

Department of Transportation – Airports Division
Governor’s CARES Act Grant - \$70 Million

RE: Status of CARES Funding Disbursements and Expenditures

1. What are the total dollars appropriated, disbursed and expended to date?
 - \$70,000,000 Appropriated,
 - \$33,348.18 Disbursed, and
 - \$7,073,702.02 Payments in Process

2. Reason(s) for unspent funds?

Remaining contracted amounts and encumbered funds to be billed by contractors and paid on a monthly basis. Program started on 8/1/2020.

3. What programs/services or other purchases have resulted from the CARES funds?
 - Facial Imaging Technology and Thermal Screening of Airport Passengers at all gates and departure security checkpoints.
 - Web Based DOH Travel and Health Digital Application
 - Health Form Verification Rooms, Medical Trailers, Thermal Cameras Control Rooms
 - Labor Contracts for Screeners
 - Swab Testing Services

4. Who is being served by the programs/services or other purchase?

All enplaning and deplaning passengers at Daniel K. Inouye International Airport, Kahului Airport, Lihue Airport, Ellison Onizuka Kona International Airport at Keahole, and Hilo International Airport.

5. What metrics of performance have been established to ensure funds will be spent by December 2020?

Weekly monitoring of Budget, Encumbrances, and Expenditures.