

CARES Act Relief Funds

Dept. of Labor and Industrial Relations:
State unemployment Insurance weekly benefit to replace federal enhanced benefit.



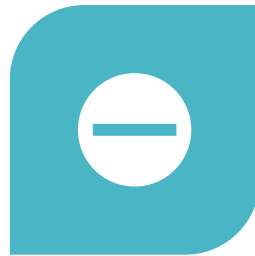
FEDERAL \$600 / WEEK RUNS OUT AT END OF JULY



PROVIDE STATE ENHANCED WEEKLY BENEFIT OF \$100 PER WEEK



START AUG 1, 2020
END DEC 30, 2020



FOR UI RECIPIENTS ONLY
PUA RECIPIENTS NON-ELIGIBLE



BENEFICIARY ESTIMATE:
117,000



COST ESTIMATE:
\$230,000,000

Hawaii Housing Finance Development Corporation: Rental Assistance



Income Target Level: 100% AMI with discretion



Relief Payment Period: 5 months of rent (August – December)



Relief Amount: 50% of rent or \$500 per month (whichever is less)



Homeownership counseling for mortgage payments



Beneficiary Estimate: 34,000+ households



Cost Estimate: \$100,000,000

Hawaii Technology Development Corporation: Manufacturing grants to create supply chain of cleaning supplies and PPE.



GOAL TO SUPPORT LOCAL COMPANIES TO
CREATE SUPPLY CHAIN FOR CLEANING
SUPPLIES, DISINFECTANTS, AND PPE.



DISTILLERIES ALREADY LOOKING TO
CONVERT TO SANITIZER PRODUCTION
(CARES ACT FEDERAL TAX EXEMPTIONS
ALSO AVAILABLE)



BENEFICIARY ESTIMATE: LOCAL SMALL
BUSINESSES



COST ESTIMATE: \$15,000,000
CAP OF \$500,000 PER APPLICANT; HTDC
BOARD CAN APPROVE HIGHER AMOUNT

HI Emergency
Management
Agency:
Personal
Protection
Equipment
(PPE)
purchasing
support.



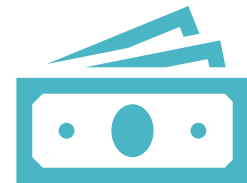
Childcare, Elderly Care
Facilities, Hospitals



Small Businesses,
Non-Profits



Schools



Cost Estimate:
\$100,000,000

Dept. of
Transportation –
Airports
Thermal
screening system
purchase and
security
protocols.



Swap HEROES Act funding in SB75 with CARES Act funding.



Beneficiary Estimate: 1,400,000 residents plus visitors



Thermal screening system and security protocols.



Web based traveler verification application.

Dept. of
Transportation –
Airports
Thermal
screening system
purchase and
security
protocols.
(continued)



Traveler verification rooms.



Swab and testing facility.



Service contract for testing.



Cost Estimate: \$90,000,000

Business Development and Support Division: Hawaii Works



Create knowledge-based learning assignments to develop real-work entrepreneurial skillsets and innovation mindset to grow Hawaii's talent pool.



Aide small businesses and innovation – driven enterprises in the future growth sectors to reboot our economy.



Connect unemployed with business that seek additional support, bringing them into contact with potential future employers.



Diversification of economy focusing on growth sectors to reboot our economy (does not include tourism).



Working with CTAHR and UH Community Colleges for training and re-training opportunities for unemployed.

Business Development and Support Division: Hawaii Works (continued)



Supporting small business and sustaining natural resources.



Targeting employers with 50 or less employees, non-profits, and government.



Beneficiaries Estimate: 2,000 – 4,000 jobs



Cost Estimate: \$36,000,000

Dept. of Human Services: Childcare



63% (approximately 64,172) of keiki under 6 years old in Hawai'i had all available parents working and could have benefited from accessing childcare. (Source: 2018 U.S. Census)



Of the approximately 900 DHS-regulated childcare providers statewide, only 30% of childcare providers were open in May, but were serving far fewer children than pre-pandemic.



Of the remaining 70%, many were unsure when they will reopen or how they will financially manage.



Provide a subsidy to assist facilities transition to new health and safety protocols after pandemic – i.e. reduced capacity; increase in revenue needed to maintain.

Dept. of Human Services: Childcare



PROVIDE ADDITIONAL STAFFING TO MAINTAIN STABLE GROUPS OF STUDENTS AND TEACHERS (PER DHS GUIDELINES, NO COMBINING GROUPS OR SWITCHING TEACHERS TO PRESERVE CONTACT "BUBBLE") AND ADDITIONAL STAFF FOR CLEANING/SANITIZING CLASSROOMS AND HIGH TOUCH AREAS, SERVING INDIVIDUAL MEALS, OR OTHER REQUIREMENTS TO MAINTAIN HEALTH AND SAFETY.



SUPPLEMENT MEAL PROGRAMS SO PROVIDERS CAN CONTINUE TO SERVE SUBSIDIZED HEALTHY MEALS TO STUDENTS.



ASSIST CHILDCARE PROVIDERS WITH CLEANING AND SANITATION, PURCHASING CLASSROOM SUPPLIES (EVERY CHILD HAS THEIR OWN SET OF PAINT, PLAYDOUGH, ETC.), ROOM DIVIDERS TO SEPARATE GROUPS, AND OTHER ACTIVITIES NECESSARY TO MAINTAIN OR RESUME OPERATIONS.



COST ESTIMATE:
\$15,000,000

Office of Community Services: Food Assistance

Providing food assistance that will support those families falling through the gaps of the safety net already being provided.

There are thousands of families in this situation that were employed pre-COVID that either have not received their state assistance or failed to navigate the system.

Partnering with Hawaii Community Foundation to waive the administrative cost so that 100 percent of the funds will go to providing food to families in need.

Cost Estimate: \$5,000,000

Office of Community Services: Next steps to your future.

Initiative targeting 11,000 public school seniors who were impacted by COVID in their final semester of their senior year.

Final semester is the most important time where college counselors are working with seniors to help bridge them into a post-secondary opportunity.

This program provides 1:1 college counseling and provides an online learning class free of charge to every public-school graduating senior.

Partnering with Hawaii Community Foundation to match \$2M and HCF will waive the administrative cost.

Cost Estimate: \$2,000,000

Business
Development
and Support
Division:
Relief and
promotion
programs.

Support	Support to Hawaii longline vessels to offset operating costs during COVID pandemic to ensure continued fish supply and support local food security.
Support	Support to Hawaii small scale commercial fishing vessel to offset operating costs during COVID pandemic to ensure continued fish supply and support local food security.
Develop	Develop Hawaii Seafood promotion program that increases local consumption and improves market value for Hawaii produced seafood.
Cost	Cost Estimate: \$3,000,000

Governor: Discretionary



Use for unanticipated needs.



Could be used for unemployment insurance if loan terms are not acceptable.



Cost Estimate: \$39,986,000



CARES relief fund remnants will go to unemployment insurance.

UHERO and DBEDT Impact Statement



Using DBEDT's 2012 Input-Output model:



UHERO estimates that the \$618 million in spending to support Hawaii's households and businesses and accelerating training programs for putting people back to work **will generate more than \$1 billion** in Gross Domestic Product over the coming year.



In addition, the **spending will support up to 6,500 jobs.**



Because much of the spending is for safety net programs, there is little risk that the money will be saved instead of spent in the Hawaii economy.



It is also true that many of the high-contact service jobs that dominate Hawaii's employment opportunities will be impacted until consumers and visitors feel it is safe to return.



As a result, it is imperative that we continue to **focus on efforts to retrain workers for jobs in Hawaii's New Economy.**

PURPOSE	TARGET	FUNDING
UI State \$100 weekly benefit to replace Federal \$600 after July	117,000 unemployed insured	230,000,000
HHFDC rental assistance lesser of 50% or \$500 per month	34,000+ families	100,000,000
PPE Distribution	Childcare, elderly care facilities, hospitals, schools, small businesses, and non-profits	100,000,000
Airports: thermal screening, facial recognition, traveler app, testing	1.4 million residents + visitors	90,000,000
Workforce Development: Hawaii Works	2,000 to 4,000 jobs	36,000,000
BED innovation grants to manufacture cleaning supplies and PPE	30+ companies	15,000,000
Childcare facilities subsidy	900 facilities	15,000,000
Food distribution	Families falling through gaps of safety net	5,000,000
Fishing industry subsidy	Support Hawaii industry to ensure continued fish supply and support local food security.	3,000,000
2020 graduate education support	11,000 high school seniors	2,000,000
TOTAL:		596,000,000
TOTAL AMOUNT AVAILABLE:		635,986,000
Governor discretionary use remaining amount		39,986,000