

BUDGET INFORMATIONAL BRIEFING  
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR SUPPLEMENTAL 2022-23

January 12, 2022

9:00 a.m.

Testimony

By:

Max N. Otani, Director  
Department of Public Safety

Chair Luke, Vice Chair Cullen, and Members of the Committee on Finance:

**I. OVERVIEW**

The mission of the Department of Public Safety (PSD) is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity, and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration under nineteen (19) Program IDs with 2,748.60 authorized permanent positions for all means of financing. Our overall goal is to protect people and property from injury and loss caused by criminal actions. PSD programs provide and coordinate specialized services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and where appropriate, to compensate victims of crime. Under the Corrections Division are 13 Program IDs with 2,146.60 authorized positions, Law Enforcement Division with 2 Program IDs and 381.00 authorized positions, General Administration with 140.00 authorized positions, and two administratively attached agencies: the Hawaii Paroling Authority with 68.0 authorized positions and the Crime Victim Compensation Commission with 13.0 authorized positions.

The Department continues to face challenges in Corrections and Law Enforcement and appreciate your understanding and responsiveness, as reflected in the appropriations we have been given in the past. We take this opportunity to describe the most significant challenges and the activities underway.

## **A. Corrections**

### **1. COVID-19 Pandemic**

We continue to monitor and implement the correctional Pandemic Response Plan at all facilities inclusive of court cell blocks. The initial and secondary outbreaks at OCCC, HCF, WCF, HCCC, MCCC and the Saguaro Correctional Facility in Arizona affected the facilities staffing levels, operations, and offenders. Our health care and security staff have been working tirelessly to contain and prevent the spread of COVID-19 in our facilities.

Last year a class-action lawsuit was filed in federal court by all Hawaii inmates regarding PSD's response to COVID-19. We resolved the lawsuit and as part of the settlement agreement, the parties agreed to the formation of a 5-person Agreement Monitoring Panel (AMP). The panel has made specific recommendations regarding quarantining, sanitation, social distancing, testing, and vaccination. PSD is making every effort to follow the panel's recommendations and has made significant progress. To date, the AMP has completed on-site inspections of all eight (8) facilities and is currently completing their third report. The next meeting of the AMP is scheduled for Monday, December 20, 2021, at which time, PSD's significant progress will be discussed, next steps will be determined, including when possibly terminating the AMP earlier than previously anticipated.

### **2. Short-Staffing Among Adult Corrections Officers**

Our correctional facilities are grappling with workforce challenges that directly impact its mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made a significant improvement in our recruitment by doubling the number of new ACO recruits joining PSD this year, we continue to have many vacancies due to high rate of retirement. ACO authorized position count is 1,414.00 and 311.00 are vacant positions. The "silver tsunami" is hitting PSD the hardest. DHRD's Report to the 2020 Legislature found that ACO class has the highest eligibility rate for retirement (339 ACOs by 2022). ACO retirement since 2019 through September 2021 is already at 330, surpassing DHRD's projection of 339 through 2022.

### **3. Jail Overcrowding and Deteriorating Facilities**

Some of you have toured our facilities and witnessed the aged, deteriorating, and increasingly overcrowded conditions, which present serious safety and operational challenges every day for staff and inmates across the state. The following CIP projects

expanding the jails on Maui, Hawaii, and Oahu will provide significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New Medium Security housing project is awaiting the completion of the building permit and is anticipated to begin construction in April 2022.
- The Hawaii Community Correctional Center (HCCC) New Medium Security Housing project has completed the building permit process. A notice to proceed date of January 10, 2022 has been issued to the general contractors for construction.
- Women's Community Correctional Center (WCCC) has two projects presently under construction. The new housing will add up to 172 beds and the renovation to the Ho'okipa Cottage will add up to 65 beds.

#### 4. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for PSD. Last year the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the site work at the Halawa Animal Quarantine Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the Request for Interest and will now proceed to the development and issuance of the Request for Qualification.

#### 5. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, PSD has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long term inmates.

PSD's implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other type of release programs whenever possible. PSD has adopted and implemented the use of an objective-based risk assessment to assist the courts in making more informed decisions for pretrial release.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition related

issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which adds to our health care costs. However, PSD's robust medical, mental health, and addiction treatment services is a unique stabilizing force, providing the inmate actively participate in treatment and addiction services plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

## **B. Law Enforcement**

### 1. COVID-19 Pandemic

The effects of COVID 19 and the varying opinions regarding the vaccine has led to increased incidents of civil unrest and vocal protests. The Sheriff Division, even with its limited resources and manpower shortages continued to provide a law enforcement presence to ensure the safety of the community and the protection of property.

### 2. Emerging Community Policing Needs

The Sheriff Division has been working collaboratively with the State Department of Health, and other government and private agencies, including service providers, to respond more effectively to those with mental health issues as well the residentially challenged. State law enforcement presence in support of multiple efforts has emerged as an ongoing need, in addition to available law enforcement protection of areas of state jurisdiction and property.

### 3. Protecting the Community and Public

The Sheriff Division and the Narcotics Enforcement Division enhanced its partnership with the federal Joint Terrorism Task Force to protect the state from both domestic and foreign threats; and continued to eliminate the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High Intensity Drug Trafficking Area task forces; and with its expansion the narcotics canine program. The law enforcement divisions strive to reduce gun violence and other violent criminal acts in island communities through participating in the federal Project Safe Neighborhoods program.

## **II. FEDERAL FUNDS**

The Department does not foresee any reduction in our federal funded programs and projects at the present time.

### III. NON-GENERAL FUNDS

The following is the link to the Department's non-general fund report:

<http://dps.hawaii.gov/wp-content/uploads/2021/11/FY22-Non-General-Fund-Report-PSD-FINAL.pdf>

### IV. BUDGET REQUESTS

The Department's operating budget submittal for SUP FY2022-2023 requests additional funds totaling \$34,434,467 for FY 2022-23 (see Table 6).

Our requests centers on funding the 291.50 essential Corrections, Law Enforcement and Administrative positions that were unfunded. Funding for these unfunded positions is critical because of the challenges in the activities described above, including responses to COVID-19 in all our correctional facilities. Adult Corrections Officer (ACO) positions are necessary to safely operate our correctional institutions especially during this pandemic. Law enforcement officers are needed to assist with Safe Travels and the distribution of vaccines. The Sheriffs Division and the Narcotics Enforcement Division continue to perform its traditional law enforcement duties and functions, to include conducting complex criminal investigations. Health Care Division staff are at the forefront of the Department's response to COVID-19 pandemic, which requires all health care disciplines to provide health care service, assistance, and monitoring capabilities in-house at all correctional institutions.

#### **Transfers:**

- \$95,000 Conversion of two (2) 0.5 FTE vacant positions to 1.0 FTE Clinical Psychologist for PSD 420 – Corrections Program Services to provide managerial and supervisory oversight to the Sex Offender Treatment Program and evidence-based sex offender treatment and assessments to inmates as mandated by Chapter 353-E, Hawaii Revised Statutes (HRS)
- \$27,132 Transfer out from PSD 612 – Hawaii Paroling Authority Supervision and Counseling Other Current Expenses to PSD 611- Hawaii Paroling Authority Determinations Personal Services for 1.0 unfunded Office Assistant IV position
- \$260,000 Transfer out from PSD 900 – General Administration to PSD 410 – Intake Service Center of contract funds for pre-trial substance abuse treatment for clients under the authority of the Intake Service Centers (PSD 410).

#### **Other Requests:**

##### Corrections:

- \$3,081,168 to fund 52.0 unfunded positions, of which 42.0 are ACO positions for PSD 402 – Halawa Correctional Facility (HCF).

- \$115,062 to fund 2.0 unfunded positions, of which 1.0 is an ACO position for PSD 403 – Kulani Correctional Facility (KCF).
- \$691,608 to fund 12.0 unfunded positions, of which 10.0 are ACO positions for PSD 404 – Waiawa Correctional Facility (WCF).
- \$562,020 to fund 10.0 unfunded positions, of which 8.0 are ACO positions for PSD 405 – Hawaii Community Correctional Center (HCCC).
- \$2,232,852 to fund 39.0 unfunded positions, of which 36.0 are ACO positions for PSD 406 – Maui Community Correctional Center (MCCC).
- \$3,700,056 to fund 63.0 unfunded positions, of which 53.0 are ACO positions for PSD 407 – Oahu Community Correctional Center (OCCC).
- \$288,408 to fund 5.0 unfunded ACO positions for PSD 408 – Kauai Community Correctional Center (KCCC).
- \$347,384 to fund 6.0 unfunded positions, of which 5.0 are ACO positions for PSD 409 – Women’s Community Correctional Center (WCCC).
- \$240,678 to fund 4.0 unfunded positions for PSD 410 – Intake Service Centers (ISC).
- \$1,164,428 to fund 22.0 unfunded positions, of which 11.0 are cooks, kitchen helpers, and a baker for PSD 420 – Corrections Programs Services (CPS).
- \$2,642,551 to fund 33.5 unfunded positions, of which 24.5 are health care professional or human service professional positions for PSD 421 – Health Care Division (HCD).
- \$46,476 to fund 1.0 unfunded secretary position for PSD 808 – Non-State Facilities (NSF).
- \$837,432 to fund 29.0 positions for PSD new housing projects at HCCC.
- \$676,777 to fund 24.0 positions for PSD new housing projects at MCCC.
- \$6,590,485 to fund 140.0 positions for PSD new housing projects at WCCC.
- \$320,568 to fund 6.0 Clinical Psychologists position for HCD.
- \$870,336 to fund 16.0 Registered Nurse positions for 24-hour Nursing Services for HCD.
- \$144,492 to fund Clinical Psychologist salary shortfall for HCD.
- \$66,440 to fund expansion of the Sex Offender Treatment Program for CPS.
- \$334,516 to convert 9.0 Special Project positions to permanent for ISC Pretrial Reform.
- \$200,000 revolving fund ceiling increase to purchase/replace motor vehicles for PSD 422 – Hawaii Correctional Industries (HCI).
- \$1,220,743 to fund utility shortfall for HCF, WCF, HCCC, and OCCC.
- \$1,527,424 to fund Annual Service & Maintenance of Security Electronics & Detention Equipment Systems for various facility (HCF, HCCC, MCCC, OCCC, KCCC, and WCCC).
- \$455,000 to purchase medical equipment to resolve Americans with Disabilities Act violations for HCD.

Law Enforcement:

- \$214,668 to fund 3.0 unfunded investigator positions for PSD 502 – Narcotics Enforcement Division (NED).

- \$1,298,663 to fund 20.0 unfunded positions, of which 18.0 are deputy sheriff positions for PSD 503 – Sheriff Division (SD).
- \$992,160 to re-establish 20.0 positions for SD.
- \$176,748 to add 4.0 Deputy Sheriff II positions (Hawaii Island – 3<sup>rd</sup> Circuit) for SD.
- \$297,200 to fund E-Force Jailer Software for SD.
- \$300,000 federal fund ceiling increase for NED DOJ Equitable Sharing Account.
- \$300,000 federal fund ceiling increase for NED Treasury Equitable Sharing Account.
- \$300,000 federal fund ceiling increase for SD DOJ Equitable Sharing Account.
- \$300,000 federal fund ceiling increase for SD Treasury Equitable Sharing Account.

Hawaii Paroling Authority

- \$434,663 to fund 8.0 unfunded positions, of which 6.0 are parole officer positions for PSD 612 – Hawaii Paroling Authority Supervision and Counseling (HPA S&C).

General Administration:

- \$572,660 to fund 11.0 unfunded positions for PSD 900 – General Administration.
- \$155,807 to re-establish 3.0 positions and add 1.0 new position for PSD 900 – General Administration (Personnel Office).
- \$284,994 to add 2.0 positions for the PSD’s Training and Staff Development Office.
- \$300,000 special fund ceiling increase to add 3.0 positions for State Automated Victim Information and Notification (SAVIN).
- \$150,000 to fund Pre-Employment testing for uniform positions.

The details of the unfunded positions are listed in the attached excel spreadsheet.

As detailed in Table 6, in total, the Department requests the following for SUP FY2022-23:

FY 2023:           257.00 Permanent Positions and 0.00 Temporary Positions  
                           \$34,434,467 for all means of financing

The Department’s capital improvement program (CIP) requests additional CIP funds of \$125 million for SUP FY 2022-23 (See Table 15). PSD’s CIP requests are as follows:

1. \$45M for the Halawa Correctional Facility Consolidated Health Care Unit
2. \$6M for the Sheriff Division Keawe Station to Kalanimoku Building Basement
3. \$15M for the OCCC New Housing and Support Facilities
4. \$7M for Facility-Wide ADA Upgrades, Renovation, and Improvements Statewide
5. \$20M for PSD Lump Sum CIP Statewide
6. \$3M for Facility Wide Deferred Maintenance Statewide

7. \$8M for Laumaka Work furlough Center Infrastructure Repairs, Renovation & Improvements
8. \$21M for a new Corrections Collaboration System

We look forward to working closely with your Committees in this 2022 Legislative Session.

BUDGET INFORMATIONAL BRIEFING  
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR SUPPLEMENTAL 2022-23  
January 12, 2022  
9:00 a.m.

Testimony  
By:

Edmund "Fred" Hyun, Chairman  
Hawaii Paroling Authority

Chair Luke, Vice Chair Cullen, and Members of the Committee on Finance:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can, at its discretion, grant early discharges to persons released on parole providing specific criterion have been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA-SC)) directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and provides guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA's operating budget request for FY 2022 is as follows:

PSD 611:	A.	Personnel Services - \$527,903 (FTE: 7.0)
	B.	Other Current Services - \$26,483
		Total: \$554,386
PSD 612:	A.	Personnel Services - \$3,412,862 (FTE: 61.0)
	B.	Other Current Services - \$898,118
		Total: \$4,310,980

Overall Total Annual Budget: \$4,865,366

The HPA's operating budget request for FY 2023 is as follows:

PSD 611:	A.	Personnel Services - \$ 527,903 (FTE: 7.0)
	B.	Other Current Services - \$26,483
		Total: \$ 554,386
PSD 612:	A.	Personnel Services - \$ 3,847,525 (FTE: 61.0)
	B.	Other Current Services - \$ 898,118
		Total: \$ 4,745,643

Overall Total Annual Budget: \$ 5,300,029

The HPA operating budgets for FY 2022 and 2023 do not reflect collective bargaining adjustments as negotiations between the State and the Unions are still on-going.

#### Justice Reinvestment Initiative (ACT 139, SLH 2012)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department Reception, Assessment, and Diagnostic (RAD) recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participate in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held at all correctional facilities statewide, including Kulani Correctional Facility that began earlier this year.
5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders is significant. As an example, during FY 2021 (July 1, 2020 to June 30, 2021), the HPA conducted 1,357 minimum term hearings for 412 offenders, held 2,431 parole consideration hearings, and conducted 618 parole violation hearing. This is in addition to conducting administrative hearings and reviews on 676 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, and pardon applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2021 in the number of offenders requiring sex offender determination hearings.

#### FEDERAL FUNDS

At this time, the HPA does not have any federal grants, but we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

## BUDGET REQUEST

The HPA is requesting \$434,663 annually for PSD 612B (Payroll) to fund the positions unfunded by ACT 9, SLH 2020. It is also requesting a trade-off transfer from PSD 612 (Operating) to PSD 611 (Payroll) to fund Office Assistant IV (Pos. No.: 117306)

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all their identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules reconsideration hearings 11 months following the initial denial of parole and have begun to schedule hearing earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those that have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment)).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2022 Legislative Session.

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HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR SUPPLEMENTAL 2022-23

January 12, 2022

9:00 a.m.

Testimony

By:

Pamela Ferguson-Brey, Executive Director  
Crime Victim Compensation Commission

Chair Luke, Vice Chair Cullen, and Members of the Committee on Finance:

OVERVIEW

The Hawai'i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 as a safety net for victims of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our society. Many victims would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 54-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources.

The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes.

Prior to the current fiscal year, the Commission was solely funded through non-tax revenue and matching federal funds. The Crime Victim Compensation Fee<sup>1</sup> is the Commission's primary source of non-tax revenue and its assessment and collection by the Judiciary is vital to the Commission remaining fiscally self-sufficient. Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims and operating expenses continues to be an important fiscal issue facing the Commission.

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<sup>1</sup> HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

## COMMISSION PROJECTS AND HIGHLIGHTS

### **Justice Reinvestment Initiative and Restitution**

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution and certain fees from inmates and parolees and to disburse those funds to their crime victims. In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission and the Council of State Governments (CSG) continues to conduct in-depth data analysis of court-ordered restitution.

In January 2021, the Commission and CSG released an article titled, "*Victim Restitution Matters: Four Lessons from Hawai'i to Ensure Financial Justice for Crime Victims.*" After the release of the article, the Commission was invited to present Hawai'i's restitution model at the Association of Paroling Authorities International Annual Conference; the National Joint Training Conference for Victims of Crime Act (VOCA) Victim Assistance and Compensation Administrators; the National Center for Victims of Crime National Training Institute; and the National Crime Victim Law Institute Annual Conference.

The Commission has been developing a new restitution data dashboard targeted for release in January 2022. The dashboard will provide a valuable tool for criminal justice practitioners, leadership, and policy makers to evaluate the impact of efforts to improve restitution collection.

As of June 30, 2021, the Commission has opened over 11,000 restitution and compensation fee cases and collected over \$5,800,000.00 of restitution for crime victims.

### **Mass Violence**

The Commission established the Mass Violence and Terrorism Response Project to ensure that the County and State Incident Command Response and Emergency Support Function models include timely crime victim services and access to compensation funding for victims, witnesses, and survivors of mass violence incidents.

As a primary funding conduit for federal funds earmarked to meet victims', survivors', and the community's short- and long-term recovery needs, the Commission plays a pivotal role in coordinating with the State and Counties to plan for and respond to incidents of mass violence and terrorism.

The Commission's role is to collaborate, train, plan, and prepare for mass violence incidents by establishing partnerships, developing emergency protocols, and providing

training to integrate victim services into the State's and Counties' mass violence response.

The Commission continues to coordinate with the Department of Justice, Office for Victims of Crime Training & Technical Assistance Center to plan, prepare, and provide statewide training to first responders and victim service providers.

In 2021, the Commission coordinated *Responding to Victims/Survivors of Mass Violence and Terrorism*, a 2-day statewide virtual training for mass violence responders. The training provided local, federal, and state agencies, at all response levels, tools to prepare, plan, and respond to small- and large-scale incidents.

### **Post-Conviction Assistance for Victims (PAV)**

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified that barriers exist for victims of crime due to fragmented systems and recommended a unified program to address restitution and victim services.

The Commission, in partnership with the Department of Public Safety and the Hawai'i Paroling Authority (HPA), developed a plan to unify victim services resulting in the creation of the Post-Conviction Assistance for Victims (PAV) program. PAV combines the Commission's Restitution Project and Post-Conviction Victim Advocacy Project (PCVAP) with the Department's Restitution and Victim Services (RAVS) unit and Statewide Automated Victim Information and Notification (SAVIN) Program. Together, PAV provides information and services to victims of crime throughout the post-conviction process – incarceration, parole, and reentry.

#### **Post-Conviction Victim Advocacy Program**

The Commission, in partnership with HPA, was awarded a two-year federal grant through the Department of Justice, Office for Victims of Crime, Victims of Crime Act to establish the *Post-Conviction Victim Advocacy Project*. PCVAP is dedicated to providing direct victim services, education on victims' rights, safety planning, and resources to crime victims throughout the parole process, in addition to providing training to victim service providers and HPA staff.

PCVAP is developing a website outlining the criminal justice process to help victims navigate the criminal justice system; a *Hear Me!* Podcast featuring interviews with crime victims, community members, and victim service providers; and a two-day training series for victim advocates on safety and security for victims throughout the post-conviction process.

## FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

## BUDGET REQUEST

The Commission is not requesting any changes to its current budget.

Department of Public Safety  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	
				Priority	Statutory Reference
PSD	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA		Chapter 353C-2, 1 Section 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 403/EE	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	2A	Section 353-7, 26-14.6

Department of Public Safety  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	
				Priority	Statutory Reference
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	2A	Section 353-7, 26-14.6
PSD	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD 420/CP	2A	Section 353-7, 26-14.6
PSD	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	2A	Section 353-6, 26-14.6, 353C-4.5
PSD	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	2A	Chapter 354D
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	2A	Section 353-16/16.2/16.3, 26-14.6
PSD	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	PSD 502/CB	2B	Section 26-14.6

Department of Public Safety  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	
				Priority	Statutory Reference
PSD	Provide law enforcement services statewide by enforcing all state laws, rules and regulations for the prevention and control of crime. Preserve the peace by protecting all persons and property within premises of all State facilities as well as under the control of the Judiciary. Serve process in civil and criminal proceedings. Handle detained persons and provide secure transportation of persons in custody.	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	PSD 503/CA	2B	Section 26-14.6
PSD	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD 410/EL	3	Section 353-7, 26-14.6
PSD	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD 611/BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
PSD	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD 612/BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Public Safety  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	
				<u>Priority</u>	<u>Statutory Reference</u>
PSD	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	5	Chapter 351

Department of Public Safety  
Department-Wide Totals

Table 2

Fiscal Year 2022					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY22	MOF
\$ 269,412,039.00				\$ 269,412,039.00	A
\$ 3,140,372.00				\$ 3,140,372.00	B
\$ 1,645,989.00				\$ 1,645,989.00	N
\$ 1,059,315.00				\$ 1,059,315.00	P
\$ 209,721.00				\$ 209,721.00	S
\$ 75,065.00				\$ 75,065.00	T
\$ 10,575,933.00				\$ 10,575,933.00	U
\$ 11,422,005.00				\$ 11,422,005.00	W
\$ 297,540,439.00	\$ -	\$ -	\$ -	\$ 297,540,439.00	Total
Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY23	MOF
\$ 258,978,595.00		\$ 32,734,467.00		\$ 291,713,062.00	A
\$ 3,140,372.00		\$ 300,000.00		\$ 3,440,372.00	B
\$ 1,645,989.00				\$ 1,645,989.00	N
\$ 1,059,315.00		\$ 1,200,000.00		\$ 2,259,315.00	P
\$ 209,721.00				\$ 209,721.00	S
\$ 75,065.00				\$ 75,065.00	T
\$ 10,575,933.00				\$ 10,575,933.00	U
\$ 11,422,005.00		\$ 200,000.00		\$ 11,622,005.00	W

Department of Public Safety  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY22)			As budgeted (FY23)			Governor's Submittal (FY22)				Governor's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
PSD 402	Halawa Correctional Facility	A	411.00	-	28,264,167.00	411.00	-	28,264,167.00	411.00	-	28,264,167.00	-	411.00	-	32,486,412.00	15%
PSD 403	Kulani Correctional Facility	A	83.00	-	6,237,072.00	83.00	-	6,237,072.00	83.00	-	6,237,072.00	-	83.00	-	6,352,134.00	2%
PSD 404	Waiawa Correctional Facility	A	113.00	-	7,241,371.00	113.00	-	7,241,371.00	113.00	-	7,241,371.00	-	113.00	-	7,991,234.00	10%
PSD 405	Hawaii Community Correctional Center	A	171.00	-	11,386,538.00	171.00	-	11,386,538.00	171.00	-	11,386,538.00	-	193.00	-	12,772,033.00	12%
PSD 406	Maui Community Correctional Center	A	187.00	-	11,281,892.00	187.00	-	11,281,892.00	187.00	-	11,281,892.00	-	205.00	-	14,177,769.00	26%
		S	-	3.00	209,721.00	-	3.00	209,721.00	-	3.00	209,721.00	-	-	3.00	209,721.00	0%
PSD 407	Oahu Community Correctional Center	A	501.00	-	33,999,717.00	501.00	-	33,999,717.00	501.00	-	33,999,717.00	-	501.00	-	38,413,690.00	13%
PSD 408	Kauai Community Correctional Center	A	74.00	-	5,555,519.00	74.00	-	5,555,519.00	74.00	-	5,555,519.00	-	74.00	-	6,021,582.00	8%
PSD 409	Women's Community Correctional Center	A	159.00	-	10,576,971.00	159.00	-	10,576,971.00	159.00	-	10,576,971.00	-	270.00	-	16,321,574.00	54%
PSD 410	Intake Service Center Division	A	61.00	-	4,030,149.00	61.00	-	4,030,149.00	61.00	-	4,030,149.00	-	73.00	-	4,998,838.00	24%
PSD 420	Corrections Program Services	A	167.00	-	22,685,878.00	167.00	-	22,685,878.00	167.00	-	22,685,878.00	-	177.00	-	24,291,563.00	7%
		N	-	-	1,045,989.00	-	-	1,045,989.00	-	-	1,045,989.00	-	-	-	1,045,989.00	0%
PSD 421	Health Care Division	A	208.60	-	27,468,151.00	208.60	-	27,468,151.00	208.60	-	27,468,151.00	-	259.60	-	33,271,024.00	21%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	10,441,796.00	2.00	42.00	10,441,796.00	2.00	42.00	10,441,796.00	-	2.00	42.00	10,641,796.00	2%
PSD 502	Narcotics Enforcement Division	A	16.00	-	1,245,172.00	16.00	-	1,245,172.00	16.00	-	1,245,172.00	-	16.00	-	1,459,840.00	17%
		W	8.00	-	980,209.00	8.00	-	980,209.00	8.00	-	980,209.00	-	8.00	-	980,209.00	0%
		P	-	-	200,000.00	-	-	200,000.00	-	-	200,000.00	-	-	-	800,000.00	300%
PSD 503	Sheriff Division	A	277.00	-	20,693,490.00	277.00	-	20,693,490.00	277.00	-	20,693,490.00	-	301.00	-	23,458,261.00	13%
		N	-	-	600,000.00	-	-	600,000.00	-	-	600,000.00	-	-	-	600,000.00	0%
		P	-	-	-	-	-	-	-	-	-	-	-	-	600,000.00	#DIV/0!
		U	80.00	-	10,575,933.00	80.00	-	10,575,933.00	80.00	-	10,575,933.00	-	80.00	-	10,575,933.00	0%
PSD 611	Hawaii Paroling Authority - Determination	A	7.00	-	554,386.00	7.00	-	527,254.00	7.00	-	554,386.00	-	7.00	-	554,386.00	5%
PSD 612	Hawaii Paroling Authority - SUP & Counseling	A	61.00	-	4,310,980.00	61.00	-	4,338,112.00	61.00	-	4,310,980.00	-	61.00	-	4,745,643.00	9%
PSD 613	Crime Victim Compensation Commission	A	5.00	-	1,142,725.00	5.00	-	466,503.00	5.00	-	1,142,725.00	-	5.00	-	466,503.00	0%
		B	8.00	-	2,161,871.00	8.00	-	2,161,871.00	8.00	-	2,161,871.00	-	8.00	-	2,161,871.00	0%
		P	-	1.00	859,315.00	-	1.00	859,315.00	-	1.00	859,315.00	-	-	1.00	859,315.00	0%
PSD 808	Non-State Facility	A	9.00	-	46,205,433.00	9.00	-	46,205,433.00	9.00	-	46,205,433.00	-	9.00	-	46,251,909.00	0%
PSD 900	General Administration	A	139.00	-	26,532,428.00	139.00	-	16,775,206.00	139.00	-	26,532,428.00	-	145.00	-	17,678,667.00	5%
		B	1.00	-	978,501.00	1.00	-	978,501.00	1.00	-	978,501.00	-	4.00	-	1,278,501.00	31%
		T	-	-	75,065.00	-	-	75,065.00	-	-	75,065.00	-	-	-	75,065.00	0%

Department of Public Safety  
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 420 CP		Request for Conversion of 1.00 Unbudgeted Special Project Clinical Psychologist for the Oversight of Treatment and Assessment of Convicted Sex Offenders	A										1.00		95,000				1.00		95,000
		B&F ADJUSTMENT																			
PSD 420 CP		Request for Conversion of 1.00 Unbudgeted Special Project Clinical Psychologist for the Oversight of Treatment and Assessment of Convicted Sex Offenders	A										(1.00)		-95,000				(1.00)		-95,000
PSD 611 BA		Transfer in funds from PSD 612 to PSD 611 for Office Assistant IV #117306	A												27,132						27,132
PSD 612 BB		Transfer out funds from PSD 612 to PSD 611 for Office Assistant IV #117306	A												-27,132						-27,132
PSD 410 EL		Transfer In Funds to PSD 410 from PSD 900-General Administration for Re-entry Payments	A												260,000						260,000
PSD 900 EA		Transfer In Funds to PSD 410 from PSD 900-General Administration for Re-entry Payments	A												-260,000						-260,000
				-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	0
PSD 502 CB		Increase Federal Fund Expenditure Ceiling for NED DOJ Equitable Sharing Account	P												300,000						300,000
PSD 502 CB		Increase Federal Fund Expenditure Ceiling for NED Treasury Equitable Sharing Account	P												300,000						300,000
PSD 503 CC		Increase Federal Fund Expenditure Ceiling for SD DOJ Equitable Sharing Account	P												300,000						300,000
PSD 503 CC		Increase Federal Fund Expenditure Ceiling for SD Treasury Equitable Sharing Account	P												300,000						300,000
				-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	0
PSD 402 ED		Request funds for positions unfunded by Act 9, SLH 2020	A												3,081,168						3,081,168
PSD 403 EE		Request funds for positions unfunded by Act 9, SLH 2020	A												115,062						115,062
PSD 404 EF		Request funds for positions unfunded by Act 9, SLH 2020	A												691,608						691,608
PSD 405 EG		Request funds for positions unfunded by Act 9, SLH 2020	A												562,020						562,020
PSD 406 EH		Request funds for positions unfunded by Act 9, SLH 2020	A												2,232,852						2,232,852
PSD 407 EC		Request funds for positions unfunded by Act 9, SLH 2020	A												3,700,056						3,700,056
PSD 408 EI		Request funds for positions unfunded by Act 9, SLH 2020	A												288,408						288,408
PSD 409 EK		Request funds for positions unfunded by Act 9, SLH 2020	A												347,384						347,384
PSD 410 EL		Request funds for positions unfunded by Act 9, SLH 2020	A												240,678						240,678
PSD 420 CP		Request funds for positions unfunded by Act 9, SLH 2020	A												1,164,428						1,164,428
PSD 421 HC		Request funds for positions unfunded by Act 9, SLH 2020	A												2,642,551						2,642,551
PSD 502 CB		Request funds for positions unfunded by Act 9, SLH 2020	A												214,668						214,668
PSD 503 CC		Request funds for positions unfunded by Act 9, SLH 2020	A												1,298,663						1,298,663
PSD 612 BB		Request funds for positions unfunded by Act 9, SLH 2020	A												434,663						434,663
PSD 808 EM		Request funds for positions unfunded by Act 9, SLH 2020	A												46,476						46,476
PSD 900 EA		Request funds for positions unfunded by Act 9, SLH 2020	A												572,660						572,660
PSD 503 CC		Re-establish 20.00 FTE Positions that were Reduced by Act 88, SLH 2021	A				20.00								992,160				20.00		992,160

Department of Public Safety  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
				FY22		FY23		FY22		FY23		FY22		FY23	
PSD 900 EA		Re-establish position #45684 Accountant III for monitoring Trust Funds, HIP, Inmate Trust Account reconciliation Fiscal Office. (Position was abolished by Act 134, SLH 2013)	A		1.00		37,282			-	0			-	0
PSD 900 EA		Re-establish 1.0 Human Resources Specialist III (#9591) abolished by Act 180, SLH 2010; and 2.0 Human Resources Specialist IV (#36959, #40031) abolished by Act 134, SLH 2013 for Recruitment / Classification / Suitability; and add 1.0 Human Resources Specialist V for HIP Time and Leave Project	A		4.00		155,807			4.00	155,807			4.00	155,807
PSD 405 EG		Add 6.00 Adult Correction Officer III (ACO) for Hale Nani Front Gate	A		6.00		206,693			-	0			-	0
PSD 405 EG		Add 6.00 Adult Correction Officer III for Medical Housing Container	A		6.00		206,693			-	0			-	0
PSD 405 EG		Add 6.00 Adult Correction Officer III for Front Lobby	A		6.00		206,693			-	0			-	0
PSD 405 EG		Add Positions and Funds to Support the Operation of New Housing at HCCC	A		22.00		1,749,145			22.00	583,224			22.00	583,224
PSD 420 CP		Add Positions and Funds for Corrections Program Services for New Housing at HCCC	A		2.00		139,338			2.00	45,237			2.00	45,237
PSD 421 HC		Add Positions and Funds for Health Care Division for New Housing at HCCC	A		5.00		643,839			5.00	208,971			5.00	208,971
PSD 406 EH		Add Positions and Funds to Support the Operation of New Housing at MCCC	A		18.00		775,229			18.00	454,519			18.00	454,519
PSD 420 CP		Add Positions and Funds for Corrections Program Services for New Housing at MCCC	A		1.00		30,744			1.00	19,300			1.00	19,300
PSD 421 HC		Add Positions and Funds for Health Care Division for New Housing at MCCC	A		5.00		350,220			5.00	202,958			5.00	202,958
PSD 409 EK		Add Positions and Funds to Support the Operation of New Housing at WCCC	A		111.00		5,188,713			111.00	5,188,713			111.00	5,188,713
PSD 410 EL		Add 2.0 HSP/SW IV and 1.0 OA IV for new Oahu Intake Service Center remote site at WCCC	A		3.00		133,495			3.00	133,495			3.00	133,495
PSD 420 CP		Add Positions and Funds for Corrections Program Services for New Housing at WCCC	A		7.00		310,280			7.00	310,280			7.00	310,280
PSD 421 HC		Add Positions and Funds for Health Care Division for New Housing at WCCC	A		19.00		957,997			19.00	957,997			19.00	957,997
PSD 405 EG		Add 1.00 Office Assistant IV for Inmate Accounts/Fiscal/Personnel	A		1.00		30,014			-	0			-	0
PSD 405 EG		Add 1.00 Office Assistant IV for management of Inmate Records and confinement calculations	A		1.00		30,014				0				0
PSD 421 HC		Add 6.00 Clinical Psychologists for Suicide Prevention Program	A		6.00		320,568			6.00	320,568			6.00	320,568
PSD 421 HC		Add 16.00 Registered Nurse III for 24-hour Nursing Services	A		16.00		0			16.00	870,336			16.00	870,336
PSD 503 CC		Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island)	A		4.00		176,748			4.00	176,748			4.00	176,748
PSD 900 EA		Add 1.0 Hearings Officer position for Inspections & Investigations Office	A		1.00		47,384			-	0			-	0
PSD 900 EA		Add 2.0 Positions and Funding for Training and Staff Development (TSD)	A		2.00		284,994			2.00	284,994			2.00	284,994
PSD 900 EA		Add 3.0 Positions and Increase State Automated Victim Information and Notification (SAVIN) Expenditure Ceiling	B		3.00		350,000			3.00	300,000			3.00	300,000
PSD 410 EL		Convert 9.0 Special Project positions to permanent for Pretrial Reform as in Act 179, SLH 2019 SHERIFF DIV.	A		9.00		334,516			9.00	334,516			9.00	334,516
PSD 503 CC		Add funds for Axon Body Worn Cameras and Taser 7 equipment and support GENERAL ADMIN.	A				489,060			-	0			-	0
PSD 900 EA		Request for additional funds for Pre-Employment testing for uniform positions	A				150,000			-	150,000			-	150,000
PSD 503 CC		Add funds for E-Force Jailer Software	A				297,200			-	297,200			-	297,200

Department of Public Safety  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision									
				FY22		FY23		FY22		FY23		FY22		FY23							
		RECLASS TO CIP																			
PSD 900 EA		Add Funds for Corrections Collaboration System	A			21,000,000			-	0				-	0						
PSD 503 CC		Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021	A			181,850			-	0				-	0						
PSD 402 ED		Add Funds for 18 Secured Individual Recreation Areas at Medium Security Facility and Special Needs Facility	A			749,858			-	0				-	0						
PSD 503 CC		Add funds for a Dual Purpose Detection K-9	A			58,000			-	0				-	0						
PSD 422 CI		Increase Appropriation Ceiling to Purchase/Replace Motor Vehicles	W			200,000			-	200,000				-	200,000						
PSD 402 ED		Add Funds for Utilities Shortfall (Electricity and Sewer)	A			594,481			-	594,481				-	594,481						
PSD 404 EF		Add Funds for Utility Shortfall (Water)	A			58,255			-	58,255				-	58,255						
PSD 405 EG		Add Funds for Utilities Shortfall (Water and Sewer)	A			62,596			-	62,596				-	62,596						
PSD 407 EC		Add Funds for Utility Shortfall (Sewer)	A			505,411			-	505,411				-	505,411						
PSD 421 HC		Add Funds for Clinical Psychologist Salary Shortfall	A			144,492			-	144,492				-	144,492						
PSD 612 BB		Add funds for HPA-Kona Hualalai Medical Center Rental Cost due to move	A			27,871			-	0				-	0						
PSD 420 CP		Add Funds for the Treatment and Assessment for Sex Offenders (ADA services and treatment expansion)	A			66,440			-	66,440				-	66,440						
PSD 410 EL		Add Funds for HISC-Kona Hualalai Medical Center Rental Cost	A			40,000			-	0				-	0						
PSD 402 ED		Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems	A			546,596			-	546,596				-	546,596						
PSD 405 EG		Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems	A			177,655			-	177,655				-	177,655						
PSD 406 EH		Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems	A			208,506			-	208,506				-	208,506						
PSD 407 EC		Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems	A			208,506			-	208,506				-	208,506						
PSD 408 EI		Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems	A			177,655			-	177,655				-	177,655						
PSD 409 EK		Add funds for Annual Service & Maintenance of Security Electronics & Detention Equipment Systems	A			208,506			-	208,506				-	208,506						
PSD 402 ED		Add Funds for Two (2) Inmate Mail Screening Systems for Illicit Substances	A			300,000			-	0				-	0						
PSD 405 EG		Request for Additional Funds for Maintenance Services at Hawaii Community Correctional Center: Laundry Service Machinery	A			35,000			-	0				-	0						
PSD 404 EF		Add funds for Waste Water Treatment Plant Contract	A			104,900			-	0				-	0						
PSD 421 HC		Add Funds for Medical Equipment to Resolve Americans with Disabilities Act (ADA) Violations	A			455,000			-	455,000				-	455,000						
						0			-	0				-	0						
		<b>Total</b>		-	-	-	279.00	-	59,539,749	-	-	-	237.00	-	33,442,307	-	-	-	257.00	-	34,434,467
							-		-						-			-			-

Department of Public Safety  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY22</u>			<u>FY23</u>			<u>FY21 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
		None									

Department of Public Safety  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY22			FY23			
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD 502 CB		FF		1	Increase Federal Fund Expenditure Ceiling for NED DOJ Equitable Sharing Account	Increase Federal Fund Expenditure Ceiling for NED DOJ Equitable Sharing Account	P							300,000
PSD 502 CB		FF		1	Increase Federal Fund Expenditure Ceiling for NED Treasury Equitable Sharing Account	Increase Federal Fund Expenditure Ceiling for NED Treasury Equitable Sharing Account	P							300,000
PSD 503 CC		FF		1	Increase Federal Fund Expenditure Ceiling for SD DOJ Equitable Sharing Account	Increase Federal Fund Expenditure Ceiling for SD DOJ Equitable Sharing Account	P							300,000
PSD 503 CC		FF		1	Increase Federal Fund Expenditure Ceiling for SD Treasury Equitable Sharing Account	Increase Federal Fund Expenditure Ceiling for SD Treasury Equitable Sharing Account	P							300,000
PSD 402 ED		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							3,081,168
PSD 403 EE		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							115,062
PSD 404 EF		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							691,608
PSD 405 EG		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							562,020
PSD 406 EH		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							2,232,852
PSD 407 EC		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							3,700,056
PSD 408 EI		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							288,408
PSD 409 EK		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							347,384
PSD 410 EL		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							240,678
PSD 420 CP		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							1,164,428
PSD 421 HC		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							2,642,551
PSD 502 CB		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							214,668
PSD 503 CC		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							1,298,663
PSD 612 BB		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							434,663
PSD 808 EM		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							46,476
PSD 900 EA		AR		1a	Request funds for positions unfunded by Act 9, SLH 2020	Request funds for positions unfunded by Act 9, SLH 2020	A							572,660
PSD 503 CC		AR		1b	Re-establish 20.00 FTE Positions that were Reduced by Act 88, SLH 2021	Re-establish 20.00 FTE Positions that were Reduced by Act 88, SLH 2021	A					20.00		992,160

Department of Public Safety  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 900 EA		AR		1b	Re-establish 1.0 Human Resources Specialist III (#9591) abolished by Act 180, SLH 2010; and 2.0 Human Resources Specialist IV (#36959, #40031) abolished by Act 134, SLH 2013 for Recruitment / Classification / Suitability; and add 1.0 Human Resources Specialist V for HIP Time and Leave Project	Re-establish 1.0 Human Resources Specialist III (#9591) abolished by Act 180, SLH 2010; and 2.0 Human Resources Specialist IV (#36959, #40031) abolished by Act 134, SLH 2013 for Recruitment / Classification / Suitability; and add 1.0 Human Resources Specialist V for HIP Time and Leave Project	A				4.00		155,807
PSD 405 EG		AR		2a	Add Positions and Funds to Support the Operation of New Housing at HCCC	Add Positions and Funds to Support the Operation of New Housing at HCCC	A				22.00		583,224
PSD 420 CP		AR		2a	Add Positions and Funds for Corrections Program Services for New Housing at HCCC	Add Positions and Funds for Corrections Program Services for New Housing at HCCC	A				2.00		45,237
PSD 421 HC		AR		2a	Add Positions and Funds for Health Care Division for New Housing at HCCC	Add Positions and Funds for Health Care Division for New Housing at HCCC	A				5.00		208,971
PSD 406 EH		AR		2a	Add Positions and Funds to Support the Operation of New Housing at MCCC	Add Positions and Funds to Support the Operation of New Housing at MCCC	A				18.00		454,519
PSD 420 CP		AR		2a	Add Positions and Funds for Corrections Program Services for New Housing at MCCC	Add Positions and Funds for Corrections Program Services for New Housing at MCCC	A				1.00		19,300
PSD 421 HC		AR		2a	Add Positions and Funds for Health Care Division for New Housing at MCCC	Add Positions and Funds for Health Care Division for New Housing at MCCC	A				5.00		202,958
PSD 409 EK		AR		2a	Add Positions and Funds to Support the Operation of New Housing at WCCC	Add Positions and Funds to Support the Operation of New Housing at WCCC	A				111.00		5,188,713
PSD 410 EL		AR		2a	Add 2.0 HSP/SW IV and 1.0 OA IV for new Oahu Intake Service Center remote site at WCCC	Add 2.0 HSP/SW IV and 1.0 OA IV for new Oahu Intake Service Center remote site at WCCC	A				3.00		133,495
PSD 420 CP		AR		2a	Add Positions and Funds for Corrections Program Services for New Housing at WCCC	Add Positions and Funds for Corrections Program Services for New Housing at WCCC	A				7.00		310,280
PSD 421 HC		AR		2a	Add Positions and Funds for Health Care Division for New Housing at WCCC	Add Positions and Funds for Health Care Division for New Housing at WCCC	A				19.00		957,997
PSD 421 HC		AR		2a	Add 6.00 Clinical Psychologists for Suicide Prevention Program	Add 6.00 Clinical Psychologists for Suicide Prevention Program	A				6.00		320,568
PSD 421 HC		AR		2a	Add 16.00 Registered Nurse III for 24-hour Nursing Services	Add 16.00 Registered Nurse III for 24-hour Nursing Services	A				16.00		870,336
PSD 503 CC		AR		2a	Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island)	Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit (Hawaii Island)	A				4.00		176,748
PSD 900 EA		AR		2a	Add 2.0 Positions and Funding for Training and Staff Development (TSD)	Add 2.0 Positions and Funding for Training and Staff Development (TSD)	A				2.00		284,994
PSD 900 EA		AR		2a	Add 3.0 Positions and Increase State Automated Victim Information and Notification (SAVIN) Expenditure Ceiling	Add 3.0 Positions and Increase State Automated Victim Information and Notification (SAVIN) Expenditure Ceiling	B				3.00		300,000
PSD 410 EL		AR		2b	Convert 9.0 Special Project positions to permanent for Pretrial Reform as in Act 179, SLH 2019	Convert 9.0 Special Project positions to permanent for Pretrial Reform as in Act 179, SLH 2020	A				9.00		334,516
PSD 900 EA		AR		4	Request for additional funds for Pre-Employment testing for uniform positions	Request for additional funds for Pre-Employment testing for uniform positions	A						150,000
PSD 503 CC		AR		5	Add funds for E-Force Jailer Software	Add funds for E-Force Jailer Software	A						297,200
PSD 422 CI		AR		10	Increase Appropriation Ceiling to Purchase/Replace Motor Vehicles	Increase Appropriation Ceiling to Purchase/Replace Motor Vehicles	W						200,000



Department of Public Safety  
 FB 2020 - 2022 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
20	PSD 613		A	\$ 477,964	\$ 44,995	\$ 440,468	9.41%	
20	PSD 900		A	\$ 18,082,100	\$ 1,702,213	\$ 16,663,590	9.41%	
21	PSD 409		A	\$ 10,724,277	\$ 851,731	\$ 9,872,546	7.94%	
21	PSD 613		A	\$ 5,096,837	\$ 27,857	\$ 5,068,980	0.55%	
21	PSD 900		A	\$ 17,248,203	\$ 159,287	\$ 17,088,916	0.92%	
22	PSD 613		A	\$ 1,142,725	\$ 80,233	\$ 1,062,492	7.02%	
22	PSD 900		A	\$ 26,532,428	\$ 1,577,031	\$ 24,955,397	5.94%	

Department of Public Safety  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Public Safety  
Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				None					

Department of Public Safety  
Intradepartmental Transfers in FY21 and FY22

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
5/10/2021	A			\$ 193,198	PSD 409				Overall savings in payroll costs	N
	A			\$ 493,192	PSD 900				Overall savings in payroll costs and operating related costs	N
	A			\$ 84,000			PSD 404		Payroll shortage	N
	A			\$ 602,390			PSD 407		Payroll shortage	N
5/26/2021	A			\$ 49,000	PSD 611				Overall savings in payroll costs	N
	A			\$ 208,000	PSD 612				Overall savings in payroll and operating related costs	N
	A			\$ 593,000	PSD 420				Overall savings in operating related costs	N
	A			\$ 50,000			PSD 404		Payroll shortage	N
	A			\$ 800,000			PSD 405		Payroll shortage	N
6/18/2021	A			\$ 200,000	PSD 403				Overall savings in operating related costs	N
	A			\$ 121,000	PSD 406				Overall savings in payroll costs	N
	A			\$ 330,000	PSD 409				Overall savings in payroll costs	N
	A			\$ 451,000	PSD 410				Overall savings in payroll and operating costs	N
	A			\$ 907,000	PSD 420				Overall savings in operating related costs	N
	A			\$ 850,000			PSD 402		Operating shortage	N
	A			\$ 140,000			PSD 404		Payroll and operating shortage	N
	A			\$ 165,000			PSD 405		Payroll and operating shortage	N
	A			\$ 854,000			PSD 407		Payroll and operating shortage	N
6/23/2021	A			\$ 658,533	PSD 409				Overall savings in payroll and operating related costs	N
	A			\$ 27,857	PSD 613				Overall savings in payroll and operating related costs	N
	A			\$ 686,390			PSD 402		Operating shortage	N

Department of Public Safety  
 Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority #	to Retain	Comments
PSD402E		3/1/2021	5/16/2022	6914	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		6/8/2021	5/16/2022	9174	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		7/1/2020	2/7/2022	9175	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	4		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		8/15/2019	2/7/2022	14965	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	4		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		4/18/2021	14970	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD402E		6/4/2021	3/7/2022	25481	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		6/15/2020	2/7/2022	25491	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	2		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		8/1/2021	5/16/2022	25496	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		1/12/2021	5/16/2022	25498	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		8/18/2021	5/16/2022	25502	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		7/30/2021	5/16/2022	25522	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		11/10/2021	2/1/2022	25540	Building Maintenance Worker II	C	WS09	01	P	1.00	A	\$ 63,012	\$ 63,012	Y				1		Employee recently promoted to Supervisor; recruitment in process
PSD402E		5/26/2021	2/1/2022	25542	Corrections Supervisor I	C	SR24	23	P	1.00	A	\$ -	\$ -	Y				1		Actively Recruiting
PSD402E		10/30/2018	2/7/2022	25545	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	6		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		5/15/2020	2/7/2022	25546	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	2		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		6/10/2020	2/7/2022	25553	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		2/27/2021	5/16/2022	25554	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		10/1/2020	2/7/2022	25709	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y			1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		4/1/2020	2/7/2022	26243	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		8/30/2021	2/1/2022	26423	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y				1		Recruitment in process
PSD402E		4/16/2021	3/7/2022	31128	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		10/1/2020	2/7/2022	31202	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		6/10/2020	3/7/2022	31224	Adult Corrections Officer V	C	CO09	20	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		8/1/2020	2/1/2022	31922	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ 62,622	\$ 62,622	Y				1		Recruitment in process
PSD402E		7/1/2019	1/31/2022	32727	Social Worker IV	C	SR22	13	P	1.00	A	\$ -	\$ -	Y	Y			1		89-day Applicant is in process, Start Date TBD
PSD402E		9/1/2021	5/16/2022	34249	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		8/15/2018	2/7/2022	34251	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	6		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		2/16/2021	5/16/2022	34257	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		6/5/2021	5/16/2022	34265	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		7/15/2021	5/16/2022	34280	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		9/14/2021	5/16/2022	34291	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		4/16/2021	3/7/2022	34318	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		11/15/2019	2/7/2022	34525	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	1		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		6/29/2021	5/16/2022	34547	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		10/9/2021	5/16/2022	34549	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		8/10/2021	5/16/2022	34552	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		7/1/2021	5/16/2022	36153	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		1/17/2021	5/16/2022	37792	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		2/16/2021	5/16/2022	37798	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		8/14/2021	5/16/2022	37805	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		11/1/2020	5/16/2022	37819	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		4/26/2021	3/7/2022	37820	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		6/10/2020	2/7/2022	37826	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		8/31/2018	2/7/2022	37827	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		11/7/2018	2/7/2022	37828	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		8/1/2021	3/7/2022	37940	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		4/16/2021	3/7/2022	37945	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		4/16/2021	3/7/2022	37954	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		4/16/2021	3/7/2022	37966	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		4/16/2021	3/7/2022	37968	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		5/25/2021	2/1/2022	37986	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ -	\$ -	Y				1		Recruitment in process
PSD402E		10/27/2021	5/16/2022	38004	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		7/15/2021	5/16/2022	38009	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		6/18/2021	5/16/2022	38013	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		5/4/2021	5/16/2022	38016	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		10/30/2019	2/7/2022	38023	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	3		1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		10/8/2021	5/16/2022	38024	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		5/18/2020	2/7/2022	38026	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD402E		7/4/2021	5/16/2022	38109	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		1/16/2021	5/16/2022	38111	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD402E		8/1/2020	3/7/2022	38115	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD402E		4/18/2021	3/7/2022	38133	Adult Corrections Officer IV	C														

Department of Public Safety  
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority #	To Retain	Comments
PSD403EE		3/6/2021	2/1/2022	21516	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ -	\$ -	Y					1	DHRD List is open; actively recruiting
PSD403EE		6/1/2021	2/1/2022	28484	Adult Corrections Officer VI	C	CO10	90	P	1.00	A	\$ 82,320	\$ 82,320	Y					1	Internal List sent to program on 11/10/21; interviews & selection in progress
PSD403EE		9/16/2020	2/7/2022	36127	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD403EE		2/28/2021	5/16/2022	36133	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD403EE		11/1/2021	2/1/2022	37033	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y					1	Recruitment in process
PSD403EE		6/28/2021	5/16/2022	38795	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD403EE		6/16/2021	2/16/2022	45551	Office Assistant III	C	SR08	03	P	1.00	A	\$ 49,020	\$ 49,020	Y					1	Recruitment in process
PSD403EE		5/31/2021	5/16/2022	123005	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,688	\$ 56,688	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		6/13/2021	5/16/2022	30785	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		6/1/2021	5/16/2022	34512	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		6/5/2021	5/16/2022	36036	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		10/17/2020	5/16/2022	37088	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		9/1/2021	5/16/2022	37096	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		10/1/2021	5/16/2022	37097	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		12/23/2020	5/16/2022	37099	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		1/21/2020	2/7/2022	38303	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD404EF		7/2/2021	5/16/2022	38304	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		8/20/2020	2/16/2022	38623	Farm Supervisor	C	F103	02	P	1.00	A	\$ -	\$ -	Y					1	Actively Recruiting
PSD404EF		6/15/2020	1/16/2022	45549	Office Assistant IV	C	SR10	03	P	1.00	A	\$ 36,564	\$ 36,564	Y	Y	2			1	Applicant attended New Hire Orientation on 11/29/21, pending Start Date; 89-day Employee is in position
PSD404EF		5/18/2020	2/7/2022	47207	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD404EF		7/28/2021	5/16/2022	51761	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		6/18/2021	5/16/2022	51763	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		6/10/2020	2/7/2022	51767	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD404EF		9/5/2021	5/16/2022	51769	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		2/6/2021	5/16/2022	53073	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		10/12/2019	2/7/2022	110925	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD404EF		11/15/2018	2/7/2022	118632	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	1			1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD404EF		12/1/2020	5/16/2022	118635	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		4/16/2021	5/16/2022	118636	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD404EF		12/1/2019	2/16/2022	122465	Farm Manager I	C	F203	02	P	1.00	A	\$ 54,948	\$ 54,948	Y					1	Actively Recruiting
PSD405EG		3/17/2021	2/7/2022	25975	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD405EG		5/14/2021	2/7/2022	25994	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD405EG		6/10/2021	2/7/2022	31371	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD405EG		6/28/2021	3/7/2022	32537	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD405EG		6/30/2021	3/7/2022	34262	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD405EG		4/16/2021	3/7/2022	34846	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD405EG		12/17/2020	2/16/2022	36782	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y					1	Actively Recruiting
PSD405EG		6/9/2021	2/7/2022	37992	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD405EG		4/16/2021	3/7/2022	39509	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD405EG		9/27/2021	2/1/2022	42621	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y					1	DHRD List is open; actively recruiting
PSD405EG		6/21/2021	5/16/2022	48483	Office Assistant IV	C	SR10	03	P	1.00	A	\$ 35,196	\$ 35,196	Y					1	Job Offer made to Applicant on 11/19/21
PSD405EG		6/17/2021	5/16/2022	49845	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		8/28/2021	5/16/2022	49849	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		6/28/2021	3/7/2022	51402	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD405EG		5/1/2021	3/7/2022	51404	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD405EG		5/29/2021	2/7/2022	51408	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD405EG		6/28/2021	5/16/2022	51418	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		10/2/2021	5/16/2022	51430	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		2/6/2021	5/16/2022	51435	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		6/8/2021	5/16/2022	51436	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 58,872	\$ 58,872	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		8/30/2019	2/7/2022	51437	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	6			1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD405EG		9/1/2021	5/16/2022	51440	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		2/18/2020	2/16/2022	53056	Laundry Worker II	C	W603	01	P	1.00	A	\$ -	\$ -	Y					1	DHRD List is open; actively recruiting
PSD405EG		10/23/2021	5/16/2022	110893	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 58,872	\$ 58,872	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		2/1/2021	5/16/2022	118647	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		9/4/2021	2/1/2022	120419	Human Resources Assistant IV	C	SR11	63	P	1.00	A	\$ 39,540	\$ 39,540	Y					1	DHRD List is open; actively recruiting
PSD405EG		4/26/2021	5/16/2022	120535	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD405EG		5/15/2021	5/16/2022	123092	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		11/2/2020	5/16/2022	2613	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		7/3/2020	5/16/2022	6971	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y					1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		4/18/2021	3/7/2022	7973	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y					1	ACO Supervisory Promotions Class (continuous) March 2022
PSD406EH		9/16/2021	2/1/2022	28817																

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority #	to Retain	Comments
PSD406EH		5/20/2020	5/16/2022	48361	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		10/2/2021	5/16/2022	48362	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		3/21/2020	5/16/2022	48363	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		3/29/2021	5/16/2022	48364	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		8/28/2021	5/16/2022	48368	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		12/30/2019	5/16/2022	48370	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	1		1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		6/15/2020	5/16/2022	48371	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y	Y			1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		7/26/2019	2/7/2022	48374	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD406EH		11/26/2020	5/16/2022	48379	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		5/1/2021	5/16/2022	48384	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		8/16/2021	5/16/2022	48397	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		3/1/2021	5/16/2022	48400	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		11/6/2021	5/16/2022	48401	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		6/28/2021	5/16/2022	48402	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		4/16/2021	5/16/2022	48403	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		8/1/2019	2/7/2022	48407	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD406EH		7/1/2021	5/16/2022	48411	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		2/26/2021	5/16/2022	48415	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		6/10/2020	5/16/2022	48416	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		5/6/2019	2/7/2022	48425	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD406EH		5/22/2021	3/7/2022	48435	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD406EH		3/19/2019	2/7/2022	49902	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD406EH		12/16/2018	2/7/2022	49903	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD406EH		9/1/2021	5/16/2022	49904	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		4/24/2021	5/16/2022	49905	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		8/17/2021	5/16/2022	49906	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		6/28/2021	3/7/2022	49908	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD406EH		12/31/2020	3/7/2022	49909	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD406EH		6/28/2021	3/7/2022	49910	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD406EH		3/19/2021	5/16/2022	55239	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		8/1/2020	5/16/2022	55241	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 50,220	\$ 50,220	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		10/28/2001	5/16/2022	55245	Adult Corrs Officer Recruit	C	CO04	10	T	1.00	S	\$ 51,696	\$ 51,696	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		9/18/2000	5/16/2022	55246	Adult Corrs Officer Recruit	C	CO04	10	T	1.00	S	\$ 51,696	\$ 51,696	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD406EH		6/1/2021	2/16/2022	118807	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ 69,879	\$ 69,879	Y				1		Recruitment in process
PSD407EC		4/16/2021	3/7/2022	2539	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		4/17/2021	3/7/2022	2556	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		5/15/2021	2/16/2022	2565	Corrections Recr Splct IV	C	SR22	13	P	1.00	A	\$ 72,684	\$ 72,684	Y				1		Position Description is being updated (to obtain bigger pool of Applicants)
PSD407EC		6/28/2021	3/7/2022	2574	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		4/17/2021	3/7/2022	2581	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		8/5/2019	2/7/2022	2586	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		2/23/2020	5/16/2022	2588	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/26/2021	5/16/2022	6835	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		7/13/2021	5/16/2022	6912	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 59,472	\$ 59,472	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/8/2020	5/16/2022	7095	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		5/1/2019	2/7/2022	8182	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		2/27/2020	5/16/2022	11827	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		7/29/2021	5/16/2022	12662	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		8/1/2021	5/16/2022	12663	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		2/28/2020	5/16/2022	12664	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		9/19/2020	5/16/2022	12826	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/1/2020	2/16/2022	13367	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1		Recruitment in process
PSD407EC		8/1/2019	2/7/2022	14967	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		7/4/2019	2/7/2022	14968	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		3/1/2019	2/16/2022	17636	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1		Recruitment in process
PSD407EC		6/10/2019	2/7/2022	25503	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		6/10/2020	5/16/2022	25523	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		8/26/2020	5/16/2022	25548	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/16/2021	5/16/2022	26241	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		11/1/2021	5/16/2022	28911	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/16/2021	3/7/2022	28917	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		9/19/2021	5/16/2022	30781	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		11/15/2019	2/7/2022	30796	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		10/22/2021	5/16/2022	30801	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/17/2020	5/16/2022	30802	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1		BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		12/31/2019	2/7/2022	30812	Adult Corrs Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1		BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		6/28/2021	3/7/2022	31132	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		5/6/2021	3/7/2022	31134	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		10/1/2021	3/7/2022	31145	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		1/16/2021	3/7/2022	31147	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1		ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		9/1/2020	3/7/2022	31151	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y				1		ACO Supervisory Promotions

Department of Public Safety  
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	Priority #	to Retain	Comments
PSD407EC		11/12/2019	2/16/2022	34424	Human Svcs Prof II	C	SR18	13	P	1.00	A	\$ -	\$ -	Y	Y	2		1	1	Recruitment in process; 89-day Employee is in position
PSD407EC		4/16/2021	5/16/2022	34497	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		8/19/2019	2/7/2022	34507	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		5/11/2021	5/16/2022	34523	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		11/1/2019	2/7/2022	34524	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		6/10/2020	5/16/2022	34526	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		12/6/2020	5/16/2022	34533	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/16/2021	3/7/2022	34545	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		6/10/2020	5/16/2022	34556	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		6/1/2019	2/7/2022	34559	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		4/16/2021	5/16/2022	34561	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		8/2/2021	2/16/2022	34745	Building Maintenance Worker II	C	WS09	01	P	1.00	A	\$ 63,012	\$ 63,012	Y				1	1	Recruitment in process
PSD407EC		6/15/2021	5/16/2022	34837	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		2/9/2021	5/16/2022	34841	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		7/1/2021	5/16/2022	35573	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/24/2017	3/7/2022	35584	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		12/31/2018	3/7/2022	35586	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		3/1/2021	5/16/2022	35606	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		12/12/2020	5/16/2022	35608	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		12/1/2020	2/16/2022	35989	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1	1	Recruitment in process
PSD407EC		6/10/2020	5/16/2022	36043	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		10/1/2021	5/16/2022	36052	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 60,660	\$ 60,660	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		12/31/2020	5/16/2022	36146	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		6/1/2017	3/7/2022	36155	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		12/31/2020	5/16/2022	36156	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 60,216	\$ 60,216	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		12/12/2020	5/16/2022	36163	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/16/2021	5/16/2022	36168	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		9/19/2020	5/16/2022	36169	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/7/2020	5/16/2022	36170	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		2/13/2021	5/16/2022	36171	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		7/3/2021	5/16/2022	36176	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 58,872	\$ 58,872	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/16/2021	5/16/2022	36180	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		10/1/2019	2/7/2022	36182	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		3/13/2019	2/16/2022	37172	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1	1	Recruitment in process
PSD407EC		9/16/2021	2/1/2022	37232	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 47,196	\$ 47,196	Y				1	1	DHRD List is open; actively recruiting
PSD407EC		10/10/2021	5/16/2022	38528	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		7/1/2019	2/7/2022	38529	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		5/18/2020	3/7/2022	38663	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 66,684	\$ 66,684	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		6/5/2021	3/7/2022	38665	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		8/3/2019	3/7/2022	38666	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		12/31/2019	2/16/2022	40746	Purchasing Technician I	C	SR11	03	P	1.00	A	\$ -	\$ -	Y				1	1	Recruitment in process
PSD407EC		9/16/2021	3/7/2022	45943	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		4/13/2019	2/16/2022	46614	Account Clerk III	C	SR11	03	P	1.00	A	\$ -	\$ -	Y				1	1	Recruitment in process
PSD407EC		7/1/2020	2/16/2022	46667	Building Maintenance Supvr I	C	F109	02	P	1.00	A	\$ 66,216	\$ 66,216	Y				1	1	Recruitment in process
PSD407EC		8/3/2020	2/16/2022	46668	Storekeeper I	C	SR11	03	P	1.00	A	\$ 36,564	\$ 36,564	Y				1	1	Actively Recruiting
PSD407EC		9/17/2018	3/7/2022	51695	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		1/9/2020	3/7/2022	51696	Adult Corrections Officer IV	C	CO08	10	P	1.00	A	\$ -	\$ -	Y				1	1	ACO Supervisory Promotions Class (continuous) March 2022
PSD407EC		7/24/2020	5/16/2022	51708	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		2/22/2021	5/16/2022	51709	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		5/29/2021	5/16/2022	51712	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		10/22/2021	5/16/2022	51713	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		9/13/2021	2/1/2022	51719	Social Worker III	C	SR20	13	P	1.00	A	\$ 53,064	\$ 53,064	Y				1	1	DHRD List is open; actively recruiting
PSD407EC		4/29/2020	2/16/2022	110091	Social Service Assistant V	C	SR13	03	P	1.00	A	\$ 39,540	\$ 39,540	Y				1	1	Recruitment in process
PSD407EC		5/1/2021	5/16/2022	112666	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		8/26/2020	5/16/2022	112667	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		10/15/2021	5/16/2022	112669	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		7/1/2021	5/16/2022	117609	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/25/2019	2/7/2022	117991	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		12/25/2020	5/16/2022	117992	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		4/14/2021	5/16/2022	117994	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 52,152	\$ 52,152	Y				1	1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD407EC		8/5/2019	2/7/2022	117995	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y				1	1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD407EC		5/15/2019	2/7/2022	117999	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -								

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority #	Comments
PSD409EK		6/10/2020	2/7/2022	34498	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD409EK		4/16/2021	5/16/2022	34499	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		5/18/2020	2/7/2022	36234	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	2		1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD409EK		6/30/2021	5/16/2022	36240	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		10/9/2019	2/7/2022	36241	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y		1		1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD409EK		6/28/2021	5/16/2022	36243	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		6/10/2020	2/7/2022	36245	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD409EK		8/5/2019	2/7/2022	36248	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ -	\$ -	Y	Y	6		1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD409EK		6/19/2021	2/16/2022	37752	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y				1	Recruitment in process
PSD409EK		7/2/2020	5/16/2022	37830	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		6/9/2021	5/16/2022	37831	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		1/19/2021	5/16/2022	37839	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		6/10/2020	5/16/2022	37840	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		5/17/2020	2/7/2022	37842	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) Academy : February 2022
PSD409EK		8/16/2020	5/16/2022	37843	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y	Y	4		1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		6/28/2021	5/16/2022	49928	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		9/1/2020	5/16/2022	49930	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		2/1/2021	5/16/2022	51359	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		9/3/2021	5/16/2022	53082	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		6/10/2021	5/16/2022	53088	Adult Corrections Officer III	C	CO06	10	P	1.00	A	\$ 61,308	\$ 61,308	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		7/2/2020	5/16/2022	53092	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		7/15/2020	5/16/2022	53093	Adult Cors Officer Recruit	C	CO04	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment
PSD409EK		10/9/2021	2/1/2022	123094	Account Clerk IV	C	SR13	03	P	1.00	A	\$ 39,720	\$ 39,720	Y				1	DHRD List sent to program on 10/15/21; Selection in progress
PSD409EK		2/16/2022	123311	OFFICE ASSISTANT IV	C	SR10	03	P	1.00	A	\$ 35,340	\$ 35,340	Y				1	DHRD List is open, actively recruiting	
PSD409EK		5/16/2022	123312	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123313	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123315	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123316	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123317	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123318	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123319	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123320	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123321	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123322	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123323	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123324	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123325	ADULT CORRECTIONS OFFICER III	C	CO06	10	P	1.00	A	\$ 56,616	\$ 56,616	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123326	ADULT CORRECTIONS OFFICER IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123327	ADULT CORRECTIONS OFFICER IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123328	ADULT CORRECTIONS OFFICER IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123329	ADULT CORRECTIONS OFFICER IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		5/16/2022	123330	ADULT CORRECTIONS OFFICER IV	C	CO08	10	P	1.00	A	\$ 72,468	\$ 72,468	Y				1	BCRC (Basic Corrections Recruit Class) : Continuous Recruitment	
PSD409EK		2/16/2022	123333	BUSINESS SERVICES SUP I	C	SR16	03	P	1.00	A	\$ 44,496	\$ 44,496	Y				1	Actively Recruiting	
PSD409EK		8/6/2021	2/16/2022	123335	Building Maintenance Worker II	C	WS09	01	P	1.00	A	\$ 63,012	\$ 63,012	Y				1	DHRD List is open; actively recruiting
PSD410EL		9/16/2021	1/31/2022	29105	Human Svcs Prof V	C	SR24	23	P	1.00	A	\$ 85,032	\$ 85,032	Y				1	Actively Recruiting
PSD410EL		11/19/2021	2/1/2022	31290	Secretary I	C	SR12	03	P	1.00	A	\$ 38,004	\$ 38,004	Y				1	Job Announcement was advertised internally 11/20/21 & DHRD List has been requested
PSD410EL		9/16/2021	2/1/2022	31444	Human Svcs Prof V	C	SR24	23	P	1.00	A	\$ 69,876	\$ 69,876	Y				1	Job Announcement was advertised internally 11/13/21
PSD410EL		7/1/2021	2/1/2022	31445	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Internal List sent to program on 11/22/21; Interviews & Selection in progress
PSD410EL		9/8/2021	2/16/2022	34583	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y				1	Actively Recruiting
PSD410EL		3/15/2021	2/16/2022	34597	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 57,420	\$ 57,420	Y				1	Actively Recruiting
PSD410EL		3/4/2019	2/16/2022	36844	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD410EL		12/28/2020	2/16/2022	51755	Social Service Assistant V	C	SR13	03	P	1.00	A	\$ 39,540	\$ 39,540	Y				1	Actively Recruiting
PSD410EL		6/11/2021	2/16/2022	110703	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1	Actively Recruiting
PSD410EL		6/5/2021	2/16/2022	110704	Social Worker III	C	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1	Actively Recruiting
PSD420CP		8/2/2021	2/1/2022	29799	Cook III	C	WS08	01	P	1.00	A	\$ 59,340	\$ 59,340	Y				1	Recruitment in process; DHRD List is open
PSD420CP		6/15/2021	1/31/2022	32441	Librarian IV	C	SR22	23	P	1.00	A	\$ 81,744	\$ 81,744	Y				1	Internal List sent to program; active recruitment
PSD420CP		12/1/2020	2/1/2022	32515	Cook II	C	BC08	01	P	1.00	A	\$ 55,464	\$ 55,464	Y				1	DHRD List sent to program on 12/03/21
PSD420CP		12/31/2020	2/1/2022	36281	Cook II	C	BC08	01	P	1.00	A	\$ 55,464	\$ 55,464	Y				1	DHRD Applicant accepted job offer; active recruitment
PSD420CP		1/1/2021	2/1/2022	36778	Corrections Edn Spclt III	C	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1	DHRD Applicant has been accepted job offer; Start Date is pending
PSD420CP		7/1/2020	2/1/2022	37036	Cook II	C	BC08	01	P	1.00	A	\$ 55,464	\$ 55,464	Y				1	DHRD List sent to program on 12/03/21
PSD420CP		11/1/2020	1/31/2022	37230	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1	1st Alternate DHRD applicant is pending job offer and orientation forms
PSD420CP		7/1/2020	2/16/2022	37874	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD420CP		5/6/2019	2/16/2022	38141	Cook I	C	BC05	01	P	1.00	A	\$ -	\$ -	Y	Y	4		1	Recruitment in process; DHRD List is open; 89-day Employee is in position
PSD420CP		12/31/2020	2/16/2022	39578	Cook III	C	WS08	01	P	1.00	A	\$ 59,340							

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority #	Comments
PSD421HC		6/29/2021	2/16/2022	36490	Registered Nurse III	C	SR20	09	P	1.00	A	\$ 108,792	\$ 108,792	Y				1	Actively Recruiting
PSD421HC		7/16/2021	2/1/2022	36842	Registered Nurse III	C	SR20	09	P	1.00	A	\$ 108,792	\$ 108,792	Y				1	DHRD List sent to program; Interviews and selection in progress
PSD421HC		1/23/2021	2/16/2022	37653	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		11/7/2020	2/16/2022	37654	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		6/1/2019	2/16/2022	37655	Social Worker IV	C	SR22	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		7/1/2019	2/16/2022	38313	Corrections Physician I	E	LHC1	13	P	0.50	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		4/29/2020	2/16/2022	38387	Medical Record Technician V	C	SR11	03	P	1.00	A	\$ 35,340	\$ 35,340	Y				1	DHRD applicant was not recommended; another List has been requested
PSD421HC		9/10/2021	2/16/2022	38572	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y	Y	1		1	Actively Recruiting; 89-day Employee is in position
PSD421HC		8/13/2019	2/16/2022	39276	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ -	\$ -	Y				1	DHRD List is open; actively recruiting
PSD421HC		8/19/2019	1/31/2022	40047	Secretary IV	C	SR18	63	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		10/25/2018	2/1/2022	41998	Research Statistician IV	C	SR22	13	P	1.00	A	\$ -	\$ -	Y				1	Job Announcement was advertised internally 11/13/21 & DHRD List is open; actively recruiting
PSD421HC		9/20/2021	1/31/2022	42530	Registered Nurse III	C	SR20	09	P	1.00	A	\$ 117,144	\$ 117,144	Y				1	Actively Recruiting
PSD421HC		6/30/2020	1/31/2022	44030	Registered Nurse III	C	SR20	09	P	1.00	A	\$ 96,732	\$ 96,732	Y				1	Actively Recruiting
PSD421HC		8/26/2019	1/31/2022	45232	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		10/24/2020	1/31/2022	45705	Registered Nurse III	C	SR20	09	P	0.50	A	\$ 48,366	\$ 48,366	Y				1	Actively Recruiting
PSD421HC		4/1/2019	1/31/2022	46175	Office Assistant III	C	SR08	03	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		9/14/2021	1/31/2022	46970	Registered Nurse III	C	SR20	09	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		2/8/2021	1/31/2022	48596	Medical Record Librarian III	C	SR20	13	P	1.00	A	\$ 48,948	\$ 48,948	Y				1	Actively Recruiting
PSD421HC		5/5/2018	2/16/2022	48597	Medical Record Technician V	C	SR11	03	P	1.00	A	\$ -	\$ -	Y				1	DHRD applicant was not recommended; another List has been requested
PSD421HC		8/1/2021	2/1/2022	48899	Registered Nurse III	C	SR20	09	P	1.00	A	\$ 120,060	\$ 120,060	Y				1	DHRD List sent to program; Interviews and selection in progress
PSD421HC		8/1/2020	1/31/2022	53358	Medical Record Technician V	C	SR11	03	P	1.00	A	\$ 38,736	\$ 38,736	Y				1	Actively Recruiting
PSD421HC		2/16/2021	1/31/2022	53384	Registered Nurse IV	C	SR22	09	P	1.00	A	\$ 106,620	\$ 106,620	Y				1	Actively Recruiting
PSD421HC		8/1/2018	1/31/2022	112465	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		9/1/2021	1/31/2022	112466	Human Svcs Prof V	C	SR24	23	P	1.00	A	\$ 91,968	\$ 91,968	Y				1	Actively Recruiting
PSD421HC		1/25/2019	1/31/2022	113117	Para Medical Assistant II	C	HE04	10	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		12/1/2020	1/31/2022	113319	Corrections Physician II	E	LHC1	13	P	0.75	A	\$ 76,686	\$ 76,686	Y				1	Actively Recruiting
PSD421HC		6/29/2019	1/31/2022	117937	Clinical Psychologist Sup	C	LHA2	93	T	1.00	A	\$ 132,924	\$ 132,924	Y				1	Actively Recruiting
PSD421HC		11/5/2019	2/1/2022	118072	Research Statistician III	C	SR20	13	P	1.00	A	\$ -	\$ -	Y				1	Job Announcement was advertised internally 11/13/21 & DHRD List is open; actively recruiting
PSD421HC		10/27/2021	1/31/2022	118086	Registered Nurse IV	C	SR22	09	P	1.00	A	\$ 129,192	\$ 129,192	Y				1	Actively Recruiting
PSD421HC		7/3/2020	1/31/2022	118111	Human Svcs Prof I	C	SR16	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		11/16/2020	1/31/2022	119214	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		12/7/2020	1/31/2022	119217	Human Svcs Prof I	C	SR16	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		6/5/2021	1/31/2022	119218	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		9/16/2021	1/31/2022	119231	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		12/30/2020	1/31/2022	119233	Human Svcs Prof I	C	SR16	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		4/14/2021	1/31/2022	119246	Registered Nurse III	C	SR20	09	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		2/4/2021	2/1/2022	119247	Registered Nurse III	C	SR20	09	P	1.00	A	\$ 96,732	\$ 96,732	Y				1	DHRD List is open; actively recruiting
PSD421HC		2/6/2020	1/31/2022	119436	Secretary I	C	SR12	03	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		4/18/2020	2/1/2022	119464	Statistics Clerk I	C	SR10	03	P	1.00	A	\$ -	\$ -	Y				1	Job Announcement was advertised internally 11/13/21 & DHRD List is open; actively recruiting
PSD421HC		1/15/2019	1/31/2022	119481	Office Assistant III	C	SR08	03	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		6/30/2018	1/31/2022	120430	Correctional Physician II	E	LHC1	13	P	0.50	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD421HC		8/4/2021	2/16/2022	121034	Registered Nurse III	C	SR20	09	P	1.00	A	\$ -	\$ -	Y				1	DHRD List is open; actively recruiting
PSD421HC		5/8/2020	1/31/2022	122200	Clinical Psychologist Sup	C	LHA2	23	P	1.00	A	\$ 69,540	\$ 69,540	Y	Y	1		1	Actively Recruiting; 89-day Employee is in position
PSD421HC		2/25/2021	1/31/2022	122362	Social Worker V	C	SR24	23	P	1.00	A	\$ 62,136	\$ 62,136	Y				1	Actively Recruiting
PSD421HC		10/15/2020	1/31/2022	122617	Human Svcs Prof III	C	SR20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Actively Recruiting
PSD421HC		3/13/2021	1/31/2022	122931	Human Svcs Prof I	C	SR16	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD422		12/30/2016	1/31/2022	15251	Account Clerk IV	C	SR13	03	P	1.00	W	\$ 39,540	\$ 39,540	Y				1	Actively Recruiting
PSD422		7/1/2017	2/1/2022	38787	CI Operations Splct V	E	SRNA	04	P	1.00	W	\$ 62,136	\$ 62,136	Y				1	Actively Recruiting
PSD422		2/8/2020	2/1/2022	103141	CI Plant Supervisor	E	SRNA	02	T	1.00	W	\$ 47,760	\$ 47,760	Y				1	Actively Recruiting
PSD422		9/2/2021	2/1/2022	103142	CI Delivery/Install Spec I	E	SRNA	02	T	1.00	W	\$ 43,536	\$ 43,536	Y				1	Actively Recruiting
PSD422		5/16/2006	2/1/2022	103143	CI Light Truck Driver	E	SRNA	01	T	1.00	W	\$ 30,671	\$ 30,671	Y				1	Actively Recruiting
PSD422		8/7/2021	2/1/2022	103160	CI Clerk	E	SRNA	03	T	1.00	W	\$ 31,200	\$ 31,200	Y				1	Actively Recruiting
PSD422		7/1/2021	2/1/2022	103163	CI Accounting Specialist I	E	SRNA	13	T	1.00	W	\$ 58,800	\$ 58,800	Y				1	Actively Recruiting
PSD422		10/1/2019	2/1/2022	109425	CI Specialist V	E	SRNA	23	T	1.00	W	\$ 62,004	\$ 62,004	Y				1	Actively Recruiting
PSD422		12/30/2017	2/1/2022	103637	CI Sewing Shop Supervisor I	E	SRNA	02	T	1.00	W	\$ 39,672	\$ 39,672	Y				1	Actively Recruiting
PSD422		4/20/2018	2/1/2022	106467	CI Delivery/Install Spec I	E	SRNA	02	T	1.00	W	\$ 39,372	\$ 39,372	Y				1	Filled, pending Start Date
PSD422		10/20/2021	2/1/2022	106470	CI Clerk	E	SRNA	03	T	1.00	W	\$ 50,796	\$ 50,796	Y				1	Actively Recruiting
PSD422		6/27/2020	2/1/2022	106472	CI Delivery/Install Spec I	E	SRNA	02	T	1.00	W	\$ 36,204	\$ 36,204	Y				1	Actively Recruiting
PSD422		7/1/2021	2/1/2022	109312	CI Pre-Audit Clerk II	E	SRNA	03	T	1.00	W	\$ 48,000	\$ 48,000	Y				1	Actively Recruiting
PSD422		7/1/2020	2/1/2022	109316	CI Specialist III	E	SRNA	23	T	1.00	W	\$ 64,356	\$ 64,356	Y				1	Actively Recruiting
PSD422		1/20/2020	2/1/2022	109317	CI Specialist II	E	SRNA	23	T	1.00	W	\$ 48,060	\$ 48,060	Y				1	Actively Recruiting
PSD422		2/8/2018	2/1/2022	109318	CI Sales Specialist III	E	SRNA	03	T	1.00	W	\$ 56,892	\$ 56,892	Y				1	Actively Recruiting
PSD422		10/16/2021	2/1/2022	109321	CI Clerk	E	SRNA	03	T	1.00	W	\$ 39,000	\$ 39,000	Y				1	Actively Recruiting
PSD422		4/17/2021	2/1/2022	112139	CI Delivery/Install Spec I	E	SRNA	02	T	1.00	W	\$ 54,420	\$ 54,420	Y				1	Actively Recruiting
PSD422		7/24/2021	2/1/2022	112872	CI Delivery/Install Spec I	E	SRNA	02	T	1.00	W	\$ 50,940	\$ 50,940	Y				1	Actively Recruiting
PSD502CB		12/31/2017	2/28/2022	35152	Investigator V	C	SR24	13	P	1.00	A	\$ -							

Department of Public Safety  
Vacancy Report as of November 30, 2021

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD503CC		9/1/2021	1/24/2022	112247	Deputy Sheriff II	C	SR18	14	P	1.00	A	\$ 63,984	\$ 63,984	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		4/1/2021	1/24/2022	112632	Deputy Sheriff II	C	SR18	14	P	1.00	U	\$ 71,988	\$ 71,988	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		11/10/2021	1/24/2022	112638	Deputy Sheriff II	C	SR16	14	P	1.00	U	\$ 52,584	\$ 52,584	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		7/19/2021	1/24/2022	112643	Deputy Sheriff II	C	SR18	14	P	1.00	U	\$ 77,856	\$ 77,856	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		9/1/2021	1/24/2022	112648	Deputy Sheriff II	C	SR18	14	P	1.00	U	\$ 54,708	\$ 54,708	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		10/16/2020	4/25/2022	112687	Deputy Sheriff III	C	SR20	24	P	1.00	U	\$ 56,880	\$ 56,880	Y				1	Law Enforcement Supervisory Class April 2022
PSD503CC		5/1/2021	1/24/2022	112699	Deputy Sheriff II	C	SR18	14	P	1.00	U	\$ 52,584	\$ 52,584	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		12/31/2020	1/24/2022	117241	Deputy Sheriff I	C	SR16	14	P	1.00	A	\$ 52,584	\$ 52,584	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		12/31/2020	4/25/2022	117581	Deputy Sheriff III	C	SR20	24	P	1.00	A	\$ 87,600	\$ 87,600	Y				1	Law Enforcement Supervisory Class April 2022
PSD503CC		9/1/2021	1/24/2022	120382	Deputy Sheriff II	C	SR18	14	P	1.00	A	\$ 61,500	\$ 61,500	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		2/22/2020	1/31/2022	120679	Account Clerk III	C	SR11	03	P	1.00	A	\$ 36,564	\$ 36,564	Y				1	Job Announcement was advertised internally on 11/20/21; DHRD List is open
PSD503CC		10/30/2021	1/24/2022	121045	Deputy Sheriff II	C	SR18	14	P	1.00	A	\$ 54,708	\$ 54,708	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		1/7/2020	1/24/2022	121055	Deputy Sheriff II	C	SR18	14	P	1.00	A	\$ -	\$ -	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		11/13/2021	1/24/2022	122017	Deputy Sheriff II	C	SR18	14	P	1.00	A	\$ 63,984	\$ 63,984	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		11/16/2021	1/24/2022	123011	Deputy Sheriff II	C	SR16	14	P	1.00	U	\$ 52,584	\$ 52,584	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		11/15/2021	1/24/2022	123013	Deputy Sheriff II	C	SR18	14	P	1.00	U	\$ 52,584	\$ 52,584	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		11/16/2021	1/24/2022	123016	Deputy Sheriff I	C	SR16	14	P	1.00	U	\$ 52,584	\$ 52,584	Y				1	LERC (Law Enforcement Recruit Class) continuous January 2022
PSD503CC		7/22/2021	2/1/2022	123023	Clerk Dispatcher I	C	SR09	03	P	1.00	U	\$ 33,792	\$ 33,792	Y				1	DHRD List is open, actively recruiting
PSD503CC		8/18/2020	2/1/2022	123026	Clerk Dispatcher III	C	SR14	03	P	1.00	U	\$ 41,100	\$ 41,100	Y				1	DHRD List is open, actively recruiting
PSD503CC		12/1/2020	4/25/2022	28417	Deputy Sheriff IV	C	SR22	24	P	1.00	A	\$ 61,500	\$ 61,500	Y				1	Law Enforcement Supervisory Class April 2022
PSD503CC		12/31/2018	2/1/2022	100604	Deputy Sheriff (exec)	E	SRNA	74	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD612BB		11/1/2021	1/16/2022	3400	Staff Services Supvr III	C	SR18	04	P	1.00	A	\$ -	\$ -	Y				1	DHRD List sent to program on 11/26/21
PSD612BB		7/1/2021	2/16/2022	3404	Parole Officer IV	C	SR22	13	P	1.00	A	\$ 69,876	\$ 69,876	Y				1	Recruitment in process
PSD612BB		10/23/2021	2/16/2022	7088	Parole Officer IV	C	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Recruitment in process
PSD612BB		9/25/2021	2/16/2022	42644	Parole Officer III	C	SR20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y				1	Actively Recruiting
PSD612BB		4/30/2021	2/16/2022	42646	Parole Officer IV	C	SR22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	Y	1		1	Recruitment in process; 89-day Employee is in position
PSD612BB		11/1/2021	1/31/2022	46462	Office Assistant IV	C	SR10	03	P	1.00	A	\$ 35,196	\$ 35,196	Y				1	Actively Recruiting
PSD612BB		2/26/2021	2/16/2022	46514	Parole Officer IV	C	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Recruitment in process
PSD612BB		4/24/2021	2/16/2022	51684	Parole Officer IV	C	SR22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y				1	Recruitment in process
PSD612BB		11/16/2021	2/16/2022	117303	Parole Officer IV	C	SR22	13	P	1.00	A	\$ 78,612	\$ 78,612	Y				1	Actively Recruiting
PSD612BB		10/1/2021	2/1/2022	118129	Parole Officer V	C	SR24	23	P	1.00	A	\$ 62,136	\$ 62,136	Y				1	Actively Recruiting
PSD613DA		10/16/2019	2/1/2022	30289	CVCC Investigator	E	SRNA	13	P	1.00	B	\$ 50,772	\$ 50,772	Y				1	Actively Recruiting
PSD613DA		7/1/2020	2/1/2022	46602	CVCC Pre-Audit Clerk	E	SRNA	03	P	1.00	B	\$ 31,608	\$ 31,608	Y				1	Actively Recruiting
PSD613DA		12/16/2010	2/1/2022	103164	CVCC Investigator	E	SRNA	13	T	1.00	P	\$ 9,315	\$ 9,315	Y				1	Actively Recruiting
PSD613DA		9/1/2021	2/1/2022	118990	CVCC OFFICE CLERK	E	SRNA	03	P	1.00	B	\$ 56,916	\$ 56,916	Y				1	Actively Recruiting
PSD613DA		4/1/2020	2/1/2022	119174	CVCC Specialist	E	SRNA	13	P	1.00	B	\$ 35,892	\$ 35,892	Y				1	Actively Recruiting
PSD080EM		8/16/2021	1/31/2022	118298	Office Assistant IV	C	SR10	03	P	1.00	A	\$ 41,100	\$ 41,100	Y				1	Actively Recruiting
PSD900EA		11/13/2021	2/16/2022	24607	Office Assistant III	C	SR08	03	P	1.00	A	\$ 33,120	\$ 33,120	Y				1	Actively Recruiting
PSD900EA		8/31/2019	2/1/2022	32050	Civil Rights Specialist V	C	SR24	73	P	1.00	A	\$ -	\$ -	Y				1	DHRD List sent to program on 11/19/21
PSD900EA		8/16/2018	2/16/2022	35611	Human Svcs Prof IV	C	SR22	13	P	1.00	A	\$ -	\$ -	Y				1	Actively Recruiting
PSD900EA		5/6/2021	3/1/2022	36428	Investigator V	C	SR24	73	P	1.00	A	\$ -	\$ -	Y				1	Recommended Applicant declined job offer, DHRD List #2 has been requested
PSD900EA		5/17/2021	3/1/2022	37282	Investigator V	C	SR24	73	P	1.00	A	\$ 62,136	\$ 62,136	Y				1	DHRD List has been requested
PSD900EA		5/6/2021	3/1/2022	37909	Investigator V	C	SR24	73	P	1.00	A	\$ 62,136	\$ 62,136	Y				1	Recommended Applicant declined job offer, DHRD List #2 has been requested
PSD900EA		11/16/2021	1/31/2022	40777	Human Resources Assistant V	C	SR13	63	P	1.00	A	\$ 36,564	\$ 36,564	Y				1	Employee recently resigned; Job Announcement was advertised internally 11/06/21; actively recruiting
PSD900EA		11/1/2019	2/1/2022	44167	Secretary I	C	SR12	63	P	1.00	A	\$ -	\$ -	Y				1	DHRD List is open; actively recruiting
PSD900EA		9/11/2021	1/16/2022	49863	Human Resources Assistant IV	C	SR11	63	P	1.00	A	\$ -	\$ -	Y				1	Job Announcement was advertised internally 11/06/21; actively recruiting
PSD900EA		11/27/2021	2/1/2022	112258	Human Resources Spclt V	C	SR24	73	P	1.00	A	\$ 91,968	\$ 91,968	Y				1	DHRD List is open; actively recruiting
PSD900EA		7/1/2021	1/31/2022	113101	Public Saf Secy Prgms Coord	C	SR24	73	P	1.00	A	\$ 62,136	\$ 62,136	Y				1	DHRD & Internal List sent to program on 10/25/21; active recruitment
PSD900EA		4/28/2020	1/16/2022	120799	Program Specialist V	C	SR24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	Y	2		1	89-day Employee is in position. Position will be filled 1/16/2022
PSD900EA		11/25/2021	1/31/2022	121848	Corrections Prgm Spclt II	C	SR24	13	P	1.00	A	\$ 75,588	\$ 75,588	Y				1	Job Announcement was advertised internally on 11/20/21
PSD900EA		9/12/2020	1/31/2022	121849	Corrections Prgm Spclt II	C	SR24	13	P	1.00	A	\$ 72,770	\$ 72,770	Y				1	Internal List sent to program on 11/22/21; interview & selection in progress
PSD900EA		10/1/2021	2/16/2022	121850	Corrections Prgm Spclt II	C	SR24	13	P	1.00	A	\$ 69,876	\$ 69,876	Y				1	Position Description is being redescrbed/reallocated to obtain bigger pool of Applicants
PSD900EA		7/10/2021	1/31/2022	122517	Pre-Audit Clerk I	C	SR11	03	P	1.00	A	\$ 36,564	\$ 36,564	Y				1	DHRD List sent to program on 11/18/21; interviews & selection in progress

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Department of Public Safety  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY21 (actual)			FY22 (estimated)			FY23 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402		Halawa Correctional Facility	A	\$ 18,688,505	\$ 4,196,950	22.5%	\$ 19,881,814	\$ 5,763,245	29.0%	\$ 25,655,830	\$ 761,224	3.0%
PSD 403		Kulani Correctional Facility	A	\$ 4,458,230	\$ 143,822	3.2%	\$ 4,198,450	\$ 151,958	3.6%	\$ 4,909,742	\$ -	0.0%
PSD 404		Waiawa Correctional Facility	A	\$ 5,589,331	\$ 568,375	10.2%	\$ 5,441,679	\$ 364,173	6.7%	\$ 6,786,461	\$ -	0.0%
PSD 405		Hawaii Community Correctional Center	A	\$ 8,848,805	\$ 1,480,135	16.7%	\$ 8,862,984	\$ 1,937,042	21.9%	\$ 10,833,989	\$ 164,809	1.5%
PSD 406		Maui Community Correctional Center	A	\$ 7,813,451	\$ 1,546,276	19.8%	\$ 8,026,694	\$ 1,411,036	17.6%	\$ 11,813,118	\$ 87,513	0.7%
PSD 407		Oahu Community Correctional Center	A	\$ 23,564,025	\$ 5,556,605	23.6%	\$ 23,285,080	\$ 7,520,434	32.3%	\$ 30,827,916	\$ 1,809,279	5.9%
PSD 408		Kauai Community Correctional Center	A	\$ 4,156,436	\$ 366,551	8.8%	\$ 4,179,532	\$ 307,559	7.4%	\$ 4,655,784	\$ 327,210	7.0%
PSD 409		Women's Community Correctional Center	A	\$ 6,718,228	\$ 1,018,961	15.2%	\$ 7,012,870	\$ 946,251	13.5%	\$ 13,194,279	\$ 339,289	2.6%
PSD 410		Intake Services Division	A	\$ 3,237,611	\$ 3,958	0.1%	\$ 3,150,242	\$ 4,528	0.1%	\$ 4,170,542	\$ 86,079	2.1%
PSD 420		Corrections Program Services	A	\$ 7,645,734	\$ 633,343	8.3%	\$ 7,830,562	\$ 558,345	7.1%	\$ 9,053,324	\$ 16,619	0.2%
PSD 421		Health Care Division	A	\$ 14,243,568	\$ 1,168,508	8.2%	\$ 15,322,594	\$ 1,610,737	10.5%	\$ 19,047,831	\$ 96,045	0.5%
PSD 422		Hawaii Correctional Industries	W	\$ 1,057,571	\$ 32,752	3.1%	\$ 1,270,462	\$ 2,466	0.2%	\$ 2,971,264	\$ -	0.0%
PSD 502		Narcotics Enforcement Division	A	\$ 646,495	\$ 20,023	3.1%	\$ 666,141	\$ 51,594	7.7%	\$ 1,078,263	\$ 43,908	4.1%
			W	\$ 232,379	\$ 9,793	4.2%	\$ 177,501	\$ 13,681	7.7%	\$ 744,617	\$ 27,912	3.7%
PSD 503		Sheriff Division	A	\$ 16,768,774	\$ 1,796,694	10.7%	\$ 17,842,441	\$ 1,746,867	9.8%	\$ 20,517,967	\$ 1,622,300	7.9%
			U	\$ 4,191,505	\$ 812,445	19.4%	\$ 4,212,055	\$ 938,458	22.3%	\$ 9,587,055	\$ 750,000	7.8%
PSD 611		Hawaii Paroling Authority - Determination	A	\$ 418,782	\$ 7,829	1.9%	\$ 480,215	\$ 556	0.1%	\$ 527,903	\$ -	0.0%
PSD 612		Hawaii Paroling Authority - SUP & Counseling	A	\$ 3,186,421	\$ 34,417	1.1%	\$ 3,119,148	\$ 15,245	0.5%	\$ 3,779,707	\$ 67,818	1.8%
PSD 613		Crime Victim Compensation Commission	A	\$ 332,824	\$ 1,949	0.6%	\$ 333,498	\$ 61	0.0%	\$ 323,580	\$ 2,670	0.8%
			B	\$ 350,582	\$ 4,297	1.2%	\$ 326,138	\$ 4,880	1.5%	\$ 775,730	\$ -	0.0%
PSD 808		Non-State Facility	A	\$ 533,371	\$ -	0.0%	\$ 496,216	\$ 1,874	0.4%	\$ 587,618	\$ -	0.0%
PSD 900		General Administration	A	\$ 8,276,462	\$ 460,746	5.6%	\$ 8,748,473	\$ 830,370	9.5%	\$ 9,904,893	\$ 424,059	4.3%
			B							\$ 405,790	\$ 7,560	1.9%
		Total MOF A		\$ 135,127,054	\$ 19,005,141	14.1%	\$ 138,878,633	\$ 23,221,875	16.7%	\$ 177,668,747	\$ 5,848,822	3.3%
		Total MOF B		\$ 350,582	\$ 4,297	1.2%	\$ 326,138	\$ 4,880	1.5%	\$ 1,181,520	\$ 7,560	0.6%
		Total MOF U		\$ 4,191,505	\$ 812,445	19.4%	\$ 4,212,055	\$ 938,458	22.3%	\$ 9,587,055	\$ 750,000	7.8%
		Total MOF W		\$ 1,289,950	\$ 42,545	3.3%	\$ 1,447,963	\$ 16,147	1.1%	\$ 3,715,881	\$ 27,912	0.8%
		Total All MOF		\$ 140,959,091	\$ 19,864,429	14.1%	\$ 144,864,789	\$ 24,181,360	16.7%	\$ 192,153,203	\$ 6,634,294	3.5%

Department of Public Safety  
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
PSD 410 (ISCD)	A	\$ 100,662.50	A	\$ 118,662.50	\$64,015.20	7/13/2020	7/1/2020	6/30/2022	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (20-20) 68979	Program Monitors	Y	S - Services
PSD 420 (CPS-FS)	A	\$ 2,793,134.72	A	\$ 8,803,461.64	PO	7/1/2019	7/1/2019	6/30/2022	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (19-28)	Program Monitors	Y	G - Goods
PSD 421 (HCD)	A	\$ 500,000.00	A	\$ 2,700,000.00	PO	9/1/2020	9/1/2020	8/31/2022	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (20-28)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 300,000.00	A	\$ 300,000.00	\$263,046.88	3/1/2021	3/1/2021	2/28/2023	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (21-07) 69385	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 109,813.53	A	\$ 277,274.05	\$83,913.82	1/1/2019	1/1/2019	6/30/2022	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (19-05) 67858	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 233,300.00	A	\$ 274,300.00	\$222,520.00	3/1/2021	3/1/2021	2/28/2023	Journey to Pono	Sex Offender Treatment Services Statewide (21-24A) 69425	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 208,000.00	A	\$ 247,000.00	\$153,323.00	3/1/2021	3/1/2021	2/28/2023	Community Assistance Center	Sex Offender Treatment Services Statewide (21-24B) 66098	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 77,945.00	A	\$ 233,835.00	PO	9/1/2021	9/1/2021	8/31/2024	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (22-02)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 729,750.00	A	\$ 729,750.00	PO	4/15/2019	4/15/2019	4/14/2024	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 A)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 1,818,880.00	A	\$ 1,818,880.00	PO	4/15/2019	4/15/2019	4/14/2024	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 399,285.00	A	\$ 399,285.00	\$129,575.00	10/1/2020	10/1/2020	6/30/2022	YWCA	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (21-06)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 237,500.00	A	\$ 665,000.00	\$20,650.00	2/1/2019	2/1/2019	1/31/2022	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03A) 67608	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 165,000.00	A	\$ 330,000.00	\$101,945.82	2/1/2019	2/1/2019	1/31/2022	Going Home Hawaii	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03B) 67660	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 115,000.00	A	\$ 210,000.00	\$16,725.00	2/1/2019	2/1/2019	1/31/2022	Women In Need	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03C) 67568	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 120,000.00	A	\$ 120,000.00	\$42,018.00	1/1/2019	1/1/2019	12/31/2021	The Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10A) 67659	Program Monitors	Y	S - Services

Department of Public Safety  
Active Contracts as of December 1, 2021

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 900 (COR)	A	\$ 50,000.00	A	\$ 50,000.00	\$45,680.00	1/1/2019	1/1/2019	12/31/2021	Aloha House	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10B) 67678	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 70,000.00	A	\$ 70,000.00	\$60,428.00	1/1/2019	1/1/2019	12/31/2021	Big Island Substance Abuse Council	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10C) 67679	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 20,000.00	A	\$ 60,000.00	\$8,050.00	1/1/2019	1/1/2019	12/31/2022	Lokahi Treatment Centers	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10D) 67680	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 85,000.00	A	\$ 113,300.00	\$39,320.00	10/9/2019	10/1/2019	9/30/2022	Parents and Children Together	DVI for Inmates at MCCC (19-26) 68213	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 661,018.50	A	\$ 1,842,192.50	PO	12/15/2017	12/15/2017	12/14/2021	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (18-14)	Program Monitors	Y	S - Services
PSD 900 (TSD)	A	\$ 846,634.03	A	\$ 1,704,628.71	\$742,976.57	8/1/2020	8/1/2020	7/31/2025	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014	Program Monitors	Y	L - Lease
PSD 900 (COR)	A	\$ 24,576.00	A	\$ 49,152.00	\$14,336.00	5/9/2017	5/9/2017	5/8/2022	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (17-28) 65792	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 779,071.50	A	\$ 1,558,143.00	PO	11/1/2020	11/1/2020	10/31/2022	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, (O) & (M) (21-14)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 182,079.50	A	\$ 182,079.50	PO	11/1/2021	11/1/2021	10/31/2022	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, (H) & (K) (22-06)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 1,008,438.16	A	\$ 3,010,888.13	PO	1/22/2020	12/16/2019	12/15/2022	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (20-11)	Program Monitors	Y	G - Goods
PSD 420 (CPS-SA)	A	\$ 422,000.00	A	\$ 422,000.00	\$207,170.00	11/2/2020	11/1/2020	10/31/2022	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (21-09) 69211	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 123,000.00	A	\$ 246,000.00	\$157,750.00	12/1/2020	12/1/2020	11/30/2022	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (21-20) 69282	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 200,000.00	A	\$ 500,000.00	\$170,767.50	6/1/2019	6/1/2019	5/31/2022	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (19-36) 67824	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,100,000.00	A	\$ 2,100,000.00	PO	11/1/2021	11/1/2021	10/31/2023	RCM Technologies (USA) Inc., dba RCM Health Care Services	Temporary Nursing Services at Correctional Facilities Statewide (22-12A)	Program Monitors	Y	S - Services

Department of Public Safety  
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 421 (HCD)	A	\$ 2,100,000.00	A	\$ 2,100,000.00	PO	11/1/2021	11/1/2021	10/31/2023	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (22-12B)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,100,000.00	A	\$ 2,100,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Staff Today, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12C)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,100,000.00	A	\$ 2,100,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Hawaii Nursing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12D)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,100,000.00	A	\$ 2,100,000.00	PO	11/1/2021	11/1/2021	10/31/2023	Worldwide Travel Staffing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (22-12E)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 4,800,000.00	A	\$ 4,800,000.00	PO	8/1/2021	8/1/2021	7/31/2024	Contract Pharmacy Services	Pharmaceutical (19-23)	Program Monitors	Y	G - Goods
PSD 420 (CPS-SA)	A	\$ 150,000.00	A	\$ 600,000.00	\$152,873.00	11/1/2017	11/1/2017	4/30/2022	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Family Therapy and Counseling Services for Bridge Program on Oahu (18-04) 66214	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 200,000.00	A	\$ 200,000.00	\$86,985.00	5/26/2020	3/16/2020	3/15/2022	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (20-07) 68798	Program Monitors	Y	S - Services
PSD 421	A	\$ 258,960.00	A	\$ 258,960.00	PO	10/1/2021	10/1/2021	9/30/2023	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for Inmates, Statewide (22-07)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 168,376.56	A	\$ 168,376.56	PO	5/1/2021	5/1/2021	4/30/2023	Appriss, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (21-11)	Program Monitors	Y	S - Services
PSD 407 (OCCC) / 402 (HCF)	A	\$ 211,341.60	A	\$ 422,683.20	\$133,684.36	5/27/2020	6/1/2020	5/31/2024	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (20-19) 68784	Program Monitors	Y	S - Services
PSD 405 (HCCC)	A	\$ 58,573.00	A	\$ 58,573.00	\$29,286.50	2/1/2021	2/1/2021	1/31/2022	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (21-32) 69364	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 152,010,090.00	A	\$ 152,010,090.00	PO	8/1/2016	8/1/2021	7/31/2024	CoreCivic	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (21-28)	Program Monitors	Y	S - Services
PSD 408 (KCCC)	A	\$ 21,600.00	A	\$ 21,600.00	\$14,500.00	7/1/2021	7/1/2021	6/30/2022	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (21-33) 69496	Program Monitors	Y	S - Services
PSD 900 (PERS)	A	\$ 218,780.00	A	\$ 6,267,800.00	PO	1/1/2017	1/1/2017	12/31/2022	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for DS Applicants (16-08)	Program Monitors	Y	S - Services
PSD 900 (PERS)	A	\$ 164,700.00	A	\$ 494,100.00	PO	8/1/2017	8/1/2017	7/31/2023	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (17-33)	Program Monitors	Y	S - Services
PSD 900 (PERS)	A	\$ 46,597.50	A	\$ 46,597.60	\$31,370.85	10/2/2020	12/1/2021	11/30/2022	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08A) 69169	Program Monitors	Y	S - Services

Department of Public Safety  
Active Contracts as of December 1, 2021

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 900 (PERS)	A	\$ 16,880.00	A	\$ 16,880.00	PO	12/1/2020	12/1/2020	11/30/2022	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08B) 69702	Program Monitors	Y	S - Services
PSD 611/612 (HPA)	A	\$ 63,820.00	A	\$ 127,640.00	PO	12/9/2019	12/1/2019	11/30/2022	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (20-06)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 1,100,000.00	A	\$ 1,100,000.00	\$321,020.75	1/1/2020	1/1/2020	12/31/2021	Salvation Army, dba The Salvation Army-Addiction Treatment Services	Outpatient & Continuing Care Substance Abuse Treatment for Male and Female Offenders Statewide (20-05) 68735	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 95,000.00	A	\$ 95,000.00	PO	8/1/2021	8/1/2021	7/31/2022	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (22-05)	Program Monitors	Y	G - Goods
PSD 900 (COR)	A	\$ 200,000.00	A	\$ 200,000.00	PO	3/1/2018	3/1/2018	5/31/2022	Global Tel*Link Corp	Inmate Pay Telephone System (16-17)	Program Monitors	Y	S - Services
PSD-613	A	\$ 10,569	O			12/10/2018	2/1/2019	1/31/2024	Finance Factors, Ltd	Office Space Lease	DAGS bills quarterly; Commission is responsible for 52% of monthly rent or \$3,522.99 per month	N	L-Lease
PSD 900 (COR)	A	\$ 500,000.00	O	\$ 500,000.00	PO	11/12/2020	11/2/2020	11/1/2023	Global Tel*Link Corp	Furnishing Tablets for an Inmate Video Visitation System (21-25)	Program Monitors	Y	S - Services
PSD 900 (ADM)	A	\$ 62,836.80	A	\$ 125,673.60	PO	12/10/2020	12/1/2020	11/30/2022	Alii Security Systems, Inc.	Security Guard Services for the Keoni Ana Building (21-21)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 57,000.00	A	\$ 57,000.00	PO	11/28/2020	7/1/2020	6/30/2022	Isle Interpret, LLC	American Sign Language Interpreting Services (21-10)	Program Monitors	Y	G - Goods
PSD 503 (SD)	A	\$ 169,318	A	\$ 169,318.04	\$169,318.04	7/1/2021	7/1/2021	3/28/2022	King Auto Center	Furnish and Deliver Various Vehicles for SD (B21001960)	Program Monitors	Y	G - Goods
PSD 503 (SD)	A	\$ 71,668	A	\$ 71,668.00	\$71,668.00	7/1/2021	7/1/2021	3/28/2022	Soderholm Sales	Furnish and Deliver Various Vehicles for SD (B21001960)	Program Monitors	Y	G - Goods
PSD 503 (SD)	A	\$ 205,425	A	\$ 205,425.00	\$205,425.00	7/1/2021	7/1/2021	3/28/2022	Rainbow Chevrolet	Furnish and Deliver Various Vehicles for SD (B21001960)	Program Monitors	Y	G - Goods
PSD 503 (SD)	A	\$ 293,850	A	\$ 293,850.00	\$293,850.00	7/1/2021	7/1/2021	3/28/2022	Windward Auto	Furnish and Deliver Various Vehicles for SD (B21001960)	Program Monitors	Y	G - Goods
PSD 502 (NED)	A	\$ 170,050	A	\$ 439,450.08	\$17,450.00	12/17/2016	12/17/2016	12/16/2022	Appriss, Inc.	Prescription Drug Monitoring Program for NED	Program Monitors	Y	S - Services

Department of Public Safety  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
PSD 900	1	1	00	00	PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE	C	\$ 12,968,000.00	
PSD 900	1	1	15	31	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	C		\$ 45,000,000
PSD 900	2	2	13	26	PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU	C		\$ 6,000,000
PSD 900	3	3	15	30	REQUEST FOR PROPOSAL FOR THE SOLICITATION AND PROF CONSULTING SVCS FOR THE NEW OCCC, OAHU	C		\$ 15,000,000
PSD 900	4	4	00	00	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE	C	\$ 7,000,000.00	\$ 7,000,000
PSD 900	5	5	00	00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	C	\$ 20,000,000.00	\$ 20,000,000
PSD 900	6	6	00	00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE	C	\$ 3,000,000.00	\$ 3,000,000
PSD 900	7	7	15	30	OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU	C		\$ 8,000,000
PSD 900	8	8	00	00	PSD CORRECTIONS COLLABORATION SYSTEM AND RELATED IT INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.	C		\$ 21,000,000

Department of Public Safety  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		none			



Department of Public Safety  
Organization Changes

Table 18

<u>Year of Change</u> FY22/FY23	<u>Description of Change</u>
FY-2022	Sheriff Division PSD 503: Position 120681, Office Assistant III, SR-08, BU 03, \$33,120, varianced to Office Assistant IV, SR-10, BU 03, \$35,196. Department delegated authority.
FY-2022	Sheriff Division PSD 503: Position 43379, Office Assistant III, SR-08, BU 03, was abolished by Act 88, SLH 2021, effective 7.1.2022.
FY-2022	Sheriff Division PSD 503: Position 118775, Investigator V, SR-24, BU 13, was abolished by Act 88, SLH 2021.
FY-2022	Sheriff Division PSD 503: Position 116407, Investigator V, SR-24, BU 13, was abolished by Act 88, SLH 2021
FY-2022	Sheriff Division PSD 503: Position 45550, Office Assistant III, SR-08, BU 03 was abolished by Act 88, SLH 2021.
FY-2022	Sheriff Division PSD 503: Position 49826, Human Resources Assistant IV, SR-11, BU 03, was abolished by Act 88, SLH 2021.
FY-2022	Sheriff Division PSD 503: Position's 91112V, 91113V, 91114V, 91115V, 91116V, 91117V, 91118V, 91119V, 91110V, 91111V, 91112V, 91113V, 91114V, 91115V, 91116V, 91117V, 91118V, 91119V, 91120V, 91121V, 91122V, 91123V, 91124V, 91125V were abolished by Act 88, 2021.
FY-2022	Sheriff Division PSD 503: Position 43378, Office Assistant III, SR-08, BU 03, was abolished by Act 88, SLH 2021.
FY-2022	Sheriff Division PSD 503: Position 43660, Staff Services Supervisor II, SR-16, BU 03, \$60,768, varianced to Staff Services Supervisor III, SR-18, BU 84, \$65,760. Department delegated authority.
FY-2022	General Administration PSD 900: Position 38779, Accountant VI, BU 93, \$81,744, varianced to Fiscal Management Officer, EM-05, \$92,306. Department delegated authority.
FY-2022	Sheriff Division PSD 503: Position 118787, , 45570, 117586, 118516, 122015, 120373, 118961, 43456, 43446, 35795, 21663, 18097, Deputy Sheriff II, SR-18, BU 14, was abolished by Act 88, SLH 2021.
FY-2022	Sheriff Division PSD 503: Position 43394, Deputy Sheriff III, SR-20, BU 14, was abolished by Act 88, SLH 2021.
FY-2022	Healthcare Division PSD 421: Position 119481, Office Assistant III, SR-08, BU 03, relocated from Oahu Mental Health Section to Maui Mental Health Section. Department delegated authority.
FY-2022	Healthcare Division PSD 421: Position 46175, Office Assistant III, SR-08, BU 03, at Health Information Unit, Oahu Clinical Services Section relocated to Oahu Clinical Services Section. Department delegated authority.
FY-2022	Healthcare Division PSD 421: Position 113117, Para-Medical Assistant II, HE-04, BU 10, at Halawa Clinical Services Section relocated to Social Services Init, Women's Mental Health Section. Department delegated authority.
FY-2022	Healthcare Division PSD 421: Position 53358, Medical Records Technician V, SR-11, BU 03, at Waiawa Clinical Services Section relocated to Women's Clinical Services Section. Department delegated authority.
FY-2022	General Administration PSD 900: Position 91630V, Corrections Program Specialist II, SR-24, BU 13, created under Act 88, SLH 2021, effective 7.1.2021.
FY-2023	Not Applicable at this time.
	<a href="https://dps.hawaii.gov/2020-psd-organizational-chart-and-functional-statements/">https://dps.hawaii.gov/2020-psd-organizational-chart-and-functional-statements/</a>

Department of Public Safety  
Organization Changes

Table 18


Department of Public Safety  
American Rescue Plan Act Fund Initiatives

Table 19

Prog ID	Amount Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Appropriating Act or GOV	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program
					From	To			
PSD900	8,550,000.00	-	8,550,000.00	\$ -	7/1/2021	12/31/2024	Ventilation Improvements	GOV	Enhancement to Existing Initiative/Program
PSD421	2,198,797.00	-	2,198,797.00	\$ -	7/1/2021	12/31/2024	Inmate Medical Expenses	GOV	Enhancement to Existing Initiative/Program
PSD900	3,576,040.00	-	3,576,040.00	\$ -	7/1/2021	12/31/2024	PSD COVID Testing	GOV	Enhancement to Existing Initiative/Program
PSD900	1,100,000.00	-	1,100,000.00	\$ -	7/1/2021	12/31/2024	Quarantine Container Infrastructure Support	GOV	Enhancement to Existing Initiative/Program
PSD421	575,000.00	-	575,000.00	\$ -	7/1/2021	12/31/2024	Support for Vulnerable Populations to Access Medical Services	GOV	Enhancement to Existing Initiative/Program
PSD421	1,005,000.00	-	1,005,000.00	\$ -	7/1/2021	12/31/2024	Substance Misuse Treatment	GOV	Enhancement to Existing Initiative/Program
PSD421	583,156.00	-	583,156.00	\$ -	7/1/2021	12/31/2024	Mental Health Treatment	GOV	Enhancement to Existing Initiative/Program
PSD900	240,000.00	-	240,000.00	\$ -	7/1/2021	12/31/2024	Inmate Vaccine Incentive	GOV	New Initiative
PSD900	1,929,272.96	-	1,929,272.96	\$ -	7/1/2021	12/31/2024	Corrections Pathogen Elimination	GOV	Enhancement to Existing Initiative/Program
PSD900	1,500,000.00	-	1,500,000.00	\$ -	7/1/2021	12/31/2024	Modernize Network Infrastructure	GOV	Enhancement to Existing Initiative/Program
PSD900	587,314.47	288,122.00	299,192.47	\$ -	6/1/2022	12/31/2023	Special Project for the Reorganization of the Department of Public Safety	GOV	New Initiative