contract Administrator	N	S
HHL602	C	465,658.71	O	500,000.00	\$ 34,341.29	NTP	NTP		GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	7,339,773.29	O	19,054,000.00	\$ 11,714,226.71	NTP	NTP		GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	196,540.00	\$ 196,540.00	NTP	NTP		GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	2,433,067.00	\$ 2,433,067.00	NTP	NTP		GOODFELLOW BROS., LLC	IFB-18-HHL-008 - HOOLEHUA WATER SYSTEM IMPROVEMENTS - PKG 1 - MOLOKAI	Contingent upon Contract Administrator	N	S

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HHL602	B	31,856.52	O	50,000.00	\$ 18,143.48	5/1/2020	5/1/2020	4/30/2022	PBR HAWAII & ASSOCIATES, INC.	GIS SERVICES	Contingent upon Contract Administrator	N	S
HHL625	A	102,772.71	O	200,000.00	\$ 97,227.29	5/1/2020	5/1/2020	4/30/2022	PBR HAWAII & ASSOCIATES, INC.	PROFESSIONAL PLANNING SVCS TO ASSIST DEPT W/IMPLEMENTATION OF KEOKEA	Contingent upon Contract Administrator	N	S
HHL625	A	171,485.52	O	249,963.70	\$ 78,478.18	6/30/2020	6/30/2020	5/31/2023	SSFM INTERNATIONAL, INC.	CONSULTANTS TO ASSIST WITH DEPT'S GENERAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	75,000.00	\$ 75,000.00	6/30/2020	6/30/2020	5/31/2023	SSFM INTERNATIONAL, INC.	CONSULTANTS TO ASSIST WITH DEPT'S GENERAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	75,000.00	\$ 75,000.00	6/30/2020	6/30/2020	5/31/2023	SSFM INTERNATIONAL, INC.	CONSULTANTS TO ASSIST WITH DEPT'S GENERAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	109,055.33	O	119,735.02	\$ 10,679.69	NTP	NTP		TOM'S BACKHOE & EXCAVATION	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S
HHL602	C	93,858.87	O	600,000.00	\$ 506,141.13	NTP	NTP		TOM'S BACKHOE & EXCAVATION	IFB 20-HHL-012:VARIOUS LOT IMPROVEMENTS IN WAIEHU KOU & PAUKUKALO	Contingent upon Contract Administrator	N	S
HHL602	B	43,500.00	O	50,000.00	\$ 6,500.00	7/1/2020			TOWNSCAPE, INC.	DHHL KAPOLEI REGIONAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	407,360.00	O	3,840,491.00	\$ 3,433,131.00	NTP	NTP		DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	150,000.00	\$ 150,000.00	NTP	NTP		DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004:HOOLEHUA VETERAN & HOMESTEAD RESIDENTS CENTER (MOLOKAI,HI	Contingent upon Contract Administrator	N	S
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	AHUPUA'A O MOLOKAI	ALTERNATIVE ENERGY FOR AOM & KALAMAULA HOMESTREADERS ASSN. MOLOKAI	Contingent upon Contract Administrator	N	S
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	KAILAPA COMMUNITY ASSOCIATION	PLAN & DESIGN THE RESOURCE CTR - KAWAIHAE REGIONAL PLAN PRIORITY PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	75,000.00	O	100,000.00	\$ 25,000.00	6/30/2020	6/30/2020	7/31/2024	KALAMAULA HOMESTEADERS	DHHL REGIONAL PLAN PRIORITY PROJECT GRANT 2019-KIOWEA PARK IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	50,000.00	O	100,000.00	\$ 50,000.00	6/30/2020	6/30/2020	7/31/2024	PRINCESS KAHANU ESTATES	PONO ECONOMIC DEVELOPMENT - DHHL REGIONAL PLAN PRIORITY PROJECTS GRANT	Contingent upon Contract Administrator	N	S

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HHL602	T	13,500.00	O	15,000.00	\$ 1,500.00	6/30/2020	6/30/2020	7/31/2022	AHUPUA'A O MOLOKAI	CAPACITY BLDG FOR AOM, HOOLEHUA HOMESTEAD ASSOC MAKAKUOHA COOPERATIVE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	NONPROFIT ORG CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	5,000.00	\$ 5,000.00	6/30/2020	6/30/2020	7/31/2022	MOLOKAI HOMESTEAD FARMERS	MOLOKAI HAWAIIAN HOME LANDS KUPUNA COMMUNITY GROUP CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	WEST HAWAII PARKS & ATHLETIC	LAI'O'PUA COMMUNITY DEVELOPMENT CORPORATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	AHONUI HOMESTEAD ASSOCIATION	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020			KALAMAULA HOMESTEADERS	NON PROFIT ORGANIZATION CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020			PRINCESS KAHANU ESTATES	AHA KUKA CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	T	9,000.00	O	10,000.00	\$ 1,000.00	6/30/2020			NAPUALEI O HINA	NAPUALEI & HOOPILI FARMERS CAPACITY BLDG	Contingent upon Contract Administrator	N	S
HHL602	C	105,568.08	O	12,711,045.00	\$ 12,605,476.92	NTP	NTP		ALPHA INC.	IFB 20 HHL 022:PULEHUNUI WASTE WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	6,759.78	O	50,000.00	\$ 43,240.22	7/1/2020	7/1/2020	6/30/2022	HOE, ALLEN K.	HEARINGS OFFICER FOR HHL COMMISSION CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	T	89,039.24	O	328,600.00	\$ 239,560.76	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 013:PUUKAPU NON-POTABLE WATER SYST OPS & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	62,062.86	O	95,405.00	\$ 33,342.14	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 014:KAWAIHAE WATE SYST OPERATION & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	190,810.00	\$ 190,810.00	8/5/2020	8/5/2020	8/4/2023	PURAL WATER SPECIALTY CO.,	IFB 20 HHL 014:KAWAIHAE WATE SYST OPERATION & MAINTENANCE SVCS	Contingent upon Contract Administrator	N	S
HHL602	C	10,327.47	O	1,288,955.00	\$ 1,278,627.53	7/1/2020	7/1/2020	6/30/2024	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	200,000.00	\$ 200,000.00	7/1/2020	7/1/2020	6/30/2022	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	7/1/2020	7/1/2020	6/30/2022	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR HAWAII ISLAND	Contingent upon Contract Administrator	N	S
HHL602	T	139,554.43	O	163,000.00	\$ 23,445.57	NTP	NTP		SEA ENGINEERING, INC.	IFB 20-HHL-021:NANAKULI FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S

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HHL602	T	1,266,393.00	O	1,332,000.00	\$ 65,607.00	NTP	NTP		SEA ENGINEERING, INC.	IFB 20-HHL-021:NANAKULI FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	1,825,429.57	O	1,910,100.00	\$ 84,670.43	NTP	NTP		SEA ENGINEERING, INC.	IFB 20-HHL-021:NANAKULI FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	217,260.00	O	3,500,000.00	\$ 3,282,740.00	NTP	NTP		AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	12,500.00	O	13,832.00	\$ 1,332.00	6/30/2020	6/30/2020	7/31/2024	HOMESTEAD COMMUNITY	HOOLEHUA HOMESTEAD AGRICULTURAL ASSOCIATION MICRO FOOD SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	T	180,000.00	O	400,000.00	\$ 220,000.00	6/22/2020	6/22/2020	12/31/2023	OHANASOFT LLC	ACCOUNTING WATER UTILITY FINANCIAL MGMT	Contingent upon Contract Administrator	N	S
HHL602	N	352,818.04	O	750,000.00	\$ 397,181.96	6/15/2020	6/15/2020	5/31/2022	PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	6/30/2020	6/30/2020	12/31/2024	HAWAII ALLIANCE OF NONPROFIT	EDUCATION & TRAINING (PLANNED COMMUNITY ASSOCIATION)	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	KAILAPA COMMUNITY ASSOCIATION	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	5,000.00	\$ 500.00	6/30/2020	6/30/2020	7/31/2022	PRINCESS KAHANU ESTATES	CAPACITY BUILDING	Contingent upon Contract Administrator	N	S
HHL602	B	1,950.14	O	25,000.00	\$ 23,049.86	8/1/2020	8/1/2020	7/31/2022	AUSTIN, TSUTSUMI & ASSOC.,INC.	LAND SURVEYING SVCS - STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	48,474.13	O	92,000.00	\$ 43,525.87	9/15/2020	9/15/2020	9/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	92,000.00	\$ 92,000.00	9/15/2020	9/15/2020	9/14/2022	PACIFIC ELECTRO MECHANICAL,	DHHL MOLOKAI WATER SYST SPECIALIZED REPAIR SVCS:INCL EMERGENCY CALLS:	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	197,006.00	\$ 197,006.00	NTP	NTP		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	5,000,000.00	\$ 5,000,000.00	NTP	NTP		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	844,709.38	\$ 844,709.38	NTP	NTP		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	2,667,850.27	\$ 2,667,850.27	NTP	NTP		MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA,MAUI,HI	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	400,000.00	\$ 400,000.00	NTP	NTP		GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SVCS F/VARIOUS REMEDIATION PROJECTS	Contingent upon Contract Administrator	N	S

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HHL602	T	386,632.06	O	1,128,704.00	\$ 742,071.94	NTP	NTP		FUKUNAGA & ASSOCIATES, INC.	WEST OAHU SEWER SYSTEM IMPROVEMENTS (WAIANAE & PRINCESS KAHANU ESTATES)	Contingent upon Contract Administrator	N	S
HHL602	T	31,975.00	O	49,000.00	\$ 17,025.00	11/18/2020	11/18/2020	11/17/2022	ENGINEERS SURVEYORS HAWAII,	LAIOPUA VILLAGE 4, PHASE I - AKAU POST CONSTRUCTION SVCS	Contingent upon Contract Administrator	N	S
HHL602	T	525,954.11	O	800,000.00	\$ 274,045.89	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	125.79	O	144,000.00	\$ 143,874.21	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	104,000.00	\$ 104,000.00	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	144,000.00	\$ 144,000.00	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	1,313.78	O	408,000.00	\$ 406,686.22	11/30/2020	11/30/2020	11/29/2023	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION-PHASE 2 -HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	300,000.00	\$ 300,000.00	NTP	NTP		AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS F/TRAFFIC CALMING MEASURES ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	6,374.13	O	804,733.00	\$ 798,358.87	2/15/2021	2/15/2021	2/14/2024	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS FOR WEST OAHU SEWER SYST IMPROVMENTS & OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	14,117.19	O	300,000.00	\$ 285,882.81	2/15/2021	2/15/2021	2/14/2024	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/THE HOOLEHUA VETERANS & RESIDENTS CENTER	Contingent upon Contract Administrator	N	S
HHL602	T	37,738.56	O	150,000.00	\$ 112,261.44	11/4/2020	11/4/2020	11/3/2022	ALLIED SECURITY FENCE	IFB 21 HHL 008:IDIQ INSTALLATION & REPAIR IF CHAIN LINK FENCING & GATES	Contingent upon Contract Administrator	N	S
HHL602	T	44,638.82	O	128,995.00	\$ 84,356.18	3/8/2021	3/8/2021	3/7/2024	H.T.M. CONTRACTORS, INC.	RFQ-21-LDD-006: AUWAIOLIMU ST SLOPE MAINTENANCE - PAPAKOLEA, OAHU, HI	Contingent upon Contract Administrator	N	S
HHL602	P	1,100,000.00	O	5,000,000.00	\$ 3,900,000.00	2/5/2021	2/5/2021	9/30/2022	COUNCIL FOR NATIVE HAWAIIAN	EMERG RENTAL ASSISTANCE F/THE CONSOLIDATED APPROPRIATIONS ACT 2021	Contingent upon Contract Administrator	N	S
HHL602	T	49,935.55	O	523,560.00	\$ 473,624.45	NTP	NTP		BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/HONOMU, PANAWEA & VARIOUS HAWAII ISLAND PROJECTS	Contingent upon Contract Administrator	N	S
HHL602	T	100,000.00	O	200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2025	MOLOKAI HOMESTEAD FARMERS	COVID-19 RELIEF PROJ GRANT: FOOD & SUPPLY KITS DISTRIBUTION	Contingent upon Contract Administrator	N	S

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HHL602	T	60,000.00	O	100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2023	NAPUALEI O HINA	DHHL REGIONAL PLAN PRIORITY PROJ:SHARED FARM EQUIP-MOLOKAI REGIONAL PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	70,000.00	O	100,000.00	\$ 30,000.00	5/1/2021	5/1/2021	5/31/2025	WAIOHULI HAWAIIAN HOMESTEADERS	DEVELOP AGRICULTURE & WATER USE INFRASTRUCTURE - KEOKEA-WAIOHULI	Contingent upon Contract Administrator	N	S
HHL602	T	33,330.00	O	75,000.00	\$ 41,670.00				HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS - COMMUNITY PLANNING SVCS - VARIOUS ISLAND,	Contingent upon Contract Administrator	N	S
HHL602	T	60,000.00	O	100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2025	KANEHILI COMMUNITY ASSOCIATION	PRESERVE AND DEVELOP A PARK, KAPOLEI REGIONAL PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	100,000.00	O	200,000.00	\$ 100,000.00	5/1/2021	5/1/2021	5/31/2023	KE KULA NUI O WAIMANALO	COVID-19 RELIEF GRANT PROJECT:AQUAPONICS	Contingent upon Contract Administrator	N	S
HHL602	T	60,000.00	O	92,805.00	\$ 32,805.00	5/1/2021	5/1/2021	5/31/2025	KA'EHU	DHHL REGIONAL PLAN PRIORITY PROJECT GRNT:	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	876,254.00	\$ 876,254.00	5/1/2021	5/1/2021	1/31/2023	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	Contingent upon Contract Administrator	N	S
HHL602	T	60,000.00	O	100,000.00	\$ 40,000.00	5/1/2021	5/1/2021	5/31/2025	KEAUKAHA PANAWEA COMMUNITY	KEAUKAHA PANAWEA FARMERS ASSOC. AGRICULTURE MARKETING &	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	821,197.00	\$ 821,197.00	5/14/2021	5/14/2021	5/13/2024	FUKUNAGA & ASSOCIATES, INC.	OAHU CESSPOOL ASSESSMENTS	Contingent upon Contract Administrator	N	S
HHL602	N	1,150,000.00	O	10,000,000.00	\$ 8,850,000.00	4/26/2021	4/26/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	EMERGENCY RENTAL ASSISTANCE FROM THE NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Administrator	N	S
HHL602	T	810,724.50	O	2,497,886.88	\$ 1,687,162.38	6/1/2021	6/1/2021	5/31/2022	DRAINPIPE PLUMBING & SOLAR LLC	PANAWEA LOT 185 SITE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	B	8,181.67	O	70,000.00	\$ 61,818.33	7/1/2021	7/1/2021	6/30/2022	SSFM INTERNATIONAL, INC.	ENVIRONMENTAL COMPLIANCE	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	87,159.70	\$ 87,159.70	5/1/2021	5/1/2021	4/30/2022	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	125,000.00	\$ 125,000.00	5/1/2021	5/1/2021	4/30/2022	ASHFORD & WRISTON	LEGAL SVCS F/DHHL LAND RELATED TO WAIMANA ENTERPRISES INC	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	5,000.00	\$ 5,000.00	6/30/2021	6/30/2021	6/30/2022	AHAHUI AINA HO'OPULAPULA	ORGANIZATIONAL CAPACITY BLDG - RFP #17-HHL-001	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	1,458,327.00	\$ 1,458,327.00	NTP	NTP		ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	1,278,000.00	\$ 1,278,000.00	NTP	NTP		ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Administrator	N	S

Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	T	0.00	O	415,000.00	\$ 415,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	60,000.00	\$ 60,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	25,000.00	\$ 25,000.00	6/1/2021	6/1/2021	5/31/2023	BOWERS + KUBOTA CONSULTING INC	UNMANNED AERIAL VEHICLE SERVICES FOR VARIOUS LOCATIONS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL602	T	21,736.00	O	25,000.00	\$ 3,264.00	4/6/2021	4/6/2021	3/31/2022	YAGODICH, DARRELL C.	DHHL LAND INVENTORY RESEARCH CONTRACT COMMUNITY PLANNING	Contingent upon Contract Administrator	N	S
HHL602	T	67,500.00	O	107,195.00	\$ 39,695.00	6/30/2021	6/30/2021	7/31/2023	HELPING HANDS HAWAII	COVID 19 RELIEF PROJECT GRANT: FINANCIAL ASSISTANCE	Contingent upon Contract Administrator	N	S
HHL602	T	268,399.15	O	1,500,000.00	\$ 1,231,600.85	7/1/2021	7/1/2021	6/30/2024	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	24,929.13	O	405,081.78	\$ 380,152.65	7/1/2021	7/1/2021	6/30/2023	GROUP 70 INTERNATIONAL, INC.	DHHL UALAPU'E KULEANA HOMESTEAD SETTLEMENT PLAN & HRS 343 ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	T	210,778.71	O	1,109,000.29	\$ 898,221.58	8/2/2021	8/2/2021	1/29/2022	ISLAND CONSTRUCTION &	WAIIOKEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	121,123.00	\$ 121,123.00	8/2/2021	8/2/2021	1/29/2022	ISLAND CONSTRUCTION &	WAIIOKEOLA STREAM AND DRAINAGE CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	368,200.00	\$ 368,200.00	7/1/2021	7/1/2021	6/30/2024	MOLOKAI OCCUPATIONAL CENTER	GROUPS MAINTENANCE FOR WAIIEHU KOU SUBDIVISIONS PHASES 1-4	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	114,185.78	\$ 114,185.78	7/1/2021	7/1/2021	6/30/2023	NOHOPAPA HAWAII, LLC	DHHL ARCHAEOLOGICAL TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	5,543.61	O	49,990.98	\$ 44,447.37	7/1/2021	7/1/2021	6/30/2023	SSFM INTERNATIONAL, INC.	ANAHOLA REGIONAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	15,950.00	\$ 15,950.00	7/1/2021	7/1/2021	6/30/2023	SSFM INTERNATIONAL, INC.	ANAHOLA REGIONAL PLAN UPDATE	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	2,642,388.00	\$ 2,642,388.00	NTP	NTP		ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	T	254,510.00	O	1,396,443.00	\$ 1,141,933.00	8/16/2021	8/16/2021	8/15/2024	SUNSHINE LANDSCAPE CO., INC.	IDIQ TREE TRIMMING & REMOVAL ON OAHU	Contingent upon Contract Administrator	N	S

Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	T	10,934.99	O	402,830.00	\$ 391,895.01	8/15/2021	8/15/2021	8/14/2024	NOHONANI LANDSCAPE, LLC	LANDSCAPE MAINTENANCE F/PIILANI MAI KE KAI SUBDIVISION, ANAHOLA, KAUAI, HI	Contingent upon Contract Administrator	N	S
HHL602	N	1,725,000.00	O	5,000,000.00	\$ 3,275,000.00	9/1/2021	9/1/2021	12/30/2022	COUNCIL FOR NATIVE HAWAIIAN	HOMEOWNER ASSISTANCE PROGRAM ADMINISTRATION- NAHA&SD ACT	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	250,000.00	\$ 250,000.00	10/1/2021	10/1/2021	9/30/2024	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN EAST KAPOLEI,	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	359,185.00	\$ 359,185.00	11/15/2021	11/15/2021	11/14/2022	UNDERGROUND SERVICES, INC.	OAHU ISLAND SEWER INSPECTIONS AND CLEANING	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	175,000.00	\$ 175,000.00	8/8/2021	8/8/2021	8/7/2022	ASHFORD & WRISTON	ACT 14(1995) NEGOTIATION MATTERS	Contingent upon Contract Administrator	N	C
HHL602	T	0.00	O	1,500,000.00	\$ 1,500,000.00	NTP	NTP		HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS FOR STATEWIDE PROJECTS	Contingent upon Contract Administrator	N	S
HHL602	N	0.00	O	350,000.00	\$ 350,000.00	11/1/2021	11/1/2021	12/30/2022	HAWAIIAN COMMUNITY ASSETS, INC	HOUSING EDUCATION & COUNSELING SVCS BY HUD CERTIFIED COUNSELORS- STATEWID	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	11,127,945.00	\$ 11,127,945.00	NTP	NTP		NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	2,759,304.00	\$ 2,759,304.00	NTP	NTP		NAN, INC.	IFB 21 HHL 07:LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2,HEMA	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
HHL 602	1	1	0	0	Infrastructure for Hawaiian Home Lands Lot Development, Statewide	C		\$ 10,000,000

Department of Hawaiian Home Lands
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		NONE			

Department of Hawaiian Home Lands
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HHL625AO	3100000000	HHL	https://dhhf.hawaii.gov/dhhf/dhhf-organizational-chart/
HHL625AO	3101000000	OfcOfChairmn	
HHL625AO	3102000000	PlanningOfc	
HHL625AO	3103000000	AdminSvcsOfc	
HHL625AO	3103010000	Pers Stf	
HHL625AO	3103020000	Budget&PgmEvalStf	
HHL625AO	3103030000	Info&COmmSysStf	
HHL625AO	3103040000	ContractSvcsStf	
HHL625AO	3103050000	ClericalSvcsStf	
HHL625AO	3104000000	FiscalOfc	
HHL625AO	3104010000	AccountingStf	
HHL625AO	3104020000	FiscalSvcsStf	
HHL625AO	3104030000	Sys&InternalCntlStf	
HHL625AO	3104500000	HmstdSvcsDiv	
HHL625AO	3105010000	HomsteadApplBr	
HHL625AO	3105020000	ClericalSvcsStf	
HHL625AO	3105030000	DistrictOperationsBr	
HHL625AO	3105030100	EastHwaihDistOfc	
HHL625AO	3105030200	MauhDistrictOffice	
HHL625AO	3105030300	MolokaihDistrictOfc	
HHL625AO	3105030400	OahuDistrictOfc	
HHL625AO	3105030500	KauaihDistrictOfc	
HHL625AO	3105030600	WestHawaiiDistOfc	

Department of Hawaiian Home Lands
American Rescue Plan Act Fund Initiatives

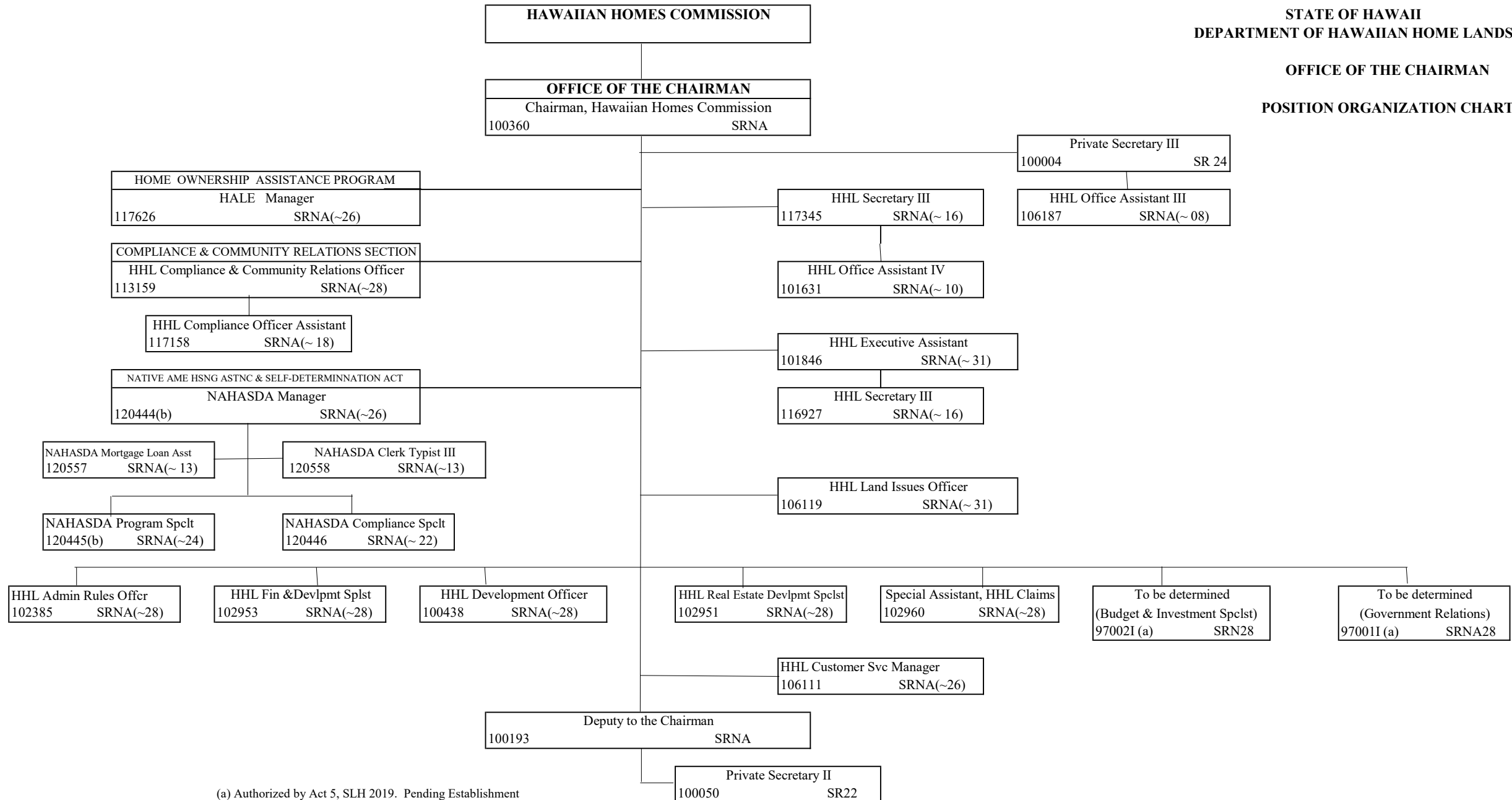
Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program
					From	To			
HHL 602	\$ 2,400,000	0	0	\$ 2,400,000	1/7/2021	12/31/2021	Emergency Rental Assistance Program: provides financial assistance to eligible households that experience financial hardships due, directly or indirectly, to the COVID-19 outbreak.	Section 501(a), Division N, Consolidated Appropriations Act of 2021	New. Funds fully expended.
HHL 602	\$ 1,494,150	0	0	\$ 149,415	5/25/2021	9/30/2021	Homeowner Assistance Fund: provides financial assistance to eligible households to prevent mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacement of homeowners experiencing financial hardships.	Section 3206, American Rescue Plan Act of 2021	New. Funds not yet released by U.S. Treasury .
HHL 602	\$ 5,000,000	0	0	\$ 5,000,000	3/13/2020	09/32022	Emergency Rental Assistance Program Subaward	GOV (Section 501, Division N, Consolidated Appropriations Act of 2021)	New.

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

OFFICE OF THE CHAIRMAN

POSITION ORGANIZATION CHART

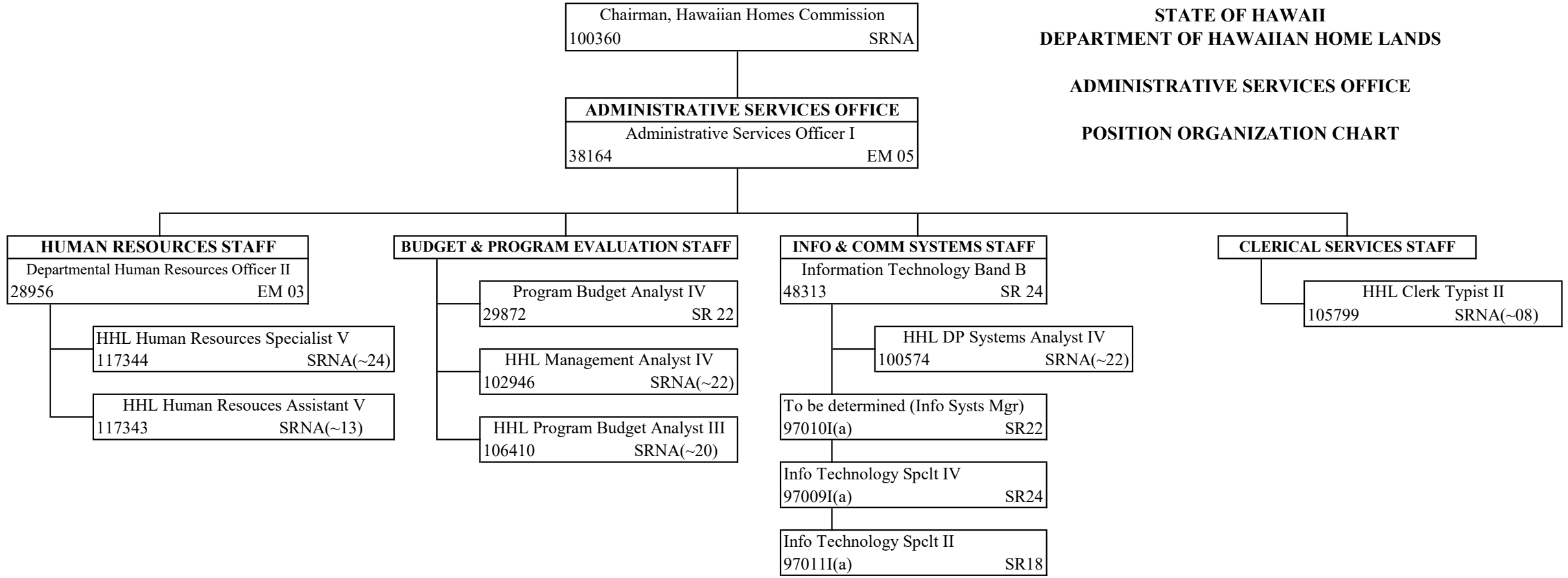


(a) Authorized by Act 5, SLH 2019. Pending Establishment
(b) PN 120444, 120445 temporary position, not-to-exceed 06/30/21

**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART

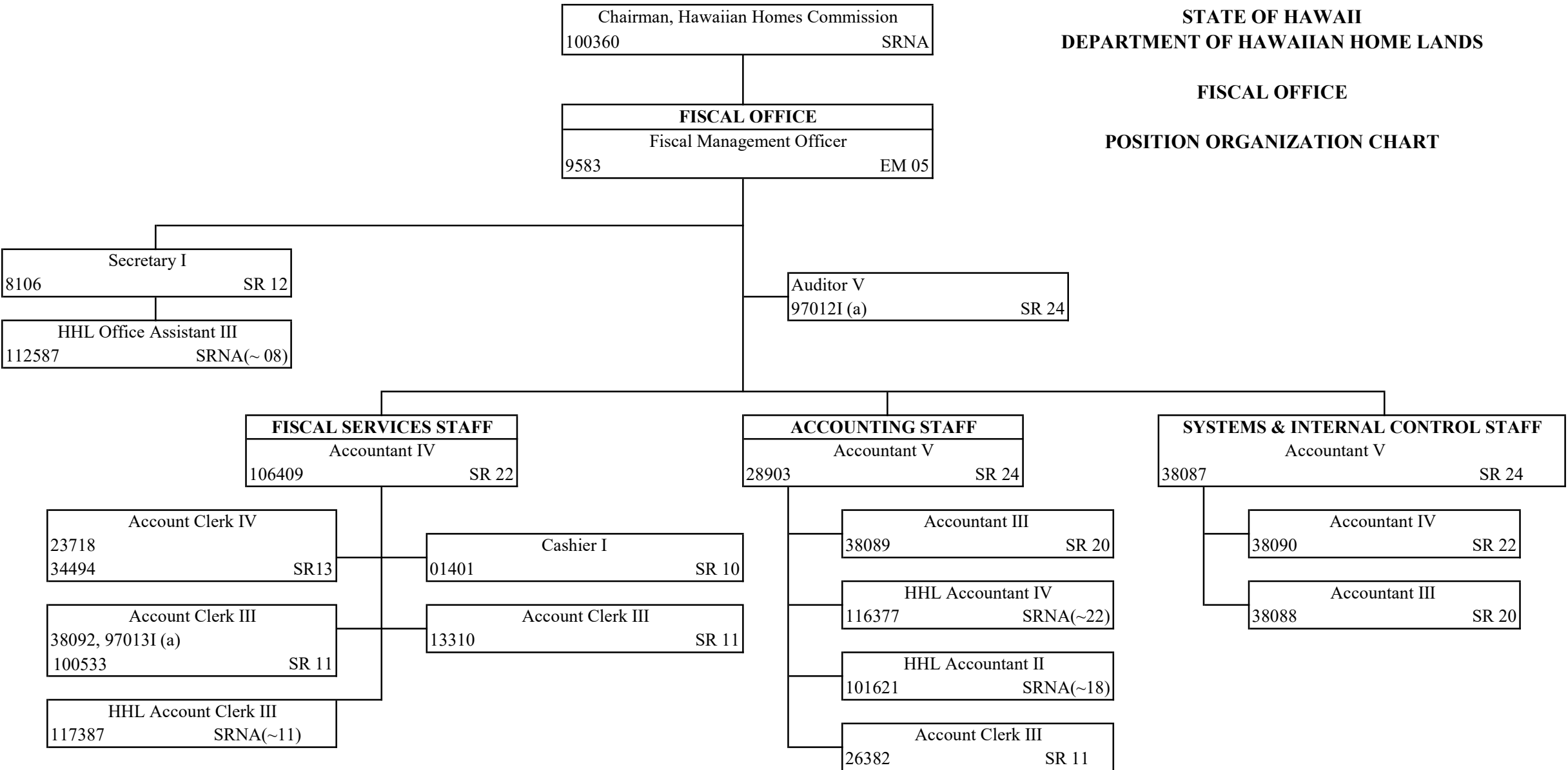


(a) Authorized by Act 5, SLH 2019. Pending Establishment

**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

FISCAL OFFICE

POSITION ORGANIZATION CHART



(a) Authorized by Act 5, SLH 2019. Pending Establishment

HOMESTEAD SERVICES DIVISION
 Homestead Services Administrator
 31723 EM 07

**STATE OF HAWAII
 DEPARTMENT OF HAWAIIAN HOME LANDS**

**HOMESTEAD SERVICES DIVISION
 POSITION ORGANIZATION CHART**

CLERICAL SERVICES
 Secretary III
 24646 SR 16

Office Assistant IV
 31342 SR 10
 100205 (b)

HHL Clerk Typist II
 100206
 100485
 101632 SRNA(~08)

Homestead Services Administrative Asst
 117234 SRNA(~26)

Staff Services Assistant
 101610 (b) SR 14

HHL Homestead Lease Coordinator
 111524 SRNA(~18)

HOMESTEAD APPLICATIONS BRANCH
 Program Specialist V
 122520 SR24

DISTRICT OPERATIONS BRANCH
 (See Chart B)

LOAN SERVICES BRANCH
 Homestead Loan Services Manager
 105934 SRNA(~24)
 To be determined
 (Branch Manager Loan Services)
 98001I (a) SR24

Program Specialist III
 102952 (b) SR 20

HHL Application Officer
 102957, 102958 SRNA(~20)

To be determined
 (Genealogy Certification Spelt)
 97016I(a)
 97017I(a) SR16

HHL Homestead Application Clerk II
 102503 SRNA(~13)

Homestead Application Clerk I
 38162 SR 11

HHL Homestead Application Clerk I
 101258 SRNA(~11)

Homestead Applications Clerk II
 106190 SR13

Mortgage Loan Specialist
 24653
 27982
 38085
 50107 SR 20

HHL Mortgage Loan Specialist
 102429
 116671 SRNA(~20)

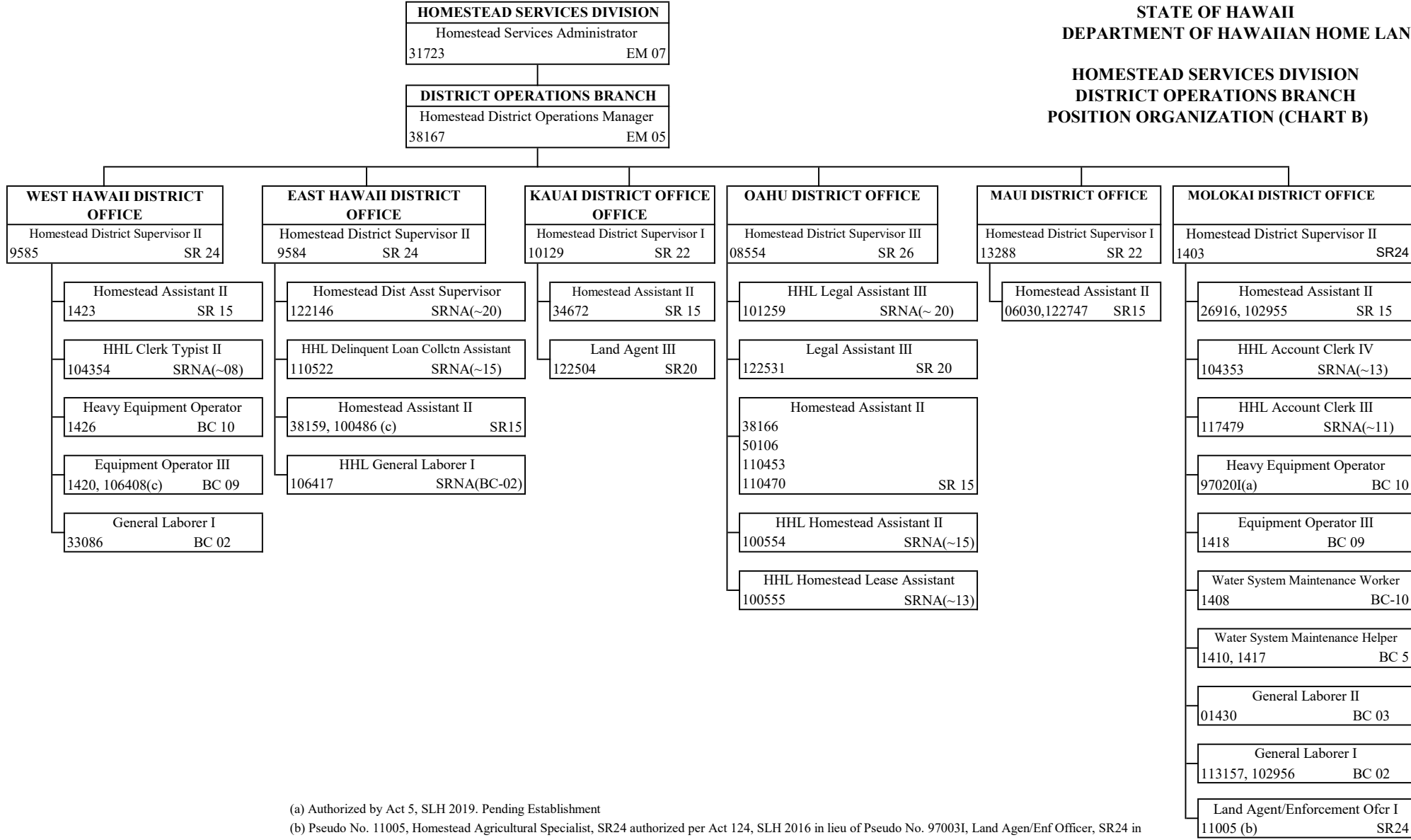
HHL Delinquent Loan Assistant
 104165 SRNA(~18)

Homestead Loan Collection Specialist
 101609 SRNA(~20)

(a) Authorized by Act 5, SLH 2016. Pending Establishment
 (b) PN 101610, converted from Exempt, HHL Homestead Development Assistant (SRNA~18) to Civil Service, Staff Services Assistant SR14 eff. 08/01/20
 (b) PN 102952, converted from Exempt HHL Genealogist (SRNA~20) to Civil Service, Program Specialist III, SR20 eff. 9/1/20

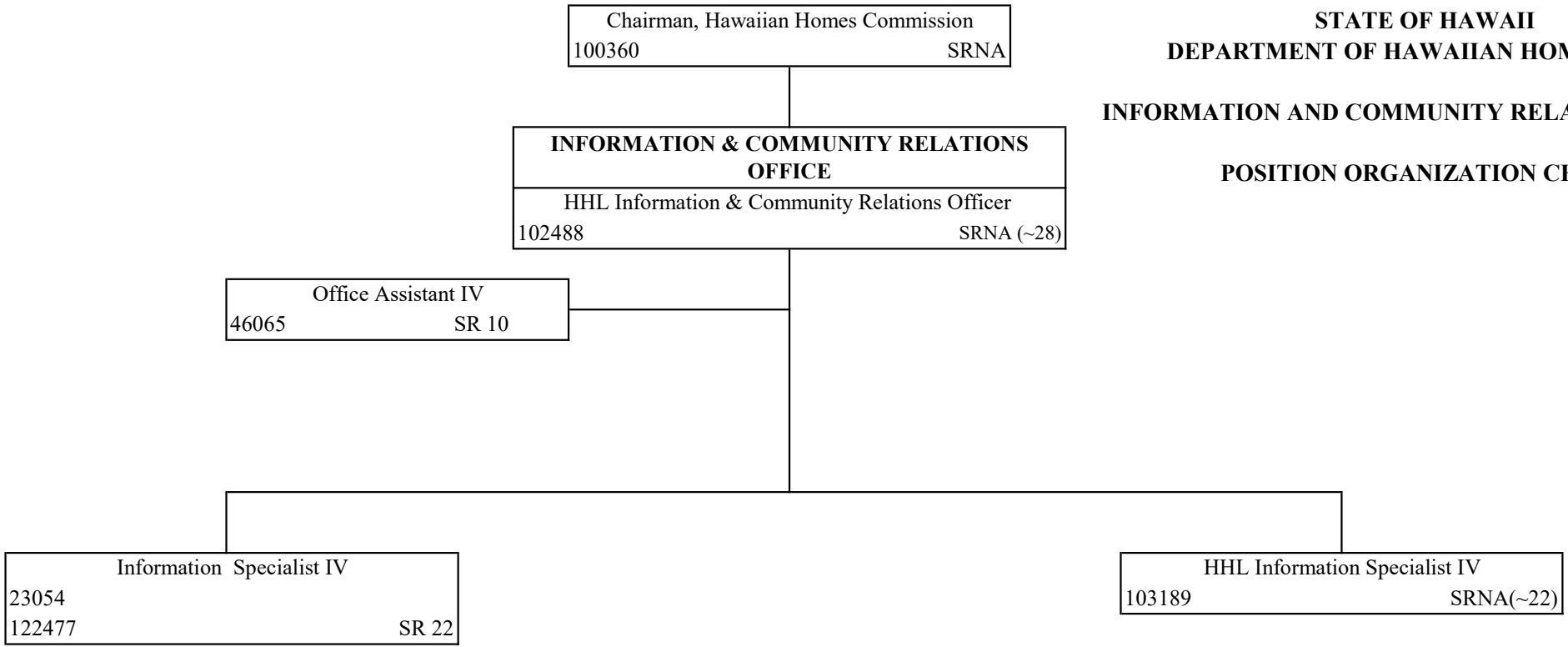
**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

**HOMESTEAD SERVICES DIVISION
DISTRICT OPERATIONS BRANCH
POSITION ORGANIZATION (CHART B)**



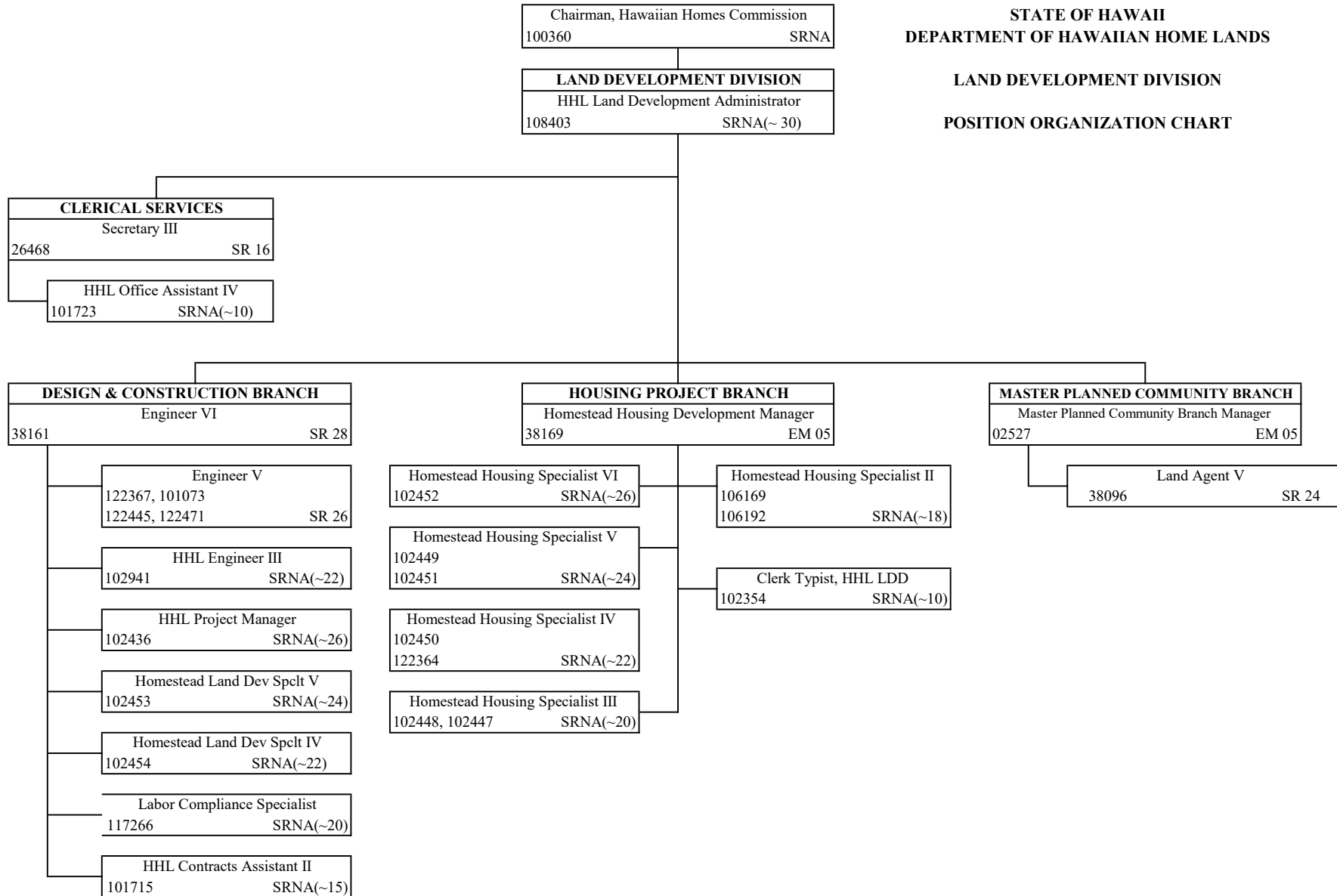
(a) Authorized by Act 5, SLH 2019. Pending Establishment
 (b) Pseudo No. 11005, Homestead Agricultural Specialist, SR24 authorized per Act 124, SLH 2016 in lieu of Pseudo No. 970031, Land Agen/Enf Officer, SR24 in the Land Mgt Div./Land Mgt Br/Enforcement Sec.
 (c) PN 106408, converted from Exempt HHL Equipment Operator III BC-09 to Civil Service, Equipment Operator III, BC 09 eff. 2/27/20

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
INFORMATION AND COMMUNITY RELATIONS OFFICE
POSITION ORGANIZATION CHART



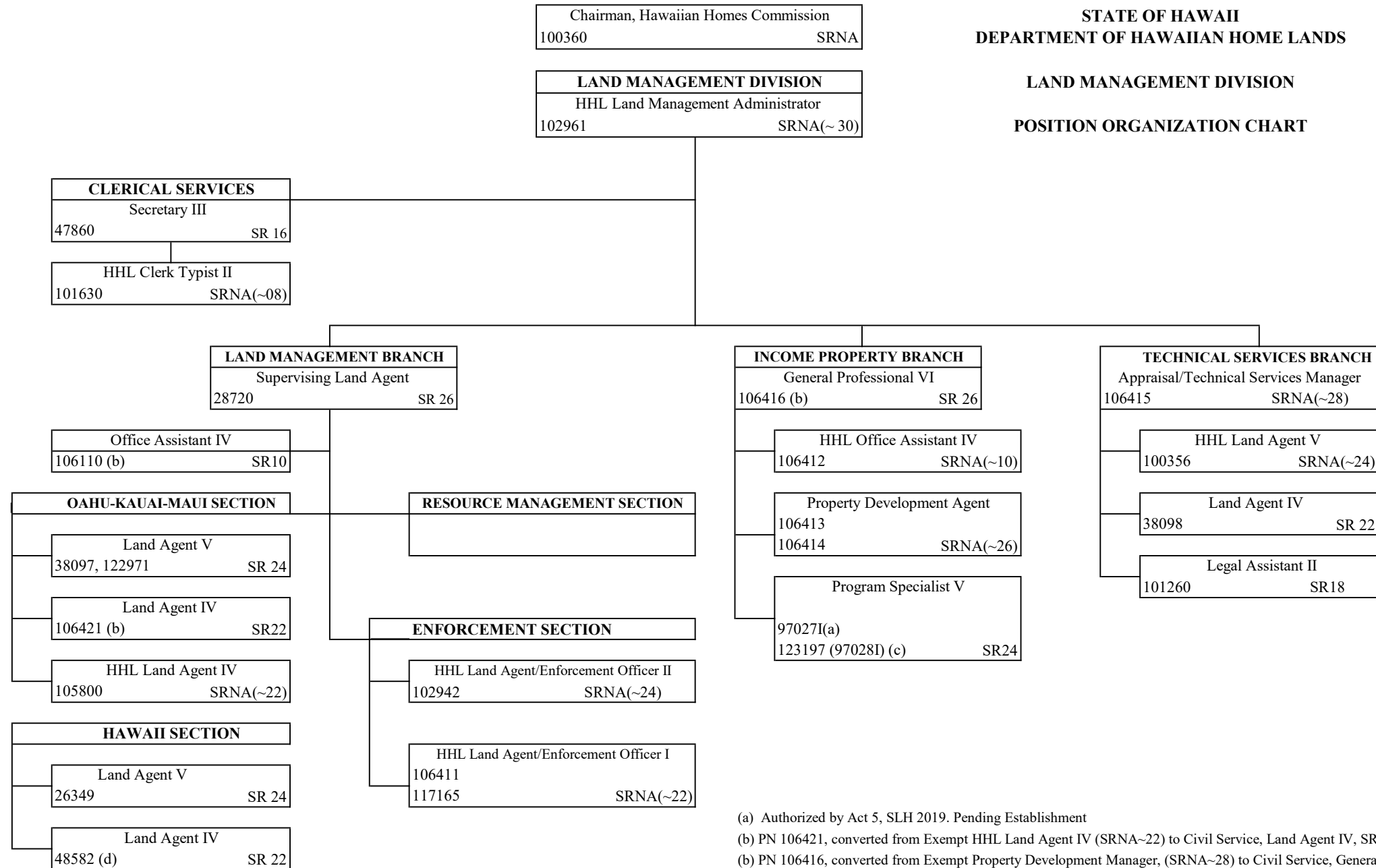
STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

LAND DEVELOPMENT DIVISION
POSITION ORGANIZATION CHART



**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

**LAND MANAGEMENT DIVISION
POSITION ORGANIZATION CHART**

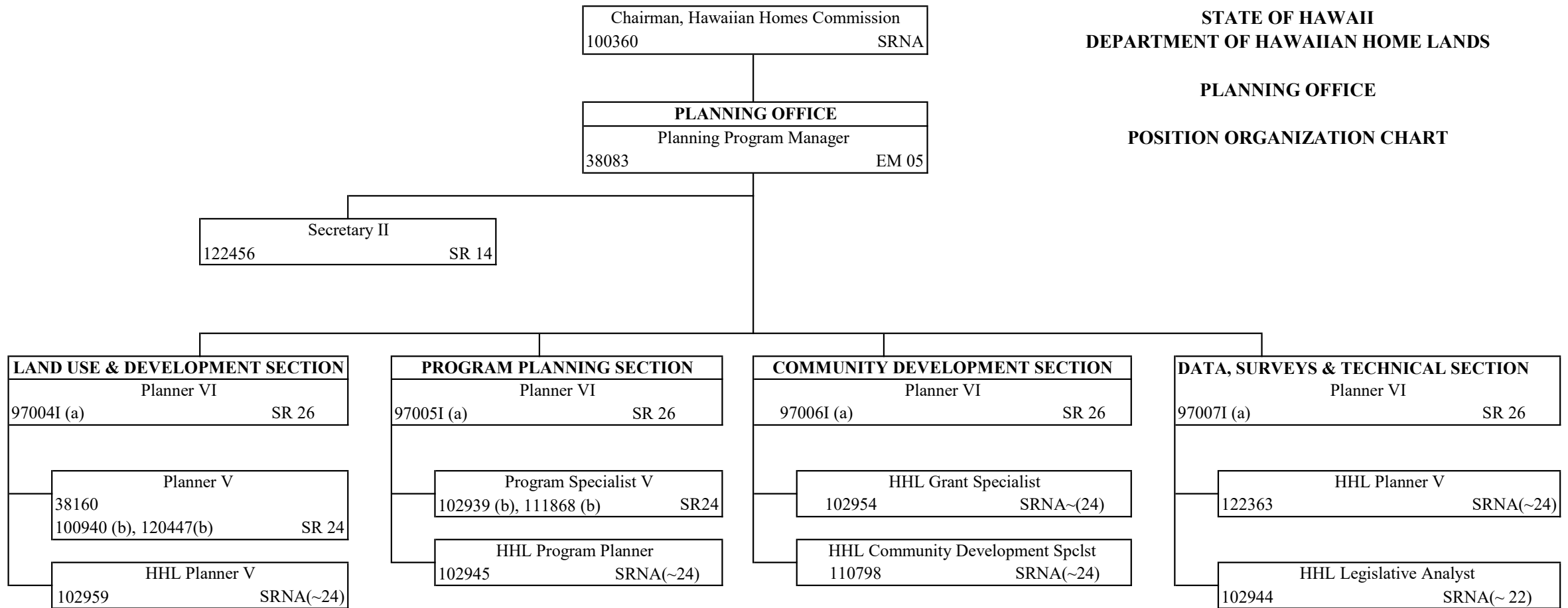


- (a) Authorized by Act 5, SLH 2019. Pending Establishment
- (b) PN 106421, converted from Exempt HHL Land Agent IV (SRNA~22) to Civil Service, Land Agent IV, SR22, eff 08/
- (c) PN 106416, converted from Exempt Property Development Manager, (SRNA~28) to Civil Service, General Professio
- (d) PN 123197 established form Pseudo 97028I Program Specialist V, SR24, eff 3/16/2020
- (e) PN 48582 redescribed from Land Agent III, SR 20 to Land Agent IV, SR 22 eff. 3/16/20

**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

PLANNING OFFICE

POSITION ORGANIZATION CHART



(a) Authorized by Act 5, SLH 2019. Pending Establishment

(b) PN 100940, converted from Exempt, HHL Planner V (SRNA~24) to Civil Service, Planner V, SR24 eff. 09/27/19

(b) PN 120447, converted from Exempt, HHL Planner V (SRNA~24) to Civil Service, Planner V, SR24 eff. 01/24/20

(b) PN 102939, converted from Exempt HHL Planner V (SRNA~24) to Civil Service, Program Specialist V, SR24, eff. 01/24/2020

(b) PN 111868, converted from Exempt HHL Resource Management Specilaist (SRNA~24) to Civil Service, Program Specialist V, SR24, eff. 1/24/20