

HOUSE COMMITTEE ON FINANCE
INFORMATIONAL BUDGET BRIEFING
BUDGET REQUEST FOR SUPPLEMENTAL BUDGET 2015
JANUARY 13, 2014

Testimony
By:

Ted Sakai, Director
Department of Public Safety

Chair Luke, Vice Chairs Nishimoto and Johanson, and Members of the Committee:

OVERVIEW

The mission of the Department of Public Safety is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration. Our goal is to protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

The Department has been adversely affected by past reductions to its base budget and the deletion of 40.0 vacant positions during the 2013 Legislative Session. This vacancy reduction brings to a total of 95.0 vacant positions that the Department lost since FY 2010. These reductions have made it difficult for the Department to maintain the current condition of its infrastructure and provide support to the programs, as most of the positions deleted were health care, administrative support and facility maintenance staff. The Department is requesting to use part of the \$1.3 million personal services funding authorized by the 2013 Legislature to restore 12.0 of the vacancy reductions in FY 2015.

FEDERAL FUNDS

The State Criminal Alien Assistance Program that is the revenue source for our Federal Reimbursement Maximization Special Fund is the most affected federal fund source for our Department. The Department uses this primarily to fund the State Match for our federal grants and vehicle replacement program for Corrections. Although the amount of the award fluctuates each year, the Department will adjust its priorities in the use of this funding and will not need general funds should funding be reduced.

BUDGET REQUEST

The Department is submitting the FY2015 Supplemental Budget Request that focuses on requests that provide our programs with needed resources to help them in their day-to-day operations, restoring vacant positions deleted earlier, trade-off/transfers to realign budget to meet ongoing requirements, and establishing expenditure ceiling for the Statewide Automated Victim Information and Notification System Program (SAVIN).

The Department is requesting a total of 2,732.10 positions and \$247,156,057 in FY2015 (see Table 2). The request adds 69.0 new positions and \$4,626,710 for all funding sources over Act 134, SLH 2013. This request is an increase of 2% in FY2015 compared to FY2014 (see Table 3).

Major adjustments requested are as follows:

- Adds 20.0 Adult Corrections Officer positions and \$519,860 for Hospital/Suicide Watch for Halawa Correctional Facility (HCF) and Oahu Community Correctional Center (OCCC).
- Adds 5.0 Adult Corrections Officer positions and \$129,965 to transport inmates from OCCC to Oahu courts, hospitals, and other required destinations.
- Adds 6.0 Deputy Sheriff positions and \$181,437 for the 1st and 3rd Circuit Courts
- Adds 21.0 mental health positions and \$808,630 to assure that we can be in compliance with established levels of care at all facilities in the State.
- Restoration of 12.0 vacant position deletions Department wide.
- Adds \$352,500 to fund upgrade to equipment, software and materials to comply with new standards for computer based GED testing of inmates.
- Adds \$577,940 for operation and maintenance services of the facility energy improvement and upgrades provided to the HCF and OCCC.
- Adds \$270,000 for the upgrade/replacement surveillance cameras at HCF, OCCC, and Kauai Community Correctional Center (KCCC).
- Adds \$245,000 for the security door replacements for Maui Community Correctional Center and KCCC.
- Adds \$330,000 to fund the Sheriff's vehicle maintenance and replacement program.
- Establishes a special fund ceiling of \$600,000 for the SAVIN.

The Department's capital improvement program (CIP) requests the funding change for the Act 134, SLH2013 appropriation of \$16 million from General Obligation Bonds to General Funds.

The Department will continue to do our best with the resources we have without jeopardizing the health and safety of staff and inmates or reducing law enforcement services. The Department is committed to work with the 2014 Legislature and the Administration to ensure that our core mission is upheld.

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Testimony
By

Bert Y. Matsuoka, Chairman
Hawaii Paroling Authority

Chair Luke, Vice Chairs Nishimoto and Johanson, and Members of the Committee:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA's current annual operating budget is as follows:

PSD 611:	A.	Personnel Services - \$364,309 (FTE: 6.0)
	B.	Other Current Services - \$26,483
		Total: \$390,792

PSD 612:	A.	Personnel Services - \$2,938,181 (FTE: 62.0)
	B.	Other Current Services - \$925,250
		Total: \$3,863,431

Overall Total Annual Budget: \$4,254,223

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going and relatively new. Therefore, the HPA, has not yet compiled sufficient data to provide a comprehensive overview of the initiative's progress. However, the HPA has implemented the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators. In addition, the HPA anticipates offenders qualifying for parole consideration pursuant to Section 8 (HRS §706-670), who were sentenced on or after July 1, 2012, will begin to appear for initial parole consideration hearings later this FY.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the PSD to consider the re-parole of first-time technical parole violators after 90 - 180 days of incarceration as well as the review of cases referred by the Wardens and supported by the Director for early parole consideration, the HPA has begun implementation of the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all PSD RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the PSD in reviewing inmate cases and providing pre-parole interviews or early parole consideration hearings if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings.

5. Parole violation hearings are now routinely scheduled approximately 30-40 days after the retake on a warrant of arrest. This has reduced the number of violators "pending hearing" and being held in higher security prison beds. In the case of first time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within five (5) months after the violator's return to custody.
6. The Authority reviews individual cases of sentenced felons with immigration detainees. The Authority works closely with the Immigration and Naturalization Service of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.

FEDERAL FUNDS

The HPA does not have any federal grants. We do try to apply for federal funding when available and ensure that state funding will not be affected should federal funding not be continued.

BUDGET REQUEST

We have submitted through the Department two requests: (1) Funding for community based employment and job readiness services for the parole population (\$100,000), and (2) For electronic digitizing of pardon, commutation, and inactive parolee files (\$100,000).

The requests were given the lowest priority level (priority III) by the Department of Public Safety. In addition, the Department of Budget and Finance did not support HPA's funding requests.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge; i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence.

4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.
5. The overall measure of public safety is reinforced if the parolee is granted an early discharge because the parolee must meet the criteria for early discharge; i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment).

The HPA is committed to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committees this 2014 Legislative Session.

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Testimony
By

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chair Luke, Vice Chairs Nishimoto and Johanson, and Members of the Committee:

OVERVIEW

The Crime Victim Compensation Commission ("the Commission") was established in 1967 to mitigate the suffering and financial impact experienced by victims of violent crime by providing compensation to pay un-reimbursed crime-related expenses. Many victims of violent crime could not afford to pay their medical bills, receive needed mental health or rehabilitative services, or bury a loved one if compensation were not available. The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes only.

The Commission is specially funded through non-tax revenue. The primary sources of non-tax revenue funding are the collection of compensation fees assessed by judges against criminal offenders and a 60% federal matching grant.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims and operating expenses remains an important fiscal issue facing the Commission. No State general funds have been appropriated for victim compensation since FY 2003. The Crime Victim Compensation Fee¹ (the "Compensation Fee") is the Commission's primary source of non-tax revenue and its assessment and collection is vital to the Commission remaining fiscally self sufficient.

There have been a number of issues over the years about the Judiciary's assessment and collection of this fee. In 2007, because of the Legislature's concerns regarding compensation fee collections, the Judiciary was required to report to the 2008 legislature regarding their collection efforts. As a result, the collection of compensation fees increased from \$853,850 in FY 2007 to over \$1,030,000 in FY 2008 and over \$1,073,000 in FY 2009. However, collection dropped to \$879,600 in FY 2010, \$898,658

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

in FY 2011, and \$825,512 in FY 2012. In FY 2013, collections dropped to a ten-year low of \$785,274.

The Commission will continue to monitor the Judiciary's collection efforts as well as work collaboratively with the Judiciary to ensure that the Compensation Fee is assessed by judges in all eligible cases.

Commission projects include:

Medical Expense Reduction Project:

Escalating medical expenses continue to stretch the Commission's already limited resources. In response to this concern, the Commission initiated the Medical Expense Reduction Project in 2006 to reduce and contain expenditures on the cost of medical treatment for uninsured violent crime victims.

Medical expenses are reduced by: 1) requesting that medical treatment providers accept payment of seventy percent (70%) of the fees incurred (a thirty percent [30%] reduction) as payment in full for the medical services provided in cases involving uninsured violent crime victims; and 2) negotiating with the several medical treatment providers to each accept a proportionate share of the Commission's maximum award as payment in full for the medical services provided in cases where a violent crime victim's total medical expenses incurred exceed the Commission's statutory maximum award of \$20,000.00.

In FY 2013, the Medical Expense Reduction Project saved violent crime victims almost \$500,000.00 in medical expenses, for an average savings of thirty percent (30%) of total medical expenses in that fiscal year.

During the life of the Project, violent crime victims have collectively saved over \$1,600,000.00 in medical expenses, for an average savings of forty three percent (43%) of total medical expenses, and the Commission was able to use savings to reimburse other violent crime victims.

Restitution Recovery Project:

The Restitution Recovery Project was initiated in FY2003 to ensure that court ordered restitution collected from inmates and parolees are, in turn, disbursed to their crime victims or to the Commission in cases where the Commission paid a compensation award to the violent crime victim. To date, the Commission has opened over 4,027 cases for restitution, with restitution collections of over \$2,000,000.00.

Through this Project, the Commission identified various concerns impacting the assessment and collection of restitution. The Commission has worked in

collaboration with other agencies to address and resolve these concerns. Even after almost a decade of these collaborative efforts, several of these concerns that impact the assessment and collection of restitution remain unresolved.

Given that assessment and collection of restitution is a component part of the Justice Reinvestment Initiative, this Project has merged into the Justice Reinvestment Initiative.

JUSTICE REINVESTMENT INITIATIVE:

The Justice Reinvestment Initiative (JRI) is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending and reinvest savings in strategies that decrease crime, increase offender accountability, and strengthen neighborhoods. A JRI Working Group was established in 2011 comprised of leading state and local officials who worked with the Council of State Governments Justice Center, in partnership with the Pew Center on the States and the United States Department of Justice's Bureau of Justice Assistance, to develop a policy framework to address identified areas of concern within Hawaii's criminal justice system.

As a member of Hawaii's JRI Working Group, the Commission was tasked with representing the interests of crime victims and survivors and to engage crime victims, survivors, service providers, and advocates in identifying key issues and concerns specific to the JRI initiative. As a result of that effort, a comprehensive victim service component for the JRI initiative was developed to ensure that the needs of victims, community safety, and offender accountability are key parts of the JRI implementation.

The Commission serves as the Lead Co-Chair of two JRI implementation workgroups – the JRI Restitution Workgroup and the JRI Victim Services Workgroup.

JRI Restitution Workgroup:

The JRI Restitution Workgroup, comprised of staff from the Judiciary, Victim Witness Programs of the County Prosecutor's Offices, Department of Public Safety, and the Department of the Attorney General, who are tasked to address the following three goals:

1. Facilitate the implementation of victim restitution collection pursuant to Hawai'i Revised Statutes (HRS) §353-22.6, which was amended by Act 139 on July 1, 2012, to increase the amount of restitution payable by inmates from 10% of inmates wages to 25% of all funds deposited into an inmate's account.
2. Address issues that impact the timely and accurate collection of restitution by improving interagency collaboration and establishing policies and procedures to ensure consistent restitution collection.
3. Develop a statewide restitution database within the Commission to provide policy makers with comprehensive data about court-ordered restitution. The

improved database is being developed with funding assistance from the Bureau of Justice Assistance (BJA) and will also provide the Commission with the ability to interface with and extract data from other state criminal justice agencies

JRI Victim Services Workgroup:

The JRI Victim Services Workgroup, also comprised of members from various government agencies and community groups, was tasked to address the following three priorities:

1. Victim and community safety planning;
2. Establish a permanent, self-funded victim notification program;
3. Ensure victim restitution is ordered and enforced in all appropriate cases.

To achieve these priorities, the JRI Victim Services Workgroup has created the following goals:

1. Establish a correction-based victim-services program within the Department of Public Safety to coordinate with County Victim Services Programs regarding victim and community safety planning and to develop a victim impact panel that promotes offender accountability;
2. Create a self-funded, sustainable, victim-centered Statewide Automated Victim Notification (SAVIN) program which provides victim notification of changes in offender custody status and parole hearing notices, and convene the SAVIN Governance Committee which is tasked with ensuring that the SAVIN program implementation is victim centered; and
3. Establish JRI victim service positions within the various County Prosecutor's Offices to ensure information sharing within the various victim services programs and to assist victims with safety planning, restitution, and offender custody status notification.

According to the Council of State Governments, Hawai'i's JRI efforts represent the highest number of substantive policy inclusions for crime victims to date in any state's justice reinvestment project, and Hawai'i is the only state with a comprehensive crime victim component as part of its Justice Reinvestment initiative.

The Commission was recognized for these efforts by the United States Department of Justice Office for Victims of Crime. On April 24, 2013, Attorney General Eric Holder, Jr., presented the Commission's Executive Director with the *Crime Victim Financial Restoration Award* for improvements made to the management of victim restitution in Hawai'i.

FEDERAL FUNDS

The Commission annually receives a sixty percent (60%) federal match grant for funds spent by the Commission on compensation to victims from the Victims of Crime Act (VOCA) through the United States Department of Justice, Office of Justice Programs. The Commission is not expected to be affected by any Federal Budget cuts.

BUDGET REQUEST

The Commission does not have any requests for the supplemental budget year 2015.

Department of Public Safety
Prioritized List of Functions

Table 1

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Provides for administrative support services for the departmental functions, services, and operations pertaining to general program planning, programming, and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, operations of the Department of Public Safety to provide for the safety of the people from crimes against persons and property; administer departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; management information system, procurement and contracting of goods and services, centralized office and fiscal services to support operations of the Department. Manages comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to assure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA	Chapter 353C-2, Section 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	Section 353-7, 26-14.6
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	Section 353-7, 26-14.6

Department of Public Safety
Prioritized List of Functions

Table 1

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	Section 353-7, 26-14.6
2A	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, and assessment and treatment of incarcerated sex offenders.	PSD 420/CP	Section 353-7, 26-14.6
2A	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards and fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	Section 353-6, 26-14.6, 353C-4.5
2A	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	Chapter 354D
2A	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	Section 353-16/16.2/16.3, 26-14.6
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Conduct controlled substance and regulated chemical investigations by NED Investigators, issuance of controlled substance registrations, regulated chemical permits, oral code numbers, and medical use of marijuana registry certificates, drug and chemical education presentations for the public, government and medical professionals.	PSD 502/CB	Section 26-14.6

Department of Public Safety
Prioritized List of Functions

Table 1

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
2B	Guarding the State property and facilities, preserving the peace and protecting the public in designated areas, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing all state laws, rules, and regulations for the prevention and control of crime, enforcing the Uniform Controlled Substance Act and other substance-related regulations, and serving process in civil and criminal proceedings.	Provide protection of life and property within Judiciary buildings and surroundings statewide, Civic Center, State Capitol and Washington Place, and provide personal protection to key State officials and dignitaries.	PSD 503/CA	Section 26-14.6
3	Provide casework services to assist accused and convicted offenders, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises offenders conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Centers (ISCs) jurisdiction.	PSD 410/EL	Section 353-7, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Protect the community and facilitate rehabilitation of persons sentenced to confinement.	PSD 611/BA	Section 353-61/62, 26-14.6
4	Evaluate and grant parole when there is reasonable probability that the prisoner concerned will live and remain at liberty without violating the law and that the prisoner's release is not incompatible with the welfare and safety of the public; and to utilize the agency and community resources as a link for parolees to reintegrate into society.	Supervise persons granted parole	PSD 612/BB	Section 353-62, 26-14.6
5	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured, or whose property is damaged, in the course of preventing a crime or apprehending a criminal, by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	Chapter 351, Section 26-14.6

Department of Public Safety
Department Totals

Table 2

Fiscal Year 2014				
Act 134/13 Appropriation	Restriction	Emergency Appropriations	Total FY14	MOF
\$ 222,712,329			\$ 222,712,329	A
\$ 2,560,157			\$ 2,560,157	B
\$ 1,065,476			\$ 1,065,476	P
\$ 209,721			\$ 209,721	S
\$ 75,065			\$ 75,065	T
\$ 5,076,280			\$ 5,076,280	U
\$ 10,774,161			\$ 10,774,161	W
\$ 242,473,189	\$ -	\$ -	\$ 242,473,189	Total
-				
Fiscal Year 2015				
Act 134/13 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 222,736,476		\$ 4,099,594	\$ 226,836,070	A
\$ 2,560,157		\$ 600,000	\$ 3,160,157	B
\$ 1,065,476			\$ 1,065,476	P
\$ 209,721			\$ 209,721	S
\$ 75,065			\$ 75,065	T
\$ 5,076,280			\$ 5,076,280	U
\$ 10,806,172	\$ (72,884)		\$ 10,733,288	W
\$ 242,529,347	\$ (72,884)	\$ 4,699,594	\$ 247,156,057	Total

Department of Public Safety
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD 402	Halawa Correctional Facility	A	397.00		\$ 23,574,166	411.00		\$ 24,404,228	4%
		W			\$ 28,719			\$ 28,719	0%
PSD 403	Kulani Correctional Facility	A	76.00		\$ 2,483,229	76.00		\$ 5,181,327	109%
PSD 404	Waiawa Correctional Facility	A	110.00		\$ 6,051,634	110.00		\$ 6,058,636	0%
		W			\$ 15,000			\$ 15,000	0%
PSD 405	Hawaii Community Correctional Center	A	163.00		\$ 9,494,900	167.00		\$ 8,824,643	-7%
PSD 406	Maui Community Correctional Center	A	184.00		\$ 9,725,912	186.00		\$ 10,013,516	3%
		S		3.00	\$ 209,721		3.00	\$ 209,721	0%
PSD 407	Oahu Community Correctional Center	A	490.00	3.00	\$ 28,319,521	507.00	3.00	\$ 29,329,492	4%
		W			\$ 30,000			\$ 30,000	0%
PSD 408	Kauai Community Correctional Center	A	72.00		\$ 3,849,546	73.00		\$ 4,188,490	9%
PSD 409	Women's Community Correctional Center	A	131.00	1.00	\$ 6,625,604	135.00	1.00	\$ 6,823,379	3%
PSD 410	Intake Service Center Division	A	65.00		\$ 3,477,784	62.00		\$ 3,415,305	-2%
PSD 420	Corrections Program Services	A	170.00		\$ 19,961,255	171.00		\$ 20,317,983	2%
PSD 421	Health Care Division	A	189.10		\$ 21,361,247	210.10		\$ 22,411,937	5%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	\$ 9,887,705	2.00	42.00	\$ 9,887,705	0%
PSD 502	Narcotics Enforcement Division	A	13.00		\$ 954,449	13.00		\$ 954,449	0%
		P		1.00	\$ 206,161		1.00	\$ 206,161	0%
		W	9.00		\$ 812,737	8.00		\$ 771,864	-5%
PSD 503	Sheriff Division	A	308.00		\$ 14,231,665	314.00		\$ 14,997,478	5%
		U	59.00		\$ 5,076,280	59.00		\$ 5,076,280	0%
PSD 611	Hawaii Paroling Authority - Determination	A	6.00		\$ 390,792	6.00		\$ 390,792	0%
PSD 612	Hawaii Paroling Authority - Supervision & counseling	A	62.00		\$ 3,822,532	62.00		\$ 3,863,431	1%
PSD 613	Crime Victim Compensation Commission	A	5.00		\$ 450,000	5.00		\$ 450,000	0%
		B	8.00		\$ 1,892,173	8.00		\$ 1,892,173	0%
		P		1.00	\$ 859,315		1.00	\$ 859,315	0%
PSD 808	Non-State Facility	A	9.00		\$ 54,531,948	9.00		\$ 51,611,529	-5%
PSD 900	General Administration	A	135.00	1.00	\$ 13,406,145	138.00	1.00	\$ 13,599,455	1%
		B			\$ 667,984			\$ 1,267,984	90%
		T			\$ 75,065			\$ 75,065	0%
	DEPARTMENT TOTAL GENERAL	A	2,585.10	5.00	222,712,329	2,655.10	5.00	226,836,070	2%
	DEPARTMENT TOTAL SPECIAL	B	8.00	-	2,560,157	8.00	-	3,160,157	23%
	DEPARTMENT TOTAL FEDERAL (P)	P	-	2.00	1,065,476	-	2.00	1,065,476	0%
	DEPARTMENT TOTAL COUNTY	S	-	3.00	209,721	-	3.00	209,721	0%
	DEPARTMENT TOTAL TRUST	T	-	-	75,065	-	-	75,065	0%
	DEPARTMENT TOTAL INTERDEPT TRANSFER	U	59.00	-	5,076,280	59.00	-	5,076,280	0%
	DEPARTMENT TOTAL REVOLVING	W	11.00	42.00	10,774,161	10.00	42.00	10,733,288	0%
	DEPARTMENT TOTAL		2663.10	52.00	242,473,189	2732.10	52.00	247,156,057	2%

Department of Public Safety
Budget Request Decisions

Table 4

			Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
Prog ID	Description of Request	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRADE-OFF/TRANSFERS											
PSD 405/EG	Transfer In 1.00 Re-Entry Coordinator Position from ISC	A	1.00		54,392	1.00		54,392	1.00		54,392
PSD 406/EH	Transfer In 1.00 Re-Entry Coordinator Position from ISC	A	1.00		54,392	1.00		54,392	1.00		54,392
PSD 407/EC	Transfer In 1.00 Re-Entry Coordinator Position from ISC	A	1.00		54,392	1.00		54,392	1.00		54,392
PSD 409/EK	Transfer In 1.00 Re-Entry Coordinator Position from ISC	A	1.00		54,392	1.00		54,392	1.00		54,392
PSD 410/EL	Transfer Out 4.00 Re-Entry Coordinator Positions to the facilities	A	(4.00)		(217,568)	(4.00)		(217,568)	(4.00)		(217,568)
PSD 402/ED	Transfer In 1.00 Office Assistant IV Positiion from Admin	A	1.00		34,760	1.00		34,760	1.00		34,760
PSD 405/EG	Transfer In 1.00 Office Assistant IV Positiion from Admin	A	1.00		34,760	1.00		34,760	1.00		34,760
PSD 406/EH	Transfer In 1.00 Office Assistant IV Positiion from Admin	A	1.00		34,760	1.00		34,760	1.00		34,760
PSD 407/EC	Transfer In 1.00 Office Assistant IV Positiion from Admin	A	1.00		34,760	1.00		34,760	1.00		34,760
PSD 900/EA	Transfer Out 4.00 Office Assistant IV Position to the Facilities	A	(4.00)		(139,040)	(4.00)		(139,040)	(4.00)		(139,040)
PSD 405/EG	Transfer Out Funds for Kona ReEntry to PSD 900	A			(730,000)			(730,000)			(730,000)
PSD 900/EA	Transfer In Funds for Kona ReEntry from PSD 405	A			730,000			730,000			730,000
OTHER REQUESTS											
PSD 402/ED	10.0 ACO III Positions for Hospital/Suicide Watch	A	10.00		259,930	10.00		259,930	10.00		259,930
PSD 402/ED	Upgrade CCTV System	A	-		115,000			115,000			115,000
PSD 406/EH	Perimeter Doors- Module Area (15)	A	-		125,000			125,000			125,000
PSD 406/EH	Vehicle Gate & Operating Mech Replacement	A	-		90,000			90,000			90,000
PSD 407/EC	10.0 ACO III Positions for Hospital/Suicide Watch	A	10.00		259,930	10.00		259,930	10.00		259,930
PSD 407/EC	5.0 ACO III Positions for Transportation	A	5.00		129,965	5.00		129,965	5.00		129,965
PSD 407/EC	Individual Recreation Areas for Max Control Inmates	A	-		90,000			90,000			90,000
PSD 407/EC	Camera/Video System	A	-		115,000			115,000			115,000
PSD 408/EI	Pan/Tilt Surveillance Cameras	A	-		40,000			40,000			40,000
PSD 408/EI	Fire Alarm Panel	A	-		25,000			25,000			25,000
PSD 408/EI	Security Doors (15)	A	-		120,000			120,000			120,000
PSD 503/CC	Replacement Bullet Resistant Body Armor	A	-		148,500			148,500			148,500
PSD 503/CC	Vehicle Maintenance & Replacement Program	A	-		410,000			330,000			330,000
PSD 503/CC	4.0 Deputy Sheriff for the 1st Circuit	A	4.00		117,134	4.00		117,134	4.00		117,134
PSD 503/CC	2.0 Deputy Sheriff for the 3rd Circuit	A	2.00		64,303	2.00		64,303	2.00		64,303
PSD 409/EK	1.0 Business Services Supervisor Position	A	1.00		26,952	1.00		26,952	1.00		26,952
PSD 410/EL	2.0 Human Services Professional IV	A	2.00		65,260	-		-	-		-
PSD 420/CP	2.0 Office Assistant III for Bridge Program at LWFC & WCCC	A	2.00		31,036	-		-	-		-
PSD 420/CP	GED Testing & Distance Learning & Testing	A	-		352,500			352,500			352,500
PSD 421/HC	21.0 Posns & Funds For Increased Cost for Mental Health Treatment	A	21.00		808,630	21.00		808,630	21.00		808,630
PSD 421/HC	Request for 1.0 Registered Nurse IV	A	1.00		49,336	-		-	-		-
PSD 421/HC	Increase Physician Salaries	A			307,600			-			-

Department of Public Safety
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 502/CB	Convert Account Clerk III from Revolving Fund to General Funds	A	1.00		36,296	-		-	-		-
PSD 502/CB	Convert Account Clerk III from Revolving Fund to General Funds	W	(1.00)		(36,296)	-		-	-		-
PSD 900/EA	Request for Operating funds for Litigation Coord Office	A		-	109,540			-			-
PSD 900/EA	Request 2 Pre Audit Clerk for Payroll Section	A	2.00	-	44,332	1.00	-	22,166	1.00	-	22,166
PSD 900/EA	Request 2.0 Investigator V Positions for Internal Affairs	A	2.00	-	153,916	-		-	-		-
PSD 402/ED	Forklift	A	-		32,146			32,146			32,146
PSD 402/ED	5.00 Social Services Assistant IV	A	5.00		115,830	3.00		69,498	3.00		69,498
PSD 404/EF	Tractors for Farm and Landscape	A	-		100,000			-			-
PSD 420/CP	SOTP Treatment and Assessment	A	-		130,000			130,000			130,000
PSD 502/CB	Rent Augmentation	A	-		65,936			-			-
PSD 502/CB	Electricity Augmentation	A	-		41,238			-			-
PSD 503/CC	Maintenance for Capitol Security and CCTV System	A	-		50,000			50,000			50,000
PSD 900/EA	Request for 2.0 Contracts Assistant II Positions	A	2.00	-	51,244	-		-	-		-
PSD 612/BB	Contract funds for Employment & Job Readiness	A	-		100,000			-			-
PSD 612/BB	Contract funds for Electronic Files	A	-		100,000			-			-
PSD 900/EA	Establish an Expenditure Ceiling for SAVIN	B	-	-	600,000			600,000			600,000
PSD 402/ED	NORESCO Operation and Maintenance Services	A			312,619			312,619			312,619
PSD 407/EC	NORESCO Operation and Maintenance Services	A			265,321			265,321			265,321
PSD 405/EG	1.0 Laundry Worker II (Salary)	A	1.00		38,348	1.00		38,348	1.00		38,348
PSD 405/EG	HCCC Operating Funds	A			(38,348)			(38,348)			(38,348)
PSD 405/EG	Restore 1.0 Building Maintenance Supervisor I	A	1.00		59,024	1.00		59,024	1.00		59,024
PSD 408/EI	Restore 1.0 Office Assistant III	A	1.00		32,276	1.00		32,276	1.00		32,276
PSD 409/EK	Restore 1.0 Institutional Facility Superintendent	A	1.00		52,964	1.00		52,964	1.00		52,964
PSD 409/EK	Restore 1.0 Building Maintenance Worker II Position	A	1.00		49,256	1.00		49,256	1.00		49,256
PSD 410/EL	Restore 1.0 Social Worker VI for Oahu Intake Service Center	A	1.00		65,936	1.00		65,936	1.00		65,936
PSD 420/CP	Restore 1.0 Kitchen Helper at WCF	A	1.00		34,928	1.00		34,928	1.00		34,928
PSD 900/EA	Restore 1.0 Inmate Grievance Specialist	A	1.00		55,500	1.00		55,500	1.00		55,500
PSD 900/EA	Restore 1.0 Account Clerk IV for Fiscal Office	A	1.00		37,980	1.00		37,980	1.00		37,980
PSD 900/EA	Restore 1.0 Investigator V for Internal Affairs	A	1.00		62,424	1.00		62,424	1.00		62,424
PSD 900/EA	Restore 3.0 Litigation Coord Office (1 Office Asst IV & 2 Prof Posn)	A	3.00		158,568	3.00		158,568	3.00		158,568
PSD 900/EA	Transfer Out Funds to Restore Deleted Positions	A			(608,856)			(608,856)			(608,856)
PSD 502/CB	Transfer Out Dept. of Public Safety (to DOH, MM)	W				(1.00)		(72,884)	(1.00)		(72,884)
TOTAL OTHER REQUESTS:			82.00	-	6,023,198	69.00	-	4,626,710	69.00	-	4,626,710
By MOF											
	General	A	83.00	-	5,459,494	70.00	-	4,099,594	70.00	-	4,099,594
	Special	B	-	-	600,000	-	-	600,000	-	-	600,000
	Federal Funds	N	-	-	-	-	-	-	-	-	-
	Other Federal Funds	P	-	-	-	-	-	-	-	-	-
	Private	R	-	-	-	-	-	-	-	-	-
	County	S	-	-	-	-	-	-	-	-	-

Department of Public Safety
Budget Request Decisions

Table 4

Prog ID	Description of Request	MOF	Initial Department Request			Initial Budget & Finance Recommendation			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	Trust	T	-	-	-	-	-	-	-	-	-
	Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-
	Revolving	W	(1.00)	-	(36,296)	(1.00)	-	(72,884)	(1.00)	-	(72,884)
	Other	X	-	-	-	-	-	-	-	-	-
	Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-

Department of Public Safety
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
PSD 502	Transfer Out 1.00 Revolving Funded Investigator V Position to the Department of Health.	In accordance with Act 177 a bill relating to Health. Act 177 transferred the functions of the Medical Use of Marijuana Program from PSD 502- Narcotics Enforcement Division to the Department of Health. The position requested to be transferred provides the professional services for this program.	W	(1.00)		\$ (72,884.00)	N

Department of Public Safety
Proposed Budget Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
PSD 402	HS	1	1	10.0 ACO III Positions for Hospital/Suicide Watch	To cover increase in suicide and hospital watch	A	10.00		\$ 259,930.00
PSD 402	HS	1	1	Upgrade CCTV System	To improve and enhance security	A			\$ 115,000.00
PSD 406	HS	1	1	Perimeter Doors- Module Area (15)	Replacement doors for security	A			\$ 125,000.00
PSD 406	HS	1	1	Vehicle Gate & Operating Mech Replacement	Replacement doors for security	A			\$ 90,000.00
PSD 407	HS	1	1	10.0 ACO III Positions for Hospital/Suicide Watch	To cover increase in suicide and hospital watch	A	10.00		\$ 259,930.00
PSD 407	HS	1	1	5.0 ACO III Positions for Transportation	To cover increase in transports	A	5.00		\$ 129,965.00
PSD 407	HS	1	1	Individual Recreation Areas for Max Control Inmates	To provide a secure area for recreation of max custody and pre-disciplinary inmates	A			\$ 90,000.00
PSD 407	HS	1	1	Camera/Video System	Replace the camera system	A			\$ 115,000.00
PSD 408	HS	1	1	Pan/Tilt Surveillance Cameras	Replace 4 old security cameras	A			\$ 40,000.00
PSD 408	HS	1	1	Fire Alarm Panel	Replace 15 yr old fire alarm panel	A			\$ 25,000.00
PSD 408	HS	1	1	Security Doors (15)	Replace wooden doors with secure steel doors	A			\$ 120,000.00
PSD 503	HS	1	1	Replacement Bullet Resistant Body Armor	Replace body armors on a rotational basis	A			\$ 148,500.00
PSD 503	HS	1	1	Vehicle Maintenance & Replacement Program	For a long term sustainable solution to the Sheriff Division vehicle fleet statewide	A			\$ 330,000.00
PSD 503	HS	1	1	4.0 Deputy Sheriff for the 1st Circuit	For Wahiawa and Kaneohe District Court	A	4.00		\$ 117,134.00
PSD 503	HS	1	1	2.0 Deputy Sheriff for the 3rd Circuit	For Kona Drug Court and S. Kohala District & Family Court	A	2.00		\$ 64,303.00
PSD 409	O	1	1	1.0 Business Services Supervisor Position	To provide business office supervision	A	1.00		\$ 26,952.00
PSD 420	O	1	1	GED Testing & Distance Learning & Testing	To comply with the 2014 new GED computer based testing adopted by DOE	A			\$ 352,500.00
PSD 421	O	1	1	21.0 Posns & Funds For Increased Cost for Mental Health Treatment	To provide consistent mental services at all correctional facilities statewide	A	21.00		\$ 808,630.00
PSD 900	O	1	1	Request 1.0 Pre Audit Clerk for Payroll Section	To cover workload increase in the payroll unit	A	1.00		\$ 22,166.00
PSD 405	TO	1	1	1.0 Laundry Worker II	To address laundry operation for HCCC & KCF	A	1.00		\$ -
PSD 405	TO	1	1	Restore 1.0 Building Maintenance Supervisor I	To provide needed R&M services to the facility	A	1.00		\$ -
PSD 408	TO	1	1	Restore 1.0 Office Assistant III	To provide needed office & front desk support	A	1.00		\$ -
PSD 409	TO	1	1	Restore 1.0 Institutional Facility Superintendent	To provide overall facility supervision in R&M	A	1.00		\$ -
PSD 409	TO	1	1	Restore 1.0 Building Maintenance Worker II	To provide need R&M services to the facility	A	1.00		\$ -
PSD 410	TO	1	1	Restore 1.0 Social Worker VI for Oahu Intake	To provide coverage for Central Intake Section	A	1.00		\$ -
PSD 404	TO	1	1	Restore 1.0 Kitchen Helper at WCF	To provide coverage for WCF Food Service	A	1.00		\$ -
PSD 900	TO	1	1	Restore 1.0 Inmate Grievance Specialist	To provide inmate grievance & appeals process	A	1.00		\$ -
PSD 900	TO	1	1	Restore 1.0 Account Clerk IV for Fiscal Office	To provide staff for the inventory system	A	1.00		\$ -
PSD 900	TO	1	1	Restore 1.0 Investigator V for Internal Affairs	To address workload backlog in investigations	A	1.00		\$ -
PSD 900	TO	1	1	Restore 3.0 Litigation Coord Office (1 Office Asst IV & 2 Prof Posn)	To address policy development review	A	3.00		\$ -

Department of Public Safety
Proposed Budget Additions

Table 6

Prog ID	Request Category	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
PSD 900	CA	1	1	Establish an Expenditure Ceiling for SAVIN	Pursuant to Act 190, SLH 2012	B			\$ 600,000.00
PSD 402	FE	1	1	NORESCO Operation and Maint Svcs (HCF)	To cover contracted obligation for O&M	A			\$ 312,619.00
PSD 407	FE	1	1	NORESCO Operation and Maint Svcs (OCCC)	To cover contracted obligation for O&M	A			\$ 265,321.00
PSD 402	O	2	2	Forklift	To replace current forklift	A			\$ 32,146.00
PSD 402	O	2	2	3.00 Social Services Assistant IV	To provide admin support to case workers	A	3.00		\$ 69,498.00
PSD 420	O	2	2	SOTP Treatment and Assessment	Additional funds for treatment & assessments	A			\$ 130,000.00
PSD 503	O	2	2	Maintenance for Capitol Security and CCTV System	To provide upkeep and maintenance of new system installed at the State Capitol	A			\$ 50,000.00
					General	A	70.00	-	4,099,594.00
					Special	B	-	-	600,000.00
					Federal Funds	N	-	-	-
					Other Federal Funds	P	-	-	-
					Private	R	-	-	-
					County	S	-	-	-
					Trust	T	-	-	-
					Inter-departmental Transfer	U	-	-	-
					Revolving	W	-	-	-
					Other	X	-	-	-
					Federal Stimulus Funds	V	-	-	-

Department of Public Safety
Current Year (FY14) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 134/13</u> <u>Prog ID Appropriation</u>	<u>Impact</u>
		NONE		-

Department of Public Safety
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE	-				

Department of Public Safety
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						None			

Department of Public Safety
Intradepartmental Transfers

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
FY 2013										
	A			\$ (80,162)	PSD 404	-1.3%			-Funds were made available from PSD 404, PSD 410, PSD 421, PSD 612, PSD 808 and PSD 900 due to delays in filling vacancies and deferring repair and maintenance projects. Funds from PSD 808 was due to decrease in out of state housing cost.	N
	A			\$ (236,000)	PSD 410	-7.3%				N
	A			\$ (572,975)	PSD 421	-2.7%				N
	A			\$ (210,000)	PSD 612	-5.7%				N
	A			\$ (4,734,000)	PSD 808	-7.8%				N
	A			\$ (1,100,000)	PSD 900	-9.6%				N
	A			\$ 940,100			PSD 402	4.3%	-Transfer to payroll is due to the adverse impact of the 5% labor saving reduction for BU 10 imposed on this program in FY 2013. The transfer for operating expenses due mostly to increased utilities costs and for HCF and OCCC, financing cost associated with the NORESKO contract.	N
	A			\$ 1,314,191			PSD 405	15.7%		N
	A			\$ 1,532,154			PSD 406	16.9%		N
	A			\$ 1,939,703			PSD 407	7.4%		N
	A			\$ 321,770			PSD 408	9.0%		N
	A			\$ 668,219			PSD 409	10.6%		N
	A			\$ 53,000			PSD 420	0.3%		N
	A			\$ 30,000			PSD 502	3.3%	-Funds needed to pay their office lease.	N
	A			\$ 134,000			PSD 503	1.0%	-Funds needed due to executive travel and other operating costs associated with the Lt. Gov. detail.	N
FY 2014										
January 2014	A			\$ 730,000	PSD 405	-7.7%	PSD 900	5.4%	The Kona Re-Entry Program was initially funded under PSD 900. As the data from the Justice Reinvestment Initiatives (JRI) becomes available, it will be necessary for the Corrections Division to have the flexibility to expend funds where resources are needed. The requested transfer will centralize all JRI funding under the Deputy Director for Corrections.	Y

Table 11

2014 Budget Briefing

Department of Public Safety
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Victim of Crime Act (VOCA) Grant	This account was established to deposit proceeds from the VOCA Grant. The VOCA Grant provides financial assistance and reimbursements to violent crime victims and their surviving family members for the costs associated with being a victim or survivor of a violent crime, and to encourage victim cooperation and participation in the criminal justice system.	Administrative Authority	N	\$ 19,174.88	\$ 200,000.00	\$ 200,000.00		\$ 19,174.88	0
Correctional Industries Revolving Fund	To establish a comprehensive work program for inmates that provides them with training and work skills that increases their employment prospects after release.	Section 354D-10, HRS.	W	\$ 1,327,717.07	\$ 6,500,000.00	\$ 6,500,000.00		\$ 1,327,717.07	0
OCCC Inmate Store	The account was established for the purpose of purchasing items to be resold to inmates at the Oahu Community Correctional Center (OCCC).	Section 353-31, HRS.	W	\$ 424.00	\$ 1,000.00	\$ 1,000.00		\$ 424.00	0
HCF Inmate Store	The account was established for the purpose of purchasing items to be resold to inmates at the Halawa Correctional Facility (HCF).	Section 353-31, HRS.	W	\$ 24,446.21	\$ 17,000.00	\$ 22,000.00		\$ 19,446.21	0
WCF Inmate Store	The account was established for the purpose of purchasing items to be resold to inmates at the Waiawa Correctional Facility (WCF).	Section 353-31, HRS.	W	\$ 3,593.73	\$ -	\$ 1,000.00		\$ 2,593.73	0
CVCC Special Fund	Act 206, SLH 1998 established this account and a system of compensation fees to generate revenue to fund the operation of the Crime Victim Compensation Commission (CVCC).	Act 206, SLH 1998	B	\$ 888,858.42	\$ 1,000,000.00	\$ 1,000,000.00		\$ 888,858.42	0
Controlled Substance Registration Revolving Fund	This revolving fund was established mainly for the purpose of offsetting the cost of the electronic prescription accountability system, the NED forensic drug laboratory facility, and the registration, investigation, and control of the manufacture, distribution, prescription, and dispensation of controlled substances and regulated chemicals within the State.	Act 268, SLH 1996	W	\$ 518,378.34	\$ 400,000.00	\$ 400,000.00		\$ 518,378.34	0

Department of Public Safety
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Maui County Grant	Funds are awarded by the Maui County council to the Maui Community Correctional Center (MCCC) as a partnership to enable MCCC inmates to participate in valuable community activities that assist in the reintegration process.	Administrative Authority	S	\$ 222,972.17	\$ 117,000.00	\$ 100,000.00		\$ 239,972.17	0
Federal Reimbursement Maximization Special Fund	This fund was established to provide a funding source for the department to meet the state match requirement for federal grants and costs associated with maintaining and pursuing federal grants.	Act 172, SLH 2001	B	\$ 1,665,992.10	\$ 311,540.00	\$ 600,000.00		\$ 1,377,532.10	0
	This fund was established as the Automated Victim Information & Notification System Special Fund.	ACT 190, SLH 2012		\$ 140,729.01	\$ 150,673.00	\$ 150,000.00		\$ 141,402.01	0
CF/CCC Administrator/Inmate Activity Fund	This account was established to provide a mechanism to deposit funds that can be used for the benefit of all inmates at the facilities.	Section 353-20, HRS	T	\$ 70,971.66	\$ 47,000.00	\$ 41,000.00		\$ 76,971.66	0
Narcotics Enforcement Agency Trust Account	This trust fund was established for the federal forfeiture proceeds derived directly or indirectly from or realized through unlawful activities.	Section 329-55 & Chapter 712A, HRS	T	\$ 929,996.96	\$ -	\$ 200,000.00		\$ 729,996.96	0
Drug Law Enforcement Equipment Procurement Project Fund	The National Defense Authorization Act of 1993, Section 1122, established a requirement that the Department of Defense develop procedures enable State and Local governments to purchase law enforcement equipment suitable for counter-drug activities through the federal procurement. This account was established to temporarily hold funds collected from the State and other agencies until ordered goods are received and paid.	National Defense Authorization Act of 1993	T	\$ 30,303.05	\$ 150,000.00	\$ 180,303.05		\$ -	0
Temporary Deposits - Payroll Assignment	This trust account was established for the collection of salary overpayments made to individuals on Leave Without Pay or no longer employed by the Department. The intent is to identify the individuals and to collect payroll overpayment in a timely manner.	Section 331 of the State Accounting Manual	T	\$ 866,056.15	\$ 30,000.00	\$ 100,000.00		\$ 796,056.15	0
Narcotics Enforcement Agency Trust Account - State	This trust fund was established for the state forfeiture proceeds derived directly on indirectly from or realized through unlawful activities.	Section 329-55 & Chapter 712A, HRS	T	\$ 39,176.47	\$ 1,000.00	\$ 1,000.00		\$ 39,176.47	0

Department of Public Safety
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Gifts to the Department of Public Safety	This account was established to deposit any gift money given to the Department of Public Safety and expended in accordance with the law and any terms and conditions that may pertain to the gift.	Section 353-32 HRS	T	\$ 7,666.89	\$ -	\$ 1,000.00		\$ 6,666.89	0
Victim Restitution Trust Fund	This account was established as part of a Pilot Project in accordance with Section 353-22.6, HRS, Victim Restitution.	Administrative Authority	T	\$ 206,092.17	\$ 600,000.00	\$ 600,000.00		\$ 206,092.17	0
Prisoner's Trust Account	The account was established to deposit moneys earned by a committed person, moneys given by family, and other authorized sources. The Department maintains an individual ledger account for each committed person and issues statements showing credits and debits.	Section 353-20, HRS	T	\$ 1,265,064.92	\$ 4,500,000.00	\$ 4,500,000.00		\$ 1,265,064.92	0

Department of Public Safety
Vacancy Summary

Table 13

Prog ID/Org	MOF	All Established Positions					Salaries and Wages		
		Total Permanent	Total Vacant	Total Temporary	Total Vacant	% Vacant	Budgeted Amount	Budgeted Amount	Approximate
		FTE	Permanent FTE	FTE	Temporary FTE		for All Positions	for All Filled Positions	Vacancy Savings Rate
PSD 402/ED	A	397.00	30.00	0.00		7.6%	\$ 18,804,105	\$ 17,510,721	6.9%
PSD 403/EE	A	76.00	76.00			100.0%	\$ 1,025,076		100.0%
PSD 404/EF	A	110.00	6.00			5.5%	\$ 4,962,118	\$ 4,662,106	6.0%
PSD 405/EG	A	163.00	17.00			10.4%	\$ 7,318,398	\$ 6,541,518	10.6%
PSD 406/EH	A	184.00	18.00			9.8%	\$ 8,346,418	\$ 7,544,242	9.6%
PSD 406/EH	S			3.00	3.00	100.0%	\$ 92,101		100.0%
PSD 407/EC	A	490.00	47.00			9.6%	\$ 23,603,659	\$ 21,472,543	9.0%
PSD 408/EI	A	72.00	2.00			2.8%	\$ 3,097,893	\$ 3,011,085	2.8%
PSD 409/EK	A	131.00	20.00	1.00	1.00	15.9%	\$ 5,408,442	\$ 4,546,674	15.9%
PSD 410//EL	A	65.00	14.00			21.5%	\$ 3,015,766	\$ 2,426,280	19.5%
PSD 420/CP	A	170.00	42.00			24.7%	\$ 6,450,546	\$ 4,954,535	23.2%
PSD 421/HC	A	189.10	40.00			21.2%	\$ 10,293,541	\$ 8,296,331	19.4%
PSD 422/CI	W	2.00	0.00	42.00	17.00	38.6%	\$ 2,417,173	\$ 1,779,142	26.4%
PSD 502/CB	A	13.00	1.00			7.7%	\$ 797,644	\$ 727,420	8.8%
PSD 502/CB	W	9.00	2.00			22.2%	\$ 592,102	\$ 505,390	14.6%
PSD 503//CC	A	308.00	30.00			9.7%	\$ 13,072,042	\$ 12,090,797	7.5%
PSD 503//CC	U	59.00	6.00			10.2%	\$ 4,907,607	\$ 4,667,835	4.9%
PSD 611/BA	A	6.00				0.0%	\$ 364,309	\$ 364,309	0.0%
PSD 612/BB	A	62.00	4.00			6.5%	\$ 2,888,849	\$ 2,769,629	4.1%
PSD 613/DA	A	5.00				0.0%	\$ 285,000	\$ 285,000	0.0%
PSD 613/DA	B	8.00	1.00			12.5%	\$ 506,032	\$ 459,028	9.3%
PSD 613/DA	P			1.00	1.00	100.0%	\$ 9,315		100.0%
PSD 808/EM	A	9.00				0.0%	\$ 447,238	\$ 447,238	0.0%
PSD 900/EA	A	135.00	22.00			16.3%	\$ 8,519,945	\$ 7,595,173	10.9%
						-			-

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	P	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 402- HCF	03/10/11	12/31/13	038373	MAINTENANCE MECHANIC II	N	HE-08	10	P	1.00	A		47,268	47,268	Y	N			2
PSD 402- HCF	12/30/11	12/31/13	038146	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	1.00	A		47,268	47,268	Y	N			2
PSD 402- HCF	05/01/12	12/31/13	040906	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P	1.00	A		44,544	44,544	Y	N			2
PSD 402- HCF	06/01/12	12/31/13	038469	PERSONNEL CLERK III	N	SR-09	03	P	1.00	A		35,064	35,064	Y	N			2
PSD 402- HCF	07/16/12	12/31/13	038339	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A		35,064	35,064	Y	N			2
PSD 402- HCF	09/14/12	02/28/14	025485	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A		48,948	55,320	Y	N			1
PSD 402- HCF	09/29/12	02/28/14	031224	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A		48,948	55,320	Y	N			1
PSD 402- HCF	10/16/12	02/28/14	025484	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A		48,948	55,320	Y	N			1
PSD 402- HCF	10/16/12	02/28/14	034318	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A		48,948	55,320	Y	N			1
PSD 402- HCF	10/31/12	02/28/14	037820	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A		43,404	48,948	Y	N			1
PSD 402- HCF	12/17/12	12/31/13	038221	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A		49,332	49,332	Y	N			1
PSD 402- HCF	02/14/13	12/31/13	038311	WAREHOUSE WORKER	N	BC-04	01	P	1.00	A		35,544	35,544	Y	N			2
PSD 402- HCF	04/16/13	12/31/13	032224	JANITOR SUPERVISOR II	N	F2-02	02	P	1.00	A		39,036	39,036	Y	N			2
PSD 402- HCF	05/23/13	02/28/14	038117	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A		43,404	40,164	Y	N			1
PSD 402- HCF	06/30/13	02/28/14	038120	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		43,404	44,796	Y	N			1
PSD 402- HCF	07/23/13	02/28/14	037803	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		40,164	44,796	Y	N			1
PSD 402- HCF	07/31/13	12/31/13	034335	OFFICE ASSISTANT V	N	SR-12	03	P	1.00	A		35,064	36,516	Y	N		TA	3
PSD 402- HCF	08/14/13	02/28/14	025491	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		40,164	44,796	Y	N			1
PSD 402- HCF	08/31/13	02/28/14	037999	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		40,164	44,796	Y	N			1
PSD 402- HCF	09/15/13	12/31/13	037986	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A		53,352	53,352	Y	N			1
PSD 402- HCF	09/25/13	02/28/14	037991	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		43,404	44,796	Y	N			1
PSD 402- HCF	09/30/13	12/31/13	038287	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A		39,480	41,040	Y	N			2
PSD 402- HCF	09/30/13	12/31/13	035032	PERSONNEL CLERK IV	N	SR-11	03	P	1.00	A		37,968	39,480	Y	N		TA	3
PSD 402- HCF	10/05/13	02/28/14	037810	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		43,404	44,796	Y	N			1
PSD 402- HCF	10/05/13	02/28/14	047296	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		43,404	44,796	Y	N			1
PSD 402- HCF	10/16/13	12/31/13	025539	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	1.00	A		47,268	48,216	Y	N			3
PSD 402- HCF	10/16/13	12/31/13	045938	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	1.00	A		47,268	48,216	Y	N			3
PSD 402- HCF	10/16/13	12/31/13	038723	SECRETARY I	N	SR-12	03	P	1.00	A		30,780	31,212	Y	N		TA	3
PSD 402- HCF	11/25/13	02/28/14	034291	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		45,108	48,432	Y	N			1
PSD 402- HCF	11/29/13	12/31/13	025540	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	1.00	A		47,268	48,216	Y	N			3
PSD 403- KCF	07/01/13	12/31/13	037037	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A		16,878		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	003854	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	006122	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	007174	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	007175	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	007837	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	011667	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	024569	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	026250	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	026586	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	028909	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033855	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033856	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033857	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033858	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033859	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033860	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033861	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033862	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033863	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033864	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036123	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036124	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036125	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036126	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		23,466		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036127	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036128	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036129	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036130	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036131	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036132	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	036133	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1
PSD 403- KCF	07/01/13	05/01/14	038536	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A		-		Y	N			1

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 403- KCF	07/01/13	05/01/14	038789	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	038793	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	038794	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	038795	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	038796	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	047285	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	047286	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	047287	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	004291	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	004293	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	006037	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	007176	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	026585	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	026587	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	002587	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	34,146	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	002616	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	34,146	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	006119	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	34,146	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	007173	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	34,146	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	033986	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	34,146	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	051449	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	05/01/14	028484	ADULT CORRECTIONS OFFICER VI	N	CO-10	10	P	1.00	A	35,592	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	002570	AUTOMOTIVE MECHANIC SUPVR I	N	F1-10	02	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	002578	BUILDING MAINTENANCE WORKER II	N	WS-09	09	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	038838	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	006035	BUSINESS SERVICES SUPERVISOR II	N	SR-18	03	P	1.00	A	22,206	-	Y	N	1		1
PSD 403- KCF	07/01/13	12/31/13	007170	CORRECTIONS MANAGER III	N	EM-05	13	P	1.00	A	40,872	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	034816	CORRECTIONS RECR SPCLT III	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	029989	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	006701	GENERAL CONSTR & MTNCE SUPVR I	N	F1-10	02	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	006707	GENERAL MAINTENANCE SUPERVISOR I	N	WS-11	01	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	034518	GENERAL MAINTENANCE SUPERVISOR I	N	WS-11	01	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	027926	HEAVY EQUIPMENT WORKING SUPVR	N	WS-10	01	P	1.00	A	23,634	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	26424	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	006702	INSTITUTION FACILITIES SUPT II	N	SR-24	04	P	1.00	A	27,750	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	030325	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	15,018	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	037033	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	15,018	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	040370	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	045551	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	034688	PERSONNEL CLERK III	N	SR-09	03	P	1.00	A	16,878	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	031260	SECRETARY II	N	SR-14	03	P	1.00	A	18,984	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	021516	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	037032	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 403- KCF	07/01/13	12/31/13	120926	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 404- WCF	04/16/13	02/28/14	036438	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	40,164	Y	N			1
PSD 404- WCF	04/21/13	02/28/14	051758	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	43,404	Y	N			1
PSD 404- WCF	05/31/13	02/28/14	038304	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	50,904	Y	N			1
PSD 404- WCF	07/15/13	02/28/14	036343	ADULT CORRECTIONS OFFICER VI	N	CO-10	10	P	1.00	A	65,388	67,476	Y	N		TA	1
PSD 404- WCF	07/31/13	12/31/13	038621	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	1.00	A	67,488	67,488	Y	N		TA	2
PSD 404- WCF	11/03/13		051766	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	44,796	Y	N			1
PSD 405- HCCC	03/14/12	05/31/14	120531	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 405- HCCC	03/14/12	05/31/14	120532	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 405- HCCC	03/14/12	05/31/14	120533	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 405- HCCC	03/14/12	05/31/14	120534	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 405- HCCC	03/14/12	05/31/14	120535	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 405- HCCC	03/14/12	05/31/14	120536	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 405- HCCC	07/16/12	05/31/14	036172	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 405- HCCC	10/16/12	05/31/14	025994	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	50,904	Y	N			1
PSD 405- HCCC	10/16/12	05/31/14	031196	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	45,108	Y	N			1
PSD 405- HCCC	10/16/12	05/31/14	037992	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	45,108	Y	N			1
PSD 405- HCCC	10/26/12	05/31/14	035602	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 405- HCCC	12/31/12	12/31/13	051672	BUSINESS SERVICES SUPERVISOR II	N	SR-18	04	P	1.00	A	48,048	48,048	Y	N			2
PSD 405- HCCC	03/28/13	12/31/13	112897	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	40,548	43,824	Y	N			1

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 405- HCCC	06/28/13	12/31/13	025979	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	55,320	62,676	Y	N		TA	1
PSD 405- HCCC	08/01/13	12/31/13	051430	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	50,904	52,536	Y	N			1
PSD 405- HCCC	10/31/13	12/31/13	025990	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	60,072	61,992	Y	N		TA	1
PSD 405- HCCC	11/01/13	12/31/13	025997	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P	1.00	A	44,544	45,432	Y	N			3
PSD 406- MCCC	05/23/11	02/28/14	037228	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	55,320	52,308	Y	N		TA	1
PSD 406- MCCC	09/17/12	02/28/14	048430	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	55,320	60,072	Y	N		TA	1
PSD 406- MCCC	10/16/12	02/28/14	049908	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	48,948	Y	N		TA	1
PSD 406- MCCC	10/16/12	02/28/14	049910	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	48,948	Y	N		TA	1
PSD 406- MCCC	03/24/13	10/31/14	038525	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	40,164	Y	N			1
PSD 406- MCCC	05/01/13	12/31/13	055248	PERSONNEL CLERK III	N	SR-09	03	P	1.00	A	26,700	26,700	Y	Y	1		2
PSD 406- MCCC	05/29/13	10/31/14	045579	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	40,164	Y	N			1
PSD 406- MCCC	06/02/13	12/31/13	011583	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	1.00	A	64,920	64,920	Y	N		TA	2
PSD 406- MCCC	06/06/13	10/31/14	048386	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	41,448	Y	N			1
PSD 406- MCCC	07/01/13	10/31/14	055239	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 406- MCCC	07/15/13	10/31/14	031580	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 406- MCCC	08/26/13	10/31/14	048401	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 406- MCCC	09/04/13	10/31/14	049905	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 406- MCCC	10/07/13	12/31/13	037249	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	39,480	41,040	Y	N			3
PSD 406- MCCC	10/10/13	10/31/14	048406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	39,480	41,448	Y	N			1
PSD 406- MCCC	10/25/13	10/31/14	036150	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 406- MCCC	11/05/13	10/31/14	048375	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 406- MCCC	11/15/13	12/31/13	048905	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	32,424	33,756	Y	N			3
PSD 406- MCCC	03/16/92	10/31/14	046350	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	T	-	S	43,404	18,444	Y	N			1
PSD 406- MCCC	01/18/00	10/31/14	055245	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	T	-	S	43,404	-	Y	N			1
PSD 406- MCCC	01/18/00	10/31/14	055246	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	T	-	S	43,404	-	Y	N			1
PSD 407- OCCC	12/31/04	12/31/13	032054	BUSINESS MANAGER V	N	SR-24	13	P	1.00	A	51,312	45,840	Y	N		TA	2
PSD 407- OCCC	03/02/09	12/31/13	008676	SOCIAL WORKER IV	N	SR-22	13	P	1.00	A	43,404	45,576	Y	N			2
PSD 407- OCCC	09/30/09	02/28/14	002564	ADULT CORRECTIONS OFFICER VI	N	CO-10	10	P	1.00	A	57,660	65,388	Y	N			1
PSD 407- OCCC	06/02/10	12/31/13	002566	INSTITUTIONS FACILITIES SUPT II	N	SR-24	04	P	1.00	A	48,048	65,784	Y	N		TA	2
PSD 407- OCCC	06/30/11	12/31/13	002568	GEN CONSTR & MTNCE SUPVR I	N	FI-10	02	P	1.00	A	54,840	54,840	Y	N		TA	2
PSD 407- OCCC	08/02/11	12/31/13	037172	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	26,700	25,368	Y	N			2
PSD 407- OCCC	12/01/11	12/31/13	046668	STOREKEEPER I	N	SR-11	03	P	1.00	A	33,756	33,756	Y	Y	5		2
PSD 407- OCCC	01/31/12	12/31/13	012660	PROPERTY & SERVICES SUPERVISOR	N	SR-15	03	P	1.00	A	44,412	42,192	Y	N		TA	3
PSD 407- OCCC	04/30/12	12/31/13	046423	BUILDING MAINTENANCE HELPER	N	BC-05	01	P	1.00	A	36,960	36,960	Y	N			3
PSD 407- OCCC	07/01/12	02/28/14	120633	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	55,320	-	Y	N			1
PSD 407- OCCC	07/01/12	02/28/14	120635	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 407- OCCC	07/01/12	02/28/14	120636	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	-	Y	N			1
PSD 407- OCCC	10/16/12	02/28/14	031140	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	55,320	Y	N			1
PSD 407- OCCC	10/16/12	02/28/14	031148	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	55,320	Y	N			1
PSD 407- OCCC	10/16/12	02/28/14	032718	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	55,320	Y	N			1
PSD 407- OCCC	10/16/12	02/28/14	051694	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	55,320	Y	N			1
PSD 407- OCCC	12/29/12	02/28/14	034267	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	50,904	Y	N			1
PSD 407- OCCC	12/31/12	02/28/14	028917	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	55,320	Y	N			1
PSD 407- OCCC	01/09/13	02/28/14	026240	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	01/10/13	02/28/14	026228	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	02/28/13	02/28/14	037396	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	50,904	Y	N			1
PSD 407- OCCC	03/01/13	12/31/13	007116	SECRETARY II	N	SR-14	03	P	1.00	A	46,176	46,176	Y	N			2
PSD 407- OCCC	03/31/13	12/31/13	028906	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	04/14/13	12/31/13	030782	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	04/14/13	12/31/13	034527	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	04/14/13	12/31/13	035580	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	04/14/13	12/31/13	022577	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	48,948	Y	N			1
PSD 407- OCCC	04/14/13	12/31/13	026234	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	55,320	Y	N			1
PSD 407- OCCC	04/14/13	12/31/13	031132	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	48,948	48,948	Y	N			1
PSD 407- OCCC	04/16/13	12/31/13	034507	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	40,164	Y	N			1

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 407- OCCC	04/22/13	12/31/13	034279	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	43,404	Y	N			1
PSD 407- OCCC	05/01/13	12/31/13	034745	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	1.00	A	47,268	47,268	Y	N		TA	3
PSD 407- OCCC	05/15/13	02/28/14	051712	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 407- OCCC	05/16/13	12/31/13	036591	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	42,132	42,132	Y	N			1
PSD 407- OCCC	06/09/13	02/28/14	034535	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	41,040	44,796	Y	N			1
PSD 407- OCCC	06/15/13	02/28/14	032578	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	44,796	Y	N			1
PSD 407- OCCC	06/15/13	02/28/14	026235	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	1.00	A	55,320	57,096	Y	N			1
PSD 407- OCCC	06/24/13	12/31/13	034423	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	42,132	42,132	Y	N			1
PSD 407- OCCC	06/28/13	02/28/14	035570	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404		Y	N			1
PSD 407- OCCC	07/24/13	12/31/13	042402	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	39,480	41,040	Y	N			2
PSD 407- OCCC	09/18/13	02/28/14	011662	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	44,796	Y	N			1
PSD 407- OCCC	09/19/13	02/28/14	112670	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 407- OCCC	09/30/13	02/28/14	009736	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	46,548	Y	N			1
PSD 407- OCCC	09/30/13	02/28/14	034551	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	50,904	52,536	Y	N			1
PSD 407- OCCC	10/26/13	02/28/14	032584	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	44,796	Y	N			1
PSD 407- OCCC	11/01/13	02/28/14	037106	ADULT CORRECTIONS OFFICER VI	N	CO-10	10	P	1.00	A	65,388	67,476	Y	N			1
PSD 407- OCCC	11/29/13	02/28/14	031753	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	1.00	A	42,324	64,680	Y	N			1
PSD 408- KCCC	03/20/12	02/28/14	036250	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 408- KCCC	02/24/13	02/28/14	113255	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	06/21/10	02/28/14	051360	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	41,040	Y	N			1
PSD 409- WCCC	10/17/10	02/28/14	053093	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	41,040	Y	N			1
PSD 409- WCCC	10/18/10	02/28/14	037834	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	41,040	Y	N			1
PSD 409- WCCC	01/02/12	02/28/14	037844	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	02/24/12	02/28/14	049931	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	43,404	Y	N			1
PSD 409- WCCC	03/11/12	02/28/14	049935	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	07/04/12	02/28/14	036242	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	07/27/12	02/28/14	034498	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	40,164	Y	N			1
PSD 409- WCCC	08/19/12	02/28/14	036241	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	09/08/12	02/28/14	036238	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	43,404	Y	N			1
PSD 409- WCCC	10/16/12	02/28/14	037841	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	11/04/12	12/31/13	037698	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	25,668	25,668	Y	N			2
PSD 409- WCCC	01/17/13	12/31/13	045547	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	31,212	31,212	Y	N			3
PSD 409- WCCC	02/23/13	02/28/14	049922	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	03/10/13	02/28/14	036234	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	04/14/13	02/28/14	034508	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404	43,404	Y	N			1
PSD 409- WCCC	05/31/13	12/31/13	038727	LAUNDRY WORKER II	N	CO-06	01	P	1.00	A	36,576	36,576	Y	N		TA	3
PSD 409- WCCC	06/19/13	02/28/14	036237	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	1.00	A	43,404	41,448	Y	N			1
PSD 409- WCCC	08/11/13	02/28/14	036247	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	43,404		Y	N			1
PSD 409- WCCC	10/01/13	02/28/14	053089	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	1.00	A	40,164	44,796	Y	N			1
PSD 409- WCCC	08/23/00	02/28/14	111120	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	T	-	A	40,164						1
PSD 410- ISC	12/28/12	12/31/13	031292	SECRETARY I	N	SR-12	03	P	1.00	A	42,684	42,684	Y	N			2
PSD 410- ISC	02/06/13	12/31/13	100935	ISC DIVISION ADMINISTRATOR	N	EM-07	13	P	1.00	A	85,416	85,416	Y	N		TA	1
PSD 410- ISC	06/12/13	12/31/13	118095	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	1.00	A	49,332	43,824	Y	Y	2		1
PSD 410- ISC	07/01/13	12/31/13	118805	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	47,168	-	Y	N			1
PSD 410- ISC	07/12/13	12/31/13	118808	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	61,680	-	Y	N			1
PSD 410- ISC	08/02/13	12/31/13	118807	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	51,312	45,576	Y	N			1
PSD 410- ISC	08/28/13	12/31/13	120988	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	24,666	-	Y	N			1
PSD 410- ISC	08/28/13	12/31/13	120989	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	24,666	-	Y	N			1
PSD 410- ISC	08/28/13	12/31/13	120991	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	24,666	-	Y	N			1
PSD 410- ISC	09/01/13	12/31/13	034583	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	42,140	42,132	Y	N			1

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 410- ISC	09/10/13	12/31/13	121008	SOCIAL SERVICES ASSISTANT IV	N	SR-11	03	P	1.00	A	15,606	-	Y	N			3
PSD 410- ISC	09/15/13	12/31/13	031294	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	53,352	67,488	Y	N			1
PSD 410- ISC	10/23/13	12/31/13	031283	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	42,132	42,132	Y	N			1
PSD 410- ISC	11/26/13	12/31/13	121105	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	1.00	A	24,666	-	Y	N			1
PSD 420- CPS	02/26/10	12/31/13	112950	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	1.00	A	49,332	47,412	Y	N			2
PSD 420- CPS	12/08/10	12/31/13	026313	LIBRARIAN V	N	SR-24	13	P	1.00	A	70,224	70,224	Y	N		TA	2
PSD 420- CPS	12/30/11	12/31/13	012982	SECRETARY IV	N	SR-18	03	P	1.00	A	56,172	53,364	Y	N		TA	3
PSD 420- CPS	01/15/12	12/31/13	051388	COOK II	N	BC-08	01	P	1.00	A	41,592	41,592	Y	N			1
PSD 420- CPS	02/09/12	12/31/13	36776	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	47,412	45,036	Y	N			2
PSD 420- CPS	06/15/12	12/31/13	051391	KITCHEN HELPER	N	BC-02	01	P	1.00	A	33,228	33,228	Y	Y	3		1
PSD 420- CPS	06/30/12	12/31/13	112953	SUBSTANCE ABUSE SPECIALIST IV	N	SR-11	13	P	1.00	A	55,500	55,500	Y	N			2
PSD 420- CPS	08/15/12	12/31/13	051374	KITCHEN HELPER	N	BC-02	01	P	1.00	A	33,228	33,228	Y	Y	2		1
PSD 420- CPS	08/23/12	12/31/13	051740	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	49,332	49,332	Y	N			2
PSD 420- CPS	10/16/12	12/31/13	047340	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	57,708	57,708	Y	N			2
PSD 420- CPS	11/01/12	12/31/13	040902	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	51,312	51,312	Y	N			2
PSD 420- CPS	11/19/12	12/31/13	037416	INSTITUTIONS FOOD SVCS MGR II	N	FI-08	02	P	1.00	A	46,008	46,008	Y	N		TA	1
PSD 420- CPS	12/28/12	12/31/13	038345	PURCHASING TECH I	N	SR-08	03	P	1.00	A	32,424	32,424	Y	N			2
PSD 420- CPS	12/31/12	12/31/13	036778	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	A	45,576	45,576	Y	N			2
PSD 420- CPS	12/31/12	12/31/13	112964	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	1.00	A	44,949	64,920	Y	N			2
PSD 420- CPS	03/18/13	12/31/13	008939	COOK I	N	BC-05	01	P	1.00	A	36,960	3,080	Y	Y	3		1
PSD 420- CPS	03/22/13	12/31/13	053354	KITCHEN HELPER	N	BC-02	01	P	1.00	A	33,228	33,228	Y	N			1
PSD 420- CPS	05/31/13	12/31/13	053370	COOK II	N	BC-08	01	P	1.00	A	41,592	41,592	Y	N			1
PSD 420- CPS	05/31/13	12/31/13	025514	INSTITUTIONS FOOD SVCS MGR IV	N	F3-08	02	P	1.00	A	55,404	55,404	Y	N		TA	1
PSD 420- CPS	06/01/13	12/31/13	002455	INSTITUTION FOOD SVCS MGR III	N	F2-08	02	P	1.00	A	52,056	52,056	Y	N			1
PSD 420- CPS	06/28/13	12/31/13	048887	COOK II	N	BC-08	01	P	1.00	A	41,592	41,592	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	029799	COOK II (KCF)	N	BC-08	01	P	1.00	A	20,796	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	033908	COOK II (KCF)	N	BC-08	01	P	1.00	A	22,254	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	033909	COOK II (KCF)	N	BC-08	01	P	1.00	A	22,254	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	038535	COOK II (KCF)	N	BC-08	01	P	1.00	A	22,254	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	036777	CORRECTIONS EDN SPCLT III (KCF)	N	SR-20	13	P	1.00	A	-	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	049867	CORRECTIONS EDUCATION SUPVR I (KCF)	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	006034	INSTITUTION FOOD SVCS MGR II (KCF)	N	F1-08	02	P	1.00	A	25,518	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	043985	LIBRARIAN III	N	SR-20	13	P	1.00	A	-	-	Y	N			2
PSD 420- CPS	07/01/13	12/31/13	112957	SUBSTANCE ABUSE SPECIALIST IV (KCF)	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 420- CPS	07/01/13	12/31/13	119253	SUBSTANCE ABUSE SPECIALIST IV (KCF)	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 420- CPS	07/21/13	12/31/13	044026	KITCHEN HELPER	N	BC-02	01	P	1.00	A	33,228	33,228	Y	N			1
PSD 420- CPS	07/22/13	12/31/13	042574	COOK II	N	BC-08	01	P	1.00	A	41,592	41,592	Y	N			1
PSD 420- CPS	08/01/13	12/31/13	037035	COOK II	N	BC-08	01	P	1.00	A	20,796	41,592	Y	N			1
PSD 420- CPS	08/01/13	12/31/13	038786	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	P	1.00	A	46,920	46,920	Y	N		TA	2
PSD 420- CPS	08/18/13	12/31/13	049269	COOK II	N	BC-08	01	P	1.00	A	41,592	41,592	Y	N		TA	1
PSD 420- CPS	09/29/13	12/31/13	042171	KITCHEN HELPER	N	BC-02	01	P	1.00	A	33,228	33,228	Y	N			1
PSD 420- CPS	10/07/13	12/31/13	045708	SECRETARY I	N	SR-12	03	P	1.00	A	32,424	33,756	Y	N		TA	2
PSD 420- CPS	10/15/13	12/31/13	112962	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	1.00	A	49,332	49,332	Y	N			3
PSD 420- CPS	11/01/13	12/31/13	042590	COOK II	N	BC-08	01	P	1.00	A	41,592	41,592	Y	N		TA	1
PSD 420- CPS	11/16/13	12/31/13	042167	KITCHEN HELPER	N	BC-02	01	P	1.00	A	33,238	33,888	Y	N			1
PSD 420- CPS	11/30/13	12/31/13	002351	FOOD SERVICES DRIVER	N	BC-03	01	P	1.00	A	34,164	34,848	Y	N			
PSD 421- HC	06/12/07	12/31/13	118086	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	73,596	62,952	Y	N			1
PSD 421- HC	09/17/07	12/31/13	118722	CLINICAL PSYCHOLOGIST VI (Mental Health)	N	SR-26	13	P	0.50	A	51,312	53,364	Y	N			1
PSD 421- HC	12/27/07	12/31/13	037873	MEDICAL RECORD LIBRARIAN IV	N	SR-22	13	P	1.00	A	45,576	45,576	Y	N			3
PSD 421- HC	10/13/08	12/31/13	118072	SOCIAL WORKER III	N	SR-20	13	P	1.00	A	42,132	42,132	Y	N			1
PSD 421- HC	01/20/09	12/31/13	119230	SOCIAL WORKER IV (Mental Health)	N	SR-22	13	P	1.00	A	45,576	45,576	Y	Y	1		1

Department of Public Safety
Vacant Positions as of November 30

Table 14

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PSD 421- HC	01/20/09	12/31/13	119232	SOCIAL WORKER IV (Mental Health)	N	SR-22	13	P	1.00	A	45,576	45,576	Y	N			1
PSD 421- HC	02/28/09	12/31/13	039658	SOCIAL WORKER IV (Mental Health)	N	SR-22	13	P	1.00	A	45,576	55,500	Y	N			1
PSD 421- HC	01/29/10	12/31/13	038035	LICENSED PRACTICAL NURSE III	N	HE-10	10	P	1.00	A	40,164	44,376	Y	N			2
PSD 421- HC	03/29/10	12/31/13	119484	REGISTERED NURSE II	N	SR-18	09	P	1.00	A	68,736	57,828	Y	N			1
PSD 421- HC	10/14/11	12/31/13	046555	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	68,736	68,736	Y	N			1
PSD 421- HC	12/16/11	12/31/13	051368	ADVANCE PRACTICE RN II	N	SR-28	09	P	1.00	A	119,064	119,064	Y	N			1
PSD 421- HC	12/16/11	12/31/13	053062	CLINICAL PSYCHOLOGIST VII (Mental Health)	N	SR-28	13	P	1.00	A	64,920	61,680	Y	N			1
PSD 421- HC	12/30/11	12/31/13	037245	DENTIST VI	N	SR-28	13	P	1.00	A	75,960	72,168	Y	N			2
PSD 421- HC	03/01/12	12/31/13	039609	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	68,736	68,736	Y	N			1
PSD 421- HC	05/31/12	12/31/13	045230	HUMAN SERVICES PROFESSIONAL IV (Mental Health)	N	SR-22	13	P	1.00	A	45,576	45,576	Y	N			1
PSD 421- HC	07/16/12	12/31/13	039276	HUMAN SERVICES PROFESSIONAL IV (Mental Health)	N	SR-22	13	P	1.00	A	57,708	57,708	Y	Y	3		1
PSD 421- HC	07/31/12	12/31/13	118549	MEDICAL RECORD LIBRARIAN III	N	SR-20	13	P	1.00	A	51,312	51,312	Y	N			2
PSD 421- HC	11/30/12	12/31/13	043284	PMA MENTAL HEALTH (FP)	N	HE-04	10	P	1.00	A	32,736	32,736	Y	N			1
PSD 421- HC	12/30/12	12/31/13	043285	PMA MENTAL HEALTH (FP)	N	HE-04	10	P	1.00	A	32,736	32,736	Y	N			1
PSD 421- HC	01/12/13	12/31/13	119228	CORRECTIONS RECR SPCLT II (Mental Health)	N	SR-18	13	P	1.00	A	38,988	38,988	Y	N			1
PSD 421- HC	03/01/13	12/31/13	039611	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	79,236	79,236	Y	N			1
PSD 421- HC	04/06/13	12/31/13	036875	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	85,320	85,320	Y	N			1
PSD 421- HC	05/02/13	12/31/13	118901	SECRETARY II (Mental Health)	N	SR-14	03	P	1.00	A	32,424	32,424	Y	N			1
PSD 421- HC	05/28/13	12/31/13	118070	CLINICAL PSYCHOLOGIST VI (Mental Health)	N	SR-26	13	P	1.00	A	51,312	55,500	Y	N			1
PSD 421- HC	05/31/13	12/31/13	045377	HUMAN SERVICES PROFESSIONAL IV (Mental Health)	N	SR-22	13	P	1.00	A	51,312	53,352	Y	N			1
PSD 421- HC	07/01/13	12/31/13	037039	REGISTERED NURSE III (KCF)	N	SR-20	09	P	1.00	A	-	-	Y	N			1
PSD 421- HC	07/01/13	12/31/13	042530	REGISTERED NURSE III (KCF)	N	SR-20	09	P	1.00	A	-	-	Y	N			1
PSD 421- HC	07/01/13	12/31/13	038374	REGISTERED NURSE IV (KCF)	N	SR-22	09	P	1.00	A	-	-	Y	N			1
PSD 421- HC	07/01/13	12/31/13	119229	SOCIAL WORKER IV (Mental Health) (KCF)	N	SR-22	13	P	1.00	A	-	-	Y	N			1
PSD 421- HC	07/15/13	12/31/13	044031	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	16,032	68,736	Y	N			1
PSD 421- HC	07/31/13	12/31/13	025535	REGISTERED NURSE V	N	SR-24	09	P	1.00	A	96,876	107,400	Y	N		TA	1
PSD 421- HC	08/11/13	12/31/13	015551	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	21,066	85,704	Y	N			1
PSD 421- HC	08/15/13	12/31/13	119245	CLINICAL PSYCHOLOGIST VII (Mental Health)	N	SR-28	13	P	1.00	A	62,424	62,424	Y	Y	1		1
PSD 421- HC	09/13/13	12/31/13	053350	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	21,066	-	Y	N			2
PSD 421- HC	09/17/13	12/31/13	121034	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	38,604	-	Y	N			1
PSD 421- HC	09/17/13	12/31/13	121035	REGISTERED NURSE III	N	SR-20	09	P	1.00	A	38,604	-	Y	N			1
PSD 421- HC	09/30/13	12/31/13	121058	OCCUPATIONAL THERAPIST III (Mental Health)	N	SR-20	13	P	1.00	A	17,532	-	Y	N			1
PSD 421- HC	09/30/13	12/31/13	121059	OCCUPATIONAL THERAPIST III (Mental Health)	N	SR-20	13	P	1.00	A	38,652	-	Y	N			1
PSD 421- HC	01/05/09	12/31/13	119223	PSYCHIATRIST II	Y	SRNA	13	P	0.50	A	37,500	37,500	Y	N			2
PSD 421- HC	08/28/09	12/31/13	113319	PSYCHIATRIST II	Y	SRNA	13	P	0.50	A	67,110	150,000	Y	N			2
PSD 421- HC	03/15/12	12/31/13	119465	ASST MENTAL HEALTH SECT ADMINISTRATOR (Mental Health)	Y	SRNA	13	P	1.00	A	62,424	64,920	Y	N			1
PSD 421- HC	03/15/13	12/31/13	119221	PSYCHIATRIST II	Y	SRNA	13	P	0.50	A	65,000	65,000	Y	N			2
PSD 422- HCI	05/16/06	12/31/13	103143	CI LIGHT TRUCK DRIVER	Y	SRNA	01	T	-	W	30,671	30,671	Y	N			3
PSD 422- HCI	06/30/06	12/31/13	109318	CI SALES SPECIALIST III	Y	SRNA	03	T	-	W	33,072	54,264	Y	N			3
PSD 422- HCI	12/13/07	12/31/13	103141	CI PLANT SUPERVISOR I	Y	SRNA	02	T	-	W	33,888	33,888	Y	N			3
PSD 422- HCI	08/29/08	12/31/13	111597	CI SPECIALIST V	Y	SRNA	13	T	-	W	40,000	60,024	Y	N			3
PSD 422- HCI	04/20/09	12/31/13	103159	CI SPECIALIST II	Y	SRNA	13	T	-	W	33,072	42,708	Y	N			3
PSD 422- HCI	04/29/10	12/31/13	103142	CI DELIVERY/INSTALL SPEC I	Y	SRNA	02	T	-	W	32,736	32,736	Y	N			3
PSD 422- HCI	06/30/10	12/31/13	106465	CI DELIVERY/INSTALL SPEC I	Y	SRNA	02	T	-	W	33,888	33,888	Y	N			3
PSD 422- HCI	10/15/10	12/31/13	112140	CI SPECIALIST III	Y	SRNA	13	T	-	W	51,312	51,312	Y	N			3
PSD 422- HCI	03/07/11	12/31/13	103147	CI SECRETARY III	Y	SRNA	03	T	-	W	47,436	47,436	Y	N			3
PSD 422- HCI	06/30/11	12/31/13	106883	CI DELIVERY/INSTALL SPEC I	Y	SRNA	02	T	-	W	33,072	33,072	Y	N			3
PSD 422- HCI	02/01/12	12/31/13	103145	CI SALES SPECIALIST II	Y	SRNA	03	T	-	W	42,708	40,572	Y	N			3
PSD 422- HCI	06/29/12	12/31/13	103425	CI SPECIALIST V	Y	SRNA	13	T	-	W	40,000	40,188	Y	N			3
PSD 422- HCI	06/14/13	12/31/13	109321	CI CLERK	Y	SRNA	03	T	-	W	29,000	29,004	Y	N			3
PSD 422- HCI	07/15/13	12/31/13	109313	CI DELIVERY/INSTALL SPEC I	Y	SRNA	02	T	-	W	32,580	32,580	Y	N			3
PSD 422- HCI	08/16/13	12/31/13	112871	CI DELIVERY/INSTALL SPEC I	Y	SRNA	02	T	-	W	33,888	35,244	Y	N			3

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Ferm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 422- HCI	09/06/13	12/31/13	103163	CI ACCOUNTING SPECIALIST I	Y	SRNA	03	T	-	W	45,588		Y	N			3
PSD 422- HCI	11/01/13	12/31/13	103637	CI SEWING SHOP SUP I	Y	SRNA	02	T	-	W	45,120	35,244	Y	N			3
PSD 502- NED	06/30/12	12/31/13	116525	ACCOUNT CLERK III	N	SR-11	03	P	1.00	W	31,212	31,212	N	N			2
PSD 502- NED	07/02/12	12/31/13	051687	INVESTIGATOR V	N	SR-24	13	P	1.00	W	55,500	55,500	N	Y	4		3
PSD 502- NED	12/31/11	12/31/13	029585	INVESTIGATOR V	N	SR-24	13	P	1.00	A	70,224	66,708	N	Y	4		3
PSD 503- SD	11/28/08		101257	DEPUTY SHERIFF II (EXEC)	Y	SRNA	03	P	1.00	A	37,968	46,800	Y	N			1
PSD 503- SD	07/12/10	12/31/14	043659	CLERK DISPATCHER II	N	SR-12	03	P	1.00	A	30,036	33,756	Y	N			3
PSD 503- SD	01/01/12		043385	FIRST DEPUTY SHERIFF	N	EM-05	04	P	1.00	A	56,172	61,752	Y	N		TA	1
PSD 503- SD	09/14/12	12/31/13	120681	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	31,212		Y	Y	3		2
PSD 503- SD	03/31/13	03/31/14	117575	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	A	35,069	37,968	Y	Y	1		1
PSD 503- SD	04/01/13	12/31/13	045550	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	25,668	25,668	Y	Y	1		2
PSD 503- SD	04/01/13	12/31/13	043382	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	35,064	35,064	Y	N			1
PSD 503- SD	04/26/13	03/31/14	117574	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	35,064	35,064	Y	Y	1		1
PSD 503- SD	06/14/13	03/31/14	116477	DEPUTY SHERIFF II	N	SR-08	03	P	1.00	A	35,064	37,968	Y	Y	1		1
PSD 503- SD	06/30/13	03/31/14	117238	DEPUTY SHERIFF II	N	SR-08	03	P	1.00	A	35,064	37,968	Y	N			1
PSD 503- SD	07/15/13	03/31/14	018098	DEPUTY SHERIFF II	N	SR-08	03	P	1.00	A	46,176	43,284	Y	N			1
PSD 503- SD	08/12/13	03/31/14	045560	DEPUTY SHERIFF I	N	SR-08	03	P	1.00	A	44,412	35,064	Y	Y	1		1
PSD 503- SD	08/12/13	03/31/14	022505	DEPUTY SHERIFF II	N	SR-08	03	P	1.00	A	44,412	46,176	Y	Y	1		1
PSD 503- SD	08/16/13	03/31/14	117573	DEPUTY SHERIFF II	N	SR-08	03	P	1.00	A	35,064	39,480	Y	Y	1		1
PSD 503- SD	08/16/13	03/31/14	039837	DEPUTY SHERIFF II	N	SR-08	03	P	1.00	A	37,968	39,480	Y	Y	1		1
PSD 503- SD	09/23/13	12/31/13	120679	ACCOUNT CLERK III	N	SR-11	03	P	1.00	A	-	31,212	Y	N			2
PSD 503- SD	09/24/13	03/31/14	121044	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	Y	1		1
PSD 503- SD	09/24/13	03/31/14	121045	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	Y	1		1
PSD 503- SD	09/24/13	03/31/14	121046	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	Y	1		1
PSD 503- SD	09/24/13	03/31/14	121047	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	Y	1		1
PSD 503- SD	09/24/13	03/31/14	121048	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121049	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121050	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121051	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121052	DEPUTY SHERIFF I	N	SR-16	03	P	1.00	A	22,206	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121053	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	A	44,412	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121054	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	A	44,412	-	Y	N			1
PSD 503- SD	09/24/13	03/31/14	121055	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	A	22,206	-	Y	Y	1		1
PSD 503- SD	11/03/13	03/31/14	028415	DEPUTY SHERIFF III	N	SR-20	04	P	1.00	A	51,936	54,012	Y	N			1
PSD 503- SD	11/03/13	03/31/14	043399	DEPUTY SHERIFF III	N	SR-20	04	P	1.00	A	54,012	54,012	Y	N		TA	1
PSD 503- SD	01/05/09	03/31/14	111171	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	U	37,968	51,936	Y	N			1
PSD 503- SD	02/22/09	03/31/14	111164	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	U	37,968	49,932	Y	N			1
PSD 503- SD	04/01/09	03/31/14	111163	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	U	37,968	42,684	Y	N			1
PSD 503- SD	04/01/09	03/31/14	112638	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	U	37,968	42,684	Y	N			1
PSD 503- SD	04/01/09	03/31/14	112692	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	U	37,968	42,684	Y	N			1
PSD 503- SD	01/31/13	03/31/14	112686	DEPUTY SHERIFF III	N	SR-20	03	P	1.00	U	49,932	49,932	Y	N		TA	1
PSD 612- HPA	01/29/10	12/31/13	003405	PAROLE OFFICER III	N	SR-20	13	P	1.00	A	42,132	43,824	N	N			1
PSD 612- HPA	05/16/13	12/31/13	117306	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	27,756	27,756	N	N			2
PSD 612- HPA	10/11/13	12/31/13	121069	PAROLE OFFICER IV (Act 134, SLH13)	N	SR-22	13	P	1.00	A	24,666	-	N	N			1
PSD 612- HPA	10/11/13	12/31/13	121070	PAROLE OFFICER IV (Act 134, SLH 13)	N	SR-22	13	P	1.00	A	24,666	-	N	N			1
PSD 613- CVCC	07/31/13	12/31/13	119174	CVCC SPECIALIST	Y	SRNA	13	P	1.00	B	47,004	47,004	N	N			2
PSD 613- CVCC	12/15/10	12/31/13	103164	CVCC INVESTIGATOR	Y	SRNA	13	T	-	P	9,315	36,024	N	N			2
PSD 900- IA	12/30/09	12/31/13	042539	INVESTIGATOR VI	N	SR-26	13	P	1.00	A	78,984	78,984	N	N		TA	1

Department of Public Safety
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
PSD 900- ASO	08/31/12	12/31/13	015658	BUSINESS MANAGEMENT OFFICER II	N	EM-07	35	P	1.00	A	76,058	76,058	N	N		TA	1
PSD 900- ASO	11/14/12	12/31/13	120797	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	29,000		N	Y	1		2
PSD 900- ASO	11/21/12	12/31/13	120799	PROGRAM SPECIALIST V	N	SR-24	13	P	1.00	A			N	N			2
PSD 900- ASO	11/21/12	12/31/13	120800	PROGRAM SPECIALIST V	N	SR-24	13	P	1.00	A			N	N			2
PSD 900- IC	12/31/12	12/31/13	035988	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	A	28,836	28,836	N	N			1
PSD 900- IC	04/02/13	12/31/13	120896	PROGRAM SPECIALIST V	N	SR-24	13	P	1.00	A	51,312	-	N	N			1
PSD 900- FIS	05/31/13	12/31/13	029114	ACCOUNT CLERK IV	N	SR-13	03	P	1.00	A	41,040	41,040	N	N			1
PSD 900- TSD	05/31/13	12/31/13	046960	FIREARMS TRAINING TECHNICIAN	N	SR-17	03	P	1.00	A	46,176	46,176	N	N			2
PSD 900- TSD	06/16/13	12/31/13	043439	DEPUTY SHERIFF III	N	SR-20	03	P	1.00	A	41,040		N	N			2
PSD 900- TSD	07/01/13	12/31/13	45940	ADULT CORRECTIONS OFFICER IV (KCF)	N	CO-08	10	P	1.00	A	26,180	-	N	N			1
PSD 900- LCO	07/01/13	12/31/13	120919	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	30,000	-	N	N			1
PSD 900- LCO	07/01/13	12/31/13	120920	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	47,508	-	N	Y	2		1
PSD 900- LCO	07/01/13	12/31/13	120921	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	47,508	-	N	N			1
PSD 900- PERS	07/01/13	12/31/13	112257	PERSONNEL MANAGEMENT SPECIALIST V	N	SR-24	13	P	1.00	A	51,314	73,044	N	Y	2		1
PSD 900- PERS	07/25/13	12/31/13	120964	PERSONNEL TECHNICIAN VI	N	SR-15	03	P	1.00	A	18,128	-	N	N			1
PSD 900- LCO	07/31/13	12/31/13	120954	OFFICE ASSISTANT IV	N	SR-10	03	P	1.00	A	56,208	-	N	N			1
PSD 900- MIS	08/06/13	12/31/13	118666	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR-22	13	P	1.00	A	42,132	42,132	N	Y	1		1
PSD 900- ASO	08/12/13	12/31/13	120798	PROGRAM SPECIALIST VI	N	SR-26	13	P	1.00	A	57,000	-	N	N			2
PSD 900- FIS	10/16/13	12/31/13	001706	PRE AUDIT CLERK I	N	SR-11	03	P	1.00	A	28,836	30,036	N	N			2
PSD 900- MIS	11/01/13	12/31/13	118661	INFORMATION TECHNOLOGY SPECIALIST V	N	SR-24	13	P	1.00	A	67,488	67,488	N	N			1
PSD 900- FIS	11/29/13	12/31/13	025671	ACCOUNTANT III	N	SR-20	13	P	1.00	A	60,024	60,024	N	N			1

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 402/ED	07/31/11	037937	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	48,612	1.00	60,072
PSD 402/ED	08/01/11	038444	STORE CLERK II	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 402/ED	08/31/11	47289	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	43,404
PSD 402/ED	10/01/11	025550	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 402/ED	10/14/11	036045	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	40,164
PSD 402/ED	11/12/11	037971	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 402/ED	11/14/11	034251	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	11/15/11	038379	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	37,968	1.00	37,968
PSD 402/ED	12/22/11	037827	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	12/30/11	035032	PERSONNEL CLERK IV	N	SR-11	63	P	A	1.00	37,968	1.00	28,836
PSD 402/ED	12/30/11	037970	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	50,904
PSD 402/ED	12/30/11	38146	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	
PSD 402/ED	02/02/12	038022	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	02/29/12	047290	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	40,164
PSD 402/ED	03/03/12	037956	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 402/ED	03/11/12	025481	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	55,320
PSD 402/ED	03/11/12	037957	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 402/ED	03/19/12	031203	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 402/ED	04/15/12	038723	SECRETARY I	N	SR-12	03	P	A	1.00	30,780	1.00	-
PSD 402/ED	05/01/12	025552	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	41,040	1.00	40,164
PSD 402/ED	05/01/12	40905	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P	A	1.00	44,544	1.00	45,432
PSD 402/ED	05/01/12	40906	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P	A	1.00	44,544	1.00	45,432
PSD 402/ED	05/31/12	038288	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 402/ED	06/01/12	034336	CORRECTIONS SUPERVISOR II	N	SR-26	93	P	A	1.00	38,988	1.00	70,224
PSD 402/ED	06/01/12	038469	PERSONNEL MANAGEMENT SPECIALIST III	N	SR-20	13	P	A	1.00	26,700	1.00	
PSD 402/ED	06/01/12	038954	RECEPTIONIST	N	SR-07	03	P	A	1.00	24,648	1.00	24,648
PSD 402/ED	06/07/12	025486	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	60,072	1.00	60,072
PSD 402/ED	06/09/12	037794	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 402/ED	06/12/12	025538	GEN CONSTR & MTNCE SUPVR II	N	F2-10	02	P	A	1.00	53,760	1.00	53,760
PSD 402/ED	06/17/12	021381	SECRETARY II	N	SR-14	03	P	A	1.00	33,360	1.00	44,412
PSD 402/ED	06/28/12	047295	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 402/ED	07/16/12	038339	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	28,836	1.00	
PSD 402/ED	07/20/12	032225	BUILDING MAINTENANCE SUPERVISOR I	N	F1-09	02	P	A	1.00	48,552	1.00	51,516
PSD 402/ED	09/14/12	025485	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 402/ED	09/14/12	037783	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	09/16/12	037806	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 402/ED	09/16/12	037990	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	09/29/12	031224	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 402/ED	10/16/12	025484	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	-
PSD 402/ED	10/16/12	025493	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	40,164
PSD 402/ED	10/16/12	025508	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	46,932	1.00	40,164
PSD 402/ED	10/16/12	034318	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 402/ED	10/16/12	037797	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	45,108	1.00	40,164

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 402/ED	10/16/12	037804	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 402/ED	10/16/12	038117	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	10/16/12	038134	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	40,164
PSD 402/ED	10/16/12	047291	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 402/ED	10/31/12	037820	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	
PSD 402/ED	11/01/12	028289	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	A	1.00	51,116	1.00	60,024
PSD 402/ED	11/01/12	032125	SECRETARY I	N	SR-12	03	P	A	1.00	41,040	1.00	31,212
PSD 402/ED	11/09/12	037823	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 402/ED	12/17/12	038221	HUMAN SERVICES PROFESSIONAL II	N	SR-18	13	P	A	1.00	49,332	1.00	
PSD 402/ED	12/17/12	038381	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 402/ED	02/05/13	031198	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 402/ED	02/14/13	038311	WAREHOUSE WORKER	N	BC-04	01	P	A	1.00	35,544	1.00	21,588
PSD 402/ED	03/06/13	002538	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	41,448
PSD 402/ED	04/15/13	037804	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 402/ED	04/16/13	032224	JANITOR SUPERVISOR II	N	F2-02	02	P	A	1.00	39,036	1.00	26,688
PSD 402/ED	05/23/13	038117	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 402/ED	06/30/13	038120	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	
PSD 402/ED	07/23/13	037803	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	
PSD 402/ED	08/01/13	034335	OFFICE ASSISTANT V	N	SR-12	04	P	A	1.00	35,064	1.00	
PSD 402/ED	08/14/13	025491	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	
PSD 402/ED	09/01/13	037999	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	
PSD 402/ED	09/16/13	037986	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	53,352	1.00	
PSD 402/ED	09/26/13	037991	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P		1.00	43,404	1.00	
PSD 402/ED	09/30/13	035032	PERSONNEL CLERK IV	N	SR-11	63	P	A	1.00	37,968	1.00	
PSD 402/ED	09/30/13	038287	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	39,480	1.00	
PSD 402/ED	10/05/13	037810	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 402/ED	10/05/13	047296	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 402/ED	10/16/13	025539	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	
PSD 402/ED	10/16/13	038316	AUTOMOTIVE MECHANIC II	N	WS-10	01	P	A	1.00	48,960	1.00	49,944
PSD 402/ED	10/16/13	038723	SECRETARY I	N	SR-12	03	P	A	1.00	30,780	1.00	
PSD 402/ED	10/16/13	045938	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	-
PSD 402/ED	11/25/13	034291	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	45,108	1.00	
PSD 402/ED	11/30/13	025540	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	
PSD 404/EF	08/01/11	030789	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	55,320	1.00	60,072
PSD 404/EF	09/15/11	051770	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 404/EF	10/03/11	038303	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 404/EF	10/31/11	047207	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 404/EF	11/15/11	037095	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	16,522	1.00	40,164
PSD 404/EF	11/30/11	047214	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 404/EF	12/19/11	36428	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	46,284	1.00	48,948
PSD 404/EF	12/20/11	120424	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	24,384
PSD 404/EF	03/11/12	051772	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 404/EF	03/11/12	118636	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 404/EF	03/20/12	037090	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 404/EF	08/16/12	120424	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 404/EF	08/22/12	038303	ADULT CORRECTIONS OFFICER III	N	CO-04	10	P	A	1.00	40,164	1.00	43,404
PSD 404/EF	10/15/12	051772	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 404/EF	10/16/12	036427	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 404/EF	10/16/12	037093	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 404/EF	11/18/12	038632	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	55,320	1.00	55,320
PSD 404/EF	12/21/12	036436	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 404/EF	12/29/12	036438	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	40,164
PSD 404/EF	12/30/12	36435	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	43,404
PSD 404/EF	04/15/13	037088	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 404/EF	04/15/13	053327	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 404/EF	04/16/13	036438	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	-
PSD 404/EF	04/22/13	051758	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 404/EF	05/31/13	038304	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	
PSD 404/EF	07/15/13	036343	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	A	1.00	65,388	1.00	
PSD 404/EF	07/31/13	038621	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	A	1.00	67,488	1.00	
PSD 404/EF	11/03/13	051766	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	40,164	1.00	
PSD 404/EF	12/31/13	036459	SECRETARY II	N	SR-14	63	P	A	1.00	41,040	1.00	
PSD 404/EF	12/31/13	053338	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	39,480	1.00	
PSD 405/EG	08/16/11	035625	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	-
PSD 405/EG	08/31/11	051440	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 405/EG	08/31/11	118650	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	-
PSD 405/EG	10/01/11	036050	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	55,320
PSD 405/EG	11/22/11	120419	PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	26,700	1.00	26,700
PSD 405/EG	11/30/11	051454	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 405/EG	12/15/11	036782	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 405/EG	12/30/11	029561	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 405/EG	12/30/11	034262	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 405/EG	02/29/12	025973	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 405/EG	03/14/12	120531	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	21,702	1.00	
PSD 405/EG	03/14/12	120532	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	39,750	1.00	
PSD 405/EG	03/14/12	120533	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	29,430	1.00	
PSD 405/EG	03/14/12	120534	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	32,862	1.00	
PSD 405/EG	03/14/12	120535	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	32,862	1.00	
PSD 405/EG	03/14/12	120536	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	32,862	1.00	
PSD 405/EG	03/29/12	025551	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 405/EG	04/02/12	051419	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 405/EG	04/11/12	051418	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 405/EG	06/30/12	049859	PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	20,520	1.00	26,700
PSD 405/EG	07/16/12	036172	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	10,851	1.00	

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 405/EG	08/02/12	025980	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	10,851	1.00	-
PSD 405/EG	10/16/12	025994	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	10,851	1.00	
PSD 405/EG	10/16/12	031196	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	10,851	1.00	
PSD 405/EG	10/16/12	037992	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	10,851	1.00	
PSD 405/EG	10/26/12	035602	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	10,851	1.00	
PSD 405/EG	12/31/12	051672	BUSINESS SERVICES SUPERVISOR II	N	SR-18	04	P	A	1.00	48,048	1.00	
PSD 405/EG	03/28/13	112897	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	43,824	1.00	
PSD 405/EG	03/31/13	043140	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	48,216
PSD 405/EG	06/29/13	025979	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P		1.00	62,676	1.00	
PSD 405/EG	08/01/13	051430	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	
PSD 405/EG	11/01/13	025990	ADULT CORRECTIONS OFFICER V	N	CO-09	10	P	A	1.00	60,072	1.00	
PSD 405/EG	11/01/13	025997	BUILDING MAINTENANCE WORKER I	N	BC-09	01	P		1.00	44,544	1.00	
PSD 405/EG	12/02/13	025985	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	A	1.00	60,024	1.00	
PSD 406/EH	08/01/11	036843	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	47,412	1.00	45,036
PSD 406/EH	08/26/11	045699	HUMAN SERVICES PROFESSIONAL II	N	SR-18	13	P	A	1.00	38,988	1.00	38,988
PSD 406/EH	10/12/11	048372	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	10/19/11	007294	ACCOUNT CLERK II	N	SR-08	03	P	A	1.00	25,668	1.00	-
PSD 406/EH	10/20/11	048399	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	11/15/11	035590	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	-
PSD 406/EH	11/15/11	048389	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	23,670	1.00	41,448
PSD 406/EH	12/15/11	035591	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	39,216	1.00	40,164
PSD 406/EH	12/15/11	045579	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	25,620	1.00	40,164
PSD 406/EH	12/26/11	048366	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	36,408	1.00	41,448
PSD 406/EH	12/31/11	034798	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	50,904
PSD 406/EH	01/30/12	031578	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	42,120
PSD 406/EH	02/08/12	049902	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	02/10/12	033140	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	42,120
PSD 406/EH	03/01/12	011703	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	46,932	1.00	40,164
PSD 406/EH	03/04/12	048369	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	04/18/12	042415	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,667	1.00	25,668
PSD 406/EH	05/15/12	048383	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	37,320	1.00	41,448
PSD 406/EH	06/26/12	047209	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	33,396	1.00	41,448
PSD 406/EH	08/31/12	037222	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	09/12/12	037226	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	09/17/12	048430	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	60,072	1.00	
PSD 406/EH	10/05/12	048358	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	10/07/12	047202	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	10/16/12	007972	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	45,108	1.00	41,448
PSD 406/EH	10/16/12	049908	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	
PSD 406/EH	10/16/12	049909	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 406/EH	10/16/12	049910	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	
PSD 406/EH	10/22/12	002548	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 406/EH	10/29/12	002611	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 406/EH	11/04/12	002613	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	11/13/12	047206	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	12/23/12	045583	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	03/15/13	048406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	03/24/13	038525	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	
PSD 406/EH	04/22/13	049906	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 406/EH	05/01/13	055248	PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	26,700	1.00	
PSD 406/EH	05/29/13	045579	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	25,620	1.00	
PSD 406/EH	06/03/13	011583	CORRECTIONS SUPERVISOR I	N	SR-24	13	P	A	1.00	64,920	1.00	
PSD 406/EH	06/06/13	048386	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 406/EH	07/01/13	055239	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 406/EH	07/16/13	31580	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 406/EH	08/27/13	48401	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 406/EH	09/04/13	049905	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 406/EH	10/07/13	037249	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	39,480	1.00	
PSD 406/EH	10/11/13	48406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 406/EH	10/25/13	036150	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 406/EH	11/05/13	48375	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 406/EH	11/15/13	048905	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	32,424	1.00	
PSD 407/EC	07/09/11	038528	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 407/EC	07/11/11	031753	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	42,324	1.00	60,072
PSD 407/EC	07/11/11	031754	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	46,632	1.00	55,320
PSD 407/EC	07/11/11	031757	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	42,324	1.00	60,072
PSD 407/EC	08/01/11	034423	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 407/EC	08/02/11	037172	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	26,700	1.00	
PSD 407/EC	08/09/11	051705	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	08/15/11	030802	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	30,036	1.00	40,164
PSD 407/EC	08/15/11	035284	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	43,824	1.00	42,744
PSD 407/EC	08/31/11	031150	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	D	1.00	55,072	1.00	60,072
PSD 407/EC	08/31/11	037397	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	08/31/11	117610	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	09/29/11	002599	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	A	1.00	64,247	1.00	65,388
PSD 407/EC	10/01/11	034278	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	62,676	1.00	62,676
PSD 407/EC	10/13/11	026246	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	-
PSD 407/EC	11/30/11	051371	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	36,408	1.00	40,164
PSD 407/EC	11/30/11	112674	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	12/01/11	46668	STOREKEEPER I	N	SR-11	03	P	A	1.00	28,836	1.00	
PSD 407/EC	12/16/11	036184	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,404	1.00	40,164
PSD 407/EC	12/30/11	036152	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	12/30/11	036587	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	45,576	1.00	45,576
PSD 407/EC	01/20/12	002319	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	37,132	1.00	42,132

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 407/EC	01/31/12	012660	PROPERTY & SERVICES SUPERVISOR	N	SR-15	04	P	A	1.00	40,129	1.00	
PSD 407/EC	02/15/12	103419	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	42,132	1.00	45,576
PSD 407/EC	02/16/12	037232	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 407/EC	03/01/12	003855	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 407/EC	03/14/12	036033	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 407/EC	03/20/12	036043	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	43,404
PSD 407/EC	04/30/12	034511	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	05/01/12	46423	BUILDING MAINTENANCE HELPER	N	BC-05	01	P	A	1.00	36,960	1.00	
PSD 407/EC	05/15/12	025520	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,404	1.00	40,164
PSD 407/EC	05/16/12	117990	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	42,912	1.00	40,164
PSD 407/EC	05/31/12	031981	ADULT CORRECTIONS OFFICER VII	N	CO-11	90	P	A	1.00	68,292	1.00	73,464
PSD 407/EC	05/31/12	034507	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	06/01/12	031156	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 407/EC	06/01/12	034541	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	40,404	1.00	44,796
PSD 407/EC	06/30/12	117997	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 407/EC	08/15/12	051719	SOCIAL WORKER III	N	SR-20	13	P		1.00	42,132	1.00	42,132
PSD 407/EC	09/01/12	031756	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	55,320	1.00	55,320
PSD 407/EC	09/21/12	034260	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	10/02/12	117991	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	10/16/12	025488	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	48,948
PSD 407/EC	10/16/12	031140	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	10/16/12	031148	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	10/16/12	032535	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	41,448
PSD 407/EC	10/16/12	032718	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	10/16/12	034526	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 407/EC	10/16/12	051694	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	11/12/12	034273	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	12/01/12	032539	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	41,448
PSD 407/EC	12/01/12	034530	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	40,164
PSD 407/EC	12/29/12	034267	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	
PSD 407/EC	12/31/12	028917	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	01/09/13	026240	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 407/EC	01/10/13	026228	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 407/EC	01/10/13	120842	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 407/EC	01/11/13	120633	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	01/11/13	120634	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	40,164
PSD 407/EC	01/11/13	120635	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 407/EC	01/11/13	120636	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 407/EC	01/31/13	036589	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	51,312	1.00	45,576
PSD 407/EC	02/14/13	007146	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	51,312	1.00	51,312
PSD 407/EC	02/28/13	037396	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	50,904	1.00	
PSD 407/EC	03/01/13	007116	SECRETARY I	N	SR-12	03	P	A	1.00	46,176	1.00	
PSD 407/EC	03/31/13	028906	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 407/EC	04/15/13	022577	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	
PSD 407/EC	04/15/13	026234	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	04/15/13	030782	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	04/15/13	031132	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	
PSD 407/EC	04/15/13	034527	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 407/EC	04/15/13	035580	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	04/15/13	037232	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 407/EC	04/16/13	034507	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	-
PSD 407/EC	04/19/13	034279	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 407/EC	04/30/13	034745	BUILDING MAINTENANCE WORKER II	N	WS-09	01	P	A	1.00	47,268	1.00	
PSD 407/EC	05/15/13	036591	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	
PSD 407/EC	05/15/13	051712	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	06/09/13	034535	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	06/15/13	026235	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	
PSD 407/EC	06/15/13	032578	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	06/24/13	034423	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	
PSD 407/EC	06/28/13	035570	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	
PSD 407/EC	07/24/13	042402	OFFICE ASSITANT III	N	SR-08	03	P	A	1.00	39,480	1.00	25,668
PSD 407/EC	09/18/13	011662	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	40,164	1.00	
PSD 407/EC	09/19/13	112670	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	09/30/13	009736	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	09/30/13	034551	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	50,904	1.00	
PSD 407/EC	10/26/13	032584	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 407/EC	11/01/13	037106	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	A	1.00	65,388	1.00	
PSD 407/EC	11/29/13	031753	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	42,324	1.00	
PSD 408/EI	11/30/11	030780	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	62,676	1.00	55,320
PSD 408/EI	01/24/12	051383	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	-
PSD 408/EI	03/20/12	036250	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	39,234	1.00	
PSD 408/EI	08/02/12	036249	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	20,082	1.00	41,448
PSD 408/EI	10/16/12	028367	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	19,959	1.00	41,448
PSD 408/EI	10/16/12	049895	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 408/EI	02/25/13	113255	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	38,175	1.00	
PSD 409/EK	07/15/11	030874	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	A	1.00	73,044	1.00	69,396
PSD 409/EK	09/14/11	051676	PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	26,707	1.00	26,700
PSD 409/EK	11/01/11	034498	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	22,439	1.00	40,164
PSD 409/EK	11/30/11	034500	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 409/EK	11/30/11	036235	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	40,164
PSD 409/EK	12/27/11	053084	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	43,404
PSD 409/EK	01/02/12	037844	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	34,956	1.00	
PSD 409/EK	02/13/12	049931	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	20,082	1.00	
PSD 409/EK	03/11/12	036246	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	55,320	1.00	40,164

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 409/EK	03/11/12	049935	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	43,404	1.00	
PSD 409/EK	07/04/12	036242	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	21,702	1.00	
PSD 409/EK	07/27/12	034498	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	22,439	1.00	
PSD 409/EK	08/19/12	036241	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	21,702	1.00	
PSD 409/EK	09/08/12	036238	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 409/EK	10/16/12	037841	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	21,702	1.00	
PSD 409/EK	11/04/12	037698	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,584	1.00	25,668
PSD 409/EK	12/30/12	008181	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	A	1.00	60,072	1.00	55,320
PSD 409/EK	12/31/12	035405	SECRETARY II	N	SR-14	63	P	A	1.00	48,048	1.00	35,064
PSD 409/EK	01/17/13	045547	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	27,756	1.00	
PSD 409/EK	02/23/13	049922	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 409/EK	03/10/13	036234	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	32,349	1.00	
PSD 409/EK	04/15/13	034508	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	32,349	1.00	
PSD 409/EK	04/15/13	051364	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 409/EK	05/31/13	038727	LAUNDRY WORKER II	N	WS-03	01	P	A	1.00	36,576	1.00	
PSD 409/EK	06/19/13	036237	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	40,164	1.00	
PSD 409/EK	08/11/13	036247	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	43,404	1.00	
PSD 409/EK	10/02/13	053089	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	40,164	1.00	
PSD 410/EL	07/04/11	34583	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	42,140	1.00	42,132
PSD 410/EL	09/09/11	29988	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	45,512	1.00	43,824
PSD 410/EL	10/31/11	034603	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	45,576	1.00	45,576
PSD 410/EL	11/16/11	110703	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P		1.00	42,132	1.00	42,132
PSD 410/EL	11/30/11	31294	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P		1.00	53,352	1.00	53,352
PSD 410/EL	12/02/11	31279	SECRETARY II	N	SR-14	63	P	A	1.00	33,360	1.00	
PSD 410/EL	12/12/11	034598	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 410/EL	12/16/11	31286	HUMAN SERVICES PROFESSIONAL V	N	SR-24	23	P	A	1.00	62,424	1.00	62,424
PSD 410/EL	01/23/12	036826	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 410/EL	02/29/12	051754	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	38,988	1.00	45,576
PSD 410/EL	03/01/12	112396	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	18,300	1.00	53,352
PSD 410/EL	04/18/12	110702	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	27,756	1.00	27,756
PSD 410/EL	04/18/12	110702	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	27,756	1.00	-
PSD 410/EL	05/29/12	112651	HSP III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 410/EL	06/12/12	051753	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	44,412	1.00	42,132
PSD 410/EL	08/06/12	120696	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	25,000	1.00	64,920
PSD 410/EL	08/20/12	036844	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	21,066	1.00	42,132
PSD 410/EL	10/24/12	120695	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	25,000	1.00	42,132
PSD 410/EL	12/17/12	031297	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	42,132	1.00	35,111
PSD 410/EL	12/28/12	029109	INTAKE SERVICE CENTER MGR I	N	SR-27	23	P	A	1.00	82,128	1.00	75,960
PSD 410/EL	12/28/12	031292	SECRETARY I	N	SR-12	03	P	A	1.00	42,684	1.00	30,036
PSD 410/EL	03/12/13	100935	INTAKE SERVICE CENTER ADMINISTRATOR	N	EM-07	35	P	A	1.00	81,144	1.00	
PSD 410/EL	04/16/13	029105	HUMAN SERVICES PROFESSIONAL V	N	SR-24	23	P	A	1.00	56,313	1.00	51,312
PSD 410/EL	06/12/13	118095	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	43,824	1.00	

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 410/EL	07/01/13	118805	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	47,168	1.00	
PSD 410/EL	07/12/13	118808	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	61,680	1.00	
PSD 410/EL	08/02/13	118807	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	51,312	1.00	
PSD 410/EL	08/28/13	120988	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	24,666	1.00	
PSD 410/EL	08/28/13	120989	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	24,666	1.00	
PSD 410/EL	08/28/13	120991	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	24,666	1.00	
PSD 410/EL	08/30/13	034583	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	42,140	1.00	47,400
PSD 410/EL	09/10/13	121008	SOCIAL SERVICE ASSISTANT IV	N	SR-11	3	P	A	1.00	15,606	1.00	
PSD 410/EL	09/15/13	031294	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	53,352	1.00	
PSD 410/EL	10/23/13	31283	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	42,132	1.00	
PSD 410/EL	11/26/13	121105	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	24,666	1.00	
PSD 410/EL	12/04/13	110703	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	P	A	1.00	42,132	1.00	
PSD 410/EL	12/06/13	036826	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	
PSD 420/CP	07/01/11	048607	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	17,875	1.00	42,132
PSD 420/CP	10/10/11	047342	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	35,750	1.00	42,132
PSD 420/CP	11/01/11	042174	KITCHEN HELPER	N	BC-02	01	P	A	1.00	13,428	1.00	33,228
PSD 420/CP	11/30/11	051381	COOK III	N	WS-08	01	P	A	1.00	44,508	1.00	44,508
PSD 420/CP	12/01/11	042169	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	-
PSD 420/CP	12/03/11	042167	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,238	1.00	-
PSD 420/CP	12/30/11	012982	SECRETARY IV	N	SR-18	63	P	A	1.00	35,797	1.00	
PSD 420/CP	01/15/12	051388	COOK II	N	BC-08	01	P	A	1.00	17,605	1.00	
PSD 420/CP	02/09/12	036776	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	11,473	1.00	
PSD 420/CP	03/01/12	046044	COOK II	N	BC-08	01	P	A	1.00	17,875	1.00	41,592
PSD 420/CP	03/01/12	051393	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	33,228
PSD 420/CP	03/08/12	038701	PURCHASING TECHNICIAN I	N	SR-11	03	P	A	1.00	35,064	1.00	35,064
PSD 420/CP	03/19/12	048886	COOK II	N	BC-08	01	P	A	1.00	17,605	1.00	41,592
PSD 420/CP	04/30/12	047302	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	-
PSD 420/CP	06/01/12	042173	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	-
PSD 420/CP	06/15/12	051391	KITCHEN HELPER	N	BC-02	01	P	A	1.00	21,730	1.00	
PSD 420/CP	06/30/12	112953	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	A	1.00	24,559	1.00	
PSD 420/CP	08/15/12	51374	KITCHEN HELPER	N	BC-02	01	P	A	1.00	30,037	1.00	
PSD 420/CP	08/17/12	053354	KITCHEN HELPER	N	BC-02	01	P	A	1.00	30,037	1.00	33,228
PSD 420/CP	08/24/12	051740	CORR EDUCATION SPECIALIST III	N	SR-20	13	P	A	1.00	17,875	1.00	
PSD 420/CP	08/31/12	120716	COOK III	N	WS-08	01	P	A	1.00	17,605	1.00	44,508
PSD 420/CP	08/31/12	120717	COOK III	N	WS-08	01	P	A	1.00	16,723	1.00	44,508
PSD 420/CP	09/17/12	118801	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	A	1.00	22,415	1.00	45,576
PSD 420/CP	10/16/12	047340	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	25,663	1.00	
PSD 420/CP	11/01/12	040902	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	22,465	1.00	
PSD 420/CP	11/19/12	037416	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	P	A	1.00	19,813	1.00	-
PSD 420/CP	12/06/12	26313	LIBRARIAN V	N	SR-24	23	P	A	1.00	47,119	1.00	-
PSD 420/CP	12/28/12	049873	CORRECTIONS EDUCATION SPECIALIST IV	N	SR-22	13	P	A	1.00	52,309	1.00	45,576
PSD 420/CP	12/31/12	036778	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	42,385	1.00	

Department of Public Safety
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 420/CP	12/31/12	112964	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	A	1.00	44,949	1.00	
PSD 420/CP	03/18/13	008939	COOK I	N	BC-05	01	P	A	1.00	33,228	1.00	
PSD 420/CP	03/22/13	53354	KITCHEN HELPER	N	BC-02	01	P	A	1.00	30,037	1.00	
PSD 420/CP	04/19/13	047342	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	35,750	1.00	42,132
PSD 420/CP	05/31/13	025514	INSTITUTION FOOD SVCS MGR IV	N	F308	02	P	A	1.00	55,404	1.00	
PSD 420/CP	05/31/13	053370	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	
PSD 420/CP	06/01/13	002455	INSTITUTION FOOD SVCS MGR III	N	F2-08	02	P	A	1.00	52,056	1.00	51,000
PSD 420/CP	06/24/13	032515	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	42,420
PSD 420/CP	06/28/13	048887	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	
PSD 420/CP	07/01/13	043985	LIBRARIAN III	N	SR-20	13	P	A	1.00	-	1.00	-
PSD 420/CP	07/01/13	119253	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	A	1.00	-	1.00	-
PSD 420/CP	07/21/13	042574	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	
PSD 420/CP	07/22/13	044026	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	
PSD 420/CP	08/01/13	037035	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	42,420
PSD 420/CP	08/11/13	038345	PURCHASING TECHNICIAN I	N	SR-11	03	P	A	1.00	29,233	1.00	
PSD 420/CP	08/19/13	49269	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	
PSD 420/CP	09/29/13	038786	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	P	A	1.00	46,920	1.00	
PSD 420/CP	09/29/13	042171	KITCHEN HELPER	N	BC-02	01	P	A	1.00	33,228	1.00	
PSD 420/CP	10/11/13	045708	SECRETARY I	N	SR-12	03	P	A	1.00	32,424	1.00	
PSD 420/CP	10/16/13	112962	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	A	1.00	49,332	1.00	
PSD 420/CP	11/01/13	042590	COOK II	N	BC-08	01	P	A	1.00	41,592	1.00	
PSD 420/CP	11/17/13	042167	KITCHEN HELPER	N	BC 02	01	P	A	1.00	33,238	1.00	
PSD 420/CP	11/30/13	002351	FOOD SERVICES DRIVER	N	BC-03	01	P	A	1.00	34,164	1.00	
PSD 420/CP	12/02/13	038250	COOK III	N	WS-08	01	P	A	1.00	44,508	1.00	
PSD 420/CP	12/31/13	050394	CORRECTIONS EDUCATION MANAGER	N	EM-05	35	P	A	1.00	86,568	1.00	
PSD 421/HC	07/14/11	118070	CLINICAL PSYCHOLOGIST V	N	SR-24	13	P	A	1.00	51,312	1.00	48,744
PSD 421/HC	07/25/11	53385	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	68,736	1.00	68,736
PSD 421/HC	07/29/11	120316	CLINICAL PSYCHOLOGIST VIII	N	SR-30	23	P	A	1.00	70,224	1.00	66,708
PSD 421/HC	07/31/11	053352	REGISTERED NURSE IV	N	SR-22	09	P	A	1.00	21,066	1.00	87,384
PSD 421/HC	10/07/11	038035	LICENSED PRACTICAL NURSE II	N	HE-08	10	P	A	1.00	21,066	1.00	-
PSD 421/HC	10/16/11	46555	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	21,066	1.00	
PSD 421/HC	12/16/11	051368	ADVANCE PRACTICE RN II	N	SR-28	09	P	A	1.00	28,086	1.00	
PSD 421/HC	12/16/11	053062	CLINICAL PSYCHOLOGIST VI	N	SR-26	13	P	A	1.00	25,968	1.00	
PSD 421/HC	12/31/11	037245	DENTIST VI	N	SR-28	13	P	A	1.00	54,735	1.00	
PSD 421/HC	02/16/12	046159	ACCOUNT CLERK IV	N	SR-13	03	P	A	1.00	16,032	1.00	32,424
PSD 421/HC	03/01/12	039609	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	21,066	1.00	
PSD 421/HC	03/15/12	045233	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	57,708	1.00	57,708
PSD 421/HC	03/31/12	040426	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	21,066	1.00	68,736
PSD 421/HC	05/31/12	045230	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	22,206	1.00	
PSD 421/HC	06/01/12	037655	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	22,206	1.00	45,576
PSD 421/HC	06/03/12	043281	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	A	1.00	14,784	1.00	32,736
PSD 421/HC	06/03/12	043286	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	A	1.00	29,568	1.00	-

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 421/HC	07/13/12	039276	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	22,788	1.00	
PSD 421/HC	07/31/12	118549	MEDICAL RECORD LIBRARIAN II	N	SR-18	13	P	A	1.00	21,066	1.00	
PSD 421/HC	08/06/12	120694	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	38,652	1.00	68,736
PSD 421/HC	11/30/12	043284	PARAMEDICAL ASSISTANT II	N	HE-04	10	P	A	1.00	20,588	1.00	
PSD 421/HC	12/30/12	043285	PARAMEDICAL ASSISTANT II	N	HE-04	10	P	A	1.00	32,736	1.00	
PSD 421/HC	12/31/12	025537	REGISTERED NURSE V	N	SR-24	29	P	A	1.00	76,338	1.00	92,208
PSD 421/HC	12/31/12	53347	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	34,368	1.00	-
PSD 421/HC	01/12/13	119228	CORRECTIONS RECREATION SPCLT II	N	SR-18	13	P	A	1.00	38,988	1.00	
PSD 421/HC	03/01/13	039611	REGISTERED NURSE III	N	SR-20	03	P	A	1.00	34,368	1.00	
PSD 421/HC	04/06/13	036875	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	34,368	1.00	
PSD 421/HC	04/14/13	032205	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	39,900	1.00	74,340
PSD 421/HC	04/15/13	046963	REGISTERED NURSE IV	N	SR-22	09	P	A	1.00	85,248	1.00	94,512
PSD 421/HC	05/02/13	118901	SECRETARY II	N	SR-14	63	P	A	1.00	32,424	1.00	
PSD 421/HC	05/28/13	118070	CLINICAL PSYCHOLOGIST VI	N	SR-26	13	P	A	1.00	51,312	1.00	
PSD 421/HC	05/31/13	036233	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	68,736	1.00	74,340
PSD 421/HC	06/03/13	045377	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	A	1.00	53,352	1.00	
PSD 421/HC	07/01/13	119229	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	-	1.00	-
PSD 421/HC	07/15/13	044031	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	16,032	1.00	
PSD 421/HC	07/31/13	025535	REGISTERED NURSE V	N	SR-24	29	P	A	1.00	96,876	1.00	
PSD 421/HC	08/12/13	015551	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	21,066	1.00	
PSD 421/HC	08/15/13	119245	CLINICAL PSYCHOLOGIST VII	N	SR-28	13	P	A	1.00	62,424	1.00	
PSD 421/HC	09/17/13	121034	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	38,604	1.00	
PSD 421/HC	09/17/13	121035	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	68,604	1.00	
PSD 421/HC	09/30/13	121058	OCCUPATIONAL THERAPIST III	N	SR-20	13	P	A	1.00	17,532	1.00	
PSD 421/HC	09/30/13	121059	OCCUPATIONAL THERAPIST III	N	SR-20	13	P	A	1.00	38,652	1.00	
PSD 502/CB	12/31/11	029585	INVESTIGATOR V	N	SR-24	13	P	A	1.00	48,048	1.00	
PSD 502/CB	03/16/12	120538	OFFICE ASSISTANT II	N	SR-06	03	P	A	1.00	25,668	1.00	23,688
PSD 502/CB	06/30/12	116525	ACCOUNT CLERK III	N	SR-11	03	P	W	1.00	28,836	1.00	
PSD 502/CB	07/02/12	51687	INVESTIGATOR V	N	SR-24	13	P	A	1.00	51,312	1.00	
PSD 503/CC	07/08/11	118516	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	35,064	1.00	37,968
PSD 503/CC	08/05/11	043437	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	35,064
PSD 503/CC	08/31/11	042397	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	44,412	1.00	35,064
PSD 503/CC	09/30/11	043417	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	41,040	1.00	-
PSD 503/CC	09/30/11	043452	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	42,684	1.00	43,404
PSD 503/CC	09/30/11	120371	DEPUTY SHERIFF IV	N	SR-22	04	P	A	1.00	41,040	1.00	58,440
PSD 503/CC	09/30/11	120372	DEPUTY SHERIFF III	N	SR-20	04	P	A	1.00	37,968	1.00	46,176
PSD 503/CC	09/30/11	120373	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	42,684	1.00	43,404
PSD 503/CC	09/30/11	120374	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	42,684	1.00	43,404
PSD 503/CC	09/30/11	120375	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,069	1.00	35,064
PSD 503/CC	09/30/11	120376	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	23,088	1.00	46,176
PSD 503/CC	09/30/11	120377	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	46,176	1.00	46,176

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 503/CC	09/30/11	120378	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	21,342	1.00	43,404
PSD 503/CC	09/30/11	120379	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	42,684	1.00	-
PSD 503/CC	09/30/11	120380	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	35,064
PSD 503/CC	09/30/11	120382	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	35,064
PSD 503/CC	09/30/11	120385	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	35,064
PSD 503/CC	09/30/11	120387	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	35,064
PSD 503/CC	12/30/11	043418	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,068	1.00	35,064
PSD 503/CC	02/11/12	043393	DEPUTY SHERIFF III	N	SR-20	04	P	A	1.00	25,323	1.00	51,936
PSD 503/CC	03/01/12	043458	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,068	1.00	35,064
PSD 503/CC	03/05/12	043403	DEPUTY SHERIFF III	N	SR-20	04	P	A	1.00	48,882	1.00	46,176
PSD 503/CC	03/14/12	120388	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,069	1.00	35,064
PSD 503/CC	03/30/12	043387	DEPUTY SHERIFF IV	N	SR-22	04	P	A	1.00	31,602	1.00	56,172
PSD 503/CC	03/30/12	043441	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	37,968	1.00	37,968
PSD 503/CC	04/02/12	043440	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,068	1.00	35,064
PSD 503/CC	04/04/12	120376	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	23,088	1.00	35,064
PSD 503/CC	04/13/12	118957	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	19,740	1.00	35,064
PSD 503/CC	04/16/12	120378	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	21,342	1.00	35,064
PSD 503/CC	04/30/12	118958	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	19,740	1.00	39,480
PSD 503/CC	06/12/12	43376	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,667	1.00	-
PSD 503/CC	06/17/12	116476	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	41,040	1.00	41,040
PSD 503/CC	06/18/12	117577	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	20,520	1.00	35,064
PSD 503/CC	07/01/12	111188	DEPUTY SHERIFF III	N	SR-20	04	P	U	1.00	60,744	1.00	56,172
PSD 503/CC	07/01/12	120679	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	31,212	1.00	30,036
PSD 503/CC	07/01/12	120680	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	31,212	1.00	28,836
PSD 503/CC	07/13/12	043385	FIRST DEPUTY SHERIFF	N	EM-35	84	P	A	1.00	28,086	1.00	
PSD 503/CC	07/17/12	018094	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	37,968	1.00	35,064
PSD 503/CC	07/17/12	045661	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	48,048	1.00	35,064
PSD 503/CC	07/23/12	120678	SECRETARY I	N	SR-12	63	P	A	1.00	31,212	1.00	37,968
PSD 503/CC	07/25/12	011878	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	22,206	1.00	35,064
PSD 503/CC	08/29/12	118958	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	19,740	1.00	35,064
PSD 503/CC	09/04/12	043427	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	37,968	1.00	35,064
PSD 503/CC	09/04/12	051736	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	37,968	1.00	35,064
PSD 503/CC	09/14/12	120681	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	31,212	1.00	
PSD 503/CC	09/14/12	120682	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	31,212	1.00	25,668
PSD 503/CC	11/01/12	111169	DEPUTY SHERIFF I	N	SR-16	03	P	U	1.00	48,048	1.00	42,684
PSD 503/CC	11/15/12	049862	PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	36,516	1.00	26,700
PSD 503/CC	11/23/12	045560	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	44,412	1.00	35,064
PSD 503/CC	02/01/13	112686	DEPUTY SHERIFF III	N	SR-20	04	P	U	1.00	49,932	1.00	
PSD 503/CC	02/04/13	043482	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	51,936	1.00	43,404
PSD 503/CC	02/19/13	039840	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	48,048	1.00	37,968
PSD 503/CC	02/19/13	111180	DEPUTY SHERIFF I	N	SR-16	03	P	U	1.00	42,684	1.00	43,404
PSD 503/CC	02/19/13	112697	DEPUTY SHERIFF II	N	SR-18	03	P	U	1.00	51,936	1.00	37,968
PSD 503/CC	02/19/13	117576	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	42,684	1.00	37,968

Department of Public Safety
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 503/CC	04/01/13	043382	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	35,064	1.00	
PSD 503/CC	04/01/13	045550	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	
PSD 503/CC	04/01/13	117575	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	
PSD 503/CC	04/19/13	043378	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	27,756	1.00	30,036
PSD 503/CC	04/26/13	117574	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	
PSD 503/CC	06/02/13	43386	DEPUTY SHERIFF IV	N	SR-22	04	P	A	1.00	60,744	1.00	
PSD 503/CC	06/14/13	116477	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	
PSD 503/CC	07/01/13	117238	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	35,064	1.00	
PSD 503/CC	07/16/13	018098	DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	46,176	1.00	
PSD 503/CC	08/04/13	120678	SECRETARY I	N	SR-12	63	P	A	1.00	31,212	1.00	
PSD 503/CC	08/12/13	022505	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	44,412	1.00	
PSD 503/CC	08/12/13	045560	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	44,412	1.00	
PSD 503/CC	08/16/13	039837	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	37,968	1.00	
PSD 503/CC	08/16/13	117573	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	35,064	1.00	
PSD 503/CC	09/23/13	120679	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	31,212	1.00	
PSD 503/CC	09/24/13	121044	DEPUTY SHERIFF I	N	SR-16	3	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121045	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121046	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121047	DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121048	DEPUTY SHERIFF I	N	SR-16	3	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121049	DEPUTY SHERIFF I	N	SR-16	3	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121050	DEPUTY SHERIFF I	N	SR-16	3	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121051	DEPUTY SHERIFF I	N	SR-16	3	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121052	DEPUTY SHERIFF I	N	SR-16	3	P	A	1.00	22,206	1.00	
PSD 503/CC	09/24/13	121053	DEPUTY SHERIFF II	N	SR-18	3	P	A	1.00	44,412	1.00	
PSD 503/CC	09/24/13	121054	DEPUTY SHERIFF II	N	SR-18	3	P	A	1.00	44,412	1.00	
PSD 503/CC	09/24/13	121055	DEPUTY SHERIFF II	N	SR-18	3	P	A	1.00	22,206	1.00	
PSD 503/CC	11/03/13	028415	DEPUTY SHERIFF III	N	SR-20	04	P	A	1.00	51,936	1.00	
PSD 503/CC	11/03/13	043399	DEPUTY SHERIFF III	N	SRS-20	04	P	A	1.00	54,012	1.00	
PSD 612/BB	08/19/11	042593	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	45,576	1.00	43,296
PSD 612/BB	08/31/11	042514	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	24,384
PSD 612/BB	10/19/11	6962	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	38,988	1.00	57,024
PSD 612/BB	01/16/12	46514	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	44,412	1.00	47,412
PSD 612/BB	04/09/12	30918	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	36,516	1.00	36,516
PSD 612/BB	05/25/12	120595	PAROLE OFFICER V	N	SR-24	23	P	A	1.00	57,708	1.00	67,488
PSD 612/BB	05/25/12	120596	PAROLE OFFICER V	N	SR-24	23	P	A	1.00	57,708	1.00	70,224
PSD 612/BB	07/01/12	120649	PAROLE OFFICER III	N	SR-20	13	P	A	1.00	45,576	1.00	42,132
PSD 612/BB	07/01/12	120651	PAROLE OFFICER III	N	SR-20	13	P	A	1.00	45,576	1.00	42,132
PSD 612/BB	07/31/12	117304	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	45,576	1.00	45,576
PSD 612/BB	08/01/12	037660	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 612/BB	11/01/12	005947	PAROLE OFFICER III	N	SR-20	13	P	A	1.00	56,053	1.00	42,132
PSD 612/BB	11/01/12	045957	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	60,024	1.00	45,576

Department of Public Safety
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 612/BB	12/01/12	037316	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	49,332	1.00	45,576
PSD 612/BB	01/07/13	048300	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	55,500	1.00	45,576
PSD 612/BB	03/01/13	3403	PAROLE OFFICER VI	N	SR-26	23	P	A	1.00	70,224	1.00	
PSD 612/BB	05/16/13	30918	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	36,516	1.00	
PSD 612/BB	05/16/13	117306	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	27,756	1.00	
PSD 612/BB	06/05/13	042646	PAROLE OFFICER III	N	SR-20	13	P	A	1.00	42,132	1.00	42,132
PSD 612/BB	10/11/13	121069	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	24,666	1.00	
PSD 612/BB	10/11/13	121070	PAROLE OFFICER IV	N	SR-22	13	P	A	1.00	24,666	1.00	
PSD 808/EM	12/28/12	118297	ACCOUNT CLERK III	N	SR-11	03	P	A	1.00	35,064	1.00	28,836
PSD 900/EA	09/15/11	118667	INFORMATION TECHNOLOGY SPCLT IV	N	SR-22	13	P	A	1.00	44,412	1.00	45,576
PSD 900/EA	10/11/11	043397	DEPUTY SHERIFF IV	N	SR-22	03	P	A	1.00	37,584	1.00	54,012
PSD 900/EA	12/01/11	044180	INFORMATION TECHNOLOGY SPCLT VI	N	SR-26	23	P	A	1.00	51,936	1.00	73,044
PSD 900/EA	12/30/11	003782	PRE AUDIT CLERK II	N	SR-13	03	P	A	1.00	41,040	1.00	38,988
PSD 900/EA	12/30/11	025506	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 900/EA	02/16/12	045688	PRE AUDIT CLERK I	N	SR-11	03	P	A	1.00	28,836	1.00	-
PSD 900/EA	03/01/12	043720	PERSONNEL CLERK V	N	SR-13	63	P	A	1.00	32,064	1.00	31,212
PSD 900/EA	03/31/12	001706	PRE AUDIT CLERK I	N	SR-11	03	P	A	1.00	28,836	1.00	-
PSD 900/EA	03/31/12	043758	PERSONNEL MANAGEMENT SPECIALIST II	N	SR-18	73	P	A	1.00	38,988	1.00	55,500
PSD 900/EA	08/31/12	015658	BUSINESS MANAGEMENT OFFICER II	N	EM-07	35	P	A	1.00	79,104	1.00	
PSD 900/EA	08/31/12	037233	PERSONNEL CLERK IV	N	SR-11	63	T	A	1.00	28,836	1.00	28,836
PSD 900/EA	09/10/12	045942	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	48,948	1.00	48,948
PSD 900/EA	10/01/12	31180	PROGRAM SPECIALIST V	N	SR-24	13	P	A	1.00	73,044	1.00	51,312
PSD 900/EA	10/17/12	120763	PROCUREMENT & SUPPLY SPECIALIST I	N	SR-16	13	P	A	1.00	66,360	1.00	36,024
PSD 900/EA	11/01/12	002448	PERSONNEL CLERK IV	N	SR-11	63	P	A	1.00	31,212	1.00	28,836
PSD 900/EA	11/01/12	002546	PERSONNEL MANAGEMENT SPECIALIST II	N	SR-18	73	P	A	1.00	45,576	1.00	42,132
PSD 900/EA	11/01/12	027296	PERSONNEL TECHNICIAN VI	N	SR-15	63	P	A	1.00	39,480	1.00	33,756
PSD 900/EA	11/01/12	038745	PERSONNEL TECHNICIAN VI	N	SR-15	84	P	A	1.00	42,684	1.00	39,480
PSD 900/EA	11/01/12	049861	PERSONNEL MANAGEMENT SPECIALIST I	N	SR-16	73	P	A	1.00	51,312	1.00	45,576
PSD 900/EA	11/01/12	050100	PERSONNEL CLERK V	N	SR-13	63	P	A	1.00	41,040	1.00	-
PSD 900/EA	11/14/12	120797	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	29,000	1.00	25,668
PSD 900/EA	11/21/12	120799	PROGRAM SPECIALIST V	N	SR-24	13	P	A	1.00	57,000	1.00	
PSD 900/EA	11/21/12	120800	PROGRAM SPECIALIST V	N	SR-24	13	P	A	1.00	57,000	1.00	
PSD 900/EA	12/31/12	035988	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	28,836	1.00	32,424
PSD 900/EA	12/31/12	039018	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	35,064	1.00	35,064
PSD 900/EA	01/31/13	043719	PERSONNEL CLERK V	N	SR-13	63	P	A	1.00	36,516	1.00	31,212
PSD 900/EA	04/01/13	040776	PERSONNEL CLERK V	N	SR-13	63	P	A	1.00	31,212	1.00	37,968
PSD 900/EA	04/01/13	040777	PERSONNEL CLERK V	N	SR-13	63	P	A	1.00	36,516	1.00	31,212
PSD 900/EA	04/03/13	120896	PROGRAM SPECIALIST V	N	SR-24	13	P	A	1.00	57,000	1.00	
PSD 900/EA	05/16/13	024607	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	25,668	1.00	25,668
PSD 900/EA	05/31/13	029114	ACCOUNT CLERK IV	N	SR-13	03	P	A	1.00	41,040	1.00	
PSD 900/EA	05/31/13	046960	FIREARMS TRAINING TECHNICIAN	N	SR-17	03	P	A	1.00	46,176	1.00	

Department of Public Safety
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 900/EA	06/17/13	043439	DEPUTY SHERIFF III	N	SR-20	03	P	A	1.00	48,048	1.00	
PSD 900/EA	06/28/13	045944	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	55,320	1.00	55,320
PSD 900/EA	07/01/13	045940	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	26,180	1.00	-
PSD 900/EA	07/01/13	112257	PERSONNEL MANAGEMENT SPECIALIST V	N	SR-24	73	P	A	1.00	51,314	1.00	
PSD 900/EA	07/01/13	116920	ADMINISTRATIVE ASSISTANT VI	N	SR-26	73	P	A	1.00	82,128	1.00	78,984
PSD 900/EA	07/01/13	120919	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	30,000	1.00	
PSD 900/EA	07/01/13	120920	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	47,508	1.00	
PSD 900/EA	07/01/13	120921	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	47,508	1.00	
PSD 900/EA	07/25/13	120964	PERSONNEL TECHNICIAN VI	N	SR-15	63	P	A	1.00	18,128	1.00	
PSD 900/EA	07/31/13	120954	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	56,208	1.00	
PSD 900/EA	08/06/13	118666	INFORMATION TECHNOLOGY SPCLT IV	N	SR-22	13	P	A	1.00	42,132	1.00	-
PSD 900/EA	08/12/13	120798	PROGRAM SPECIALIST VI	N	SR-26	13	P	A	1.00	57,000	1.00	
PSD 900/EA	10/16/13	001706	PRE AUDIT CLERK I	N	SR-11	03	P	A	1.00	28,836	1.00	
PSD 900/EA	11/01/13	118661	INFORMATION TECHNOLOGY SPCLT V	N	SR-24	13	P	A	1.00	67,488	1.00	
PSD 900/EA	11/29/13	025671	ACCOUNTANT III	N	SR-20	13	P	A	1.00	60,024	1.00	
PSD 900/EA	12/31/13	029107	INFORMATION TECHNOLOGY SPCLT IV	N	SR-22	13	P	A	1.00	51,312	1.00	-

Department of Public Safety
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 402/ED	08/01/11	025489	ACO VI	N	CO-10	90		A	1.00	65,388	1.00	65,388
PSD 402/ED	10/31/11	025552	ACO III	N	CO-06	10		A	1.00	41,040	1.00	-
PSD 402/ED	01/20/12	009735	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	014965	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	025491	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	025494	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	025555	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	025711	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	031203	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	034284	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	034519	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037792	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037794	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037803	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037806	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037808	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 402/ED	01/20/12	037821	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037823	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	037999	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 402/ED	01/20/12	038015	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	038532	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	01/20/12	047293	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	03/20/12	037968	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	-
PSD 402/ED	04/16/12	038379	OFFICE ASSISTANT IV	N	SR-10	03		A	1.00	37,968	1.00	37,968
PSD 402/ED	04/19/12	025550	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	04/19/12	038021	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	04/19/12	038111	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	04/19/12	038120	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	04/19/12	047295	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	05/01/12	025539	BLDG MAINT WORKER II	N	WS-09	01		A	1.00	47,268	1.00	47,268
PSD 402/ED	05/01/12	025540	BLDG MAINT WORKER II	N	WS-09	01		A	1.00	47,268	1.00	47,268
PSD 402/ED	06/01/12	035032	PERSONNEL CLERK IV	N	SR-11	63		A	1.00	37,968	1.00	28,836
PSD 402/ED	06/01/12	038344	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	30,036	1.00	25,668
PSD 402/ED	06/01/12	038955	OFFICE ASSISTANT IV	N	SR-10	03		A	1.00	30,036	1.00	30,036
PSD 402/ED	06/12/12	037933	INSTITUTION FAC SUPT II	N	SR-24	04		A	1.00	58,440	1.00	58,440
PSD 402/ED	06/18/12	025525	SECRETARY III	N	SR-16	63		A	1.00	48,048	1.00	48,048
PSD 402/ED	07/16/12	025526	ACCOUNT CLERK IV	N	SR-13	03		A	1.00	37,968	1.00	37,968
PSD 402/ED	09/19/12	025552	ACO RECRUIT	N	CO-04	10		A	1.00	41,040	1.00	40,164
PSD 402/ED	09/19/12	031203	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164

Department of Public Safety
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 402/ED	09/19/12	034251	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	09/19/12	036045	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	40,164
PSD 402/ED	09/19/12	037783	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	09/19/12	037794	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	09/19/12	037827	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	09/19/12	038022	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	09/19/12	047290	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	40,164
PSD 402/ED	09/19/12	047295	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	10/04/12	47289	ACO III	N	CO-06	10		A	1.00	50,904	1.00	43,404
PSD 402/ED	10/16/12	025481	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	55,320
PSD 402/ED	10/16/12	025486	ACO V	N	CO-09	20		A	1.00	60,072	1.00	60,072
PSD 402/ED	10/16/12	037937	ACO V	N	CO-09	20		A	1.00	48,612	1.00	60,072
PSD 402/ED	10/16/12	037956	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 402/ED	10/16/12	037965	ACO IV	N	CO-08	10		A	1.00	52,308	1.00	55,320
PSD 402/ED	10/16/12	037967	ACO IV	NN	CO-08	10		A	1.00	52,308	1.00	48,948
PSD 402/ED	10/16/12	037970	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	50,904
PSD 402/ED	10/16/12	037971	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 402/ED	11/01/12	021381	SECRETARY II	N	SR-14	03		A	1.00	33,360	1.00	44,412
PSD 402/ED	11/01/12	034336	CORRECTIONS SUPERVISOR II	N	SR-26	93		A	1.00	38,988	1.00	70,224
PSD 402/ED	11/01/12	038723	SECRETARY I	N	SR-12	03		A	1.00	30,780	1.00	-
PSD 402/ED	12/17/12	025530	SECRETARY I	N	SR-12	03		A	1.00	30,780	1.00	30,036
PSD 402/ED	01/07/13	036590	HUMAN SVCS PROF IV	N	SR-22	13		A	1.00	38,988	1.00	55,500
PSD 402/ED	02/19/13	038444	STORE CLERK II	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 402/ED	02/19/13	038954	RECEPTIONIST	N	SR-07	03		A	1.00	24,648	1.00	24,648
PSD 402/ED	02/25/13	037804	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 402/ED	03/07/13	025493	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	40,164
PSD 402/ED	03/07/13	025508	ACO RECRUIT	N	CO-04	10		A	1.00	46,932	1.00	40,164
PSD 402/ED	03/07/13	037797	ACO RECRUIT	N	CO-04	10		A	1.00	45,108	1.00	40,164
PSD 402/ED	03/07/13	037806	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	03/07/13	037823	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 402/ED	03/07/13	037990	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	03/07/13	038117	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	03/07/13	038134	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	40,164
PSD 402/ED	03/07/13	047291	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 402/ED	03/18/13	038288	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 402/ED	04/15/13	037957	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 402/ED	04/16/13	025538	GEN CONSTR & MAINT SUP II	N	F2-10	02		A	1.00	53,760	1.00	53,760
PSD 402/ED	04/16/13	32208	GROUPS MAINT SUP II	N	F-203	02		A	1.00	40,284	1.00	40,284
PSD 402/ED	06/17/13	38147	GROUPSKEEPER II	N	WS-02	01		A	1.00	35,544	1.00	-

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Table 16

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PSD 402/ED	08/05/13	38151	SECRETARY II	N	SR-14	03		A	1.00	46,176	1.00	46,176
PSD 402/ED	09/16/13	028289	CORRECTIONS SUPERVISOR I	N	SR-24	23		A	1.00	51,116	1.00	60,024
PSD 402/ED	10/04/13	002538	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	41,448
PSD 402/ED	10/04/13	031198	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 402/ED	10/04/13	037804	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 402/ED	10/16/13	032125	SECRETARY I	N	SR-12	03		A	1.00	41,040	1.00	31,212
PSD 402/ED	10/16/13	032225	BLDG MAINT SUPERVISOR I	N	F1-09	02		A	1.00	48,552	1.00	51,516
PSD 402/ED	10/16/13	038316	AUTOMOTIVE MECHANIC II	N	WS-10	01		A	1.00	48,960	1.00	49,944
PSD 402/ED	10/16/13	40905	BLDG MAINT WORKER I	N	BC-09	01		A	1.00	44,544	1.00	45,432
PSD 402/ED	11/01/13	038381	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 404/EF	12/19/11	36428	ACO IV	N	CO-08	10		A	1.00	46,284	1.00	48,948
PSD 404/EF	01/05/12	051770	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 404/EF	01/20/12	037098	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	01/20/12	051764	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	01/20/12	051766	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	01/20/12	053313	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	04/02/12	034503	ACO III	N	CO-06	10		A	1.00	40,164	1.00	-
PSD 404/EF	04/19/12	037090	ACO RECRUIT	N	CO-04	10		A	1.00	16,522	1.00	40,164
PSD 404/EF	04/19/12	037095	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	04/19/12	038303	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	04/19/12	051772	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 404/EF	04/19/12	118636	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 404/EF	06/18/12	120424	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	24,384
PSD 404/EF	06/29/12	046959	ACCOUNT CLERK II	N	SR-08	03		A	1.00	25,668	1.00	24,384
PSD 404/EF	09/19/12	047207	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 404/EF	09/19/12	047214	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 404/EF	10/16/12	030789	ACO V	N	CO-09	20		A	1.00	55,320	1.00	60,072
PSD 404/EF	10/16/12	036427	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 404/EF	11/05/12	038303	ACO III	N	CO-04	10		A	1.00	40,164	1.00	43,404
PSD 404/EF	11/16/12	051773	BLDG MAINT WORKER II	N	WS-09	01		A	1.00	47,268	1.00	-
PSD 404/EF	12/22/12	036436	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 404/EF	02/19/13	36459	SECRETARY II	N	SR-14	63		A	1.00	41,040	1.00	-
PSD 404/EF	03/07/13	036438	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	40,164
PSD 404/EF	03/07/13	037093	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 404/EF	03/15/13	36435	ACO III	N	CO-06	10		A	1.00	50,904	1.00	43,404
PSD 404/EF	04/15/13	038632	ACO V	N	CO-09	20		A	1.00	55,320	1.00	55,320
PSD 404/EF	04/15/13	053327	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 404/EF	07/16/13	36416	CORRECTIONS MANAGER III	N	EM-05	35		A	1.00	68,520	1.00	74,628

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PSD 404/EF	09/20/13	120424	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 404/EF	10/04/13	037088	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 404/EF	10/04/13	051772	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 405/EG	10/21/11	051431	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	11/16/11	025978	ACO III	N	CO-06	10		A	1.00	43,404	1.00	-
PSD 405/EG	11/16/11	035634	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	11/16/11	118650	ACO III	N	CO-06	10		A	1.00	43,404	1.00	-
PSD 405/EG	12/16/11	051440	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	12/27/11	035625	ACO III	N	CO-06	10		A	1.00	43,404	1.00	-
PSD 405/EG	01/31/12	051454	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	05/01/12	025973	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	05/16/12	051419	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	06/01/12	025551	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	06/13/12	120419	PERSONNEL CLERK III	N	SR-09	63		A	1.00	26,700	1.00	26,700
PSD 405/EG	09/05/12	036782	HUMAN SVCS PROF III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 405/EG	10/16/12	029561	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 405/EG	10/16/12	034262	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 405/EG	10/16/12	036050	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	55,320
PSD 405/EG	11/01/12	051418	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 405/EG	12/24/12	025980	ACO III	N	CO-06	10		A	1.00	10,851	1.00	-
PSD 405/EG	06/03/13	049859	PERSONNEL CLERK III	N	SR-09	63		A	1.00	20,520	1.00	26,700
PSD 405/EG	11/01/13	043140	BLDG MAINT WORKER II	N	WS-09	01		A	1.00	47,268	1.00	48,216
PSD 406/EH	08/01/11	34594	HSP IV	N	SR-22	13		A	1.00	45,576	1.00	43,296
PSD 406/EH	11/13/11	055239	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 406/EH	12/19/11	036843	HUMAN SVCS PROF III	N	SR-20	13		A	1.00	47,412	1.00	45,036
PSD 406/EH	05/09/12	011702	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	028910	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	031578	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	42,120
PSD 406/EH	05/09/12	033137	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	033138	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	033140	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	42,120
PSD 406/EH	05/09/12	034801	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	035590	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	048362	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	048387	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	048398	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 406/EH	05/09/12	048408	ACO RECRUIT	N	CO-04	10		A	1.00	41,760	1.00	-

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PSD 406/EH	06/21/12	055248	PERSONNEL CLERK III	N	SR-09	63		A	1.00	26,700	1.00	26,700
PSD 406/EH	06/26/12	045699	HUMAN SVCS PROF II	N	SR-18	13		A	1.00	38,988	1.00	38,988
PSD 406/EH	08/03/12	045583	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 406/EH	08/06/12	034798	ACO III	N	CO-06	10		A	1.00	50,904	1.00	50,904
PSD 406/EH	09/11/12	007294	ACCOUNT CLERK II	N	SR-08	03		A	1.00	25,668	1.00	-
PSD 406/EH	09/11/12	049900	ACO III	N	CO-06	10		A	1.00	43,404	1.00	40,164
PSD 406/EH	09/17/12	029258	ACO VI	N	CO-10	90		A	1.00	52,980	1.00	65,388
PSD 406/EH	09/19/12	011703	ACO RECRUIT	N	CO-04	10		A	1.00	46,932	1.00	40,164
PSD 406/EH	09/19/12	035591	ACO RECRUIT	N	CO-04	10		A	1.00	39,216	1.00	40,164
PSD 406/EH	09/19/12	037225	ACO RECRUIT	N	CO-04	10		A	1.00	43,788	1.00	40,164
PSD 406/EH	09/19/12	038525	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 406/EH	09/19/12	047203	ACO RECRUIT	N	CO-04	10		A	1.00	38,256	1.00	40,164
PSD 406/EH	09/19/12	047204	ACO RECRUIT	N	CO-04	10		A	1.00	26,220	1.00	40,164
PSD 406/EH	09/19/12	048357	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 406/EH	09/19/12	048363	ACO RECRUIT	N	CO-04	10		A	1.00	34,632	1.00	40,164
PSD 406/EH	09/19/12	048365	ACO RECRUIT	N	CO-04	10		A	1.00	41,040	1.00	40,164
PSD 406/EH	10/09/12	048907	PERSONNEL CLERK IV	N	SR-11	63		A	1.00	28,836	1.00	28,836
PSD 406/EH	10/16/12	006969	ACO V	N	CO-09	20		A	1.00	40,596	1.00	55,320
PSD 406/EH	10/16/12	045647	ACO V	N	CO-09	20		A	1.00	49,992	1.00	55,320
PSD 406/EH	10/16/12	048433	ACO V	N	CO-09	20		A	1.00	43,404	1.00	60,072
PSD 406/EH	10/16/12	049909	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 406/EH	01/16/13	042415	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,667	1.00	25,668
PSD 406/EH	03/07/13	045579	ACO RECRUIT	N	CO-04	10		A	1.00	25,620	1.00	40,164
PSD 406/EH	03/07/13	048364	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 406/EH	03/07/13	048386	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 406/EH	03/07/13	048392	ACO RECRUIT	N	CO-04	10		A	1.00	26,220	1.00	40,164
PSD 406/EH	03/07/13	048402	ACO RECRUIT	N	CO-04	10		A	1.00	36,408	1.00	40,164
PSD 406/EH	03/07/13	048413	ACO RECRUIT	N	CO-04	10		A	1.00	28,104	1.00	40,164
PSD 406/EH	03/07/13	048425	ACO RECRUIT	N	CO-04	10		A	1.00	45,108	1.00	40,164
PSD 406/EH	03/22/13	002611	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 406/EH	06/03/13	002609	CORRECTIONS MANAGER III	N	EM-05	35		A	1.00	71,760	1.00	77,652
PSD 406/EH	08/27/13	002548	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	002613	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	007972	ACO RECRUIT	N	CO-04	10		A	1.00	45,108	1.00	41,448
PSD 406/EH	08/27/13	037222	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	037226	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	045583	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	047202	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	047206	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448

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PSD 406/EH	08/27/13	047209	ACO RECRUIT	N	CO-04	10		A	1.00	33,396	1.00	41,448
PSD 406/EH	08/27/13	048358	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	048366	ACO RECRUIT	N	CO-04	10		A	1.00	36,408	1.00	41,448
PSD 406/EH	08/27/13	048367	ACO RECRUIT	N	CO-04	10		A	1.00	36,408	1.00	41,448
PSD 406/EH	08/27/13	048368	ACO RECRUIT	N	CO-04	10		A	1.00	41,040	1.00	41,448
PSD 406/EH	08/27/13	048369	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	048372	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	048383	ACO RECRUIT	N	CO-04	10		A	1.00	37,320	1.00	41,448
PSD 406/EH	08/27/13	048389	ACO RECRUIT	N	CO-04	10		A	1.00	23,670	1.00	41,448
PSD 406/EH	08/27/13	048399	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	048406	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	049902	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 406/EH	08/27/13	049906	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 407/EC	07/11/11	002545	ACO VI	N	CO-10	90		A	1.00	65,388	1.00	60,072
PSD 407/EC	07/11/11	002577	ACO VI	N	CO-10	90		A	1.00	65,388	1.00	60,072
PSD 407/EC	07/11/11	037106	ACO VI	N	CO-10	90		A	1.00	65,388	1.00	60,072
PSD 407/EC	09/26/11	034421	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,132	1.00	40,020
PSD 407/EC	10/01/11	034278	ACO V	N	CO-09	20		A	1.00	62,676	1.00	62,676
PSD 407/EC	10/13/11	026246	ACO III	N	CO-06	10		A	1.00	43,404	1.00	-
PSD 407/EC	11/30/11	002556	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 407/EC	11/30/11	031136	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 407/EC	11/30/11	031141	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 407/EC	11/30/11	038663	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 407/EC	01/20/12	006911	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	01/20/12	011662	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	01/20/12	012664	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	01/20/12	030788	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	01/20/12	030814	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	01/20/12	032580	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 407/EC	01/20/12	036052	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	01/20/12	036163	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	03/20/12	031135	ACO IV	N	CO-08	10		A	1.00	48,948	1.00	-
PSD 407/EC	04/19/12	006912	ACO RECRUIT	N	CO-04	10		A	1.00	45,108	1.00	40,164
PSD 407/EC	04/19/12	025523	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	026245	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	030781	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	035604	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	036031	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164

Department of Public Safety
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Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 407/EC	04/19/12	036033	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 407/EC	04/19/12	036044	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	036147	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	036183	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	04/19/12	038528	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 407/EC	05/14/12	036591	HUMAN SVCS PROF III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 407/EC	05/29/12	035284	SOCIAL WORKER III	N	SR-20	13		A	1.00	43,824	1.00	42,744
PSD 407/EC	06/01/12	013367	OFFICE ASSISTANT II	N	SR-06	03		A	1.00	36,516	1.00	36,516
PSD 407/EC	06/01/12	017836	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	39,480	1.00	-
PSD 407/EC	06/01/12	037232	HUMAN SVCS PROF III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 407/EC	06/25/12	034423	HUMAN SVCS PROF III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 407/EC	06/27/12	036174	ACO III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 407/EC	08/16/12	036587	SOCIAL WORKER IV	N	SR-22	13		A	1.00	45,576	1.00	45,576
PSD 407/EC	09/19/12	014968	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	09/19/12	030802	ACO RECRUIT	N	CO-04	10		A	1.00	30,036	1.00	40,164
PSD 407/EC	09/19/12	036152	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	09/19/12	036184	ACO RECRUIT	N	CO-04	10		A	1.00	40,404	1.00	40,164
PSD 407/EC	09/19/12	037397	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	09/19/12	051371	ACO RECRUIT	N	CO-04	10		A	1.00	36,408	1.00	40,164
PSD 407/EC	09/19/12	051705	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	09/19/12	112674	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	09/19/12	117610	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	10/08/12	036043	ACO III	N	CO-06	10		A	1.00	50,904	1.00	43,404
PSD 407/EC	10/16/12	031150	ACO V	N	CO-09	20		A	1.00	55,072	1.00	60,072
PSD 407/EC	10/16/12	031157	ACO V	N	CO-09	10		A	1.00	59,256	1.00	60,072
PSD 407/EC	10/16/12	031753	ACO V	N	CO-09	20		A	1.00	42,324	1.00	60,072
PSD 407/EC	10/16/12	031759	ACO V	N	CO-09	20		A	1.00	46,632	1.00	60,072
PSD 407/EC	10/16/12	032723	ACO IV	N	CO-08	10		A	1.00	39,504	1.00	48,948
PSD 407/EC	10/16/12	034617	ACO V	N	CO-09	20		A	1.00	48,948	1.00	60,072
PSD 407/EC	10/16/12	035584	ACO IV	N	CO-08	10		A	1.00	46,284	1.00	55,320
PSD 407/EC	10/22/12	31802	CORRECTIONS SUPERVISOR II	N	SR-26	93		A	1.00	73,044	1.00	-
PSD 407/EC	11/01/12	002319	SOCIAL WORKER III	N	SR-20	13		A	1.00	37,132	1.00	42,132
PSD 407/EC	11/16/12	002550	AUTOMOTIVE MECHANIC II	N	WS-10	01		A	1.00	48,963	1.00	-
PSD 407/EC	12/17/12	002599	ACO VI	N	CO-10	90		A	1.00	64,247	1.00	65,388
PSD 407/EC	03/07/13	025520	ACO RECRUIT	N	CO-04	10		A	1.00	40,404	1.00	40,164
PSD 407/EC	03/07/13	034260	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	03/07/13	034273	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	03/07/13	034507	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	03/07/13	034511	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164

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Prog ID/Org	New Hire Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
PSD 407/EC	03/07/13	034530	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	40,164
PSD 407/EC	03/07/13	117990	ACO RECRUIT	N	CO-04	10		A	1.00	42,912	1.00	40,164
PSD 407/EC	03/07/13	117991	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	03/07/13	120634	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	40,164
PSD 407/EC	04/01/13	007146	SOCIAL WORKER IV	N	SR-22	13		A	1.00	51,312	1.00	51,312
PSD 407/EC	04/15/13	003855	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 407/EC	04/15/13	025488	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 407/EC	04/15/13	031156	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	48,948
PSD 407/EC	04/15/13	031754	ACO V	N	CO-09	20		A	1.00	46,632	1.00	55,320
PSD 407/EC	04/15/13	031756	ACO V	N	CO-09	20		A	1.00	55,320	1.00	55,320
PSD 407/EC	04/15/13	031757	ACO V	N	CO-09	20		A	1.00	42,324	1.00	60,072
PSD 407/EC	04/16/13	036589	HUMAN SVCS PROF IV	N	SR-22	13		A	1.00	51,312	1.00	45,576
PSD 407/EC	06/03/13	039074	CORRECTIONS MANAGER II	N	EM-04	35		A	1.00	89,856	1.00	83,556
PSD 407/EC	07/16/13	036049	ADULT CORRECTIONS OFFICER III	N	CO-06	10		A	1.00	43,404	1.00	37,330
PSD 407/EC	07/18/13	051719	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 407/EC	08/02/13	120842	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	2,139
PSD 407/EC	08/05/13	037232	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 407/EC	08/19/13	034592	CORRECTIONS SUPERVISOR I	N	SR-24	23		A	1.00	48,048	1.00	57,708
PSD 407/EC	09/01/13	103419	SOCIAL WORKER IV	N	SR-22	13		A	1.00	42,132	1.00	45,576
PSD 407/EC	10/04/13	032535	ACO RECRUIT	N	CO-04	10		A	1.00	50,904	1.00	41,448
PSD 407/EC	10/04/13	032539	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 407/EC	10/04/13	034526	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 407/EC	10/04/13	117997	ACO RECRUIT	N	CO-04	10		A	1.00	43,404	1.00	41,448
PSD 407/EC	11/01/13	031981	ADULT CORRECTIONS OFFICER VII	N	CO-11	90		A	1.00	68,292	1.00	73,464
PSD 407/EC	11/05/13	034541	ADULT CORRECTIONS OFFICER III	N	CO-06	10		A	1.00	40,404	1.00	44,796
PSD 408/EI	06/06/12	028373	ACO RECRUIT	N	CO-06	10		A	1.00	40,164	1.00	40,164
PSD 408/EI	06/06/12	036249	ACO RECRUIT	N	CO-04	10		A	1.00	20,082	1.00	-
PSD 408/EI	06/06/12	036921	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 408/EI	06/06/12	049892	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 408/EI	06/06/12	049894	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 408/EI	06/06/12	051443	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 408/EI	06/06/12	113258	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	-
PSD 408/EI	10/16/12	030780	ADULT CORRECTIONS OFFICER V	N	CO-09	20		A	1.00	62,676	1.00	55,320
PSD 408/EI	10/16/12	049895	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 408/EI	01/03/13	051383	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	42,132	1.00	-
PSD 408/EI	10/04/13	028367	ACO RECRUIT	N	CO-04	10		A	1.00	19,959	1.00	41,448
PSD 408/EI	10/04/13	028370	ACO RECRUIT	N	CO-04	10		A	1.00	21,702	1.00	41,448
PSD 408/EI	10/04/13	036249	ACO RECRUIT	N	CO-04	10		A	1.00	20,082	1.00	41,448

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 408/EI	10/04/13	049890	ACO RECRUIT	N	CO-04	10		A	1.00	20,082	1.00	41,448
PSD 408/EI	10/04/13	113257	ACO RECRUIT	N	CO-04	10		A	1.00	27,489	1.00	41,448
PSD 409/EK	07/05/11	037752	SOCIAL WORKER IV	N	SR-22	13		A	1.00	45,576	1.00	43,296
PSD 409/EK	08/01/11	035628	ADULT CORRECTIONS OFFICER VI	N	CO-10	90		A	1.00	43,686	1.00	65,388
PSD 409/EK	11/30/11	051361	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 409/EK	11/30/11	051366	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 409/EK	12/16/11	030874	CORRECTIONS SUPERVISOR I	N	SR-24	23		A	1.00	73,044	1.00	69,396
PSD 409/EK	12/27/11	053084	ADULT CORRECTIONS OFFICER III	N	CO-06	10		A	1.00	43,404	1.00	43,404
PSD 409/EK	01/20/12	014972	ACO RECRUIT	N	CO-04	10		A	1.00	21,702	1.00	40,164
PSD 409/EK	01/20/12	036245	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	01/20/12	037831	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	01/20/12	037836	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	01/20/12	037840	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	01/20/12	049931	ACO RECRUIT	N	CO-04	10		A	1.00	20,082	1.00	40,164
PSD 409/EK	01/20/12	053089	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	01/25/12	008674	SOCIAL WORKER IV	N	SR-22	13		A	1.00	45,576	1.00	43,296
PSD 409/EK	04/19/12	008185	ACO RECRUIT	N	CO-04	10		A	1.00	21,702	1.00	40,164
PSD 409/EK	04/19/12	034498	ACO RECRUIT	N	CO-04	10		A	1.00	22,439	1.00	40,164
PSD 409/EK	04/19/12	034500	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	04/19/12	036235	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	04/19/12	036237	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	04/19/12	036240	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	04/19/12	036243	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	09/19/12	036246	ACO RECRUIT	N	CO-04	10		A	1.00	55,320	1.00	40,164
PSD 409/EK	09/19/12	051690	ACO RECRUIT	N	CO-04	10		A	1.00	28,380	1.00	40,164
PSD 409/EK	09/19/12	053092	ACO RECRUIT	N	CO-04	10		A	1.00	41,040	1.00	40,164
PSD 409/EK	10/16/12	051367	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	43,404	1.00	48,948
PSD 409/EK	01/22/13	035405	SECRETARY II	N	SR-14	63		A	1.00	48,048	1.00	35,064
PSD 409/EK	03/04/13	038310	GROUNDKEEPER II	N	WS-02	01		A	1.00	35,544	1.00	35,544
PSD 409/EK	03/07/13	037830	ACO RECRUIT	N	CO-04	10		A	1.00	20,082	1.00	40,164
PSD 409/EK	03/07/13	037846	ACO RECRUIT	N	CO-04	10		A	1.00	40,164	1.00	40,164
PSD 409/EK	04/15/13	008181	ADULT CORRECTIONS OFFICER V	N	CO-09	20		A	1.00	60,072	1.00	55,320
PSD 409/EK	04/15/13	051364	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 409/EK	07/16/13	051676	PERSONNEL CLERK III	N	SR-09	63		A	1.00	26,707	1.00	26,700
PSD 409/EK	10/04/13	049929	ADULT CORRECTIONS OFFICER REC	N	CO-04	10		A	1.00	13,830	1.00	41,448
PSD 409/EK	10/04/13	049938	ADULT CORRECTIONS OFFICER REC	N	CO-04	10		A	1.00	15,018	1.00	41,448
PSD 410/EL	08/16/11	110704	HSP III	N	SR-20	13		A	1.00	42,132	1.00	52,728

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<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 410/EL	11/16/11	31285	HSP IV	N	SR-22	13		A	1.00	45,576	1.00	40,020
PSD 410/EL	12/01/11	029105	HUMAN SERVICES PROFESSIONAL	N	SR-24	23		A	1.00	56,313	1.00	64,116
PSD 410/EL	12/12/11	112290	HUMAN SERVICES PROFESSIONAL	N	SR-22	13		A	1.00	49,332	1.00	46,860
PSD 410/EL	12/16/11	029106	HSP V	N	SR-24	23		A	1.00	60,024	1.00	57,024
PSD 410/EL	03/01/12	31294	HUMAN SERVICES PROFESSIONAL	N	SR-22	13		A	1.00	53,352	1.00	53,352
PSD 410/EL	05/01/12	049917	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 410/EL	06/12/12	31286	HUMAN SERVICES PROFESSIONAL	N	SR-24	23		A	1.00	62,424	1.00	62,424
PSD 410/EL	06/28/12	034603	HUMAN SERVICES PROFESSIONAL	N	SR-22	13		A	1.00	45,576	1.00	45,576
PSD 410/EL	06/29/12	110702	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	27,756	1.00	27,756
PSD 410/EL	07/16/12	055213	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 410/EL	08/01/12	112396	HUMAN SERVICES PROFESSIONAL	N	SR-22	13		A	1.00	18,300	1.00	53,352
PSD 410/EL	08/24/12	034597	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	49,332	1.00	49,332
PSD 410/EL	09/05/12	034598	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 410/EL	10/01/12	051755	SOCIAL SERVICE ASSISTANT IV	N	SR-11	03		A	1.00	28,829	1.00	28,836
PSD 410/EL	10/19/12	34583	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,140	1.00	42,132
PSD 410/EL	10/22/12	112651	HSP III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 410/EL	11/01/12	110703	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 410/EL	11/05/12	037739	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 410/EL	11/27/12	29988	SOCIAL WORKER III	N	SR-20	13		A	1.00	45,512	1.00	43,824
PSD 410/EL	12/12/12	110702	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	27,756	1.00	-
PSD 410/EL	12/17/12	120696	HUMAN SERVICES PROFESSIONAL	N	SR-22	13		A	1.00	25,000	1.00	64,920
PSD 410/EL	01/03/13	051753	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	44,412	1.00	42,132
PSD 410/EL	01/07/13	036826	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 410/EL	04/16/13	029109	INTAKE SERVICE CENTER MGR I	N	SR-27	23		A	1.00	82,128	1.00	75,960
PSD 410/EL	06/03/13	051754	SOCIAL WORKER IV	N	SR-22	13		A	1.00	38,988	1.00	45,576
PSD 410/EL	06/14/13	031297	SOCIAL WORKER III	N	SR-20	13		A	1.00	42,132	1.00	35,111
PSD 410/EL	06/21/13	120695	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	25,000	1.00	42,132
PSD 410/EL	09/16/13	029105	HUMAN SERVICES PROFESSIONAL	N	SR-24	23		A	1.00	56,313	1.00	51,312
PSD 410/EL	09/25/13	036844	HUMAN SERVICES PROFESSIONAL	N	SR-20	13		A	1.00	21,066	1.00	42,132
PSD 420/CP	12/31/07	112953	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13		A	1.00	24,559	1.00	53,364
PSD 420/CP	05/01/10	039578	COOK III	N	WS-08	01		A	1.00	44,508	1.00	44,508
PSD 420/CP	09/21/11	039664	CORRECTIONS EDN SPCLT III	N	SR-20	13		A	1.00	42,132	1.00	40,020
PSD 420/CP	11/01/11	031786	INSTITUTION FOOD SVCS MGR II	N	F1-08	02		A	1.00	46,008	1.00	43,704
PSD 420/CP	11/01/11	041017	COOK II	N	BC-08	01		A	1.00	41,592	1.00	41,592
PSD 420/CP	01/16/12	27267	COOK II	N	BC-08	1		A	1.00	41,592	1.00	41,592
PSD 420/CP	01/24/12	43984	LIBRARIAN III	N	SR-20	13		A	1.00	47,412	1.00	45,036
PSD 420/CP	03/01/12	042169	KITCHEN HELPER	N	BC-02	01		A	1.00	33,228	1.00	-
PSD 420/CP	03/01/12	051381	COOK III	N	WS-08	01		A	1.00	44,508	1.00	44,508

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Table 16

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PSD 420/CP	04/01/12	038141	COOK II	N	BC-08	01		A	1.00	41,592	1.00	-
PSD 420/CP	04/01/12	038142	COOK II	N	BC-08	01		A	1.00	41,592	1.00	-
PSD 420/CP	06/01/12	038701	PURCHASING TECHNICIAN I	N	SR-11	03		A	1.00	35,064	1.00	35,064
PSD 420/CP	06/16/12	044026	KITCHEN HELPER	N	BC-02	01		A	1.00	33,228	1.00	33,228
PSD 420/CP	07/12/12	047341	CORRECTIONS EDN SPCLT III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 420/CP	07/19/12	047342	CORRECTIONS EDN SPCLT III	N	SR-20	13		A	1.00	35,750	1.00	42,132
PSD 420/CP	08/01/12	047302	KITCHEN HELPER	N	BC-02	01		A	1.00	33,228	1.00	-
PSD 420/CP	08/16/12	025996	COOK II	N	BC-08	01		A	1.00	20,796	1.00	41,592
PSD 420/CP	08/18/12	051389	COOK II	N	BC-08	01		A	1.00	20,796	1.00	-
PSD 420/CP	08/20/12	053354	KITCHEN HELPER	N	BC-02	01		A	1.00	30,037	1.00	33,228
PSD 420/CP	09/17/12	112965	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13		A	1.00	18,480	1.00	57,708
PSD 420/CP	09/20/12	042173	KITCHEN HELPER	N	BC-02	01		A	1.00	33,228	1.00	-
PSD 420/CP	10/04/12	042167	KITCHEN HELPER	N	BC-02	01		A	1.00	33,238	1.00	-
PSD 420/CP	10/09/12	044029	KITCHEN HELPER	N	BC-02	01		A	1.00	33,238	1.00	-
PSD 420/CP	10/16/12	051393	KITCHEN HELPER	N	BC-02	01		A	1.00	33,228	1.00	33,228
PSD 420/CP	02/25/13	049150	FOOD SERVICES MANAGER	N	EM-05	35		A	1.00	48,972	1.00	71,760
PSD 420/CP	03/11/13	049269	COOK II	N	BC-08	01		A	1.00	41,592	1.00	41,592
PSD 420/CP	03/18/13	037036	COOK II	N	BC-08	01		A	1.00	20,796	1.00	41,592
PSD 420/CP	04/01/13	027266	COOK I	N	BC-05	01		A	1.00	36,961	1.00	36,960
PSD 420/CP	04/01/13	037412	COOK I	N	BC-05	01		A	1.00	36,961	1.00	36,960
PSD 420/CP	06/13/13	118801	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13		A	1.00	22,415	1.00	45,576
PSD 420/CP	06/23/13	002427	COOK III	N	WS-08	01		A	1.00	16,619	1.00	-
PSD 420/CP	06/25/13	049873	CORRECTIONS EDUCATION SPECIA	N	SR-22	13		A	1.00	52,309	1.00	45,576
PSD 420/CP	07/23/13	120716	COOK III	N	WS-08	01		A	1.00	17,605	1.00	44,508
PSD 420/CP	08/01/13	120717	COOK III	N	WS-08	01		A	1.00	16,723	1.00	44,508
PSD 420/CP	08/02/13	048886	COOK II	N	BC-08	01		A	1.00	17,605	1.00	41,592
PSD 420/CP	08/22/13	046044	COOK II	N	BC-08	01		A	1.00	17,875	1.00	41,592
PSD 420/CP	09/02/13	042174	KITCHEN HELPER	N	BC-02	01		A	1.00	13,428	1.00	33,228
PSD 420/CP	10/30/13	048607	CORRECTIONS EDN SPCLT III	N	SR-20	13		A	1.00	17,875	1.00	42,132
PSD 420/CP	11/01/13	047342	CORRECTIONS EDN SPCLT III	N	SR-20	13		A	1.00	35,750	1.00	42,132
PSD 420/CP	11/17/13	032515	COOK II	N	BC-08	01		A	1.00	41,592	1.00	42,420
PSD 421/HC	07/01/11	053351	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	07/15/11	119245	CLINICAL PSYCHOLOGIST VI	N	SR-26	13		A	1.00	62,424	1.00	52,728
PSD 421/HC	07/18/11	118070	CLINICAL PSYCHOLOGIST V	N	SR-24	13		A	1.00	51,312	1.00	48,744
PSD 421/HC	08/16/11	46555	REGISTERED NURSE III	N	SR-20	09		A	1.00	21,066	1.00	68,736
PSD 421/HC	08/16/11	119228	CORRECTIONS RECR SPCLT II	N	SR-18	13		A	1.00	38,988	1.00	37,044
PSD 421/HC	09/01/11	45233	SOCIAL WORKER IV	N	SR-22	13		A	1.00	57,708	1.00	43,296
PSD 421/HC	10/03/11	038038	LICENSED PRACTICAL NURSE II	N	HE-08	10		A	1.00	37,248	1.00	-

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PSD 421/HC	11/22/11	032205	REGISTERED NURSE III	N	SR-20	09		A	1.00	39,900	1.00	68,736
PSD 421/HC	12/16/11	120316	CLINICAL PSYCHOLOGIST VIII	N	SR-30	23		A	1.00	70,224	1.00	66,708
PSD 421/HC	01/02/12	119246	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	01/03/12	049915	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	02/16/12	045230	HSP IV	N	SR-22	13		A	1.00	22,206	1.00	43,296
PSD 421/HC	03/05/12	119247	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	03/16/12	045233	SOCIAL WORKER IV	N	SR-22	13		A	1.00	57,708	1.00	57,708
PSD 421/HC	04/01/12	48899	REGISTERED NURSE III	N	SR-20	09			1.00	68,736	1.00	68,736
PSD 421/HC	04/02/12	36842	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	04/24/12	119233	SOCIAL WORKER IV	N	SR-22	13		A	1.00	51,312	1.00	48,744
PSD 421/HC	06/01/12	36233	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	06/01/12	53385	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	06/01/12	118112	SOCIAL WORKER IV	N	SR-22	13		A	1.00	49,332	1.00	49,332
PSD 421/HC	06/01/12	119215	SOCIAL WORKER IV	N	SR-22	13		A	1.00	57,708	1.00	55,500
PSD 421/HC	06/03/12	015548	PARA MEDICAL ASSISTANT II	N	HE-04	10		A	1.00	16,368	1.00	-
PSD 421/HC	06/03/12	053388	PARA MEDICAL ASSISTANT II	N	HE-04	10		A	1.00	32,736	1.00	-
PSD 421/HC	06/04/12	049916	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	68,736
PSD 421/HC	06/12/12	046553	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 421/HC	07/02/12	044031	REGISTERED NURSE III	N	SR-20	09		A	1.00	16,032	1.00	68,736
PSD 421/HC	07/16/12	112466	HUMAN SERVICES PROFESSIONAL	N	SR-24	13		A	1.00	64,920	1.00	64,920
PSD 421/HC	10/01/12	015551	REGISTERED NURSE III	N	SR-20	09		A	1.00	21,066	1.00	77,304
PSD 421/HC	10/22/12	043286	PARA MEDICAL ASSISTANT II	N	HE-04	10		A	1.00	29,568	1.00	-
PSD 421/HC	11/07/12	118437	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	-
PSD 421/HC	12/17/12	043281	PARA MEDICAL ASSISTANT II	N	HE-04	10		A	1.00	14,784	1.00	32,736
PSD 421/HC	01/04/13	037655	SOCIAL WORKER IV	N	SR-22	13		A	1.00	22,206	1.00	45,576
PSD 421/HC	01/07/13	046964	REGISTERED NURSE III	N	SR-20	09		A	1.00	41,066	1.00	68,736
PSD 421/HC	01/08/13	046253	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	12,834	1.00	25,668
PSD 421/HC	03/01/13	053352	REGISTERED NURSE IV	N	SR-22	09		A	1.00	21,066	1.00	87,384
PSD 421/HC	03/04/13	46554	REGISTERED NURSE III	N	SR-20	09		A	1.00	42,132	1.00	68,736
PSD 421/HC	03/11/13	038571	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	12,834	1.00	25,668
PSD 421/HC	03/11/13	038572	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	14,784	1.00	43,404
PSD 421/HC	04/15/13	025537	REGISTERED NURSE V	N	SR-24	29		A	1.00	76,338	1.00	92,208
PSD 421/HC	06/03/13	040426	REGISTERED NURSE III	N	SR-20	09		A	1.00	21,066	1.00	68,736
PSD 421/HC	06/03/13	053344	REGISTERED NURSE III	N	SR-20	09		A	1.00	42,132	1.00	68,736
PSD 421/HC	06/24/13	119214	HUMAN SERVICES PROFESSIONAL	N	SR-22	13		A	1.00	18,624	1.00	45,576
PSD 421/HC	07/16/13	53347	REGISTERED NURSE III	N	SR-20	09		A	1.00	34,368	1.00	-
PSD 421/HC	08/12/13	046963	REGISTERED NURSE IV	N	SR-22	09		A	1.00	37,164	1.00	94,512
PSD 421/HC	10/07/13	118875	SECRETARY II	N	SR-14	03		A	1.00	18,984	1.00	36,516
PSD 421/HC	10/07/13	120694	REGISTERED NURSE III	N	SR-20	09		A	1.00	38,652	1.00	68,736

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PSD 421/HC	10/16/13	032205	REGISTERED NURSE III	N	SR-20	09		A	1.00	39,900	1.00	74,340
PSD 421/HC	10/16/13	046159	ACCOUNT CLERK IV	N	SR-13	03		A	1.00	16,032	1.00	32,424
PSD 421/HC	11/01/13	036233	REGISTERED NURSE III	N	SR-20	09		A	1.00	68,736	1.00	74,340
PSD 502/CB	07/02/12	017633	INVESTIGATOR VI	N	SR-26	23		A	1.00	60,024	1.00	60,024
PSD 502/CB	07/25/12	035149	INVESTIGATOR IV	N	SR-22	13		A	1.00	47,412	1.00	47,412
PSD 502/CB	01/08/13	042286	OFFICE ASSISTANT II	N	SR-06	03		W	1.00	25,667	1.00	23,688
PSD 502/CB	02/11/13	111158	INVESTIGATOR IV	N	SR-22	13		W	1.00	51,313	1.00	45,576
PSD 502/CB	04/10/13	120538	OFFICE ASSISTANT II	N	SR-06	03		A	1.00	25,668	1.00	23,688
PSD 503/CC	10/01/11	043417	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	41,040	1.00	-
PSD 503/CC	10/03/11	048296	ACCOUNT CLERK III	N	SR-11	03		A	1.00	37,968	1.00	-
PSD 503/CC	10/11/11	043403	DEPUTY SHERIFF III	N	SR-20	04		A	1.00	48,882	1.00	51,936
PSD 503/CC	01/02/12	43388	DEPUTY SHERIFF IV	N	SR-22	04		A	1.00	58,440	1.00	55,524
PSD 503/CC	03/05/12	043390	DEPUTY SHERIFF IV	N	SR-22	04		A	1.00	56,172	1.00	56,172
PSD 503/CC	03/12/12	042397	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	44,412	1.00	35,064
PSD 503/CC	03/12/12	043435	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	37,968	1.00	-
PSD 503/CC	03/12/12	043437	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	043452	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	42,684	1.00	43,404
PSD 503/CC	03/12/12	116477	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	117238	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	-
PSD 503/CC	03/12/12	117573	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	117574	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	117575	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	120373	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	42,684	1.00	43,404
PSD 503/CC	03/12/12	120374	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	42,684	1.00	43,404
PSD 503/CC	03/12/12	120376	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	23,088	1.00	46,176
PSD 503/CC	03/12/12	120377	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	46,176	1.00	46,176
PSD 503/CC	03/12/12	120378	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	21,342	1.00	43,404
PSD 503/CC	03/12/12	120379	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	42,684	1.00	-
PSD 503/CC	03/12/12	120380	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	120382	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	120385	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	03/12/12	120387	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,064	1.00	35,064
PSD 503/CC	05/16/12	118958	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	19,740	1.00	39,480
PSD 503/CC	06/18/12	043441	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	37,968	1.00	37,968
PSD 503/CC	06/18/12	116476	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	41,040	1.00	41,040
PSD 503/CC	07/16/12	112635	DEPUTY SHERIFF II	N	SR-18	03		U	1.00	37,968	1.00	37,968
PSD 503/CC	07/17/12	111175	DEPUTY SHERIFF II	N	SR-18	03		U	1.00	37,968	1.00	37,968

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PSD 503/CC	09/04/12	43475	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	41,040	1.00	41,040
PSD 503/CC	09/04/12	118516	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	35,064	1.00	37,968
PSD 503/CC	11/01/12	43376	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,667	1.00	-
PSD 503/CC	02/19/13	015133	DEPUTY SHERIFF III	N	SR-20	04		A	1.00	30,372	1.00	51,936
PSD 503/CC	02/19/13	043403	DEPUTY SHERIFF III	N	SR-20	04		A	1.00	48,882	1.00	46,176
PSD 503/CC	02/19/13	111188	DEPUTY SHERIFF III	N	SR-20	04		U	1.00	60,744	1.00	56,172
PSD 503/CC	02/19/13	120372	DEPUTY SHERIFF III	N	SR-20	04		A	1.00	37,968	1.00	46,176
PSD 503/CC	04/01/13	117576	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	42,684	1.00	37,968
PSD 503/CC	04/01/13	120678	SECRETARY I	N	SR-12	63		A	1.00	31,212	1.00	37,968
PSD 503/CC	04/01/13	120680	ACCOUNT CLERK III	N	SR-11	03		A	1.00	31,212	1.00	28,836
PSD 503/CC	04/22/13	011878	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	22,206	1.00	35,064
PSD 503/CC	04/22/13	018094	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	37,968	1.00	35,064
PSD 503/CC	04/22/13	039840	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	48,048	1.00	37,968
PSD 503/CC	04/22/13	043418	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,068	1.00	35,064
PSD 503/CC	04/22/13	043427	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	37,968	1.00	35,064
PSD 503/CC	04/22/13	043440	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,068	1.00	35,064
PSD 503/CC	04/22/13	043458	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,068	1.00	35,064
PSD 503/CC	04/22/13	043482	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	51,936	1.00	43,404
PSD 503/CC	04/22/13	045560	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	44,412	1.00	35,064
PSD 503/CC	04/22/13	045661	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	37,968	1.00	35,064
PSD 503/CC	04/22/13	051736	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	37,968	1.00	35,064
PSD 503/CC	04/22/13	111169	DEPUTY SHERIFF I	N	SR-16	03		U	1.00	48,048	1.00	42,684
PSD 503/CC	04/22/13	111180	DEPUTY SHERIFF I	N	SR-16	03		U	1.00	42,684	1.00	43,404
PSD 503/CC	04/22/13	112640	DEPUTY SHERIFF I	N	SR-16	03		U	1.00	38,988	1.00	35,064
PSD 503/CC	04/22/13	112696	DEPUTY SHERIFF I	N	SR-16	03		U	1.00	38,988	1.00	35,064
PSD 503/CC	04/22/13	117577	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	20,520	1.00	35,064
PSD 503/CC	04/22/13	118957	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	19,740	1.00	35,064
PSD 503/CC	04/22/13	118958	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	19,740	1.00	35,064
PSD 503/CC	04/22/13	120375	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,069	1.00	35,064
PSD 503/CC	04/22/13	120376	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	23,088	1.00	35,064
PSD 503/CC	04/22/13	120378	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	21,342	1.00	35,064
PSD 503/CC	04/22/13	120388	DEPUTY SHERIFF I	N	SR-16	03		A	1.00	35,069	1.00	35,064
PSD 503/CC	04/22/13	120679	ACCOUNT CLERK III	N	SR-11	03		A	1.00	31,212	1.00	30,036
PSD 503/CC	06/03/13	120682	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	31,212	1.00	25,668
PSD 503/CC	06/17/13	43466	DEPUTY SHERIFF II	N	SR-18	03		A	1.00	37,960	1.00	44,412
PSD 503/CC	06/17/13	049862	PERSONNEL CLERK III	N	SR-09	63		A	1.00	36,516	1.00	26,700
PSD 503/CC	07/01/13	112697	DEPUTY SHERIFF II	N	SR-18	03		U	1.00	51,936	1.00	37,968
PSD 503/CC	07/16/13	043393	DEPUTY SHERIFF III	N	SR-20	04		A	1.00	25,323	1.00	51,936
PSD 503/CC	09/23/13	043378	OFFICE ASSISTANT IV	N	SR-10	03		A	1.00	27,756	1.00	30,036

Department of Public Safety
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 503/CC	11/04/13	043387	DEPUTY SHERIFF IV	N	SR-22	04		A	1.00	31,602	1.00	56,172
PSD 503/CC	11/04/13	120371	DEPUTY SHERIFF IV	N	SR-22	04		A	1.00	41,040	1.00	58,440
PSD 612/BB	10/11/11	048298	PAROLE OFFICER IV	N	SR-22	13		A	1.00	64,920	1.00	61,680
PSD 612/BB	10/19/11	003403	PAROLE OFFICER VI	N	SR-26	23		A	1.00	70,224	1.00	66,708
PSD 612/BB	11/16/11	002316	PAROLE OFFICER IV	N	SR-22	13		A	1.00	49,332	1.00	46,860
PSD 612/BB	01/17/12	042593	PAROLE OFFICER IV	N	SR-22	13		A	1.00	45,576	1.00	43,296
PSD 612/BB	01/23/12	042514	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	24,384
PSD 612/BB	02/16/12	003400	STAFF SERVICES SUPVR III	N	SR-18	04		A	1.00	41,040	1.00	38,988
PSD 612/BB	03/01/12	042646	PAROLE OFFICER III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 612/BB	08/20/12	30918	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	36,516	1.00	36,516
PSD 612/BB	11/01/12	120595	PAROLE OFFICER V	N	SR-24	23		A	1.00	57,708	1.00	67,488
PSD 612/BB	11/01/12	120596	PAROLE OFFICER V	N	SR-24	23		A	1.00	57,708	1.00	70,224
PSD 612/BB	12/17/12	037319	PAROLE OFFICER IV	N	SR-22	13		A	1.00	44,412	1.00	49,332
PSD 612/BB	01/16/13	120651	PAROLE OFFICER III	N	SR-20	13		A	1.00	45,576	1.00	42,132
PSD 612/BB	01/28/13	117301	PAROLE OFFICER II	N	SR-18	13		A	1.00	38,988	1.00	-
PSD 612/BB	02/07/13	120649	PAROLE OFFICER III	N	SR-20	13		A	1.00	45,576	1.00	42,132
PSD 612/BB	03/01/13	6962	PAROLE OFFICER IV	N	SR-22	13		A	1.00	38,988	1.00	57,024
PSD 612/BB	03/25/13	045957	PAROLE OFFICER IV	N	SR-22	13		A	1.00	60,024	1.00	45,576
PSD 612/BB	06/06/13	048300	PAROLE OFFICER IV	N	SR-22	13		A	1.00	55,500	1.00	45,576
PSD 612/BB	06/24/13	117304	PAROLE OFFICER IV	N	SR-22	13		A	1.00	45,576	1.00	45,576
PSD 612/BB	08/28/13	037660	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 612/BB	09/20/13	46514	PAROLE OFFICER IV	N	SR-22	13		A	1.00	44,412	1.00	47,412
PSD 612/BB	10/21/13	037316	PAROLE OFFICER IV	N	SR-22	13		A	1.00	49,332	1.00	45,576
PSD 612/BB	10/23/13	042646	PAROLE OFFICER III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 612/BB	11/27/13	005947	PAROLE OFFICER III	N	SR-20	13		A	1.00	56,053	1.00	42,132
PSD 808/EM	09/04/13	118297	ACCOUNT CLERK III	N	SR-11	03		A	1.00	35,064	1.00	28,836
PSD 900/EA	11/16/11	026099	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	-	1.00	43,404
PSD 900/EA	01/03/12	025506	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 900/EA	02/16/12	003782	PRE AUDIT CLERK II	N	SR-13	03		A	1.00	41,040	1.00	38,988
PSD 900/EA	03/01/12	038745	PERSONNEL TECHNICIAN VI	N	SR-15	84		A	1.00	42,684	1.00	40,548
PSD 900/EA	05/16/12	047114	INMATE GRIEVANCE SPECIALIST	N	SR-22	13		A	1.00	45,576	1.00	45,576
PSD 900/EA	06/03/12	43697	SECRETARY IV	N	SR-18	63		A	1.00	44,412	1.00	44,412
PSD 900/EA	06/22/12	032050	CIVIL RIGHTS SPECIALIST III	N	SR-20	73		A	1.00	42,132	1.00	42,132
PSD 900/EA	06/29/12	118666	INFO TECHNOLOGY SPCLT III	N	SR-20	13		A	1.00	42,132	1.00	42,132
PSD 900/EA	07/06/12	030399	PROGRAM BUDGET ANALYST IV	N	SR-22	13		A	1.00	47,412	1.00	47,412
PSD 900/EA	08/01/12	001706	PRE AUDIT CLERK I	N	SR-11	03		A	1.00	43,404	1.00	-

Department of Public Safety
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
PSD 900/EA	08/01/12	045688	PRE AUDIT CLERK I	N	SR-11	03		A	1.00	28,836	1.00	-
PSD 900/EA	10/01/12	118667	INFO TECHNOLOGY SPCLT IV	N	SR-22	13		A	1.00	44,412	1.00	45,576
PSD 900/EA	10/16/12	045942	ADULT CORRECTIONS OFFICER IV	N	CO-08	10		A	1.00	48,948	1.00	48,948
PSD 900/EA	11/01/12	002546	PERSONNEL MANAGEMENT SPECIALIST	N	SR-18	73		A	1.00	65,388	1.00	42,132
PSD 900/EA	11/01/12	034471	PERSONNEL MANAGEMENT SPECIALIST	N	SR-18	73		A	1.00	42,132	1.00	43,824
PSD 900/EA	11/01/12	037984	PERSONNEL TECHNICIAN VI	N	SR-15	63		A	1.00	34,656	1.00	35,064
PSD 900/EA	11/01/12	040775	PERS MGMT SPCLT III	N	SR-20	73		A	1.00	48,048	1.00	49,332
PSD 900/EA	11/01/12	043759	PERS MGMT SPCLT IV	N	SR-22	73		A	1.00	48,048	1.00	51,312
PSD 900/EA	11/01/12	049861	PERS MGMT SPCLT I	N	SR-16	73		A	1.00	51,312	1.00	45,576
PSD 900/EA	11/16/12	043720	PERSONNEL CLERK V	N	SR-13	63		A	1.00	32,064	1.00	31,212
PSD 900/EA	11/16/12	050100	PERSONNEL CLERK V	N	SR-13	63		A	1.00	41,040	1.00	-
PSD 900/EA	12/17/12	043758	PMS II	N	SR-18	73		A	1.00	38,988	1.00	55,500
PSD 900/EA	02/01/13	043397	DEPUTY SHERIFF IV	N	SR-22	03		A	1.00	37,584	1.00	54,012
PSD 900/EA	03/01/13	002448	PERSONNEL CLERK IV	N	SR-11	63		A	1.00	31,212	1.00	28,836
PSD 900/EA	03/22/13	043719	PERSONNEL CLERK V	N	SR-13	63		A	1.00	36,516	1.00	31,212
PSD 900/EA	04/01/13	027296	PERSONNEL TECHNICIAN VI	N	SR-15	63		A	1.00	39,480	1.00	33,756
PSD 900/EA	04/01/13	038745	PERSONNEL TECHNICIAN VI	N	SR-15	84		A	1.00	42,684	1.00	39,480
PSD 900/EA	04/23/13	120763	PROC & SUPPLY SPECIALIST I	N	SR-16	13		A	1.00	66,360	1.00	36,024
PSD 900/EA	06/12/13	045944	ACO IV	N	CO-08	10		A	1.00	55,320	1.00	55,320
PSD 900/EA	07/01/13	116920	ADMINISTRATIVE ASSISTANT VI	N	SR-26	73		A	1.00	82,128	1.00	78,984
PSD 900/EA	07/22/13	039018	OFFICE ASSISTANT IV	N	SR-10	03		A	1.00	35,064	1.00	35,064
PSD 900/EA	08/01/13	040776	PERSONNEL CLERK V	N	SR-13	63		A	1.00	31,212	1.00	37,968
PSD 900/EA	08/12/13	23971	RESEARCH STATISTICIAN IV	N	SR-22	13		A	1.00	45,573	1.00	45,576
PSD 900/EA	08/19/13	040777	PERSONNEL CLERK V	N	SR-13	63		A	1.00	36,516	1.00	31,212
PSD 900/EA	09/16/13	024607	OFFICE ASSISTANT III	N	SR-08	03		A	1.00	25,668	1.00	25,668
PSD 900/EA	10/16/13	31180	PROGRAM SPECIALIST V	N	SR-24	13		A	1.00	73,044	1.00	51,312
PSD 900/EA	10/16/13	037233	PERSONNEL CLERK IV	N	SR-11	63		A	0.00	28,836	0.00	28,836
PSD 900/EA	11/01/13	044180	INFO TECHNOLOGY SPCLT VI	N	SR-26	23		A	1.00	51,936	1.00	73,044

Department of Public Safety
Unauthorized Positions

Table 17

<u>Prog ID/Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
PSD 403/EE	7/29/2013	76-16(B)(12)	120967	KCF Reactivation Coordinator	Y	SR-NA	13	T	A	1.00	\$ 60,012	Y	N
PSD 410/EL	9/25/2013	76-16(B)(12)	121030	OISC Pre Trial Officer	Y	SR-NA	13	T	T	1.00	\$ -		N
PSD 410/EL	9/25/2013	76-16(B)(12)	121031	OISC Social Service Assistant	Y	SR-NA	3	T	T	0.50	\$ -		N
PSD 410/EL	9/25/2013	76-16(B)(12)	121032	OISC Social Service Assistant	Y	SR-NA	3	T	T	0.50	\$ -		N
PSD 900/EA	8/31/2012	76-16(B)(12)	120719	Justice Reinvestment Coordinator	Y	SR-NA	13	T	A	1.00	\$ 73,032	Y	N
PSD 900/EA	8/31/2012	76-16(B)(12)	120718	Performance Based Mgmt Coordinator	Y	SR-NA	13	T	A	1.00	\$ 82,164	Y	N
PSD 900/EA	9/1/2011	76-16(B)(12)	120334	Communication Specialist	Y	SR-NA	13	T	A	1.00	\$ 62,400	Y	N

Department of Public Safety
Overtime Expenditures

Table 18

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402	Halawa Correctional Facility	A	\$ 15,765,200	\$ 626,545	4%	\$ 16,090,213	\$ 211,539	1%	\$ 16,778,760	\$ 625,000	4%	\$ 18,500,244	\$ 296,389	2%
PSD 403	Kulani Correctional Facility	A							\$ 973,360		0%	\$ 3,586,944	\$ 101,482	3%
PSD 404	Waiawa Correctional Facility	A	\$ 4,096,203	\$ 346,246	8%	\$ 4,286,604	\$ 220,031	5%	\$ 4,457,796	\$ 220,000	5%	\$ 4,962,118	\$ -	0%
PSD 405	Hawaii Community Correctional Center	A	\$ 6,409,334	\$ 1,256,949	20%	\$ 6,406,738	\$ 937,621	15%	\$ 6,380,443	\$ 700,000	11%	\$ 7,318,398	\$ -	0%
PSD 406	Maui Community Correctional Center	A	\$ 6,112,688	\$ 1,190,015	19%	\$ 6,466,054	\$ 1,205,193	19%	\$ 7,608,970	\$ 960,000	13%	\$ 8,134,745	\$ -	0%
PSD 407	Oahu Community Correctional Center	A	\$ 19,140,754	\$ 3,228,687	17%	\$ 19,167,456	\$ 2,605,228	14%	\$ 19,815,260	\$ 2,000,000	10%	\$ 22,608,783	\$ 523,104	2%
PSD 408	Kauai Community Correctional Center	A	\$ 2,602,073	\$ 172,545	7%	\$ 2,782,472	\$ 118,989	4%	\$ 3,020,563	\$ 95,000	3%	\$ 3,215,223	\$ -	0%
PSD 409	Women's Community Correctional Center	A	\$ 4,516,398	\$ 548,353	12%	\$ 4,658,421	\$ 610,100	13%	\$ 4,658,922	\$ 450,000	10%	\$ 5,408,442	\$ -	0%
PSD 410	Intake Service Center Division	A	\$ 2,328,929		0%	\$ 2,403,284	\$ 7,071	0%	\$ 2,630,949		0%	\$ 3,132,636	\$ -	0%
PSD 420	Corrections Program Services	A	\$ 5,642,087	\$ 579,614	10%	\$ 5,559,962	\$ 380,943	7%	\$ 5,585,489	\$ 300,000	5%	\$ 6,802,806	\$ -	0%
PSD 421	Health Care Division	A	\$ 8,722,106	\$ 751,795	9%	\$ 9,051,592	\$ 772,689	9%	\$ 9,731,712	\$ 700,000	7%	\$ 10,650,709	\$ -	0%
PSD 502	Narcotics Enforcement Division	A	\$ 542,486	\$ 52,701	10%	\$ 621,608	\$ 32,351	5%	\$ 700,019	\$ 35,000	5%	\$ 746,892	\$ 19,561	3%
PSD 503	Sheriff Division	A	\$ 10,475,933	\$ 492,290	5%	\$ 10,689,468	\$ 679,371	6%	\$ 11,887,656	\$ 500,000	4%	\$ 13,236,758	\$ 28,866	0%
PSD 611	Hawaii Paroling Authority - Determination	A	\$ 195,256		0%	\$ 219,302		0%	\$ 383,031		0%	\$ 339,576	\$ -	0%
PSD 612	Hawaii Paroling Authority - Supervision & Counseling	A	\$ 2,176,942	\$ 23,869	1%	\$ 2,275,417	\$ 37,562	2%	\$ 2,754,576	\$ 25,000	1%	\$ 2,938,181	\$ -	0%
PSD 613	Crime Victim Compensation Commission	A				\$ 196,653	\$ 5,114	3%	\$ 276,218	\$ -	0%	\$ 285,000	\$ -	0%
PSD 808	Non-State Facilities	A							\$ 407,370	\$ -	0%	\$ 416,028	\$ -	0%
PSD 900	General Administration	A	\$ 5,265,292	\$ 72,261	1%	\$ 2,275,417	\$ 37,562	2%	\$ 6,551,773	\$ 100,000	2%	\$ 6,901,399	\$ 120,000	2%
PSD 406	Maui Community Correctional Center	S										\$ 92,101	\$ -	0%
PSD 422	Hawaii Correctional Industries	W	\$ 889,028	\$ 65,115	7%	\$ 1,089,808	\$ 100,200	9%	\$ 1,172,510	\$ 24,384	2%	\$ 1,840,913	\$ -	0%
PSD 613	Crime Victim Compensation Commission	W	\$ 383,359	\$ 9,255	2%	\$ 380,582	\$ 143	0%	\$ 417,758	\$ 9,041	2%	\$ 450,760	\$ -	0%
PSD 502	Narcotics Enforcement Division	W	\$ 206,891	\$ 23,883	12%	\$ 205,433	\$ 16,302	8%	\$ 267,277	\$ 15,000	6%	\$ 424,044	\$ 9,483	2%
PSD 503	Sheriff Division	U	\$ 2,102,460	\$ 412,980	20%	\$ 2,185,529	\$ 414,027	19%	\$ 2,407,027	\$ 300,000	12%	\$ 2,779,152	\$ 250,000	9%

Department of Public Safety
Overpayments

Table 19

Employee Name	Date of Over- payment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General
					Employed		Not Employed			
					Occurred > 2 Years	Occurred < 2 Years	Occurred > 2 Years	Occurred < 2 Years		
	Dec-12	1,111.00	0.00	1,111.00				1,111.00	Insufficient Leave	
	Jul-12	1,806.54	1,806.54	0.00	0.00				Insufficient Leave	
	Mar-97	3,359.40	0.00	3,359.40	3,359.40				Error in Comp salary	
	Oct-06	3,847.24	1,487.60	2,359.64			2,359.64		Employ resigned	
	Oct-12	12,659.50	6,542.49	6,117.01		6,117.01			Payroll Not Stopped	
	Mar-96	5,105.47	0.00	5,105.47	5,105.47				Insufficient Leave	4/9/2013
	Dec-12	3,872.00	3,740.00	132.00	132.00				Payroll Comp Error	
	Jul-12	2,731.87	0.00	2,731.87				2,731.87	Insufficient Leave	
	Sep-95	516.59	0.00	516.59	516.59				Insufficient Leave	
	Nov-96	649.85	0.00	649.85	649.85				Insufficient Leave	
	Jun-10	5,301.45	4,300.00	1,001.45	1,001.45				Payroll Compute Error	
	Jul-12	1,493.65	0.00	1,493.65		1,493.65			Insufficient Leave	
TOTALS		42,454.56	17,876.63	24,577.93	10,764.76	7,610.66	2,359.64	3,842.87		

Department of Public Safety
Contract Costs

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/G /S	Description	Method and Frequency of Monitoring	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
PSD 402	A	157,068	A	157,068	\$ -	10/16/12	10/16/12	10/15/13	North Pacific Solutions, LLC	S	Guaranteed Maintenance, Inspection, Servicing of Electronic Systems at Halawa Medium Security and Special Needs Facilities	Agency	N
PSD 402	A	157,068	A	157,068	\$ 143,979	10/16/13	10/16/13	10/15/14	North Pacific Solutions, LLC	S	Guaranteed Maintenance, Inspection, Servicing of Electronic Systems at Halawa Medium Security and Special Needs Facilities	Agency	N
PSD 404	A	101,592	A	101,592	\$ 33,215	12/01/12	12/01/12	11/30/13	Aqua Engineers, Inc.	G	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility	Agency	N
PSD 404	A	101,592	A	101,592	\$ 101,592	12/01/13	12/01/13	11/30/14	Aqua Engineers, Inc.	G	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility	Agency	N
PSD 404	A	75,412	A	75,412	\$ -	07/01/12	07/01/12	06/30/13	Pural Water Specialty Co., Inc.	S	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility	Agency	N
PSD 404	A	75,412	A	75,412	\$ 50,882	07/01/13	07/01/13	06/30/14	Pural Water Specialty Co., Inc.	S	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility	Agency	N
PSD 405	A	51,540	A	51,540	\$ 25,770	05/01/13	05/01/13	04/30/14	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	S	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station Hale Nani Work Release Center	Agency	N
PSD 405	A	43,943	A	43,943	\$ -	11/01/12	11/01/12	10/31/13	Pacific Waste Inc.	S	Refuse Collection and Disposal Service for the Hawaii Community Correctional Center	Agency	N
PSD 405	A	104,160	A	104,160		08/15/12	08/15/12	08/14/13	Tyke's Laundromat, Inc.	S	Inmate Laundry Service for HCCC	Agency	N
PSD 405	A	104,160	A	104,160		08/15/13	08/15/13	08/14/14	Tyke's Laundromat, Inc.	S	Inmate Laundry Service for HCCC	Agency	N
PSD 407/402	A	153,443	A	153,443	\$ 36,890	03/01/13	03/01/13	02/28/14	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	S	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility	Agency	N
PSD 408	A	39,487	A	39,487	\$ 16,818	03/01/13	03/01/13	02/28/14	Aqua Engineers, Inc.	S	Operation, Maintenance, and Repair Services, Sewer Pump Station and Force Main, Kauai Community Correctional Center	Agency	N
PSD 409	A	29,702	A	29,702	\$ 12,376	05/01/13	05/01/13	04/30/14	West Oahu Aggregate Co., Inc.	S	Refuse Collection and Disposal Service for the Women's Community Correctional Center	Agency	N
PSD 410	N	120,000	A	120,000	\$ 95,000	05/28/13	05/28/13	09/30/14	Big Island Substance Abuse Council	S	Second Chance Grant - Co-Occurring Disorders	Agency	Y
PSD 410	N	457,576	A	457,576	\$ 290,233	02/02/13	02/02/13	09/30/14	The Research Corporation of the University of Hawaii (RCUH)	S	Administrative Services for the Hawaii County Re-entry Program for Pre-trial Jail Inmates with Co-occurring Disorders	Agency	Y
PSD 410	A	45,004	A	45,004	\$ 32,156	07/01/13	07/01/13	06/30/14	Diagnostic Laboratory Services, Inc.	S	Controlled Substance and Alcohol Testing Services Statewide, for the Intake Service Center Division	Agency	N

Department of Public Safety
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G /S	Description	Frequency of Monitoring	POS Y/N
PSD 420	A	65,223	A	65,223		09/16/13	09/16/13	09/15/14	Hawaii Foodservice Alliance, LLC	G	Bread and Other Bakery Products to Correctional Facilities on the Islands of Hawaii and Kauai	Agency	N
PSD 420	A	916,983	A	916,983		09/16/13	09/16/13	09/15/14	Ham Produce and Seafood, Inc.	G	Fresh Produce for Various Correctional Facilities Statewide	Agency	N
PSD 420	A	399,797	A	399,797		09/16/13	09/16/13	09/15/14	Hilo Products, Inc.	G	Fresh Produce for Various Correctional Facilities Statewide	Agency	N
PSD 420	A	114,881	A	114,881		09/16/13	09/16/13	09/15/14	Valley Isle Produce, Inc., dba VIP Foodservice	G	Fresh Produce for Various Correctional Facilities Statewide	Agency	N
PSD 420	A	858,709	A	858,709		10/01/13	10/01/13	09/30/14	Southern Foods Group, LLC., dba Meadow Gold Dairies	G	Milk and Other Dairy Products to Various Correctional Facilities on the Island of Oahu	Agency	N
PSD 420	A	705,819	A	705,819		11/01/13	11/01/13	10/31/14	Hawaii Foodservice Alliance, LLC	G	Bread and Other Bakery Products to Correctional Facilities on Oahu	Agency	N
PSD 420	A	322,000	A	322,000	\$ 47,479	12/01/12	12/01/12	11/30/13	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	S	Residential Treatment Services for Female Offenders	Agency	Y
PSD 420	A	322,000	A	322,000	\$ 322,000	12/01/13	12/01/13	11/30/14	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	S	Residential Treatment Services for Female Offenders	Agency	Y
PSD 420	A	302,790	A	302,780		07/01/13	07/01/13	06/30/14	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	S	Substance Abuse Treatment Continuum	Agency	Y
PSD 420	A	36,000	A	36,000	\$ 19,275	03/01/13	03/01/13	02/28/14	Institute for Psychological Growth, Inc., dba IPG, Inc.	S	Psychological Services for Co-Occurring Female Offenders in the Bridge Program	Agency	Y
PSD 420	A	72,000	A	72,000	\$ 27,200	04/01/13	04/01/13	03/31/14	Institute for Psychological Growth, Inc., dba IPG, Inc.	S	Family Therapy and Counseling Services for Bridge Program on Oahu	Agency	Y
PSD 420	A	860,324	A	860,324		10/01/12	10/01/12	09/30/13	Love's Bakery, Inc.	G	Bread and Bakery Products for the Correctional Facilities on the Island of Oahu	Agency	N
PSD 420	A	71,694	M	71,694		10/01/13	10/01/13	10/31/13	Love's Bakery, Inc.	G	Bread and Bakery Products for the Correctional Facilities on the Island of Oahu	Agency	N
PSD 420		100,000	A	100,000		02/26/13	02/26/13	02/25/14	PAC/RIM Medical Technology and Supplies Corporation	G	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services	Agency	N
PSD 420	A	900,090	A	900,090	\$ -	07/01/12	07/01/12	06/30/14	T. J. Mahoney & Associates, Inc.	S	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu	Agency	Y

Department of Public Safety
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G /S	Description	Frequency of Monitoring	POS Y/N
PSD 420	A	900,090	A	900,090	\$ 573,808	07/01/12	07/01/12	06/30/14	T. J. Mahoney & Associates, Inc.	S	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu	Agency	Y
PSD 420	A	96,000	A	96,000	\$ 68,360	06/01/13	06/01/13	05/31/14	WorkNet, Inc.	S	Job Development, Placement and Follow Up Services for Male Offenders on Oahu	Agency	Y
PSD 420	A	24,000	A	24,000	\$ -	06/01/13	06/01/13	05/31/14	WorkNet, Inc.	S	Job Development, Placement and Follow Up Services for Male Offenders on Oahu	Agency	Y
PSD 420	A	45,261	A	45,261		10/18/12	10/18/12	10/17/13	Home Maid Bakery, Inc.	G	Bread And Other Bakery Products To The Maui Community Correctional Center	Agency	N
PSD 420	A	76,300	A	76,300	\$ 36,831	06/21/13	06/21/13	06/20/14	Ericka Ehrhorn, dba Ericka Ehrhorn, Psy.D, LLC	S	Post-Treatment Assessments Of Sex Offenders Statewide	Agency	Y
PSD 420	A	273,316	A	273,316		03/15/13	03/15/13	09/15/13	Ham Produce and Seafood, Inc.	G	Fresh Produce for Correctional Institutions Statewide.	Agency	N
PSD 420	A	138,891	A	138,891		07/01/12	07/01/12	06/30/13	Hilo Products	G	Fresh Produce for Correctional Facilities on Hawaii and Maui	Agency	N
PSD 420	A	48,564	A	48,564		05/03/13	05/03/13	09/30/13	Love's Bakery, Inc.	G	Bread and Other Bakery Products for the Islands of Hawaii and Kauai	Agency	N
PSD 420	A	248,400	A	248,400	\$ 3,811	06/01/12	06/01/12	05/31/13	The Salvation Army, dba The Salvation Army – Addiction Treatment Services	S	Intensive Outpatient Substance Abuse Treatment Program for Moderate Risk Male Offenders on the Islands of Oahu and Hawaii	Agency	Y
PSD 420	A	248,400	A	248,400	\$ 200,883	06/01/13	06/01/13	05/31/14	The Salvation Army, dba The Salvation Army – Addiction Treatment Services	S	Intensive Outpatient Substance Abuse Treatment Program for Moderate Risk Male Offenders on the Islands of Oahu and Hawaii	Agency	Y
PSD 420	N	50,000	A	50,000	\$ -	07/01/2015	07/01/12	06/30/14	WorkNet, Inc.	S	Transitional Services for Young Offenders at OCCC	Agency	Y
PSD 420	A	302,790	A	302,790	\$ 24,824	07/01/12	07/01/12	06/30/13	The Salvation Army, dba The Salvation Army Addiction Treatment Services	S	Substance Abuse Treatment Continuum	Agency	Y
PSD 420	A	48,000	A	48,000	\$ -	10/01/12	10/01/12	03/31/13	Institute for Psychological Growth, Inc., dba IPG, Inc.	S	Family Therapy and Counseling Services for Project Bridge on Oahu	Agency	Y
PSD 420	A	40,142	A	40,142		10/18/13	10/18/13	10/17/14	Love's Bakery, Inc., dba Love's Bakery	G	Bread and Other Bakery Products to Correctional Facility on the Island of Maui	Agency	N
PSD 421	A	2,400,000	A	2,400,000		11/01/13	11/01/13	10/31/15	RCM Technologies (USA) Inc., dba RCM Health Care Services	S	Temporary Nursing Services at Correctional Facilities Statewide	Agency	Y
PSD 421	A	2,400,000	A	2,400,000		11/01/13	11/01/13	10/31/15	ALTRES Staffing Inc., dba ALTRES Medical	S	Temporary Nursing Services at Correctional Facilities Statewide	Agency	Y
PSD 421	A	2,400,000	A	2,400,000		11/01/13	11/01/13	10/31/15	Hawaii Nursing, Inc., Dbai HiNursing	S	Temporary Nursing Services at Correctional Facilities Statewide	Agency	Y
PSD 421	A	268,027	0	268,027	\$ 268,027	08/20/13	08/20/13	11/18/13	Iron Bow Technologies, LLC.	G	Tele Medicine/Psychiatry Equipment Solution	Agency	N

Department of Public Safety
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G /S	Description	Frequency of Monitoring	POS Y/N
PSD 421	A	310,000	A	310,000		04/01/13	04/01/13	03/31/14	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	S	Mobile Dentistry Services for the Halawa Correctional Facility	Agency	N
PSD 421	A	140,000	A	140,000		04/01/13	04/01/13	03/31/14	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	S	Mobile Dentistry Services for the Hawaii Community Correctional Center	Agency	N
PSD 421	A	72,000	A	72,000		04/01/13	04/01/13	03/31/14	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	S	Mobile Dentistry Services for the Kauai Community Correctional Center	Agency	N
PSD 421	A	168,000	A	168,000		04/01/13	04/01/13	03/31/14	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	S	Mobile Dentistry Services for the Maui Community Correctional Center	Agency	N
PSD 421	A	500,000	A	500,000		10/01/12	10/01/12	09/30/13	Clinical Laboratories of Hawaii, LLP	S	Laboratory Diagnostic Services for the Health Care Division	Agency	N
PSD 421	A	500,000	A	500,000		10/01/13	10/01/13	09/30/14	Clinical Laboratories of Hawaii, LLP	S	Laboratory Diagnostic Services for the Health Care Division	Agency	N
PSD 421	A	44,969	A	44,969	\$ 26,340	07/01/12	07/01/12	06/30/13	University of Hawai'i	S	PSD Health Care Quality Improvement and Program Evaluation Project	Agency	N
PSD 421	A	25,000	A	25,000	\$ -	07/01/12	07/01/12	06/30/13	University of Hawai'i	S	PSD Health Care Quality Improvement and Program Evaluation Project	Agency	N
PSD 421	A	25,302	A	25,302	\$ 25,302	07/01/13	07/01/13	06/30/14	University of Hawai'i	S	PSD Health Care Quality Improvement and Program Evaluation Project	Agency	N
PSD 421	A	800,000	A	800,000		09/01/12	09/01/12	11/30/12	Contract Pharmacy Services, Inc.	G	Pharmaceutical Services For Health Care Division	Agency	N
PSD 502	N	65,601	A	65,601	\$ -	03/20/13	03/20/13	03/31/13	Ohana Control Systems, Inc.	G	Access Control Security System for the Narcotics Enforcement Division	Agency	N
PSD 502	A	52,160	A	52,160		01/01/13	01/01/13	12/31/13	Manulwa Airways, Incorporated, dba Volcano Helicopters	S	HELICOPTER TRANSPORTATION SERVICES for Hawaii District, Narcotics Enforcement Division	Agency	N
PSD 502	A	52,160	A	54,400		01/01/13	01/01/13	12/31/13	Windward Aviation, Inc.	S	HELICOPTER TRANSPORTATION SERVICES for Hawaii District, Narcotics Enforcement Division	Agency	N
PSD 503	A	50,820	A	50,820		01/02/13	01/02/13	02/28/13	Security Resources, LLC		Repair, Replacement, and Maintenance, Closed Circuit Television System, State Capitol Building	Agency	N
PSD 503	A	249,767	O	249,767		03/19/13	03/19/13	03/18/14	Red the Uniform Tailor, Inc.	G	Uniforms for the Sheriff's Division Statewide	Agency	N
PSD 612	A	80,000	A	80,000	\$ 55,900	12/14/12	12/14/12	12/13/14	T J Mahoney & Associates, Inc.	S	Supportive Living For High Needs Female Parolees	Agency	Y

Department of Public Safety
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G /S	Description	Frequency of Monitoring	POS Y/N
PSD 612	A	400,250	A	400,250		04/01/13	04/01/13	03/31/14	The Salvation Army, dba The Salvation Army Addiction Treatment Services	S	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu	Agency	Y
PSD 612	A	100,000	A	100,000		07/22/13	07/22/13	07/21/14	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	S	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu	Agency	Y
PSD 613	A	157,000	A	157,000	\$ 157,000	08/12/13	08/12/13	08/11/14	Computer Consultants International, Inc., dba CCI	S	Database Development and Maintenance Support for a Crime Victim Compensation & Restitution Management System	Agency	N
PSD 613	B	147,500	A	147,500	\$ 33,938	08/12/13	08/12/13	08/11/14	Computer Consultants International, Inc., dba CCI	S	Database Development and Maintenance Support for a Crime Victim Compensation & Restitution Management System	Agency	N
PSD 808	A		O			11/15/12	11/15/12	11/14/13	Hawaii Island Air, Inc., dba Island Air	S	Chartered Inter-Island Air Transport of Passengers, Statewide	Agency	N
PSD 900	B	152,542	O	152,542	\$ 152,542	09/25/13	09/25/13	01/03/14	Rainbow Chevrolet, Inc. dba Cutter Chevrolet	G	Furnish and Deliver Vans to Various Correctional Facilities	Agency	N
PSD 900	B	231,838	O	231,838	\$ 231,838	11/20/13	11/20/13	03/20/14	Cutter Ford, Inc.	G	Furnish and Deliver Vans to Various Correctional Facilities	Agency	N
PSD 900	A	771,498	A	771,498	\$ 712,371	12/01/13	12/01/13	11/30/14	Castle & Cooke Commercial, Inc., a Hawaii Corporation Criminal Justice Institute Inc.	L	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598	Agency	N
PSD 900	A	69,372	A	69,372	\$ 54,433	09/25/12	09/25/12	09/24/13	Institute Inc.	S	Automate Case Management in OffenderTrak	Agency	Y
PSD 900	A	74,964	A	74,964		11/15/12	11/15/12	03/31/13	Ohanasoft, LLC		Audit of the Offendertrak Database	Agency	Y
PSD 900	A	99,475	A	99,475		11/01/12	11/01/12	10/31/13	Fresh Leadership, LLC		Implementation of PHASE II OF THE STRATEGIC OPERATING PLAN for the Department Of Public Safety	Agency	N
PSD 900	B	84,669	O	84,669	\$ 84,669	08/08/13	08/08/13	12/06/13	Inter Pacific Motors, Inc., dba Orchid Isle Auto Center	G	Various Vehicles, Statewide for the Division of Administration, Oahu	Agency	N
PSD 900	A	150,000	A	150,000		06/15/13	06/15/13	06/14/15	Lokahi Treatment Centers	S	Intensive Outpatient (IOP) and Outpatient (OP) Substance Abuse Treatment Programs for Adult Male and Female Offenders in the Custody of Department of Public Safety or the Hawaii Paroling Authority in Kona, Hawaii	Agency	Y
PSD 900	A	49,896	A	49,896		07/01/13	07/01/13	06/30/15	Ergometrics	S	Web-Based Pre-employment Assessments for Adult Correctional Officer Applicants (Year 1 of contract \$28,796.00, Year 2 of contract \$21,100.00)	Agency	N
PSD 900	A	98,298	A	98,298	\$ 79,494	07/01/13	07/01/13	06/30/14	Association of State Correctional Administrators, Inc.	S	Technical Assistance Related to Administrative and Disciplinary Segregation of Incarcerated Persons	Agency	Y

Department of Public Safety
Contract Costs

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G /S</u>	<u>Description</u>	<u>Frequency of Monitoring</u>	<u>POS Y/N</u>
PSD 900		47,460	A	47,460		09/01/13	09/01/13	08/31/14	J-SAT, Inc. dba Justice System Assessment and Training	S	Recertification of LSI-R Users	Agency	Y
PSD 900		151,000	A	151,000		02/01/13	02/01/13	01/31/14	Appriss, Inc.	S	Statewide Automated Victim Information Notification (SAVIN) System	Agency	N
PSD 900	A	24,891	A	24,891	\$ 15,540	07/16/12	07/16/12	06/30/13	Criminal Justice Institute, Inc.	S	Revalidation of Inmate Classification		N
PSD 900	A	228,709	A	228,709		09/01/12	09/01/12	08/31/13	Security Equipment Corp.	G	Ammunition And Accessories	Agency	N
PSD JRI	A	400,000	A	400,000	\$ 400,000	06/15/13	06/15/13	06/14/14	Hope Services Hawaii, Inc.	S	Reentry Housing and Referral Services for Adult Male and Female Inmates in Kona, Hawaii (2 Yrs encumbered 1 time)	Agency	Y

Department of Public Safety
Capital Improvements Program Requests

Table 21

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>
			NONE			

Department of Public Safety
Capital Improvements Program Lapses

Table 22

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		NONE			

Department of Public Safety
Division Resources

Table 23

<u>Division</u>	<u>Associated Program IDs</u>		
ADMINISTRATION			PSD 900/EA General Administration
	Attached Agencies:		PSD 611/BA Hawaii Paroling Authority- Determination
			PSD 612/BB Hawaii Paroling Authority- Supervision and Counseling
CORRECTIONS	Institutions Division:		PSD 402/ED Halawa Correctional Facility
			PSD 404/EF Waiawa Correctional Facility
			PSD 405/EG Hawaii Community Correctional Center
			PSD 406/EH Maui Community Correctional Center
			PSD 407/EC Oahu Community Correctional Center
			PSD 408/EI Kauai Community Correctional Center
			PSD 409/EK Women's Community Correctional Center
			PSD 808/EM Non-State Facilities
	Intake Service Center Division:		PSD 410/EL Intake Service Centers
	Corrections Program Services Div:		PSD 420/CP Corrections Program Services
	Health Care Division:		PSD 421/HC Health Care
	Correctional Industries Division:		PSD 422/CI Hawaii Correctional Industries
LAW ENFORCEMENT			PSD 502/CB Narcotics Enforcement Division
			PSD 503/CC Sheriffs

Department of Public Safety
Organizational Charts

Table 24

<u>Year of Change</u> <u>FY14/FY15</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY14	16	Added ACO IV (Position No. 45940) re-established for the reopening of the Kulani Correctional Facility (KCF)
FY14	17, 20-21	Added the KCF to the Institution Division
FY14	47-48	Added the re-establishment of 76.0 positions for the reopening of the KCF
FY14	59	Added the re-establishment of the KCF Education Services, Library Services and Food Services
FY14	62	Added the re-establishment of the Corrections Education Supervisor (Position No. 49867) and Corrections Education Specialist (Position No. 36777) for the reopening of the KCF
FY14	63	Added the re-establishment of the Library Assistant (Position No. 43985) for the reopening of the KCF
FY14	64	Added the re-establishment of the Institutional Food Service Manager (Position No. 06034) and Cooks (Position Nos. 29799, 33908, 33909 & 38535) for the reopening of the KCF
FY14	66	Added the re-establishment of the Substance Abuse Specialists (Position Nos. 112957 & 119253) for the reopening of the KCF
FY14	68	Added the Kulani Clinical Services and Mental Health Services under the Health Care Division
FY14	71	Added the re-establishments of the Registered Nurses (Position Nos. 38374, 37039 & 42530) for the reopening of the KCF
FY14	74	Added the re-establishment of the Social Worker (Position No. 119229) for the reopening of the KCF