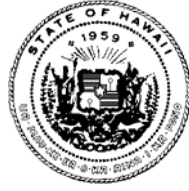


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KA MOKU'ĀINA O HAWAI'I
DEPARTMENT OF HUMAN SERVICES
KA 'OIHANA MĀLAMA LAWELAWE KANAKA
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February 22, 2023

TO: The Honorable Representative Kyle T. Yamashita, Chair
House Committee on Finance

FROM: Cathy Betts, Director

SUBJECT: **HB 225 HD2 – RELATING TO HUMAN SERVICES.**

Hearing: February 24, 2023, 11:30 a.m.
Conference Room 308 & Via Videoconference, State Capitol

DEPARTMENT'S POSITION: The Department of Human Services (DHS) supports this measure, which is similar to administrative measure HB 1067 and SB 1365 relating to Act 317, Session Laws of Hawaii 2022 (Act 317), regarding the development of a comprehensive child welfare information system (CCWIS).

PURPOSE: The measure amends Act 317, Session Laws of Hawai'i 2022, to give the Department of Human Services flexibility in developing a comprehensive child welfare information system and extend the appropriation lapse date. Effective 6/30/3000. (HD2)

The HD2 amended the measure by defecting the effective date.

DHS appreciates the Legislature's attention to improving the child welfare system and supports this measure to amend Act 317. The amendments to Act 317 will allow DHS the flexibility to develop a new Comprehensive Child Welfare Information System (CCWIS). To develop CCWIS, DHS needs to be able to work with more than one potential service provider consistent with procurement law to get the best value for the State. As it stands, Act 317 will not allow CWS to do that, and the Department would not be able to expend the appropriation.

This measure will also give DHS more time to expend the appropriation and leverage available federal match funds through a reimbursement model. Currently, DHS estimates the overall planning and implementation cost of the CCWIS at about \$35 million to \$40 million, with a 50/50 federal match done through reimbursement. However, costs to other states that have already developed their CCWIS project range from \$60 million to \$80 million. Therefore, DHS needs to maximize all federal reimbursement matching opportunities and will request additional general fund resources in the future through the executive budget.

Improving Child Welfare Services Branch (CWSB) IT systems will support the staff in its work to assist the most vulnerable children and their families. CWSB is replacing and decommissioning its current, outdated system of record, the Child Protective Services System (or CPSS). CPSS went live on Oahu in 1989 and was deployed on all neighbor islands by 1992. While the CPSS data elements have been updated to align with federal reporting mandates, the system is difficult to use and modify to meet current business requirements. It is minimally able to serve the needs of the Department and is time-consuming. For example, CPSS cannot provide real-time data to allow caseworkers and managers to make data-informed quick decisions. CPSS is also inaccessible to many partner agencies, youth in foster care, and resource caregivers. Accessing and providing data for case or policy decision-making, reporting, including Uniform Information Practices Act (UIPA) requests, and system quality control and improvement are also very time-consuming.

The Administration for Children and Families (ACF)'s Comprehensive Child Welfare Information System (CCWIS) Final Rule describes that it is to “assist title IV–E agencies in developing information management systems that leverage innovations and technology to serve children and families better. More specifically, this final rule supports using cost-effective, innovative technologies to automate the collection of high-quality case management data and promote its analysis, distribution, and use by workers, supervisors, administrators, researchers, and policymakers.”

With significant support from the Department's Enterprise Officer, the Office of Information Technology, and the Legislature, CWSB has cautiously begun planning to develop and implement Hawaii's CCWIS and retire CPSS. DHS has made several meaningful breakthroughs in the past year, including the hiring of new CCWIS staff, procurement of a

project management vendor and an Independent Validation and Verification (IV and V) vendor, securing technical assistance from Capacity Building Center for States as authorized by ACF, adoption of a structured Project Management Framework, and continued strengthening of relationships with other states and federal partners.

The current CCWIS project budget is \$28,400,000, including \$14,200,000 from a CIP bond, and anticipated a 50% \$14,200,000 Title IV-E CCWIS reimbursement match from ACF. However, based on current market research and discussions with other states and federal partners, the project's cost will likely exceed this, so additional funding requests are likely as the project progresses.

Allowing DHS to use all appropriated state funds to develop and build CCWIS and access available federal-matched reimbursements is highly appreciated.

Thank you for the opportunity to provide comments on this measure.

HB-225-HD-2

Submitted on: 2/22/2023 5:42:41 PM

Testimony for FIN on 2/24/2023 11:30:00 AM

Submitted By	Organization	Testifier Position	Testify
Alan Garcia	Individual	Support	Written Testimony Only

Comments:

I support HB225, HD2, to provide the department of human services flexibility in developing a comprehensive child welfare information system and to extend the appropriation lapse date to ensure DHS can complete the mandate from Act 317 (Sessions Laws of Hawaii 2022).

HB-225-HD-2

Submitted on: 2/23/2023 7:34:40 AM

Testimony for FIN on 2/24/2023 11:30:00 AM

Submitted By	Organization	Testifier Position	Testify
Lisa Smith	Individual	Support	Written Testimony Only

Comments:

I support HB225, HD2, which provides the Department the needed flexibility in developing a comprehensive child welfare information and data system. Moreover, this bill extends the appropriation lapse date in relation to Act 317, Sessions of Law 2022.

HB-225-HD-2

Submitted on: 2/23/2023 11:23:40 PM

Testimony for FIN on 2/24/2023 11:30:00 AM

Submitted By	Organization	Testifier Position	Testify
Inam Rahman	Individual	Support	Written Testimony Only

Comments:

Aloha! My name is Inam Ikeda Rahman Perreira. I am a private practicing medical doctor in Hawaii. Respectfully, I support HB225, HD2, to provide the department of human services flexibility in developing a comprehensive child welfare information system and to extend the appropriation lapse date to ensure DHS can complete the mandate from Act 317 (Sessions Laws of Hawaii 2022).

From the past experiences, we must do more to protect our children