

STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

**Senate Committee on Ways and Means
Senate Committee on Education
Informational Briefing
Thursday, January 13, 2022, 9:30 am
State Capitol Conference Room 211 & Videoconference**

OVERVIEW

Mission Statement: The Hawaii State Public Library System (HSPLS) nurtures a lifelong love of reading and learning through its staff, collections, programs, services and physical and virtual spaces.

State-wide Conditions Affecting Operations:

The following issues have significantly impacted our operations this past year:

State-wide health and safety protocols

The pandemic and ever-changing environmental conditions have impacted our ability to provide services. Specifically, the additional processes that staff have had to implement to serve the public safely have impacted daily operations. Since the start of the pandemic, staff have had to implement varying health and safety processes, from quarantining and disinfecting books to enforcing mask mandates and checking for vaccination status at the door to allow entry. While these are important protective measures, day-to-day operations and services slow down as staff have to deal with patrons who do not agree with the various requirements.

State-wide processes for hiring

HSPLS has been challenged with a large number of unfilled positions due to retirements, pandemic moves, loss of staff, hiring freezes, suspension of hiring due to Reductions in Force, and 69 frozen positions. On Hawaii Island, we had five (of twelve) branch manager vacancies at once and not enough staff to maintain continuous services for all of our communities. Although we have made a concerted effort since the beginning of FY22, the current state processes for hiring can take up to six months or more to complete the entire process. Many times, even after completing the process, we do not have any candidates who accept the job.

Budget restrictions

Each year we have been restricted from using 5-10% of our budget. The HSPLS budget is simple. Eighty percent of the budget is for staffing and the remaining twenty percent is for current expenses (i.e. utilities, maintenance, supplies, purchasing books) to operate 51 branch libraries, two administrative office spaces and one delivery logistics operational space.

In FY22, the budget restriction meant that we had \$2,308,306 less for staffing and operations. While we can request the release of funds months after the fiscal year starts, not having access to the funds at the start of the fiscal year creates a lot of uncertainty, directly impacting our ability to start the hiring process in a timely manner to keep our branches open. In most years, we did not receive all of the funds that had been budgeted; sometimes the funding is released so late that we are unable to expend the funds to hire staff, making it very difficult to fill vacancies.

Federal Funds: HSPLS receives approximately \$1.3 million through its only source of federal funds, the Library Services and Technology Act (LSTA), provided by the Institute of Museum and Library Services (IMLS). The Grants to States program is a portion of LSTA funding that is distributed to all states based on a population formula; it requires a Maintenance of Effort agreement and matching general funds on the part of the State.

HSPLS relies on general funds to meet these requirements, and any reduction in our budget directly reduces the amount of federal funds Hawaii receives. LSTA funds directly support our technology, connectivity, integrated library system, and online database subscriptions for the public. All of these services are vital to maintaining library operations and access to resources for Hawaii's communities.

In the most recent reauthorization of the Museum and Library Services Act (MLSA), the language for the formula for the Grants to States program was changed. The base amount was increased from \$680,000 to \$1M if/when the funding is allocated. Efforts are being made to increase the funding for this program so that the new base can be implemented. A small increase was made in the most recent federal budget that was passed in December 2021, which means Hawaii should receive more funding in future grant allocations. It also means there could be a required increase in our Maintenance of Effort and matching fund requirements. We are still waiting for more information from IMLS regarding the amount of funding and the impact on our requirements to receive the funding.

In FY22, HSPLS also received an additional \$2,306,567.00 in ARPA funding through the IMLS. The terms of this funding requires that all funds must be encumbered or spent by September 30, 2022. Additionally, the funding must be used to support communities in pandemic recovery related to technology and internet access, support of public health protocols in libraries, supporting library services, and outreach. We are focusing this funding toward the upgrade our technology devices statewide for public access, and digital literacy to support education, health and workforce development needs.

Non-General Funds: HSPLS reports to the Legislature may be viewed at:
<https://www.librarieshawaii.org/about-us/reports/>

Budget Request:

The process we use to develop and prioritize our budget requests is based on a review of our prior budget and actual expenditures for previous years. We take that data and review it against the priorities we have for people, place, collections and services/programs. Areas of greatest need and potential impact on our ability to provide public library services to our communities are

carefully balanced. Lastly, we then consider how the budget request corresponds with our long-term priorities of evolving our services to meet the ever-changing needs of our communities.

HSPLS’ FY2023 supplemental budget requests include the following (see attachment A):

1. **\$130,000 for Student Helpers.** This funding will support the increased cost for 200 student helpers across our 51 branches to provide vital staffing support in shelving millions of items, processing materials, and programming.
2. **\$1,000,000 for Security Guards and Security Systems for 11 libraries.** Additional funds are needed to provide a higher level security at our libraries and to install monitored security systems at 11 libraries that have seen an increase in violence and destructive behavior around the facilities.
3. **\$750,000 for Library Materials.** Additional funds will increase the general fund base budget for books and library materials for 51 branches to \$1,500,000. The funding supports the purchase of physical and digital collections for the reading and learning needs of our communities.
4. **\$100,000 for van for Hawaii and addition of lifts to vans on neighbor islands.** An additional van is needed on Hawaii Island to support the work of our traveling janitor and provide additional delivery of material services. In order to support the health and efficiencies of our delivery drivers, we need to add lifts to the back of our delivery vans on the neighbor islands.

In order to ensure we are taking care of our building assets and community spaces, we are requesting the following in Capital Improvement Projects (CIP) funding:

CIP PROJECTS	2022 BUDGET	2023 BUDGET REQUEST
Requested	n/a	n/a
Health and Safety	\$5,000,000	\$10,000,000
Other Appropriations	\$51,200,000	\$28,000,000
Total CIP	\$56,200,000	\$10,000,000

Lump-sum Health & Safety CIP Funding of \$10,000,000 for FY 2023. (See Attachment B)

The requested amount will address our backlog of Health and Safety projects and energy efficiency projects. The requested funding will ensure that projects that are already in progress will be able to proceed forward without delay due to lack of funding.

Our libraries are important community spaces that not only serve as vital places for reading, learning, using technology, and gathering, but often times the only cool space for people to go to escape the increasing heat from climate change. Sixty-percent of our 51 buildings were built

before the 1970s, and continual investment is required to ensure that our libraries are healthy, safe, energy efficient, and comfortable community spaces.

Public libraries are more important than ever as we seek to recover and be resilient in Hawaii. An investment in our public libraries is a direct investment in our communities. We look forward to working with the Senate Committee on Ways and Means in developing HSPLS' FY2023 supplemental budget during this legislative session.

Pearl City Library and Community Library Learning Center CIP Funding of \$28,000,000 for FY 2023. (See Attachment B)

We are respectfully requesting \$3 million to support the design of the new Pearl City Public Library and Community Library Learning Center, which will support the current planning funds that have already been allocated for an assessment and master plan of this library site. The estimated \$25 million in construction funds would be used to renovate the existing library for more efficient use of the space, replace the air conditioning system, repair structural issues, renovate public bathroom areas, repair and expand the existing parking lot, and construct the new CLLC programming space. The new programming space will allow HSPLS to expand its offering of community programs, for early learners to kupuna.

Thank you for this opportunity to present our budget information to your committee.

Attachments

ATTACHMENT A

Supplemental Budget Request for FY23

The Hawaii State Public Library System’s Supplemental Budget request for FY23 is based on our Strategic Framework and Areas of Focus. It is also based on the critical needs for our people, places, and collections.

HAWAII STATE PUBLIC LIBRARY SYSTEM FRAMEWORK – AREAS OF FOCUS



PEOPLE

The pandemic has changed the way our libraries provide services, while at the same time challenging our ability to provide services with the current staffing levels. The pandemic has seen a loss of funding for sixty-nine of our positions, retirements, hiring freezes due to Reductions in Force, and challenges in hiring when we have been able to hire. Managing and keeping open 51 branches on 6 islands requires people.

1. \$130,000 for Student Helpers.

This funding will support the increased costs to provide up to 200 student helpers across our 51 branches to provide vital staffing support for shelving millions of items, cleaning and repairing materials, and providing assistance in programming for the public. At a time when it is difficult to recruit and hire permanent library staff, student helpers provide needed staffing statewide. These student helpers are important for our smallest of libraries, that struggle to keep the doors open, and our largest libraries that struggle to keep up and provide services. This program also supports workforce skill development and experience and an opportunity to earn money that is often saved to pay for future college experiences.

PLACE

We must continue to care for and provide safe spaces for our communities.

2. \$1,000,000 for Security Guards and Security Systems for 11 libraries.

Security has become increasingly important to the protection of State property and the personal safety of the library patrons and staff during public service hours, and when our libraries are closed.

Unfortunately, during the pandemic we have seen a rise in violent and destructive behavior both inside and outside of our buildings. Verbal abuse, pulling knives, spitting, throwing and destruction of library laptops, physical assault on staff as they leave work, and keying of staff cars are just a few examples of behavior our staff are dealing with now. Unfortunately, these are not one time occurrences; the frequency and intensity of the behavior has been disturbing.

Our current security contractor cannot provide appropriate staffing. They are not always trained or adept at interacting with the public, which is crucial for handling behavior issues. Eighty percent of our libraries are covered by the security contract, but in the past six months, there have been 123 instances where the security agency was unable to provide staffing at our libraries.

We must invest in our security guards to ensure they have the training and skills to handle critical situations, and make sure we have guards at the libraries that are most in need.

The outside of our buildings are also experiencing surges in violent and destructive behavior. In some locations, our staff are arriving to work where human waste has been smeared on staff doors, broken windows, and garbage everywhere. We have had stabbings after hours in our parking lot and an attempted kidnapping by knife point while our staff were inside the building. Staff tires have been slashed. Each time we have called on the police, they have asked if we have security cameras to help identify suspects. Eleven libraries have been identified as priority for installing security systems to protect staff, state property and support law enforcement.

The amount requested adds an additional \$150,000 to the budget for better trained security guards and \$850,000 for monitored security systems to eleven libraries, or a total increase of \$1M for security. The estimated cost for monitored security systems is based on analysis of two cost models for installation (cost to install based on \$8/sq ft. and one based on just equipment and labor) and potential monitoring fees per month when the libraries are not open. The actual costs will be based on the installation requirements of each of the buildings, which will vary due to existing electrical infrastructure and building types. The security systems will add an ongoing monitoring fee that must be factored into future operating budgets.

COLLECTIONS

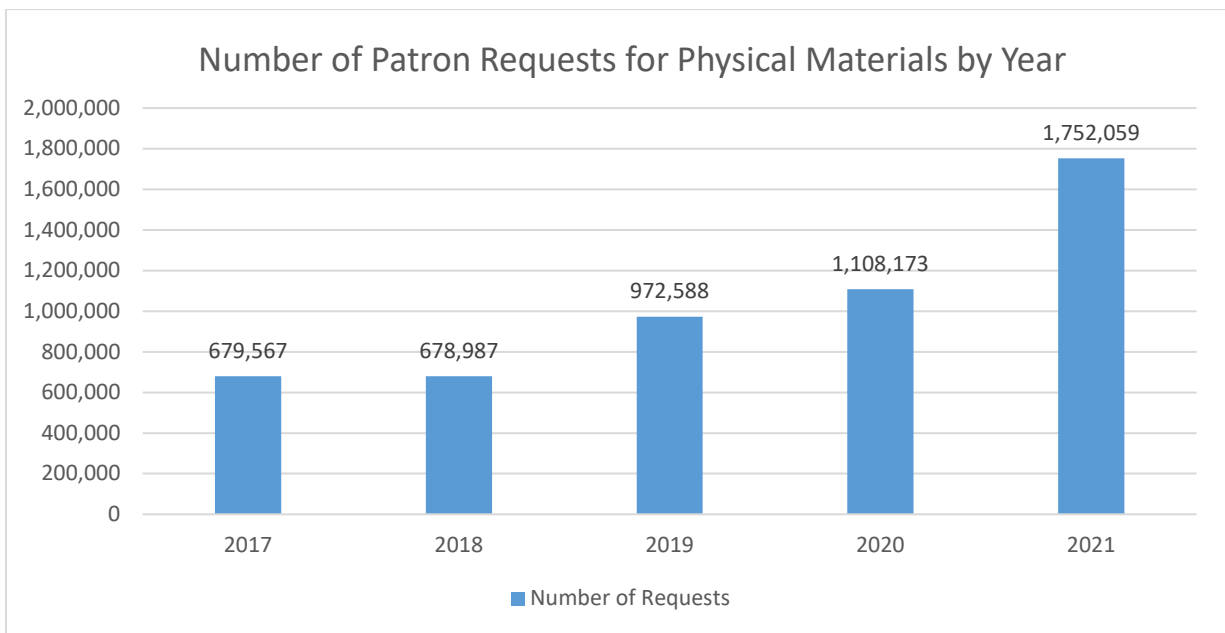
The Hawaii State Public Library System continues to face the challenges of a growing library system (now 51 branches), increasing costs of titles to provide multiple formats, and the need to provide more access to digital collections that are accessible for all of our islands. Collections are

a core service and are vital for creating opportunities for our communities to have access to the resources they need to be successful.

3. **\$750,000 for Books and Library Materials.**

During the pandemic, our physical and digital collections became increasingly more important to our communities. We saw increases in not only the use of digital books, but in requests for physical books for patrons to pick up. Last year, we hit over a million downloads of ebooks; data is showing that we reached 1,177,553 ebook checkouts in 2021.

Because we are a single public library system, any patron can request a title online from their library branch, or any other library branch and have it delivered to their local branch for pick up. The following chart shows the increase that we have seen in the last 5 years alone.

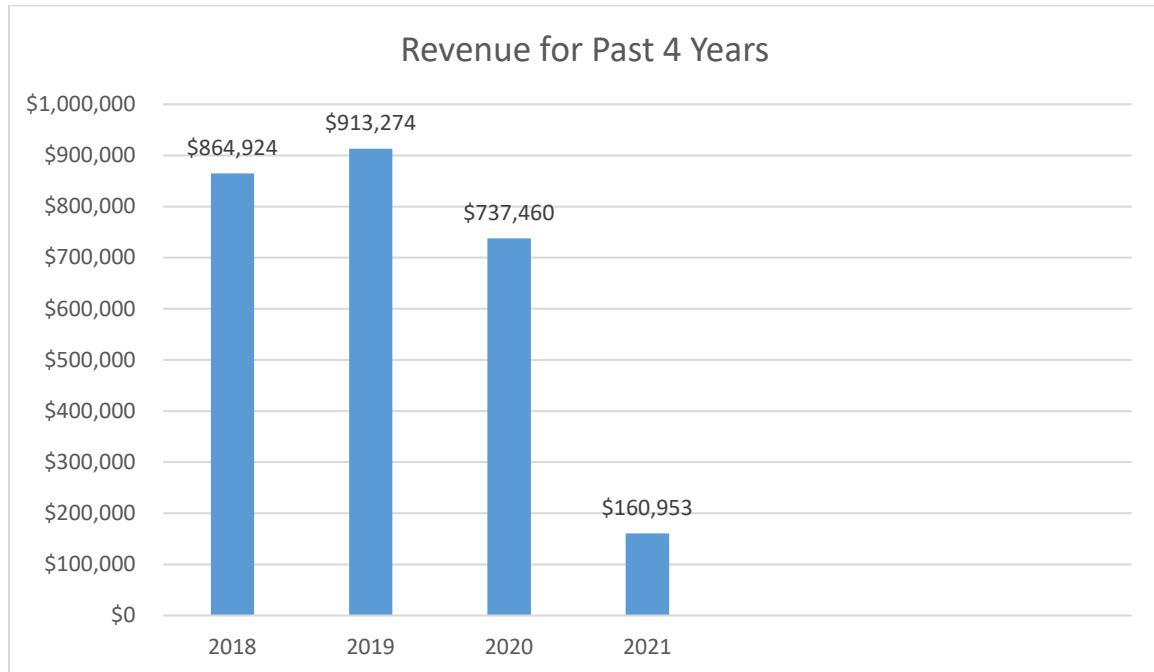


The continued increase is an indicator that physical collections and access to titles matters to our communities.

The current collection is almost entirely supported by Special Funds, which are the fines and fees charged to patrons for overdue, damaged and lost materials, fees charged for DVDs and meeting room rentals. While our revenue in general was declining, in large part due to changes in library patron behavior and the decline in DVD rentals and use of the app to track their due dates, the pandemic has created an even larger gap. This past fiscal year, we lost more than \$500,000 in special fund revenue due to our inability to provide all of our revenue-generating services, while usage of library resources increased.

The chart below shows the revenue for the past 4 years. Last year was one of the worst years for our revenue and creates a gap as we move forward. While we think we may see some

small increases in next year’s revenue, the ongoing impacts of the pandemic are still unknown for the future.



The cost of running a 21st Century library requires a budget to make purchases of both physical and digital copies. With an increase in the number of ebook users, the demand for more copies continues to increase. Providing access to electronic collections is expensive, but it also enhances our ability to provide access to the same resources for patrons through all 51 branches across 6 islands, instead of requiring the purchase of multiple physical copies for every branch.

The following is an example of the cost to purchase one title in multiple formats. It demonstrates the change in the purchasing structure from 20 years ago when all the library needed to purchase was physical copies.

TITLE	COST		
	Format	List Price	Discounted Price*
Count to Ten by James Patterson	Paper	\$35.00	\$21.22
	Digital (ebook)	\$48.00	
	Audio (eaudio)	\$47.99	
	TOTAL	\$117.21	

**HSPLS receives discounts for purchasing multiple copies.*

We must continue to bridge the physical and virtual collections, and it is vital that we have enough funding to have the collections that our communities need. Digital content has a different cost structure, directly affecting our ability to acquire and maintain the digital collection used by our library patrons.

When we pay for digital content we are only leasing copies of the material. Publishers have differing thresholds of when we must pay more to continue access to the publication; in other words, the cost of keeping the most popular publications that library patrons want, in our collection, will continuously rise. In the end, this means we must ensure there is a continuous stable source of funding to ensure patrons have access.

We are seeking alternatives for increasing revenue, but a consistent base level of funding ensures we can afford to provide patrons with the titles, materials and information resources that they need. A consistent base also enables us to look for new ways to remove barriers to access to our collections and materials for children and families, because we will not have to rely on fines to be one of the key supports of our budget.

Increasing our general fund base budget will ensure that funding for the purchase of physical and digital resources for all of our communities will be more stable, particularly if the pandemic continues to impact our ability to provide our full range of services to the public. As a core service, the base funding for the library collection must be increased to ensure equity of access to resources across the State.

SERVICES/PROGRAMS

In order to provide service between branches, we need vehicles that support the transportation of materials in a safe manner for our drivers.

4. \$100,000 for van for Hawaii Island and addition of lifts to vans on neighbor islands.

We continue to find more ways to be more cost effective, efficient and safe. We are requesting funding to purchase an additional van for Hawaii Island to support the work of our traveling janitor and provide additional delivery of material services. A new van costs approximately \$52,000. The remaining \$48,000 will be used to support the health and efficiencies of our delivery drivers. The lifts installed to the back of our delivery vans will enable our drivers to load heavy boxes of materials into the vans and minimize potential injury to our neighbor island drivers.

ATTACHMENT B

RZ DS

DAVID Y. IGE
GOVERNOR



CURT T. OTAGURO
COMPTROLLER
AUDREY HIDANO
DEPUTY COMPTROLLER


STATE OF HAWAII
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
P.O. BOX 119, HONOLULU, HAWAII 96810-0119

RA-22.0003

September 22, 2021

TO: Stacey Aldrich, State Librarian
Hawaii State Public Library System

ATTN: Mallory Fujitani, Special Assistant

FROM: Curt T. Otaguro, Comptroller 

SUBJECT: Project Funding Request for FY 2023 Budget for the Hawaii State Public Library System

Due to the pandemic and an extreme staff shortage, all engineering positions in our Department's Central Services Division were vacant and we were not able to survey any of your Department's facilities. We are unaware of any major issues at your facilities and feel the last priority listing of projects are accurate.

Attached are copies of last year's prioritized backlog lists of repair/maintenance projects that you may use for the upcoming budget request for FY 2023. Upon request, staff from our Central Services Division will attend scope and consultant selection meetings and provide support when available.

The individual projects were scored and prioritized, by funding type. Also, projects that are ongoing or funded by your Department should be removed from the list.

The CIP and General funding needed were based on high priority projects (generally Condition rating '9' and above). Projects rated '9' and higher are energy related or the conditions may begin to affect occupants' operations. We recommend requesting for funds that were requested in last year's biennium budget request that were not received. The recommended budget request for last year was:

	<u>CIP Bond Fund</u>	<u>General Fund</u>
FY2022	\$7,036,000	\$1,574,000
FY2023	\$7,028,000	\$1,461,000

If you have any questions, please contact Mr. Dean Shimomura at 831-6730 or dean.h.shimomura@hawaii.gov.

Attachments

c: D. Shimomura
J. Hisano
R. Louis

2020 HSPLS East Oahu Facilities

TYPE	QTY	BLDG/FACILITY	DESCRIPTION OF WORK	D T	S/CON C	ONSTR COS	TIMATE
28	10	128	WAIPAHU	ROOF - RECOAT METAL SEAM	G	61,950	121,275 183,225
20	10	120	PAHOA	TERMITE TENT - 2012	G	28,350	37,422 65,772
20	10	120	THELMA PARKER	TERMITE TENT	G	28,350	37,422 65,772
18	10	118	LAUPAHOEHOE	PAINT EXTERIOR - RESEAL & PAINT	G	60,900	137,445 198,345
18	10	118	LAUPAHOEHOE	REPAIR AND PAINT SAFETY RAILING - CONF RM EXIT	G	38,850	52,500 91,350
18	10	118	MT. VIEW	PAINT EXTERIOR - PEELING	G	63,000	124,971 187,971
9	10	109	KIHEI	CUT DOWN TREES - LEANING ON WALL, RUPTURED WATER	G	27,930	31,500 59,430
4	10	104	KEAAU	PAINT INTERIOR - PEELING	G	65,100	118,619 183,719
28	9	109	KEAAU	ROOF - RECOAT (2009)	G	59,850	112,382 172,232
19	9	100	KAPOLEI	HECO/ELEC BOX & COVERS REBUILD/REPLACE	G	26,600	30,000 56,600
18	9	99	MCCULLY	PAINT EXTERIOR	G	84,000	224,879 308,879
18	9	99	PAHOA	PAINT EXTERIOR	G	45,150	71,841 116,991
18	9	99	WAIANAE	PAINT EXTERIOR - SEAL	G	59,850	112,382 172,232
14	9	95	KAHULUI	FLOORING - RPL CARPET IN WORK AREA	G	74,550	162,393 236,943
14	9	95	KEAAU	FLOORING - RPL CARPET	G	38,850	56,249 95,099
12	9	93	KAHULUI	PARKING RESEAL	G	60,900	124,971 185,871
12	9	93	KAIMUKI	PARKING RESEAL UPPER LOT	G	59,850	112,382 172,232
12	9	93	KALIHI	PARKING RESEAL (2006)	G	59,850	112,382 172,232
8	9	89	WAIANAE	IRRIGATION - RPL SYS	G	45,150	81,197 126,347
4	9	85	HILO	PAINT INTERIOR	G	60,900	121,275 182,175
28	8	92	PAHOA	ROOF - RECOAT (2009 LAST PAINT)	G	59,850	112,382 172,232
28	8	92	THELMA PARKER	ROOF - RECOAT	G	59,850	112,382 172,232
21	8	85	SALT LAKE	REPLACE WINDOW TINT	G	15,960	10,500 26,460
20	8	84	HANAPEPE	TERMITE TREATMENT (2013)	G	27,300	31,185 58,485
20	8	84	HAWAII STATE	TERMITE TENT	G	68,250	138,600 206,850
20	8	84	KIHEI	TERMITE TREATMENT	G	34,650	43,775 78,425
18	8	82	EWA BEACH	PAINT EXTERIOR (2007)	G	74,550	187,341 261,891
18	8	82	HONOKAA	PAINT EXTERIOR (2008)	G	45,150	72,765 117,915
18	8	82	KAILUA-KONA	REPAIR AND PAINT EXTERIOR	G	75,600	160,545 236,145
18	8	82	KOHALA	PAINT EXTERIOR (2010)	G	75,600	160,545 236,145
18	8	82	LANAI	PAINT EXTERIOR (2008)	G	60,900	124,971 185,871
18	8	82	MILILANI	PAINT LOWER PARKING LOT WALLS	G	52,500	97,020 149,520
17	8	81	HAWAII STATE	REPLACE/REPAIR WINDOW GASKETS/SEALS	G	83,475	210,000 293,475

2020 HSPLS East Oahu Facilities

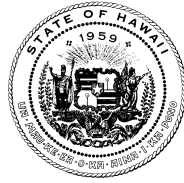
TYPE	QTY	F	BLDG/FACILITY	DESCRIPTION OF WORK	ID	T	S/CON	CO	ONSTR	COS	TIMATE
14	8	78	KAHUKU	FLOORING - RPL	G		52,500		93,671		146,171
14	8	78	KAIMUKI	FLOORING - RPL	G		60,900		149,919		210,819
12	8	76	WAIANA	PARKING REPAVE	G		49,350		87,434		136,784
9	8	73	KAPOLEI	CONCRETE LANDINGS/PADS CRACKED/SPALL AT SECONDA	G		16600		15000		31,600
8	8	72	EWA BEACH	IRRIGATION - RPL SYS	G		27,300		31,185		58,485
8	8	72	KAPOLEI	IRRIGATION - REPAIR	G		33,600		43,775		77,375
8	8	72	KIHEI	IRRIGATION REPLACE/REPAIR	G		38,850		57,750		96,600
8	8	72	PEARL CITY	IRRIGATION - REPAIR/REPLACE	G		28,350		37,422		65,772
4	8	68	HAWAII STATE	PAINT INTERIOR - FROM VARIOUS LEAKS	G		215,250		874,451		1,089,701

2020 HSPLS East Oahu Facilities

TYPE	NO	TY	BLDG/FACILITY	DESCRIPTION OF WORK	ID	T/CON	CO	CONSTR	COS	TIMATE
29	10	129	HAWAII STATE	HOLD PROJECTS, RENOVATION BEING PLANNED (I2019)	B					
29	10	129	KAPAA	HOLD PROJECTS, STUDY TO RELOCATE FACILITY (I2019)	B					
29	10	129	MAKAWAO	HOLD PROJECTS, PLANNING FACILITY EXPANSION (I2019)	B					
29	10	129	MOLOKAI	HOLD PROJECTS, PROBABLE FACILITY EXPANSION (I2019)	B					
28	10	128	HAWAII STATE	ROOF - RPL TILE & FLAT (RPR 2015)	B	480,900	2,425,500	2,906,400		
28	10	128	KOHALA	ROOF - (2010) REPLACE	B	91,350	262,500	353,850		
27	10	127	EWA BEACH	A/C - RPL 60 TON CHILLER (1990)	B	114,450	363,825	478,275		
27	10	127	HANAPEPE	A/C - RPL 2 CHILLERS & ENCLOSURE AT OLD SIDE	B	102,900	311,850	414,750		
27	10	127	HANAPEPE	A/C - RPL 2 AHUS AT OLD SIDE	B	102,900	311,850	414,750		
27	10	127	MT. VIEW	A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	B	124,950	424,463	549,413		
23	10	123	KAILUA-KONA	FIRE ALARM - UPGRADE	B	42,735	62,486	105,221		
22	10	122	HAWAII KAI	WASTE/WATER PIPING	B	83,475	210,000	293,475		
21	10	121	KALIHI	WINDOW - REPLACE TINT FRONT PICTURE WINDOWS	B	39,900	57,750	97,650		
21	10	121	MCCULLY	ENERGY - WINDOW GASKET LEAKS	B	28,350	36,383	64,733		
19	10	119	KAILUA	ELECTRICAL - INSTALL MAIN BREAKER	B	61,950	115,500	177,450		
19	10	119	KEALAKEKUA	ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	B	60,375	99,908	160,283		
18	10	118	KAHULUI	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	B	74,550	194,040	268,590		
17	10	117	WAILUKU	WINDOWS - REPLACE JALOUSIES	B	66,045	126,000	192,045		
12	10	112	HAWAII KAI	PARKING REPAVE	B	65,100	127,050	192,150		
12	10	112	MCCULLY	PARKING REPAVE	B	91,350	274,775	366,125		
7	10	107	MAKAWAO	CEILING TILES - CHECK AND SECURE GLUED ON TILES	B	38,850	52,500	91,350		
7	10	107	WAILUKU	CEILING TILES - RPL @ HAW RM LOOSE (ALL?)	B	33,600	42,504	76,104		
28	9	109	HAWAII KAI	ROOF - RPL GRAVEL BUR (2004)	B	124,950	424,463	549,413		
28	9	109	KAILUA-KONA	ROOF - RPL GUTTERS	B	38,850	59,021	97,871		
28	9	109	LAHAINA	ROOF - RPL WOOD SHINGLES (1998)	B	84,000	249,827	333,827		
27	9	108	KOLOA	A/C - RPL CHILLR/ 3 AHUS (2000)	B	155,400	545,738	701,138		
27	9	108	LAUPAHOEHOE	A/C - RPL CHILLER/DOORS/LOUVERS	B	150,150	562,139	712,289		
27	9	108	MOLOKAI	A/C - RPL 3 CHILLERS (1993)	B	102,900	314,738	417,638		
27	9	108	MOLOKAI	A/C - RPL 3 AHU & DUCTS IN ATTIC	B	114,450	363,825	478,275		
27	9	108	THELMA PARKER	A/C - MAIN FAN SYSTEM OLD	B	59,850	109,148	168,998		
27	9	108	WAIPAHU	A/C - RPL 2 AHUS (1996?)	B	137,550	485,100	622,650		
26	9	107	HILO	REPAIR INTERIOR PLASTER DAMAGE FROM EARTHQUAKE	B	60,375	105,000	165,375		
26	9	107	HILO	REPAIR UNEVEN FLOOR - NON-FICTION AREA	B	27,930	31,500	59,430		

2020 HSPLS East Oahu Facilities

TYPE	UNITY	F	BLDG/FACILITY	DESCRIPTION OF WORK	ID	T	S/CON	CO	CONSTR	COST	ESTIMATE
26	9	107	MOLOKAI	STRUCT - TERM DAM ROOF & LANAI BEAMS	B		45,150		72,765		117,915
25	9	106	HILO	ELEVATOR - UPGRADE FREIGHT/DUMBWTR	B		171,150		635,250		806,400
23	9	104	HAWAII STATE	FIRE ALARM - UPGRADE	B		84,000		249,827		333,827
19	9	100	LAHAINA	ELECTRIC UPGRADE	B		49,350		87,434		136,784
19	9	100	LAUPAHOEHOE	ELECTRICAL - RESTORE FLOOR OUTLETS	B		21,000		24,255		45,255
19	9	100	THELMA PARKER	ELECTRICAL UPGRADE	B		38,850		56,249		95,099
16	9	97	LAHAINA	EXTERIOR LIGHTING - ADD MORE FIXTURES	B		24,465		26,250		50,715
14	9	95	WAILUKU	FLOORING - RPL ACM VCT & CARPET	B		42,000		69,300		111,300
12	9	93	LAHAINA	PARKING REPAVE	B		15,750		6,237		21,987
12	9	93	OLD AIEA	PARKING REPAVE (ARTISIAN SPRING IN PARKING LOT)	B		74,550		157,500		232,050
12	9	93	PEARL CITY	PARKING REPAVE	B		49,455		84,000		133,455
11	9	92	KAHULUI	RPL CMU WALL @ PROPLINE & CRTYARD	B		84,000		231,000		315,000
10	9	91	MILILANI	BOOK DROP - EXPAND, SAFETY	B		45,150		74,960		120,110
10	9	91	WAIANAE	REPLACE MECH RM DOORS	B		17,430		15,750		33,180



STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

Pearl City Public Library and Community Library Learning Center

Introduction

The Pearl City Public Library opened on Nov. 15, 1969 and is one of the largest public libraries on O'ahu. As a regional library it was built to support not only the local community but also the smaller libraries in the region.

The library is located on Waimano Home Road and is close to the Pearl City Elementary School, public housing, shopping, public park space and other Pearl City neighborhoods. Waimano Home Road and nearby Kamehameha Highway serve as main arteries for the City's public bus system. In 1970, the population of Pearl City was roughly 19,600; in 2021 it is now 45,605. With the increasing trend in population growth, we need to expand and upgrade the library's learning spaces to meet the changing needs of the community.

The current library is 14,000 sq. feet and offers a children's room, Young Adult area, large reading room, computers, WiFi, a meeting room for the public and parking. The library also has roughly .9 acres of adjacent property that was originally purchased by the State to expand parking for library users.

The Pearl City Public Library continues to be a vital point of social infrastructure and an anchor for the region. An expansion project would be an opportunity to reimagine this entire space to better serve the changing and growing needs of the community.

Reimagined Public Library & New Community Library Learning Center

We are proposing to not only update and renovate the current library building, but to extend the space to the adjacent vacant library lot to build a Community Library Learning Center (CLLC). The CLLC would provide many more opportunities for the community to meet and create individual, small group and large sized learning experiences. We would also realign the parking to accommodate the needs of the community and safe use of the library and CLLC.

Reimagined Public Library

The current library building would be redesigned to replace the air conditioning system, electrical and plumbing infrastructure, broadband network, and open public areas of the library. Updated traditional spaces for seating and collections of books and things (i.e. ukuleles) will be reimaged and integrated with:

- 1) Flexible small meeting rooms for studying that can be expanded to larger meeting spaces;
- 2) Upgrade the digital/technology equipment with the latest tech; and
- 3) Create maker spaces for communities to learn and create.

An area outside the library would be built with Wifi access for groups in the community to meet and access the internet in a new type of library experience that utilizes Hawaii's unique climate advantages.

Realignment of the space would also allow for a new and more efficient central processing center in the existing staff support area, for library materials delivered throughout Central and West Oahu. All designs would maximize flexibility of all library spaces, and allow for the ability to easily adapt to the needs of the community.

Community Library Learning Center

A pathway will be built across the property to the currently vacant space, where the Community Library Learning Center will be built. The flexible 2,000 – 3,000 square foot building will be able to adapt and support various community uses, from early learning programs and/or child care, library programs, kupuna classes and a meeting space for the community. Outside the CLLC will be a small play and learning area for keiki. We believe that the Pearl City Library could be the model for the future of the Hawaii State Public Library System's regional public library spaces.

Request

We are respectfully requesting \$28 million to support the design of the new Pearl City Public Library and Community Library Learning Center - \$3m for design and \$25m for construction. The funds will support an earlier budget appropriation to complete a building assessment and master plan of the Pearl City Public Library. The consultant has already been selected and DAGS is in the process of finalizing the scope of work and contract with the consultant.



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Hawaii State Public Library System

Facilities Needs Report

Fiscal Year 2021-2022



AIEA PUBLIC LIBRARY



HAWAII STATE LIBRARY



HILO PUBLIC LIBRARY



MOLOKAI PUBLIC LIBRARY



KANEOHE PUBLIC LIBRARY



MAKAWAO PUBLIC LIBRARY



MANOA PUBLIC LIBRARY



HANAPEPE PUBLIC LIBRARY

Hawaii State Public Library System

FACILITIES NEEDS REPORT

Fiscal Year 2021-2022

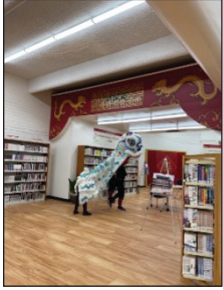


Stacey A. Aldrich
State Librarian

The Hawaii State Public Library System (HSPLS) is made up of 51 unique library locations across six islands. Our public libraries are trusted and valued places that provide opportunities for everyone to learn, grow, and be together as a community. Our responsibility is to ensure that these spaces remain accessible, safe and comfortable for everyone. With sixty percent of HSPLS branches built before 1970 and over forty-six percent of these are 50+ years old we need your continued support.

Public libraries continue to be important social infrastructure for recovery and connection because they are open to all and provide our communities with access to educational resources, internet access, job searching, skill building classes, caring staff to help, and connection to other people in the community with just a library card.

This year, we would like to highlight two renovation projects which we were able to complete during the pandemic: Liliha Public Library and Naalehu Public Library.



Liliha Public Library

Over 50 years old, this important community library was in need of extensive repairs and renovations to ensure the health and viability of the building for future generations. Renovations included: fixing structural issues, ground stabilization, resurfacing the roof-top parking lot, replacing skylights and installing new light fixtures, replacing plumbing and sewer lines, air conditioning system improvements, renovating restrooms for ADA-accessibility, refurbishing staff work areas, painting the interior and installing new flooring, planting new landscaping, installing new mobile shelving, furniture and signage, and creating a special room for the Chinese Language Collection. The community's response has been overwhelmingly positive because they now have a new modern space to engage and enjoy.

Naalehu Public Library

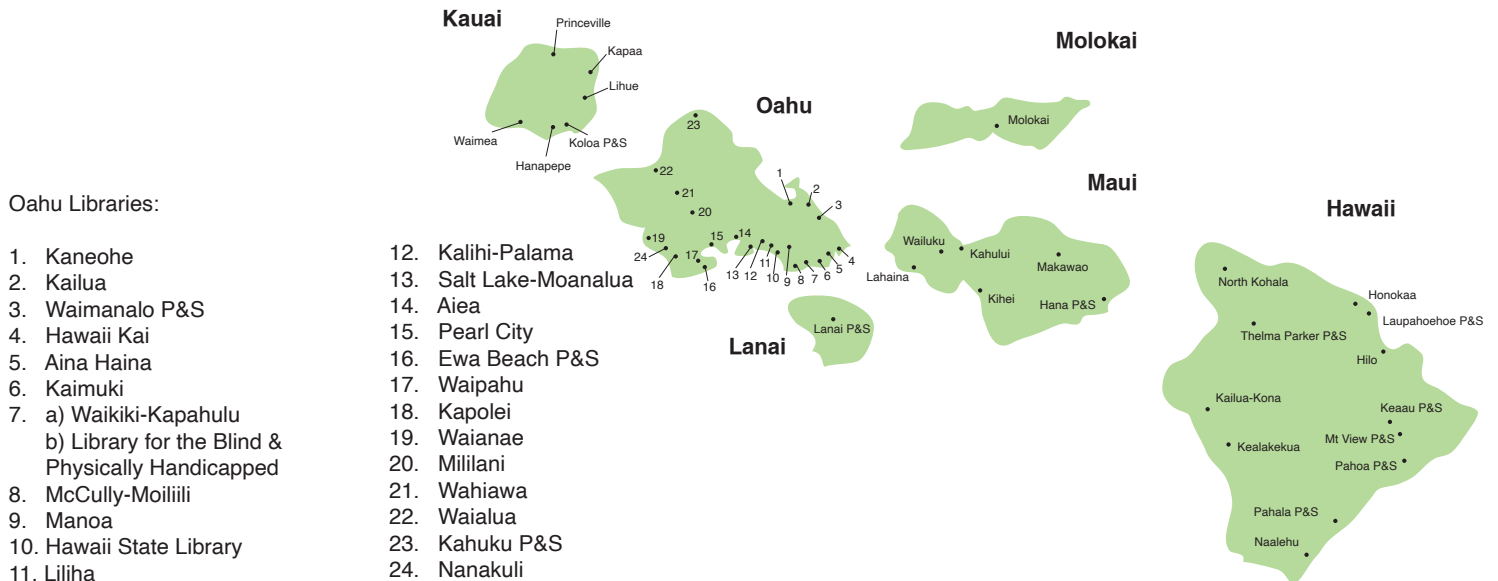
Naalehu is the southernmost library in the United States, and our smallest library. Following a two-year expansion project, the newly renovated Naalehu Public Library grew from a 775 sq. ft. "portable" to a 1,676 sq. ft. library to better meet the needs of the community. The new library now has a children's reading area, staff room, bathroom, new signage, and a new parking lot. The community loves their new, bigger and brighter public library.



For the remaining libraries, the figures for renovation and improvements have been estimated by the Department of Accounting and General Services. While the lists are not comprehensive or complete, they provide HSPLS with a snapshot of critical building infrastructure needs for long-term planning. We are grateful for the support and commitment of the Board of Education, Governor, and State Legislature for allowing us to refresh and restore our library spaces for our communities.

If you would like further information, please do not hesitate to contact Mallory Fujitani, Special Assistant to the State Librarian, at (808) 586-3700.

Mahalo for supporting your public libraries,
Stacey A. Aldrich
State Librarian



ISLAND OF HAWAII



HILO PUBLIC LIBRARY

Project Costs..... \$1,446,417

Projects:

REPAIR INTERIOR PLASTER DAMAGE FROM EARTHQUAKE	165,375
REPAIR UNEVEN FLOOR - NON-FICTION AREA	59,430
ELEVATOR - UPGRADE FREIGHT/DUMBWTR	806,400
ELECTRICAL UPGRADE	415,212
HEAT ABATEMENT	



HONOKAA PUBLIC LIBRARY

Project Costs..... \$300,090

Projects:

PAINT EXTERIOR (2008)	117,915
ROOF - RECOAT (2008)	182,175



KAILUA-KONA PUBLIC LIBRARY

Project Costs..... \$717,686

Projects:

FIRE ALARM - UPGRADE	105,221
ROOF - RPL GUTTERS	97,871
ECM-2 PHOTOSENS @ PERMITERS	21,987
REPAIR AND PAINT EXTERIOR	236,145
ROOF - RECOAT W/ PV (2012)	256,463



KEAAU PUBLIC & SCHOOL LIBRARY

Project Costs..... \$2,151,975

Projects:

A/C - RPL (2006)	507,959
ECM-2 PHOTOSENS @ PERMITERS	21,987
PV - RECOAT CORRUGATED ROOF	942,680
ELECTRICAL UPGRADE	232,050
CEILING - MEETING ROOM, FRAMING WAVY	91,350
PAINT INTERIOR - PEELING	183,719
ROOF - RECOAT (2009)	172,232



KEALAKEKUA PUBLIC LIBRARY

Project Costs..... \$522,743

Projects:

ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	160,283
CHECK INTEGRITY OF POST/PIER SUPPORTS	105,735
REPLACE GALVANIZED WATER PIPING	91,350
WINDOWS	165,375



LAUPAHOEHOE PUBLIC & SCHOOL LIBRARY

Project Costs..... \$1,600,368

Projects:

A/C - RPL CHILLER/DOORS/LOUVERS	712,289
CONCRETE - SPALLING REBAR	120,110
A/C - RPL AHUS IN CEILING	478,275
PAINT EXTERIOR - RESEAL & PAINT	198,345
REPAIR AND PAINT SAFETY RAILING - CONF RM EXIT	91,350



MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY

Project Costs..... \$907,211

Projects:

A/C - RPL 2 CHILLRS, 2 AHUS, DUCTWORK (1993)	549,413
ECM-2 PHOTOLENS @ PERMITERS	21,987
WINDOWS - WOOD/GLASS LOUVERS	147,840
PAINT EXTERIOR - PEELING	187,971



NAALEHU PUBLIC LIBRARY

Project Cost..... \$1,500,000

On November 15, 2021, we opened a newly renovated Naalehu Public Library. The library grew from a 775 sq. ft. "portable" to a 1,676 sq. ft. library, which now includes a public restroom and additional parking for the community.



NORTH KOHALA PUBLIC LIBRARY

Project Costs..... \$1,028,066

Projects:

A/C - RPL UNITS (2010)	333,827
WINDOWS SEALS/GASKETS REPAIR/REPLACE	133,455
FIRE ALARM - REPLACED (2010), FIXED (2019)	172,232
PAINT EXTERIOR (2010)	236,145
PARKING - RESEAL	152,408



PAHALA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$933,587

Projects:

A/C - RPL CHILLER & AHU (1994)	377,612
ECM-2 PHOTOLENS @ PERMITERS	21,987
WATER LINE - MOVE FROM HYDRANT	99,488
SLAB CRACK STAFF AREA	59,430
WATER LINE - EXTER FOUNTAIN RPL	25,452
WASTE/WATER PIPING - CAST/COPPER	232,050
PAINT EXTERIOR (2009)	117,569



PAHOA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$565,824

Projects:

PARKING - RPL LIGHTS	77,375
PARKING REPAVE	133,455
TERMITE TENT - 2012	65,772
PAINT EXTERIOR	116,991
ROOF - RECOAT (2009 LAST PAINT)	172,232



THELMA PARKER MEMORIAL PUBLIC & SCHOOL LIBRARY

Project Costs..... \$1,537,904

Projects:

A/C - MAIN FAN SYSTEM OLD	168,998
ELECTRICAL UPGRADE	95,099
ECM-2 PHOTOLENS @ PERMITERS	21,987
PV - ADD RECOAT CORRUGATED ROOF	942,680
PARKING REPAVE	165,995
LIGHTS EXTER - RPL AT EAVES	77,375
TERMITE TENT	65,772

ISLAND OF KAUAI



HANAPEPE PUBLIC LIBRARY

Project Costs..... \$1,149,981

Projects:

A/C - RPL 2 CHILLERS & ENCLOSURE AT OLD SIDE	414,750
A/C - RPL 2 AHUS AT OLD SIDE	414,750
ECM-2 INSTALL ELECTRONIC THERMOSTATS	16,212
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	17,252
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	20,255
ECM-4 RPL JALOUSIE TO FIXED WINDOWS	34,713
WASTE/WATER PIPING	232,050



KAPAA PUBLIC LIBRARY

Project Costs..... \$2,160,344

Projects:

ELECTRICAL UPGRADE	249,900
PARKING LOT REPAVE (1/2 COUNTY)	256,484
A/C - RPL 2 LARGE AHUS, 1 SMALL AHU	506,730
ROOF RECOAT - RPL CAPSHEET (2000)	373,086
HALLWAY/RESTROOMS ADA	206,430
WASTE/WATER PIPING	232,050
PAINT EXTERIOR	175,382
FLOORING - RPL CARPET	160,283



KOLOA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$1,083,306

Projects:

A/C - RPL CHILLR/ 3 AHUS (2000)	701,138
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	16,328
ECM-2 INSTALL ELECTRONIC THERMOSTATS	16,443
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	17,598
LIGHTS INTERIOR	133,455
PAINT EXTERIOR	198,345



LIHUE PUBLIC LIBRARY

Project Costs..... \$162,362

Projects:

ECM-3 INSTALL ELECT TIMERS W/ BACKUP	16,328
ECM-2 INSTALL ELECTRONIC THERMOSTATS	16,443
ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	25,106
PARKING RESEAL / PERV CONC @ LDG DK	104,486



PRINCEVILLE PUBLIC LIBRARY

Project Costs..... \$323,400

Projects:

LIGHTS EXTERIOR	91,350
LIGHTS INTERIOR	232,050



WAIMEA PUBLIC LIBRARY

Project Costs..... \$115,217

Projects:

REPLACE WINDOW TINTING	64,733
ECM-3 INSTALL ELECT TIMERS W/ BACKUP	16,674
ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	16,790
ECM-2 INSTALL ELECTRONIC THERMOSTATS	17,021



HANA PUBLIC & SCHOOL LIBRARY

Project Costs..... \$281,212

Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	17,252
ENERGY - LAV/SINK AERATORS	17,252
ENERGY - A/C - CO2 VENT CONTRL	21,987
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	23,258
ENERGY - LOFLO TOILETS/URINALS	24,528
ENERGY - A/C - SEAL DUCTS ING CEILING	30,765
ENERGY - A/C - HI EFFIC CONDENSING UNIT	146,171



KAHULUI PUBLIC LIBRARY

Project Costs..... \$1,500,000

Kahului: Air conditioning, ceiling and lighting improvements completed. Interior repairs and renovations in progress.



KIHEI PUBLIC LIBRARY

Project Costs..... \$1,338,687

Projects:

ENERGY - TIMER SWITCH	16,212
ENERGY - LAV/SINK AERATORS	19,793
ENERGY - A/C - CO2 VENT CONTRL?	21,987
ENERGY - LOFLO TOILETS/URINALS	29,495
ENERGY - A/C - SEAL DUCTS ING CEILING	30,765
GROUNDS - IRRIGATION IMPROVEMENT	96,600
RESTROOM - RPL FIXTURES	36,561
A/C - RPL CHILLER/AHU (2015)	1,087,275



LAHAINA PUBLIC LIBRARY

Project Costs..... \$997,826

Projects:

ROOF - RPL WOOD SHINGLES (1998)	333,827
ELECTRIC UPGRADE	136,784
EXTERIOR LIGHTING - ADD MORE FIXTURES	50,715
PARKING REPAVE	21,987
ENERGY - TINT WINDOWS	99,488
ENERGY - VENT ATTIC SPACE	152,408
TERMITE TREATMENT (2002)	45,948
PAINT EXTERIOR - FOL? (2015)	110,723
FLOORING - RPL ACM VCT (WORK AREA)	45,948



LANAI PUBLIC & SCHOOL LIBRARY

Project Costs..... \$582,845

Projects:

ENERGY - A/C - PREM EFFIC MTRS AHUS	17,252
ENERGY - LAV/SINK AERATORS	17,252
ENERGY - A/C - CO2 VENT CONTRL	20,717
ENERGY - A/C - SEAL DUCTS ING CEILING	21,987
ENERGY - LOFLO TOILETS/URINALS	24,528
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	172,232
ENERGY - A/C - HI EFFIC CONDENSING UNIT	308,879



MAKAWAO PUBLIC LIBRARY

Project Costs..... \$1,320,522

Projects:

CEILING TILES - CHECK AND SECURE GLUED ON TILES	91,350
A/C - CHILLER/AHU/PKGE, ENCL (DESIGN)	1,064,175
ENERGY - A/C - PREM EFFIC MTRS AHUS	17,598
ENERGY - TIMER SWITCH	17,714
ENERGY - LAV/SINK AERATORS	22,911
ENERGY - LOFLO TOILETS/URINALS	24,990
ENERGY - A/C - CO2 VENT CONTRL	25,799
ENERGY - A/C - HIGH EFFIC AHU W/ VFD	25,799
ENERGY - A/C - SEAL DUCTS ING CEILING	30,188

MAUI COUNTY LIBRARIES



MOLOKAI PUBLIC LIBRARY

Project Cost..... \$4,500,000

The expansion and renovation project will include a new children's room, meeting room and other additional improvements. Final phase of the project under construction.



WAILUKU PUBLIC LIBRARY

Project Costs..... \$966,977

Projects:

WINDOWS - REPLACE JALOUSIES	192,045
CEILING TILES - RPL @ HAW RM LOOSE (ALL)	76,104
PAINT INTERIOR - LEAD	247,800
FLOORING - RPL ACM VCT & CARPET	111,300
FIRE EXIT - SWITCH MGR OFFICE + DOOR	45,255
ENERGY - TIMER SWITCH	232,208
ENERGY - LAV/SINK AERATORS	16,212
ENERGY - LOFLO TOILETS/URINALS	17,829
ENERGY - CEIL FAN - ENRGY STR VARIABLE	28,224



ISLAND OF OAHU



AIEA PUBLIC LIBRARY

Project Costs..... \$476,070

Projects:

ROOF - COAT METAL W/ SKYLITES (2014)	326,550
PARKING - RESEAL	149,520



AINA HAINA PUBLIC LIBRARY

Project Costs..... \$122,493

Projects:

ECM-2 INSTLL PERIMETER LIGHT CONTROLS	18,060
TERMITE TREATMENT	45,948
IRRIGATION - RPL SYS	58,485



EWA BEACH PUBLIC & SCHOOL LIBRARY

Project Costs..... \$2,370,690

Projects:

A/C - RPL 60 TON CHILLER (1990)	478,275
A/C - RPL 7.5 TON PKG MTG RM (2000)	45,255
PARKING REPAVE	261,891
ROOF - RPL PUF (RECOAT 2014)	695,888
ELECTRICAL SYSTEM	152,408
PAINT EXTERIOR (2007)	58,485
IRRIGATION - RPL SYS	353,850
FLOORING - RPL	152,408
PAINT INTERIOR	172,232



HAWAII KAI PUBLIC LIBRARY

Project Costs..... \$2,181,879

Projects:

WASTE/WATER PIPING	293,475
PARKING REPAVE	192,150
ROOF - RPL GRAVEL BUR (2004)	549,413
ELEVATOR - UPGRADE	489,248
FIRE ALARM UPGRADE W/ ELEVATOR	120,110
ELECTRICAL SYSTEM	417,375
PAINT INTERIOR	120,110



HAWAII STATE LIBRARY

Project Costs..... \$7,831,341

Projects:

FIRE ALARM - UPGRADE	333,827
A/C - RPL 120 EA FCUS/EF/DUCT HTR (1992)	5,019,525
ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	17,136
ECM-2 A/C SEWER CREDIT	21,410
ECM-4 A/C INSTL VFDS ON CHW PUMPS	76,451
ECM-3 A/C RESTORE CHW CONTROL VALVES	98,564
ELEVATOR - UPGRADE 2	942,680
WASTE/WATER PIPING	232,050
PAINT INTERIOR - FROM VARIOUS LEAKS	1,089,701



KAHUKU PUBLIC & SCHOOL LIBRARY

Project Costs..... \$672,315

Projects:

ECM-1 A/C ADJUST TIME CLOCK	16,097
WINDOW - REPLACE TINT	45,948
WASTE/WATER PIPING	146,171
ELECTRICAL SYSTEM	232,050
FLOORING - RPL	232,050



KAILUA PUBLIC LIBRARY

Project Costs..... \$1,349,135

Projects:

ELECTRICAL - INSTALL MAIN BREAKER	177,450
PV INSTALL	1,025,514
PARKING REPAVE	146,171



KAIMUKI PUBLIC LIBRARY

Project Costs..... \$1,596,924

Projects:

PV - ON NEW ROOF	172,232
PARKING - INSTLL CORNR GUARDS @ 7 COL	920,850
ELEC - UPGRADE	210,819
PARKING RESEAL UPPER LOT	36,561
FLOORING - RPL	256,463

ISLAND OF OAHU



KALIHI-PALAMA PUBLIC LIBRARY

Project Costs..... \$533,684

Projects:

WINDOW - REPLACE TINT FRONT PICTURE WINDOWS	97,650
ROOF - RPL CAPSHEET (2004)	172,232
WALKWAY - CT @ COURTYARD PONDING	185,871
PARKING RESEAL (2006)	19,446
IRRIGATION - RPL	58,485



KANEOHE PUBLIC LIBRARY

Project Costs..... \$2,809,674

Projects:

ROOF - RPL SHINGLE/CAPSHEET	16,443
A/C - RPL 6 AHUS HI CEILING (2000)	18,869
ECM-4 INSTL LED EXIT SIGNS	478,275
ECM-3 DELAMP VARIOUS AREAS	549,413
PV - INSTALL?	152,408
PARKING - BLOCK KAM ENTR ADD STALLS	562,118
RESTROOMS ADA & PARTITIONS	920,850
TERMITE TENT	111,300



KAPOLEI PUBLIC LIBRARY

Project Costs..... \$2,145,581

Projects:

ROOF HATCH REPLACE	50,715
A/C - RPL 4 AHUS (2000)	768,075
WALL - RPR CRACKS AT CMU	65,772
ELEVATOR - UPGRADE 1EA	489,248
WASTE/WATER PIPING	232,050
ELECTRICAL SYSTEM	353,850
PARKING RESEAL	185,871



LIBRARY FOR THE BLIND & PRINT DISABLED

Project Costs..... \$465,486

Projects:

ROOF - RPL ASPHALT SHINGLE (2004)	296,405
ECM-1 INSTALL LED EXIT SIGNS	16,674
FLOORING - RPL ACM TILES	152,408



LILIHA PUBLIC LIBRARY

Project Cost..... \$2,700,000

On June 19, 2021, we re-opened the Liliha Public Library after making approximately \$2.7m in extensive repairs and renovations to the building and creating a special room for the Chinese Language Collection.



MANOA PUBLIC LIBRARY

Project Costs..... \$232,050

Projects:

WASTE/WATER PIPING	232,050
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McCULLY-MOILILI PUBLIC LIBRARY

Project Costs..... \$2,588,555

Projects:

ENERGY - WINDOW GASKET LEAKS	64,733
PARKING REPAVE	366,125
PAINT EXTERIOR	308,879
ECM-2 INSTALL LED EXIT SIGNS	16,905
A/C - RPL 60 TON CHILLER/DRS/LOUVRS	574,592
A/C - RPL 5 AHUS	768,075
ELEVATOR - UPGRADE	489,248

Reroof, PV installation and building repairs completed. Interior repairs and renovations in progress.



MILILANI PUBLIC LIBRARY

Project Costs..... \$1,661,090

Projects:

BOOK DROP - EXPAND, SAFETY	120,110
A/C - RPL 8 TON CHLLR & AHU (2008)	206,430
A/C - RPL 50 TON CHLLR & AHU (2008)	659,505
WASTE/WATER PIPING	232,050
ELECTRICAL SYSTEM	293,475
PAINT LOWER PARKING LOT WALLS	149,520



NANAKULI PUBLIC LIBRARY



PEARL CITY PUBLIC LIBRARY

Project Costs..... \$3,290,648

Projects:

A/C - RPL 2 40 TONS CHILLERS	659,505
A/C - INSTALL DUCT SYSTEM / CEILING TILES	768,075
PV - INSTALL	920,850
LOADING DCK - RAISE ELEV & ELEC PANEL	333,827
PAINT EXTERIOR	198,345
PLMBG FIXT - R/R ADA	210,819
PARKING REPAVE	133,455
IRRIGATION - RPL SYS	65,772



SALT LAKE-MOANALUA PUBLIC LIBRARY

Project Costs..... \$1,348,904

Projects:

A/C - RPL CRAC SPLIT UNIT	833,196
REPLACE WINDOW TINT	26,460
PAINT EXTERIOR	489,248



WAHIAWA PUBLIC LIBRARY

Project Costs..... \$1,850,993

Projects:

A/C - RPL 30 TON CHILLER	394,538
A/C - RPL 8 AHUS IN CEILING	768,075
ELECTRICAL - UPGRADE 2011 COMPUTERS	172,232
PARKING - RENOV ADA W/ FRONT DOOR	152,408
IRRIGATION INSTALL	77,375
PARKING REPAVE	105,735
A/C - INSTALL EF IN RESTROOMS	28,224
PAINT INTERIOR	152,408

ISLAND OF OAHU



WAIALUA PUBLIC LIBRARY

Project Costs..... \$165,375

Projects:

ELECTRICAL SYSTEM 165,375



WAIANAE PUBLIC LIBRARY

Project Costs..... \$826,938

Projects:

REPLACE MECH RM DOORS	33,180
IRRIGATION - RPL SYS	126,347
ELECTRICAL - UPGRADE	172,232
PARKING RESEAL	136,784
FLOORING - RPL	126,347
WASTE/WATER PIPING	232,050



WAIKIKI - KAPAHULU PUBLIC LIBRARY

Project Costs..... \$1,217,696

Projects:

A/C - RPL 20 TON PACKAGE UNIT	622,650
A/C - RPL CHLLR & AHU	326,550
ELECTRICAL - UPGRADE / ADD OUTLETS	210,819
TERMITE - TENT	57,677



WAIMANALO PUBLIC & SCHOOL LIBRARY

Project Costs..... \$757,523

Projects:

ECM-1 DELAMP VARIOUS AREAS	16,905
ROOF - RPL SHINGLE	164,724
WASTE/WATER PIPING	232,050
ELECTRICAL SYSTEM	165,375
PAINT INTERIOR	178,469



WAIPAHU PUBLIC LIBRARY

Project Costs..... \$1,001,144

Projects:

A/C - RPL 2 AHUS	622,650
ROOF - RECOAT METAL SEAM	183,225
PARKING REPAVE (W/ CIVIC CTR)	136,784
IRRIGATION IMPROVEMENTS	58,485

	Library	Street Address	City	Zip code	Opening Dates Dy / Mo	Yr
HAWAII	Hilo Public Library	300 Waiianuenue Ave	Hilo	96720	20-Jan	1951
	Honokaa Public Library	45-3380 Mamane St Building #3	Honokaa	96727	5-Jun	1937
	Kailua-Kona Public Library	75-138 Hualalai Rd	Kailua Kona	96740	29-Feb	1992
	Keaa Public & School Library	16-571 Keaa Pahoa Rd	Keaa	96749	30-Sep	1974
	Kealakekua Public Library	81-6619 Mamalahoa Hwy	Kealakekua	96750	14-Oct	1950
	Laupahoehoe Public & School Library	35-2065 Old Mamalahoa Hwy	Laupahoehoe	96764	10-Dec	1973
	Mountain View Public & School Library	18-1235 Volcano Hwy	Mountain View	96771	1-Jun	1977
	Naalehu Public Library	95-5669 Mamalahoa Hwy	Naalehu	96772	26-Feb	1994
	North Kohala Public Library	54-3645 Akoni Pule Hwy	Kapaau	96755	8-Nov	2010
	Pahala Public & School Library	96-3150 Pikake St	Pahala	96777	2-Mar	1963
	Pahoa Public & School Library	15-3070 Pahoa Kalapana Rd	Pahoa	96778	3-Sep	1967
	Thelma Parker Memorial Public and School Library	67-1209 Mamalahoa Hwy	Kamuela	96743	Oct	1978
KAUAI	Hanapepe Public Library	4490 Kona Rd	Hanapepe	96716	9-Feb	1950
	Kapaa Public Library	4-1464 Kuhio Hwy	Kapaa	96746	12-Mar	1955
	Koloa Public & School Library	3451 Poipu Rd	Koloa	96756	16-Jun	1976
	Lihue Public Library	4344 Hardy St	Lihue	96766	23-Aug	1969
	Princeville Public Library	4343 Emmalani Dr	Princeville	96722	14-Apr	1999
	Waimea Public Library	9750 Kaunualii Hwy	Waimea	96796	1-Aug	1950
MAUI	Hana Public & School Library	4111 Hana Hwy	Hana	96713	14-Jan	1984
	Kahului Public Library	90 School St	Kahului	96732	9-Feb	1963
	Kihei Public Library	35 Waimahaihai St	Kihei	96753	24-Apr	1996
	Lahaina Public Library	680 Wharf St	Lahaina	96761	2-Mar	1956
	Lanai Public & School Library	555 Fraser Ave	Lanai City	96763	15-Oct	1975
	Makawao Public Library	1159 Makawao Ave	Makawao	96768	22-Feb	1969
	Wailuku Public Library	251 S High St	Wailuku	96793	21-May	1929
	Molokai Public Library	15 Ala Malama Ave	Kaunakakai	96748	6-Aug	1937
OAHU	Aiea Public Library	99-374 Pohai Pl	Aiea	96701	19-Jul	2014
	Aina Haina Public Library	5246 Kalaniana'ole Hwy	Honolulu	96821	18-Oct	1962
	Ewa Beach Public & School Library	91-950 North Rd	Ewa Beach	96706	28-Aug	1971
	Hawaii Kai Public Library	249 Lunalilo Home Rd	Honolulu	96825	1-Dec	1973
	Hawaii State Library	478 S King St	Honolulu	96813	1-Feb	1913
	Kahuku Public & School Library	56-490 Kamehameha Hwy	Kahuku	96731	25-Nov	1968
	Kailua Public Library	239 Kuulei Rd	Kailua	96734	28-Dec	1960
	Kaimuki Public Library	1041 Koko Head Ave	Honolulu	96816	17-Jun	1965
	Kalihi-Palama Public Library	1325 Kalihi St	Honolulu	96819	9-Sep	1949
	Kaneohe Public Library	45-829 Kamehameha Hwy	Kaneohe	96744	5-Jan	1963
	Kapolei Public Library	1020 Manawai St	Kapolei	96707	21-Aug	2004
	Library for the Blind & Print Disabled	402 Kapahulu Ave	Honolulu	96815	31-Mar	1931
	Liliha Public Library	1515 Liliha St	Honolulu	96817	16-Dec	1966
	Manoa Public Library	2716 Woodlawn Dr	Honolulu	96822	9-Jun	2012
	McCully-Moiliili Public Library	2211 S King St	Honolulu	96826	22-Nov	1969
	Mililani Public Library	95-450 Makaimoimo St	Mililani	96789	27-Oct	1984
	Nanakuli Public Library	89-070 Farrington Hwy	Waianae	96792	14-Apr	2018
	Pearl City Public Library	1138 Waimano Home Rd	Pearl City	96782	15-Nov	1969
	Salt Lake-Moanalua Public Library	3225 Salt Lake Blvd	Honolulu	96818	29-Aug	1992
	Wahiawa Public Library	820 California Ave	Wahiawa	96786	20-Jul	1965
	Waialua Public Library	67-068 Kealohanui St	Waialua	96791	Sep	1927
	Waianae Public Library	85-625 Farrington Hwy	Waianae	96792	20-Dec	1966
	Waikiki-Kapahulu Public Library	400 Kapahulu Ave	Honolulu	96815	11-Jul	1952
	Waimanalo Public & School Library	41-1320 Kalaniana'ole Hwy	Waimanalo	96795	25-Feb	1978
	Waipahu Public Library	94-275 Mokuola St	Waipahu	96797	18-Mar	1996

Department of Education - Hawaii State Public Library System
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DOE	Refer to the attached HSPLS functional statement	Refer to attached.	EDN407	HRS Chapter 312

Department of Education - Hawaii State Public Library System
Department Totals

Table 2

Fiscal Year 2022					
Act 88 / 2021 Appropriation	Reductions	Additions	Emergency Appropriations	Total FY22	MOF
\$ 37,175,832.00	\$ (2,308,306.00)			\$ 34,867,526.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 42,541,076.00	\$ (2,308,306.00)	\$ -	\$ -	\$ 40,232,770.00	Total
Fiscal Year 2023					
Act 88 / 2021 Appropriation	Reductions	Additions		Total FY23	MOF
\$ 37,175,832.00		\$ 1,980,000.00		\$ 39,155,832.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
\$ 42,541,076.00	\$ -	\$ 1,980,000.00	\$ -	\$ 44,521,076.00	Total

Department of Education - Hawaii State Public Library System
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY22)			As budgeted (FY23)			Governor's Submittal (FY22)				Governor's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
EDN407	Public Libraries	A	563.50	-	37,175,832	563.50	-	37,175,832	563.50	-	34,867,526	-6.21%	563.5	0	\$ 39,155,832	5.33%
EDN407	Public Libraries	B			4,000,000			4,000,000			4,000,000				\$ 4,000,000	
EDN407	Public Libraries	N			1,365,244			1,365,244			1,365,244				\$ 1,365,244	

Department of Education - Hawaii State Public Library System
Budget Decisions

Table 4

Prog ID	Sub- Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	QB	Student Helpers	A						\$ 130,000						\$ 130,000						\$ 130,000
EDN407	QB	Security Services	A						\$ 1,000,000						\$ 500,000						\$ 1,000,000
EDN407	QM	Library Materials	A						\$ 750,000						\$ 750,000						\$ 750,000
EDN407	QM	Vans for Hawaii and addition of lifts	A						\$ 100,000						\$ 100,000						\$ 100,000
						\$ -			\$ 1,980,000			\$ -			\$ 1,480,000			\$ -			\$ 1,980,000

Department of Education - Hawaii State Public Library System
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY22</u>			<u>FY23</u>			<u>FY21</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Restriction (Y/N)</u>
EDN407		Governor's decision budget reduction - restriction and contingency restriction	Library branch reduced hours or closures due to staff shortage	A			\$ (2,308,306)			\$ -	Y

Department of Education - Hawaii State Public Library System
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY22			FY23			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN407	QB	OR	1	1	Student Helpers	This funding will support the increased cost for 200 student helpers across our 51 branches to provide vital staffing support in shelving millions of items, processing materials and programming.	A							130,000
EDN407	QB	OR	2	2	Security Services	Additional funds are needed to provide higher level security at our libraries and to install monitored security systems in 11 libraries that have seen an increase in violence and destructive behaviour around the facilities	A							1,000,000
EDN407	QM	OR	3	3	Library Materials	Additional funds will increase the general fund base budget for books and library materials for 51 branches to \$1,500,000. The funding supports the purchase of physical and digital collections for the reading and learning needs of our communities.	A							750,000
EDN407	QM	OR	4	4	Van for Hawaii and addition of lifts	An additional van is needed on Hawaii Island to support the work of our traveling janitor and provide additional delivery of material services. In order to support the health and efficiencies of our delivery drivers, we need to add lifts to the back of our delivery vans on the neighbor islands.	A							100,000

Department of Education - Hawaii State Public Library System
 FB 2020 - 2022 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2018	EDN407		A	35,325,668	\$ 3,112,570	\$ 32,213,098	-8.81%	Reduction in payroll and ability to hire needed staff to provide services
2019	EDN407		A	36,163,876	\$ 1,592,695	\$ 34,571,181	-4.40%	Reduction in payroll and ability to hire needed staff to provide services
2020	EDN407		A	38,512,179	\$ 4,117,462	\$ 34,394,717	-10.69%	Reduction in payroll and in public services and hours to provide services
2021	EDN407		A	38,582,681	\$ 4,776,456	\$ 33,806,225	-12.38%	Reduction in payroll and in public services and hours to provide services
2022	EDN407		A	37,175,832	\$ 2,308,306	\$ 34,867,526	-6.21%	Reduction in payroll and in public services and hours to provide services

Department of Education - Hawaii State Public Library System
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	No Emergency Appropriation Requests					

Department of Education - Hawaii State Public Library System
 Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						No Expenditures Exceeding Appropriation Ceilings			

Department of Education - Hawaii State Public Library System
 Intradepartmental Transfers in FY21 and FY22

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2021

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exem pt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Tem p (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priorit y # to Retain</u>
EDN407	QH	000040	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 31,380					
EDN407	QH	000042	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 32,460					
EDN407	QF	000279	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 55,200	\$ 78,612					
EDN407	QF	000287	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 32,460					
EDN407	QF	000291	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 31,380					
EDN407	QF	000298	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 44,292	\$ 44,292					
EDN407	QF	000299	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 22,146	\$ 22,146					
EDN407	QF	000300	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 22,146	\$ 22,146					
EDN407	QJ	000303	MANAGING LIBRARIAN II	NO	EM05	35	PERM	1.00	A	\$ 95,988	\$ 85,608					
EDN407	QJ	000309	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 62,136	\$ 91,968					
EDN407	QJ	000310	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 62,136	\$ 88,248					
EDN407	QM	000316	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 67,200	\$ 72,528					
EDN407	QJ	000318	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 64,476					
EDN407	QB	000319	ACCOUNT CLERK III	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 36,564					
EDN407	QJ	000322	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 76,692					
EDN407	QJ	000347	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 39,720					
EDN407	QJ	000352	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 29,868					
EDN407	QJ	000357	SUPVSNR LIBRARY TECHNICIAN II	NO	SR15	04	PERM	1.00	A	\$ 42,792	\$ 58,092					
EDN407	QJ	000360	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 36,276					
EDN407	QE	000362	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 39,720					
EDN407	QD	000364	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 34,020					
EDN407	QJ	000366	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 34,020					
EDN407	QJ	000368	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 39,492					
EDN407	QG	001119	Librarian V	NO	SR24	23	PERM	1.00	A	\$ 62,136	\$ 81,744					
EDN407	QG	001125	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QG	004503	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QG	004991	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 44,292	\$ 43,764					
EDN407	QD	006987	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 31,212					
EDN407	QJ	007292	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 62,136	\$ 62,136					
EDN407	QF	007734	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	1.00	A	\$ 42,792	\$ 44,388					
EDN407	QH	008246	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 46,272					
EDN407	QF	008265	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 46,272	\$ 46,272					
EDN407	QE	008356	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 41,100	\$ 41,100					
EDN407	QJ	008358	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 48,828					
EDN407	QJ	010898	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 55,092					
EDN407	QD	011229	GROUNDKEEPER I	NO	BC02	01	PERM	1.00	A	\$ 51,240	\$ 51,240					
EDN407	QE	011910	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 35,340					
EDN407	QJ	011912	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 62,136	\$ 62,136					

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2021

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exem pt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Tem p (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priorit y # to Retain</u>
EDN407	QE	011922	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 52,956					
EDN407	QJ	011926	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 55,200	\$ 47,400					
EDN407	QJ	012067	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 27,756					
EDN407	QF	012567	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 43,008					
EDN407	QF	012568	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	1.00	A	\$ 56,316	\$ 56,316					
EDN407	QE	012822	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	1.00	A	\$ 39,540	\$ 54,432					
EDN407	QE	013281	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 39,720					
EDN407	QE	013286	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 32,460					
EDN407	QF	014819	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QE	015150	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 36,732					
EDN407	QG	015405	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 55,200	\$ 62,136					
EDN407	QF	015447	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QF	015684	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 55,200	\$ 59,616					
EDN407	QB	017735	SECRETARY II	NO	SR14	63	PERM	1.00	A	\$ 41,100	\$ 41,100					
EDN407	QE	018674	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 32,460					
EDN407	QF	019113	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 55,200	\$ 55,200					
EDN407	QJ	019185	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QE	019322	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 32,856					
EDN407	QI	019323	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 48,348					
EDN407	QJ	019328	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 35,340					
EDN407	QD	019336	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 53,064					
EDN407	QD	019427	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 55,200					
EDN407	QM	019620	LIBRARY ASSISTANT IV	NO	SR11	03	PERM	1.00	A	\$ 33,792	\$ 33,792					
EDN407	QJ	021963	SECRETARY III	NO	SR16	63	PERM	1.00	A	\$ 44,496	\$ 63,612					
EDN407	QH	021966	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 50,916					
EDN407	QJ	021968	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	1.00	A	\$ 39,540	\$ 52,044					
EDN407	QJ	022485	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 55,200	\$ 63,060					
EDN407	QI	022491	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 42,480					
EDN407	QD	022923	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 30,240					
EDN407	QD	023070	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 48,348					
EDN407	QD	023071	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 52,296					
EDN407	QJ	023210	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QM	023314	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 33,792					
EDN407	QJ	023915	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 39,504	\$ 39,504					
EDN407	QJ	023916	LIBRARY ASSISTANT III	NO	SR07	03	PERM	0.50	A	\$ 32,460	\$ 17,736					
EDN407	QJ	023920	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 25,512	\$ 32,238					
EDN407	QF	023992	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 22,146	\$ 21,882					
EDN407	QF	023996	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 31,380					

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2021

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exem pt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Tem p (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priorit y # to Retain</u>
EDN407	QF	023998	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 42,948					
EDN407	QJ	024237	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 51,024	\$ 26,550					
EDN407	QE	024336	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 31,440					
EDN407	QE	025752	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 33,756					
EDN407	QF	027091	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 55,200	\$ 55,200					
EDN407	QB	027169	HUMAN RESOURCES ASSISTANT III	NO	SR09	63	PERM	1.00	A	\$ 33,792	\$ 33,792					
EDN407	QD	027259	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QE	028443	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	1.00	A	\$ 42,792	\$ 39,720					
EDN407	QE	028748	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 31,440					
EDN407	QD	028894	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 51,024					
EDN407	QE	031497	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 31,380					
EDN407	QE	031499	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QM	032248	OFFICE ASSISTANT IV	NO	SR10	03	PERM	1.00	A	\$ 35,196	\$ 32,664					
EDN407	QE	032302	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 44,724					
EDN407	QB	032512	ADMINSTRATIVE SVCS OFFICER I	NO	EM05	35	PERM	1.00	A	\$ 97,116	\$ 98,136					
EDN407	QJ	032934	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 48,348					
EDN407	QJ	033891	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QM	033966	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 75,432					
EDN407	QE	034834	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QB	035463	ACCOUNT CLERK II	NO	SR08	03	PERM	1.00	A	\$ 33,120	\$ 31,056					
EDN407	QG	035470	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 48,948					
EDN407	QJ	039207	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 69,876					
EDN407	QJ	039208	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 78,612					
EDN407	QJ	039209	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 81,744					
EDN407	QG	039410	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QF	040085	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 57,420	\$ 57,420					
EDN407	QF	040384	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 57,420	\$ 57,420					
EDN407	QF	041922	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 32,460					
EDN407	QF	042798	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 55,200					
EDN407	QB	043662	ACCOUNT CLERK II	NO	SR08	03	PERM	1.00	A	\$ 33,120	\$ 46,476					
EDN407	QB	043664	ACCOUNT CLERK III	NO	SR11	03	PERM	1.00	A	\$ 36,564	\$ 41,100					
EDN407	QB	043665	ACCOUNTANT IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 67,200					
EDN407	QE	043911	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 55,092					
EDN407	QE	043921	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 63,060					
EDN407	QM	043922	LIBRARY TECHNICIAN	NO	SR11	03	PERM	1.00	A	\$ 41,100	\$ 41,100					
EDN407	QB	044227	OFFICE ASSISTANT III	NO	SR08	03	PERM	0.50	A	\$ 16,560	\$ 19,110					
EDN407	QM	044657	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 71,376	\$ 71,376					
EDN407	QB	044971	CAPITAL IMPROVEMENTS COORD	NO	SR24	13	PERM	1.00	A	\$ 62,136	\$ 72,528					

Department of Education - Hawaii State Public Library System
 Vacancy Report as of November 30, 2021

Table 11

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exem pt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Tem p (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priorit y # to Retain</u>
EDN407	QM	044993	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 55,200	\$ 75,432					
EDN407	QF	045968	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 31,440					
EDN407	QD	045979	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 44,292	\$ 44,292					
EDN407	QD	045980	JANITOR II	NO	BC01	01	PERM	0.50	A	\$ 22,146	\$ 21,882					
EDN407	QD	045985	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 72,684	\$ 75,588					
EDN407	QJ	046172	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 44,292	\$ 40,176					
EDN407	QJ	046395	LIBRARY ASSISTANT III	NO	SR07	3	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QJ	046397	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QJ	046398	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 55,092		Y	2		
EDN407	QJ	046487	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 45,348					
EDN407	QJ	046942	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QE	049824	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 59,616					
EDN407	QB	102936	ADMINISTRATIVE ASSISTANT	YES	SRNA	73	PERM	1.00	A	\$ 70,504	\$ 105,756					
EDN407	QD	110636	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,988					
EDN407	QE	112125	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	\$ 50,916					
EDN407	QM	112250	SECRETARY III	NO	SR16	63	PERM	1.00	A	\$ 46,272	\$ 46,272					
EDN407	QL	112911	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 62,136	\$ 59,616					
EDN407	QL	116383	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 67,200	\$ 55,200					
EDN407	QL	116890	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 43,008					
EDN407	QL	116893	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 33,792	\$ 48,348					
EDN407	QL	116898	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 35,340					
EDN407	QL	116901	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 29,088	\$ 32,460					
EDN407	QM	119227	LIBRARIAN VI	NO	SR26	03	PERM	1.00	A	\$ 67,200	\$ -					
EDN407	QD	122460	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 32,460	\$ 29,088					
EDN407	QF	123856	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 51,024	New position					
EDN407	QM	22930E	INFO TECHNOLOGY BAND B	NO	SR22/24	13	PERM	1.00	A	\$ 57,324	New position					
EDN407	QM	22931E	INFO TECHNOLOGY BAND B	NO	SR22/24	13	PERM	1.00	A	\$ 57,324	New position					
EDN407	QM	22932E	INFO TECHNOLOGY BAND B	NO	SR22/24	13	PERM	1.00	A	\$ 57,324	New position					
EDN407	QM	22933E	INFO TECHNOLOGY BAND B	NO	SR22/24	13	PERM	1.00	A	\$ 64,476	New position					
EDN407	QM	22934E	INFO TECHNOLOGY BAND B	NO	SR22/24	13	PERM	1.00	A	\$ 34,476	New position					

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
				No Unauthorized Positions										

Department of Education - Hawaii State Public Library System
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY21 (actual)			FY22 (estimated)			FY23 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
EDN407	QB	Office of the State Librarian	A	\$ 1,983,939	\$ 2,849	0.1%	\$ 2,415,193	\$ 4,092	0.2%	\$ 2,417,193	\$ -	0.0%
EDN407	QD	West Oahu Public Libraries	A	\$ 4,137,221	\$ 829	0.0%	\$ 5,110,781	\$ 254	0.0%	\$ 5,140,781	\$ -	0.0%
EDN407	QE	East Oahu Public Libraries	A	\$ 5,142,688	\$ 34	0.0%	\$ 5,642,833	\$ 50	0.0%	\$ 5,672,833	\$ -	0.0%
EDN407	QF	Hawaii Public Libraries	A	\$ 2,396,992	\$ 63	0.0%	\$ 3,314,326	\$ -	0.0%	\$ 3,336,326	\$ -	0.0%
EDN407	QG	Maui Public Libraries	A	\$ 1,846,668	\$ 25	0.0%	\$ 2,236,087	\$ -	0.0%	\$ 2,248,087	\$ -	0.0%
EDN407	QH	Kauai Public Libraries	A	\$ 1,273,792	\$ 9	0.0%	\$ 1,524,201	\$ -	0.0%	\$ 1,535,201	\$ -	0.0%
EDN407	QI	Library for the Blind & Physically Handicapped	A	\$ 409,989	\$ -	0.0%	\$ 536,987	\$ -	0.0%	\$ 539,987	\$ -	0.0%
EDN407	QJ	Hawaii State Library	A	\$ 2,977,827	\$ -	0.0%	\$ 3,765,222	\$ 172	0.0%	\$ 3,780,222	\$ -	0.0%
EDN407	QL	Kapolei Public Library	A	\$ 994,630	\$ 14	0.0%	\$ 1,251,763	\$ -	0.0%	\$ 1,255,763	\$ -	0.0%
EDN407	QM	Library Development Services	A	\$ 2,376,009	\$ 2,202	0.1%	\$ 2,750,740	\$ 2,005	0.1%	\$ 2,751,740	\$ -	0.0%

Department of Education - Hawaii State Public Library System
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category
						Date Executed	From	To					E/L/P/C/G /S/*
EDN407	A	\$ 21,094	A	\$ 21,094	\$ -	07/01/21	07/01/21	06/30/22	Bibliotheca LLC	Self check out kiosk service/maintenance	by Technology Officer		S
EDN407	A	\$ 250,000	M	\$ 250,000	\$ 66,157	07/01/21	07/01/21	06/30/22	DHRD	Worker's compenstation payment	by Accountant		S
EDN407	B	\$ 201,221	A	\$ 201,221	\$ -	07/01/21	07/01/21	06/30/22	EBSCO Information Services	EBSCO Publishing package subscription - for HSPLS	by Accountant		G
EDN407	B	\$ 30,513	A	\$ 30,513	\$ -	07/01/21	07/01/21	06/30/22	Encyclopaedia Britannica, Inc.	Encyclopaedia Britrannica online database subscription - for HSPLS	by Accountant		G
EDN407	N	\$ 277,271	A	\$ 277,271	\$ -	07/07/21	09/01/21	08/31/22	Gale/Cengage Learning	Online Database subscription - Various	by TSS Manager		G
EDN407	B	\$ 300,000	A	\$ 300,000	\$ 182,563	07/01/21	07/01/21	06/30/22	Ingram Library Services	Various books and materials	by TSS Manager		G
EDN407	A	\$ 13,033	A	\$ 13,033	\$ 13,033	11/26/21	12/01/21	11/30/22	Johnson Controls Fire Protection LP	Fire alarm testing and inspection - Statewide	by Accountant		S
EDN407	A	\$ 20,000	A	\$ 20,000	\$ -	09/20/21	09/01/21	08/31/22	Overdrive, Inc.	Overdrive Content service plan fee	by TSS Manager		G
EDN407	A	\$ 4,808	A	\$ 4,808	\$ -	12/21/21	01/01/22	12/31/22	Pacific Fire Protection, Inc.	Fire extinguisher inspection and servicing - Oahu Libraries	by Accountant		S
EDN407	A	\$ 84,357	A	\$ 84,357	\$ 84,357	07/01/21	07/01/21	06/30/22	Proquest LLC	Online Database subscription - PressReader	by TSS Manager		G
EDN407	N	\$ 19,442	A	\$ 19,442	\$ 19,442	09/16/21	01/01/22	12/31/22	Proquest LLC	Online Database subscription - Ancestry Library	by TSS Manager		G
EDN407	N	\$ 16,514	A	\$ 16,514	\$ 16,514	09/16/21	01/01/22	12/31/22	Proquest LLC	Online Database subscription - Global books in Print	by TSS Manager		G
EDN407	N	\$ 41,029	A	\$ 41,029	\$ 41,029	09/16/21	01/01/22	12/31/22	Proquest LLC	Online Database subscription - Heritage Quest	by TSS Manager		G
EDN407	N	\$ 36,838	A	\$ 36,838	\$ 36,838	09/16/21	01/01/22	12/31/22	Proquest LLC	Online Database subscription - RNP West Regional Collection (Honolulu Star	by TSS Manager		G
EDN407	A	\$ 18,238	O - Qtrly	\$ 18,238	\$ 9,119	07/01/21	07/01/01	06/30/22	Quadient - A Neopost USA Company	Lease of postage machine	by Accountant		E
EDN407	N	\$ 197,023	A	\$ 197,023	\$ -	07/01/21	07/01/21	06/30/22	SirsiDynix	ILS Horizon License software renewal	by Technology Officer		G
EDN407	A	\$ 1,700,000	M	\$ 1,700,000	\$ 1,554,114	09/21/21	10/01/22	09/30/22	Star Protection Agency	Security Services - Statewide	by Accountant		S
EDN407	A	\$ 37,500	M	\$ 37,500	\$ 16,076	01/19/21	01/01/21	12/31/21	Unique Management Services, Inc.	Collection Agency	by Technology Officer		S
EDN407	A	\$ 24,000	M	\$ 24,000	\$ 18,000	07/01/21	07/01/21	06/30/22	University of Hawaii -Information Technology Services	INET Network Services for HSPLS	by Technology Officer		S
EDN407	A	\$ 40,984	M	\$ 40,984	\$ 29,778	07/29/21	08/01/21	07/31/22	West Oahu Aggregate Co., Inc.	Refuse services for Oahu Libraries	by Branch Manager		S

Department of Education - Hawaii State Public Library System
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
EDN407	1	1			Health and Safety	C	5,000,000	10,000,000
EDN407	2	4	5	8	Wailuku Public Library	C	200,000	-
EDN407	3	2	2	3	Keaau Public Library	C	10,000,000	-
EDN407	4	3	7	12	Makawao Public Library	C	10,000,000	-
EDN407	2		17	35	Pearl City Library	C	-	28,000,000

Department of Education - Hawaii State Public Library System
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		None			

Department of Education - Hawaii State Public Library System
 Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub- Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN407	QB	Office of the State Librarian	Plans, directs, measures, evaluates & reports to the Board of Education, the Governor, the State Legislature and the public about library services, collections and programs.
EDN407	QC	Logistics Support Section	Manages centralized supplies for all staff offices/public libraries and manages delivery of materials across all library branches.
EDN407	QD	West Oahu Public Libraries	Provides equitable and free access to physical/digital collections, programs/services, places for community engagement, technology and internet access/wifi that support literacy, lifelong education, workforce development, and connection to county/state/federal resources and information.
EDN407	QE	East Oahu Public Libraries	Provides equitable and free access to physical/digital collections, programs/services, places for community engagement, technology and internet access/wifi that support literacy, lifelong education, workforce development, and connection to county/state/federal resources and information.
EDN407	QF	Hawaii Public Libraries	Provides equitable and free access to physical/digital collections, programs/services, places for community engagement, technology and internet access/wifi that support literacy, lifelong education, workforce development, and connection to county/state/federal resources and information.
EDN407	QG	Maui Public Libraries	Provides equitable and free access to physical/digital collections, programs/services, places for community engagement, technology and internet access/wifi that support literacy, lifelong education, workforce development, and connection to county/state/federal resources and information.
EDN407	QH	Kauai Public Libraries	Provides equitable and free access to physical/digital collections, programs/services, places for community engagement, technology and internet access/wifi that support literacy, lifelong education, workforce development, and connection to county/state/federal resources and information.
EDN407	QI	Library for the Blind & Physically Handicapped	Serves as the regional library of the National Library Service for the Blind & Physically Handicapped, Library of Congress. Provides eligible residents in the State of Hawaii and U.S. - Affiliated Pacific States with library materials in alternate forms.
EDN407	QJ	Hawaii State Library	As the central library for the HSPLS, HSL not only provides equitable and free access to resources and services, but supports the collection development and management of statewide resources through its sections and subject specialists.
EDN407	QK	Library Services and Technology Act	This federal Grants to States program is administered by the Institute of Museum and Library Services and provides funding to support 12 purpose areas (https://www.imls.gov/grants/grants-state/purposes-and-priorities-1sta), all related to literacy, education, preservation, infrastructure, and library services to the public.
EDN407	QL	Kapolei Public Library	Provides equitable and free access to physical/digital collections, programs/services, places for community engagement, technology and internet access/wifi that support literacy, lifelong education, workforce development, and connection to county/state/federal resources and information.
EDN407	QM	Library Development Service	Plans, organizes, coordinates, evaluates and seeks funding for statewide programs for HSPLS.

Department of Education - Hawaii State Public Library System
 American Rescue Plan Act Fund Initiatives

Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program
					From	To			
EDN407	\$ 2,306,567	0	\$ 2,306,567	\$ -	4/8/2021	9/30/2022	The Hawaii State Public Library System will use funds under the American Rescue Plan Act to help communities respond directly and immediately to the pandemic, as well as to related economic and community needs through equitable approaches in digital inclusion and library services. HSPLS will continue to support the goals of it's Five-Year Plan for FY 2018-2022. In Hawaii, specific goals address 1) robust technological infrastructure; 2) 24/7 virtual collections; 3) lifelong learning; 4) innovative development to support improved services and programs; and 5) an educated library workforce through the development of staff competencies, infrastructure, and support for leadership development opportunities.	Act 88 / 2021 Appropriation	New