

Hawaii Health Systems Corporation (HHSC) 2021 Legislative Budget Briefing

# Rep. Sylvia Luke, Chair

Rep. Sylvia Luke, Chair Rep. Ty J.K. Cullen, Vice Chair

> Thursday, January 14, 2021 9:00 a.m. Via Videoconference

#### HHSC's Mission

The mission of Hawaii Health Systems Corporation is to provide accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

## Background

Hawaii Health Systems Corporation (HHSC) plays a vital role in the healthcare delivery system for the State of Hawaii. In fiscal year 2020, HHSC's acute discharges for the four HHSC regions were 13,599, which accounts for approximately 12% of all acute care discharges in the State of Hawaii. In fiscal year 2020, HHSC's emergency department visits for the four HHSC regions were 80,288, representing approximately 18.3% of all emergency department visits statewide.

The impact of HHSC's facilities on the neighbor islands is even more impressive:

- For residents of the County of Hawaii, HHSC's facilities cared for 73% of all acute care discharges and 84% of all emergency department visits.
- For residents of the County of Kauai, HHSC's facilities cared for approximately 22% of all acute care discharges and 37% of all emergency department visits.
- For residents of the City and County of Honolulu, the two Oahu Region facilities accounted for approximately 12% of the total inpatient licensed skilled nursing/intermediate care capacity for the county.

## **Healthcare Landscape**

Healthcare today is a very complex, highly regulated, and rapidly changing business with 3675 KILAUEA AVENUE • HONOLULU, HAWAII 96816 • PHONE: (808) 733-4020 • FAX: (808) 733-4028

constant pressure from payors to deliver higher quality care at a lower cost. Development of health information technology, physician networks, quality improvement, and expertise in healthcare compliance rules and regulations and the revenue cycle is essential for successful hospital operations. Private hospitals have invested substantially in these areas while HHSC, with limited resources, is challenged to keep pace.

## **Coronavirus Impacts**

In fiscal year 2020, the Coronavirus pandemic had a tremendous impact on HHSC's operations. The Coronavirus started its spread in Hawaii in the second half of March 2020. and spread quickly from that point on. The Governor quickly issued a series of "stay-athome" emergency proclamations that required a shut-down of non-essential businesses and arriving trans-Pacific passengers to quarantine for a minimum of 14 days. The effect of these emergency proclamations was a crippling of Hawaii's economy, with many businesses forced to close, causing unemployment rates to rise to unprecedented levels, going from a pre-Coronavirus level of 2.4% up to a high of 23.8%. In addition, people were encouraged to stay at home and practice "social distancing," which resulted in further slowdowns even for those businesses that remained open. This had a tremendous impact on HHSC's facilities, as the combined effect of people complying with the stay-at-home order, people choosing to defer medical care due to financial hardship, the cancellation of elective surgeries and other procedures to comply with Center for Disease Control guidelines, and the lack of visitors to Hawaii caused a significant drop in patient volumes. For the period from March 2020 through June 2020, acute care discharges dropped 12% as compared to the period from March 2019 through June 2019. The biggest impact was seen in emergency room visits, as emergency room visits for the period from March 2020 through June 2020 decreased over 34% as compared to the period from March 2019 through June 2019. These declines in patient volume resulted in a decrease in net patient service revenues of \$19.9 million from the period between March 2019 through June 2019 as compared to the period between March 2020 and June 2020. Besides the drop in patient revenues as a result of these volume decreases. HHSC's facilities also incurred almost \$2.8 million in expenses during fiscal year 2020 specifically related to additional labor, equipment, supplies, and personal protective equipment to prepare for and treat the Coronavirus outbreak in Hawaii.

In order to mitigate the negative impacts of the Coronavirus pandemic on its facilities, HHSC aggressively sought after federal funding for Coronavirus relief. During fiscal year 2020, HHSC applied for and received over \$45 million in Health & Human Services Provider Relief Fund grants. HHSC also applied for and received almost \$20 million in Small Business Association Paycheck Protection Program (PPP) loans. The PPP loans contain a provision for forgiveness of the loans, and HHSC has already applied to the Small Business Administration for forgiveness. Two of HHSC's regions also applied for approximately \$14.4 million in advance payments from Medicare. Under this program, repayment for the advance payments will be delayed until one year after the advance payment was issued; after that, repayment will be recouped over a maximum period of 29 months, after which the remaining balance must be paid in full subject to an interest rate of four percent.

HHSC hospitals face challenges such as:

- Large percentage of Medicaid/QUEST and uninsured patients.
- Inadequate government and third-party reimbursements for healthcare services.
- Labor costs well above industry norms
- Escalating costs related to physician and clinical staff recruitment and retention.
- Small scale operations which are costly to maintain.
- The need for capital investment in new medical technology.
- Aging facilities, with life and safety code issues and deferred maintenance, well beyond the average for similar facilities across the country.
- The impact of national changes to healthcare policy, federal mandates, and federal budget reductions.

## Accomplishments

In spite of its many challenges, HHSC continues to provide high quality healthcare to the island communities it serves and is making progress in key areas. The following are some of the major accomplishments over the past year:

- Despite the challenges of dealing with the Coronavirus, HHSC managed to increase its operating revenues approximately 2.7% from fiscal year 2019 to fiscal year 2020. The increases in revenues for fiscal year 2020 were realized despite an approximately 7.5% decrease in acute and long-term care admissions from the prior year. In fact, since 1998, HHSC revenues for its four operating regions have increased by almost \$276 million, or approximately 200%, despite increasing downward pressures on reimbursement from governmental and commercial payors. In addition to the provision of new critical service lines, these increases have come from intense focus on better negotiations with third party payors, better documentation, improved billing, coding and collection procedures, strategic pricing initiatives, working with the State Med-QUEST Division on improving uncompensated care payments, and other measures.
- Maluhia, Hilo Medical Center, Hale Ho'ola Hamakua, and Kauai Veterans Memorial Hospital achieved the highest possible five-star rating from Medicare's Nursing Home Compare website. Leahi Hospital received a four-star rating.
- To date, Hilo Medical Center's Nurse Residency Program has hired and trained over 182 nurses, making up nearly 50% of Hilo Medical Center's current acute nursing workforce with a retention rate of over 75%.
- In November 2020, Kona Community Hospital (through its affiliate Ali'i Health Center)
  was able to hire the first full-time practicing urologist to serve in West Hawaii in nearly
  10 years.

## **Federal Funds**

HHSC's primary source of federal funds is payment from the Medicare program which accounts for approximately 40% of HHSC's gross revenues. CMS is determined to decrease

hospital reimbursements which will be challenging for HHSC to mitigate. This may be exacerbated by the need to further reduce Medicare spending as a result of the growing federal budget deficit as a result of Coronavirus impacts. Our only recourse is to continue to seek efficiencies, maximize available reimbursement and grow services to bring in more revenue.

#### Non-General Funds

HHSC's non-general funds report is attached to this memo.

## HHSC REQUEST

## **Emergency Appropriation**

Assuming that the Governor will release the 10% general fund restrictions of \$12,730,100 for HTH 212 and \$180,000 for HTH 211 that the Administration imposed in September 2020, **HHSC does not anticipate requiring an emergency appropriation in fiscal year 2021.** HHSC is only able to do this because HHSC will be using existing working capital to fund its' anticipated \$90 million cash flow deficit in fiscal year 2021 will leave HHSC at dangerously low cash balances going into fiscal year 2022. The existing working capital resulted primarily from Provider Relief Fund grants, Paycheck Protection Program loans, and Medicare Advance payments received in fiscal year 2020. Without the release of restrictions, HHSC anticipates being at dangerous cash and accounts payable positions by the start of May 2021.

## Fiscal Years 2022-2023 Supplemental Budget Request (HTH 210 & 212)

In the 2020 Legislative Session, the Legislature appropriated the following general fund and capital improvement project appropriations for HTH 210 (Corporate Office) and HTH 212 (HHSC Regions) for fiscal year 2021:

	FY 2021 Final
Funding Type	Appropriations
TOTAL GENERAL FUND APPROPRIATIONS	127,301,003
CIP APPROPRIATIONS	36,249,000

However, out of the total general fund appropriations of \$127,301,003, \$21,600,000 of that amount was marked as non-recurring, bringing HHSC's base appropriation for fiscal years 2022 and 2023 down to \$105,701,003.

For HTH212, HHSC Regions, HHSC is requesting a total of \$207,710,003 for fiscal year 2022 and \$204,837,003 for fiscal year 2023 in general fund appropriations, broken down as follows:

JUSTIFICATION FOR ADDITIONAL FUNDING REQUEST:

	FY 22	FY 23
General Fund Appropriation Base	\$105,701,003	\$105,701,003
HHSC "Base" General Fund Request:		
Prior Collective Bargaining Raises from FY 18-19 for		
which roll-forward funding was not provided	\$24,080,000	\$24,080,000
Prior Collective Bargaining Raises from FY 20-21 for		
which roll-forward funding was not provided	\$30,608,000	\$30,608,000
Inflation (Net of Revenue Increases)	\$2,691,000	\$2,959,000
Net Income Generating Initiatives	\$(1,698,000)	\$(4,655,000)
Savings in Fringe Benefit Rate (51% vs. 60%)	\$(18,782,000)	\$(18,782,000)
Lost Revenue from COVID-19	\$63,810,000	\$63,826,000
TOTAL HHSC "BASE" ADDITIONAL REQUEST	\$100,709,000	\$98,036,000
TOTAL GENERAL FUND BASE APPROPRIATION		
REQUEST	\$206,410,003	\$203,737,003
REGIONAL REQUESTS:		
Kauai Adolescent Behavioral Health	\$1,300,000	\$1,100,000
TOTAL HHSC GENERAL FUND		
APPROPRIATION REQUESTED	\$207,710,003	\$204,837,003

As shown above, the primary basis for HHSC's request is to fund collective bargaining raises for which no general fund appropriations were provided in HHSC's general fund appropriations base for fiscal years 2022 and 2023, as such adjustments were marked as "non-recurring" in the 2020 State Budget. During the 2017 Regular Legislative Session and the 2017 Special Legislative Session, the State negotiated pay raises as part of the collective bargaining agreements with the two public sector unions. HHSC did not approve nor negotiate these collective bargaining pay raises. The cumulative impact of the collective bargaining pay raises (including fringe benefits) that is included in HHSC's expense base is approximately \$24,080,000. In addition, during the 2019 and 2020 Legislative Sessions, the State negotiated further pay raises as part of the collective bargaining agreements with the two public sector unions. Again, HHSC did not approve nor negotiate these raises. HHSC's calculated cumulative value of these raises is that is included in HHSC's expense base is \$30,608,000. This brings the total unfunded amount of collective bargaining raises included in HHSC's expense base to \$54,688,000. However, this impact is mitigated by the fact that the State plans to assess HHSC a fringe benefit rate of approximately 51% in fiscal years 2022 and 2023, primarily due to the suspension of the requirement to fund the annual required contribution for the retiree health insurance liability. This results in a savings to HHSC each year of \$18,782,000. The largest item that requires funding is the estimated lost revenue as a result of COVID-19 of approximately \$63,800,000 each year. This estimate

was built on the presumption that inpatient revenues will reach a maximum of 90% of pre-COVID-19 levels, with outpatient and Emergency Department revenues remaining at approximately 60% to 90% of pre-COVID-19 levels. This is consistent with what HHSC has experienced since the height of the COVID-19 pandemic in April 2020. None of these items were funded in HHSC's base general fund appropriation amount of \$105,701,003.

It is important to note that at the time these requests were prepared, it was assumed that no further funding for hospitals would come from the federal government in terms of Coronavirus relief, as Congress and the President had not yet passed any further Coronavirus relief packages. With the recent passage of the new Coronavirus relief package, HHSC is currently evaluating the funding available in this package to see if there are any funds available to offset HHSC's lost revenue amounts.

HHSC's base request is what HHSC believes is necessary to continue to provide the same level of quality healthcare it has been providing to its communities without reducing services, as it did in 2016 when funding was not sufficient to maintain current operations.

A summary of the amounts appropriated for fiscal years 2020 - 2021, requested by HHSC for FY 2022 and 2023, and recommended by the Governor for FY 2022 and FY 2023 are summarized below.

HTH 210, 212, 213: HHSC REGIONS, CORPORATE OFFICE						
Funding Type	FY 2020	FY 2021	FY 22 Request	FY 23 Request	FY 2022 Gov Rec	FY 2023 Gov
General Fund Appropriations for Operations	125,701,003	127,301,003	206,410,003	203,737,003	141,607,003	141,607,003
Kauai Region Requests	·		1,300,000	1,100,000		
Grant In Aid for Hale Makua	285,000		-	-		
TOTAL GENERAL FUND APPROPRIATIONS	125,986,003	127,301,003	207,710,003	204,837,003	141,607,003	141,607,003
CIP APPROPRIATIONS	23,999,000	36,249,000	59,000,000	63,850,000	13,500,000	16,000,000

It should also be noted that the Governor is planning to submit an Admin bill for Coronavirus funding which includes \$31,900,000 in general fund appropriations in FY 2022 to cover HHSC lost revenues as a result of the Coronavirus.

The HHSC Regions have also submitted CIP appropriation requests to the Legislature by region. The amounts requested are shown as follows:

Region	FY 2022	FY 2023
East Hawaii	\$38,000,000	\$38,000,000
West Hawaii	10,950,000	9,500,000
Kauai	4,000,000	11,300,000
Oahu	6,050,000	5,050,000
Total HHSC	\$59,000,000	\$63,850,000

Details on the individual projects summarized above can be provided upon request.

Kahuku Medical Center Biennium Budget Request (HTH 211)

HHSC understands that Kahuku Medical Center will be presenting separate testimony on its funding requests.

## Maui Health System Biennium Budget Request (HTH 214)

HHSC understands that Maui Health System will be presenting separate testimony on its funding requests.

#### Conclusion

Despite our progress in financial performance as indicated under "Accomplishments" above, HHSC is unable to keep up with collective bargaining pay increases and future mandated increases in the fringe rate for pension and retiree health insurance costs (OPEB). The inability to generate sufficient revenue to cover these costs led to reductions in personnel and services in fiscal year 2016, and may lead to future reductions in personnel and services unless general fund appropriations are provided to cover these rising costs.

HHSC is continuously analyzing how to better meet the challenges of delivering vital health care to the communities it serves. In doing so, HHSC continues to evaluate its current operations to see where there may be opportunities for the system as a whole to operate more efficiently and effectively in providing accessible, high quality services that address the healthcare needs of Hawaii's unique island communities.

#### Report on Non-General Fund Information for Submittal to the 2021 Legislature

Department:	НТН	Contact Name:	Nadine Asai / Doreen Nakatsu
Prog ID(s):	HTH 210 and HTH 212 (HTH 212 from FY 2010)	Phone:	733-4026
Name of Fund:	Hawaii Health Systems Corporation - Corporate Office / Regions	Fund type (MOF)	Special
Legal Authority	323F-7	Appropriation Acct. No.	S-xx-320-H and S-xx356-H

#### Intended Purpose:

The purpose of this account is to deposit all fees, proceeds, reimbursements, and other that is owed to or received by the Corporation. Source of Revenues:

Medicare/Medicaid, HMSA, Quest, Kaiser, Other Third Party Patients, Sale of Meals, and other Miscellaneouse Sources Current Program Activities/Allowable Expenses:

Corporation: The major activities carried out by HHSC Corporation include policy formulation, hospital system governance, business development, quality assurance, strategic direction, planning and coordination, financial management, legal counsel, personnel management, materials management, information systems, and technical services to support its community hospitals.

Regions: The major activities and service provided by the nine community facilities constitute the primary hospital acute care provider on the neighbor islands, and, in most instances, the only inpatient hospital services in rural locations. Acute inpatient services include surgical, medical, critical care, obstetrics, pediatric, and psychiatric care. Outpatient care services include ambulatory surgery, home health, and emergency room services. Clinical services include nursing, anesthesiology, central supply, radiology, oncology, pathology, respiratory therapy, physical and occupational therapy, social services, pharmacy, and dietary. Support services include administration, admitting, business, personnel, data processing, medical records, logistics, housekeeping, and maintenance.

Purpose of Proposed Ceiling Adjustment (if applicable): n/a

#### Variances:

Accounts, or Other Investments

Expenditure variance is due to collective bargaining pay raises.

Financial Data (in 000's)							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	560,080	582,539	582,539	596,709	597,993		
Beginning Cash Balance	102,833	114,576	125,511	118,030	186,599	94,046	(10,374)
Revenues	681,954	483,165	459,324	419,450	367,506	385,102	398,293
General Funds	110,690	112,302	120,232	125,701	127,301	105,701	105,701
Expenditures	746,370	595,424	570,288	537,226	583,418	592,771	603,280
Repayment on Capital Lease							
Obligation, long-term debit interest	23,445	11,128	5,894	3,942	3,942	2,452	2,452
Other - Short-term investment	(1,006)	8,461	10,855	5,021		0	0
SBA PPP Loan				19,254			
Cares Act Grants				45,129			
Medicare Adv Care pmts				14,436			
Transfers							
Transfer Agreement Expense	(12,092)						
Transfer of Appropriations from B&F	for Maui severan	30,481					
Net Total Transfers	(12,092)	30,481	0	0	0	0	0
	` '						
Ending Cash Balance	114,576	125,511	118,030	186,599	94,046	(10,374)	(112,112)
Encumbrances							
Unencumbered Cash Balance	114,576	125,511	118,030	186,599	94,046	(10,374)	(112,112)
Additional Information:							
Amount Req. by Bond Covenants					-		
Amount from Bond Proceeds							
Amount Held in CODs, Escrow			-				

<sup>\*\*</sup>Beginning FY 2010, the Legislature separated the Corporate Office from the Regions and created HTH 212 for the Regions and left HTH 210 for the Corporate Office.

Effective July 1, 2017 Maui Memorial Medical Center, Kula Hospital and Lanai Community became Maui Health Systems, a Kaiser Foundation, LLC

for Submittal to the 2021 Legislature

Department:	HTH	Contact Name: Nadine Asai
Prog ID(s):	HTH 210	Phone: 733-4026
Name of Fund:	Weinberg Grant Fund	Fund type (MOF) Trust
Legal Authority	323F-7	Appropriation Acct. No. Funds held outside of Treasury

#### Intended Purpose:

The Hawaii Health Systems Corporation was awarded a grant from the Harry and Jeannette Weinberg Foundation for telemedicine and teleheath infrastructure equipment and related expense.

Source of Revenues:

Grant from the Harry and Jeannette Weinberg Foundation

Current Program Activities/Allowable Expenses:

The account remains open, but for the past years there have been no transaction with the exception of interest and account analysis fee.

Purpose of Proposed Ceiling Adjustment (if applicable): n/a

#### Variances:

	F	inancial Data				
FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
44,055	43,896	43,776	43,698	43,609	43,474	43,339
9	9	9	9	9	9	9
168	129	87	98	144	144	144
<u> </u>						, , , , , , , , , , , , , , , , , , , ,
jection in/out; list e	ach account num	ber				
0	0	0	0	0	0	0
43,896	43,776	43,698	43,609	43,474	43,339	43,204
43,896	43,776	43,698	43,609	43,474	43,339	43,204
	(actual)  44,055 9 168  ijection in/out; list e	FY 2017 FY 2018 (actual) (actual)  44,055 43,896 9 9 168 129  piection in/out; list each account num 0 0 0  43,896 43,776	(actual) (actual) (actual)  44,055 43,896 43,776 9 9 9 9 168 129 87  Diection in/out; list each account number  0 0 0 0 43,896 43,776 43,698	FY 2017	FY 2017         FY 2018         FY 2019         FY 2020         FY 2021           (actual)         (actual)         (actual)         (estimated)           44,055         43,896         43,776         43,698         43,609           9         9         9         9         9           168         129         87         98         144           Diection in/out; list each account number           0         0         0         0         0           43,896         43,776         43,698         43,609         43,474	FY 2017

for Submittal to the 2021 Legislature

Department:	HTH	Contact Name: Nadine Asai
Prog ID(s):	HTH 212	Phone: 733-4026
Name of Fund:	Leahi Hospital, Salary Overpayment Trust Account	Fund type (MOF) Trust
Legal Authority	323F-7	Appropriation Acct. No. T-909-H

## Intended Purpose:

Established as a temporary holding account for recoveries until he debt is satisfied. Funds are then subsequently transferred to the program's special funds with an adjustment to the Department of Accounting and General Services' payroll system.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Purpose of Proposed Ceiling Adjustment (if applicable):

#### Variances:

			Financial Data				
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	9	8	6	6	6	6	6
Revenues		1					
Expenditures	1	3		,			
Transfers							
List each net transfer in/out/ or pro	jection in/out; list	each account nu	mber				
					·		
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	8	6	6	6	6	6	6
Encumbrances							
Unencumbered Cash Balance	8	6	6	6	6	6	6
Additional Information:							
Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

for Submittal to th 2021 Legislature

Department:	HTH	Contact Name: Nadine Asai
Prog ID(s):	HTH 212	Phone: 733-4026
Name of Fund:	Patients' Safekeeping Trust Funds (Kona and Leahi)	Fund type (MOF) Trust
Legal Authority	323F-7	Appropriation Acct. No. T-915 and T-925
		(note only T-925 from EV 20 and on)

#### Intended Purpose:

Established to manage and safeguard long-term car patients' monies, which included pension, retirement, social security, and miscellaneous income. The monies are expended from these accounts with the patients' consent to meet their personal needs.

#### Source of Revenues:

Patients

Current Program Activities/Allowable Expenses:

Purpose of Proposed Ceiling Adjustment (if applicable): n/a

#### Variances:

		Fi	inancial Data				
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							, , , , , , , , , , , , , , , , , , , ,
Beginning Cash Balance	85	85	85	71	71	71	71
Revenues							
Expenditures			14				
Transfers	L		1_		J.		
List each net transfer in/out/ or pro	ection in/out; list e	ach account numb	er				
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	85	85	71	71	71	71	71
Encumbrances							
Unencumbered Cash Balance	85	85	71	71	71	71	71
Additional Information:							
Amount Req. by Bond Covenants	T	·····	· · · · · · · · · · · · · · · · · · ·	<del></del>		· · · · · · · · · · · · · · · · · · ·	
Amount Ney, by bond covenants							·
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments		1	1				

for Submittal to the 2021 Legislature

Department: HTH Prog ID(s): HTH 212 Name of Fund: Donations, Gifts and Grant Accounts (Maluhia, Hamakua, SMMH, Kau, KVMI 323F-7						Contact Name: Nadine Asai Phone: 733-4026  H) Fund type (MOF) Trust Appropriation Acct. No. T-911, T-918, T-919, T-921, a T-923				
Intended Purpose: Established to receive donations, gifts and grants that are restricted by the grantor or donor or designated for specific purpose. Source of Revenues: Private foundations and individuals Current Program Activities/Allowable Expenses:  Purpose of Proposed Ceiling Adjustment (if applicable): n/a  Variances:										
				Financial Data						
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
		(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)		
Appropriation Ce	iling									
Beginning Cash	Balance	36	36	36	36	36	36	36		
Revenues										
Expenditures										

Transfers
List each net transfer in/out/ or projection in/out: list each account number

List each net transfer in/out/ or pr	ojection in/out; list ead	ch account num	ber				
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	36	36	36	36	36	36	36
Encumbrances							
							74
Unencumbered Cash Balance	36	36	36	36	36	36	36

Additional Information:

7 taditional information.	 			
Amount Req. by Bond Covenants				
Amount from Bond Proceeds				
Amount Held in CODs, Escrow				
Accounts, or Other Investments				

1			Do	ept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u> Pro		Priority	Statutory Reference
	Refer to each Table 1 for a listing of activities performed for each		210	Honey	Statutory Reference
	region and Corporate Office. These are the statutory reference		нтн		
HHSC	that governs HHSC.		2		
}			_		Act 262 SLH 1996,
					Section 20. It is the
					intent of this Act
					that all rights,
			İ		powers, functions,
					assets, and
					operations of the
]				l l	Division of
ĺ					community hospitals
					be conveyed to the
ļ					HHSC, such that all
ĺ				į.	of the activities and
					services of the
				Į,	division of
ĺ					community hospital
					be continued
				,	without interruption
1				ļi	by the corporation.
					Act 290 SLH 2007
			Ì	- 1	
					and Chapter 323F, HRS charge the
					HHSC corporate
[					board of directors
					and the regional
					systems boards of
			}		directors to provide
					healthcare services
					to these
					communities.
					· ·

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Priority	Statutory Reference
					Act 182 SLH 2009
					provides a process
					for any planned
					substantial
					reduction or
					elimination of direct
					patient services by
					the respective
					regional system
					boards of directors,
			i		unless legislation is
					enacted for
					reinstatement and
					continuation of the
					subject direct
					patient care services
					and includes an
					appropriation to
					adequately fund the mandated services.
					mandated services.
L					

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
					Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP. Act 262, SLH 2007, Section 4 (amended subsection 346-59(a) HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles."

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
					Section 325-78 HRS requires the State department of health to provide diagnositic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 11 beds for tuberculosis patients.

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
Support ser	vices provided to all facilities and corporate office			
HHSC	Administration	Governance Support for HHSC Corporate Board	HTH 210/LA	
HHSC	Administration	Corporate Office Management	HTH 210/LA	
HHSC	Administration	Corporate Compliance	HTH 210/LA	
HHSC	Administration	Internal Audit	HTH 210/LA	
HHSC	Administration	Affiliate Oversight	HTH 210/LA	
HHSC	Administration	Crisis Communications (24 hours on call)	HTH 210/LA	
HHSC	Administration	Corporate Quality	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Finance – Financial Reporting & Management	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Contract Management & Procurement	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Revenue Management	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Cost Report & Reimbursement	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Charge Description Master Maintenance	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Revenue Cycle Coordination and Resource	HTH 210/LA	
HHSC	Information Technology	Financial, Clinical, Administrative Application Support and Training	HTH 210/LA	
HHSC	Information Technology	Centralized Computer Center	HTH 210/LA	
HHSC	Information Technology	Telecommunication and Data Networking	HTH 210/LA	
HHSC	Information Technology	Video Teleconferencing	HTH 210/LA	
HHSC	Information Technology	IT Project Management	HTH 210/LA	
HHSC	Information Technology	IT Security	HTH 210/LA	
HHSC	Information Technology	Infrastructure Monitoring and Helpdesk	HTH 210/LA	
HHSC	Information Technology	Claims Submittal and Facility Report Generation	HTH 210/LA	
HHSC	Human Resources	Coordination of System Personnel Function	HTH 210/LA	
HHSC	Human Resources	Labor Relations	HTH 210/LA	
HHSC	Human Resources	Workers Compensation Resolution	HTH 210/LA	
HHSC	Human Resources	HR Classification & Compensation	HTH 210/LA	
HHSC	Human Resources	HR Transactions	HTH 210/LA	
HHSC	Human Resources	Recruitment/Employment	HTH 210/LA	
HHSC	Human Resources	Employee Relations/Benefits	HTH 210/LA	
HHSC	Human Resources	HR Training	HTH 210/LA	
HHSC	Human Resources	Human Resource Information System (Lawson)	HTH 210/LA	
HHSC	Legal Services	Legal Assistance – advice, transactions, representation	HTH 210/LA	
HHSC	Legal Services	Legislature	HTH 210/LA	
HHSC	Legal Services	Hospital Professional and General Liability Litigation Claims	HTH 210/LA	
HHSC	Legal Services	Directors and Officers and Employment Practices Liability Claims	HTH 210/LA	
HHSC	Legal Services	Risk Management	HTH 210/LA	
HHSC	Legal Services	Insurance Program	HTH 210/LA	
HHSC	Legal Services	Staff Regional/HHSC Policy Committee	HTH 210/LA	

NOTE: Eliminating specific corporate services in part or completely will require regional capacity buildup in varying degrees based on regional proficiency and competency in the specific functional area. This will result in duplication of services and higher costs, if expertise can be recruited on the various islands to do the work. There are no functions being performed that can be eliminated. Additionally, as mandated by Act 290, the regions have to agree upon the services and functions that corporate provides. In 2008, the biennium budget process and methodology were developed by the regions for the corporate services, function, and budget.

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
HHSC	Hilo Medical Center	Acute care hospital Services	HTH 212/LS	
HHSC	Hilo Medical Center	Skilled nursing/long term care services	HTH 212/LS	
HHSC	Hilo Medical Center	24-hour physician staffed emergency services	HTH 212/LS	
HHSC	Hilo Medical Center	Cardiology services	HTH 212/LS	
HHSC	Hilo Medical Center	Inpatient dialysis	HTH 212/LS	
HHSC	Hilo Medical Center	Maternity services	HTH 212/LS	
HHSC	Hilo Medical Center	Gynecology services	HTH 212/LS	
HHSC	Hilo Medical Center	Pediatric services	HTH 212/LS	
HHSC	Hilo Medical Center	Adult psychiatric services	HTH 212/LS	
HHSC	Hilo Medical Center	Radiology services	HTH 212/LS	
HHSC	Hilo Medical Center	Urology services	HTH 212/LS	
HHSC	Hilo Medical Center	Neurology services	HTH 212/LS	
HHSC	Hilo Medical Center	Angiography and interventional radiology	HTH 212/LS	
HHSC	Hilo Medical Center	Telemedicine	HTH 212/LS	
HHSC	Hilo Medical Center	Surgical services	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Vascular	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Orthopedics	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Ophthalmology	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services: Urology	HTH 212/LS	
HHSC	Hilo Medical Center	Physiatry	HTH 212/LS	
HHSC	Hilo Medical Center	Wound and ostomy services	HTH 212/LS	
HHSC	Hilo Medical Center	Endoscopy	HTH 212/LS	
HHSC	Hilo Medical Center	Outpatient surgery clinic	HTH 212/LS	
HHSC	Hilo Medical Center	Oncology	HTH 212/LS	
HHSC	Hilo Medical Center	Pharmacy	HTH 212/LS	
HHSC	Hilo Medical Center	EEG	HTH 212/LS	
HHSC	Hilo Medical Center	Laboratory and blood bank services	HTH 212/LS	
HHSC	Hilo Medical Center	Food and nutrition counseling	HTH 212/LS	
HHSC	Hilo Medical Center	Rehab services:PT	HTH 212/LS	
HHSC	Hilo Medical Center	Rehab services:OT	HTH 212/LS	
HHSC	Hilo Medical Center	Rehab services:Speech	HTH 212/LS	

HHSC	Hilo Medical Center	Rehab services:Recreational	HTH 212/LS
HHSC	Hilo Medical Center	Respiratory therapy	HTH 212/LS
HHSC	Hilo Medical Center	Social services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Critical access hospital services:acute	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Critical access hospital services:long term care	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	24-hour emergency services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Physical therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Occupational therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Speech therapy	HTH 212/LS
HHSC	Hale Hoʻola Hamakua	Inpatient services:Social services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Radiology	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Laboratory	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Outpatient services:Laboratory	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Outpatient services:Radiology	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Nutrition services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Volunteer services	HTH 212/LS
			,
HHSC	Kau Hospital	Critical access hospital services:acute	HTH 212/LS
HHSC	Kau Hospital	Critical access hospital services:long term care (only LTC in Kau)	HTH 212/LS
HHSC	Kau Hospital	24-hour emergency services	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Radiology	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Physical therapy	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Laboratory	HTH 212/LS
HHSC	Kau Hospital	Outpatient services:Laboratory	HTH 212/LS
HHSC	Kau Hospital	Outpatient services:Radiology	HTH 212/LS
HHSC	Kau Hospital	Adult Day Hospital	HTH 212/LS
HHSC	Kau Hospital	Primary care clinic:Family practice (medically underserved area)	HTH 212/LS
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<u>Division</u>	<b>Description of Function</b>	<u>Activities</u>	Prog ID(s)	Statutory Reference
		<del></del>	<del></del>	
HHSC	Kona Community Hospital	Acute care Services	HTH 212/LS	
HHSC	Kona Community Hospital	Behavioral health	HTH 212/LS	
HHSC	Kona Community Hospital	Cardiology (Diagnostic)	HTH 212/LS	
HHSC	Kona Community Hospital	Case Management	HTH 212/LS	
HHSC	Kona Community Hospital	Chemotherapy	HTH 212/LS	
HHSC	Kona Community Hospital	Emergency services	HTH 212/LS	
HHSC	Kona Community Hospital	ICU	HTH 212/LS	
HHSC	Kona Community Hospital	Laboratory & Pathology	HTH 212/LS	
HHSC	Kona Community Hospital	Medical/surgical	HTH 212/LS	
HHSC	Kona Community Hospital	Obstetrics/gynecology	HTH 212/LS	
HHSC	Kona Community Hospital	Pharmacy	HTH 212/LS	
HHSC	Kona Community Hospital	Phys/Occ/Speech therapy	HTH 212/LS	
HHSC	Kona Community Hospital	Radiation therapy	HTH 212/LS	
HHSC	Kona Community Hospital	Radiology	HTH 212/LS	
HHSC	Kona Community Hospital	Respiratory therapy	HTH 212/LS	
HHSC	Kona Community Hospital	Social Services	HTH 212/LS	
HHSC	Kona Community Hospital	Utilization Review	HTH 212/LS	
HHSC	Kohala Hospital	Acute Care Services	HTH 212/LS	
HHSC	Kohala Hospital	Emergency services	HTH 212/LS	
HHSC	Kohala Hospital	Laboratory	HTH 212/LS	
HHSC	Kohala Hospital	Long term care	HTH 212/LS	
HHSC	Kohala Hospital	Radiology	HTH 212/LS	

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
HHSC	Kauai Veterans Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Skilled nursing services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Intermediate care services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Medical/Surgical	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Obstetrics/Gynecology	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	ICU	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Telemedicine	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Physical therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Occupation therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Radiology Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Social Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Recreation therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Respiratory therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Surgery	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Subspecialty-Orthopedics	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Subspecialty-Ophthalmology	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Endoscopy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Pharmacy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Nutrition Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Outpatient surgery	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Psychiatric services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Skilled nursing services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Intermediate care services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Telemedicine	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Physical therapy	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Occupation therapy	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Radiology Services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Social Services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Recreation therapy	HTH 212/LS	
			•	

HHSC Samuel Mahelona Memorial Hospital HHSC Samuel Mahelona Memorial Hospital

Pharmacy Nutrition Services

HTH 212/LS HTH 212/LS

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Statutory Reference
HHSC HHSC HHSC HHSC	Leahi Hospital (note 1) Leahi Hospital - Long-term Care Leahi Hospital - Ancillary Services Leahi Hospital - Ancillary Services Leahi Hospital - Ancillary Services	TB SNF/ICF PT & OT X-ray Adult Day Health	HTH212/LS HTH212/LS HTH212/LS HTH212/LS HTH212/LS	
HHSC HHSC	Maluhia - Long-term Care Maluhia - Ancillary Services Maluhia - Ancillary Services Maluhia - Ancillary Services Maluhia - Ancillary Services	SNF/ICF PT & OT X-ray Adult Day Health Clinics	HTH212/LS HTH212/LS HTH212/LS HTH212/LS HTH212/LS	

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years. In FY 19 there were five admissions and zero admissions in FY 20.

## Department of Health - Hawaii Health Systems Corporation Department-Wide Totals

			Fiscal Year 202	22			
Budget Acts				[	Emergency	:	
Appropriation	R	eductions	Additions	Ap	popriations	Total FY22	MOF
\$ 148,101,003.00	\$ (29	9,015,000.00)				\$ 119,086,003.00	Α
\$ 601,493,192.00			\$ 13,064,076.00			\$ 614,557,268.00	В
						\$ _	
						\$ -	
						\$ -	
			 			\$ -	
\$ 749,594,195.00	\$ (29	9,015,000.00)	\$ 13,064,076.00	\$	-	\$ 733,643,271.00	Total
			 Fiscal Year 202	 23			
Budget Acts							_
Appropriation	Re	eductions	Additions			Total FY23	MOF
\$ 148,101,003.00	\$ (33	1,677,000.00)				\$ 116,424,003.00	Α
\$ 601,493,192.00			\$ 13,064,076.00			\$ 614,557,268.00	В
						\$ -	
						\$ -	
						\$ -	
						\$ -	
\$ 749,594,195.00	\$ (31	1,677,000.00)	\$ 13,064,076.00	\$	-	\$ 730,981,271.00	Total

			As	budgete	ed (FY22)	A:	s budget	ted (FY23)		Governoi	's Submittal (FY2	2)		Governor	's Submittal (FY2:	3)
											,	Percent Change of				Percent Change of
Prog ID	<u>Program Title</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>\$\$\$\$</u>
							-					0				0
	Hawaii Health								ļ							
	Systems															
	Corporation -															
HTH 210	Corporate Office	В	54.5		17,509,280	54.5		17,509,280	54.5		17,509,280	-	54.5		17,509,280	_
HTH 211	Kahuku Hospital	_ A			1,800,000			1,800,000			1,800,000	-			1,800,000	-
	Hawaii Health															
	Systems															
	Corporation -															
HTH 212	Regions	Α			105,701,003			105,701,003			141,607,003	0.34			141,607,003	0.34
	Hawaii Health											0.0 1			141,007,003	0.54
	Systems										:					
	Corporation -															
HTH 212	Regions	В	2780.75		593,547,988	2780.8		593,547,988	2780.75		593,547,988	-	2780.75		593,547,988	-
HTH 213	Alii Community C	В			3,500,000			3,500,000			3,500,000				3,500,000	_
											3,300,000				3,300,000	-
	Maui Health															
	Systems, KFH,															
HTH 214	LLC	Α			11,585,000			8,923,000			23,170,000	1.00			17,846,000	0.54

						Ini	itial Departme	nt Regues	ts		L	Bu	dget and Finance	Recomme	ndations				Governo	or's Decisio	n .		
Prog ID	Sub-Org	Description of Request	MOF		FY22 FY23				FY2:	2		FY23		FY22			FY23						
			_	Pos (P)	Pos (T)		<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>
HTH 212	LS	HHSC Regions - General Fund Subsidy	A			\$	100,709,000			\$ 98,036,000			\$ 35,906,000			\$ 35,906,000			\$ 35,906,000			\$ 3	35,906,000
HTH 212		Kauai Region - General Fund Subsidy	А			\$	1,300,000			\$ 1,100,000													
HTH 214		Maui Health Systems - General Fund Subsidy	A										\$ 19,000,000			\$16,000,000			\$ 11,585,000			\$	8,923,000
HTH 211	LR	Kahuku Medical Center - General Fund Subsidy	Α								4.00		\$ 322,778	3.00		\$ 245,667							

				FY22			FY23	·	EV24
Prog ID Sub-Org Description of Reduction  N/A	Impact of Reduction N	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	FY21 Restriction (Y/N)

<u></u>	-			Dept-					FY22			, FY23	T
Prog ID	Sub-Org	Addition Type	Prog ID Priority	<u>Wide</u>	<u>Description of Addition</u>	Justification	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
HTH 212	LS	AR	1		HHSC Regons - Additional Subsidy - Basic Expense	Basic hospital operations to pay for unfunded CB increases net of fringe benefit rate savings	A		35,906,000				########
HTH 214		AR	1	3	Maui Health System - General Fund Subsidy	Under Act 103, SLH 2015 Maui Health System may seek funds from the State for its operating cost	A		11,585,000				8,923,000

Fiscal Year	Prog ID	Sub-Org	MOF	<u>Budgeted by Dept</u>	Restriction	Difference Between Budgeted & Restricted	Percent Difference	<u>Impact</u>
FY 21	HTH 212	LS LR	A	\$ 127,301,003 \$ 1,800,000	. , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	7.3%	Hawaii Health Systems Corporation will have difficulty managing cash flow through the end of fiscal year 2021 given the current level of general fund appropriation  Kahuku will have difficulty managing cash flow through the end of fiscal year 2021 given the current level of general fund appropriation

Prog ID	<u>Description of Request</u>	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
-						
ſ	None		-+			

Prog ID	MOF	<u>Date</u>	Appropriation	Amount Exceeding Appropriation	Percent Exceeded		Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
						N/A				

Actual or Anticipated Date of Transfer	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	From Prog ID	Percent of Program ID Appropriation Transferred From	<u>To</u> <u>Prog ID</u>	Percent of Receiving Program ID Appropriation	<u>Reason for Transfer</u>	Recurring (Y/N)
None										

#### Department of Health - Hawaii Health Systems Corporation Vacancy Report as of November 30, 2020

							_	T	Budgeted	Actual Salary	Authority to	Occupied by 89 Day H	No. 4 -4 00 11ins		T 84 10 10
rog ID	Sub-Org	Date of Vacancy Expected Fill Date	Position PosDescription	Exempt (Y/N) SR Lev	el BU Ca	de Perm/Temp (P/T)	FTF	MOF	Amount	Last Paid	Hire (Y/N)			B	Priority # t
	LB	2/22/2020	109723 EXECUTIVE SECRETARY	Y MGM	Г	0 PERM	1.00	B	Zinogiti	62,104.80		(Y/N)	Appts	Describe if Filled by other Means	Retain
	LB	7/17/2017	109635 MAUI CIP DIRECTOR	Y MGM		0 TEMP	1.00	В	<del>                                     </del>	62,104.80	N N	N N	0		1
	LB	12/31/2017	109472 DIR MEANINGFUL USE & IT BUDGET	Y MGM		O PERM	1.00	В	<del> </del>			N	0		1
HTH 210	LB	4/25/2012	109442 IT PROJECT MGR	Y MGM		D PERM	1.00				N .	N N	0		1
HTH 210	LB	6/22/2019	109441 DIR OF IT OPERATIONS	Y MGM		0 PERM		В	-l		N	N	. 0		1
HTH 210	LB	1/16/2012	109439 PROJECT MGT OFFICE DIR	Y MGM		O PERM	1.00	В.	ļ	67,512.00	N .	N	0		1
HTH 210	LB	9/23/2019 ASAP	58367 INFO TECHNOLOGY SPCLT V				1.00	В	1		N	N	0		1
	LB	10/1/2016	58355 INFO TECHNOLOGY SPCLT II	Tre Line		13 PERM	1.00	В			N	N	0	On-going recruitment	1
	LB	7/7/2015		N SR18		13 PERM	1.00	В			N	N	0		1
	IB.	10/1/2015	57876 INFO TECHNOLOGY SPCLT V	N SR24		13 TEMP	1.00	В			N	N	0		1
	LB		57873 HUMAN RESOURCES MANAGER	N EMOS		35 PERM	1.00	В		90,175.00	N N	N	0		1
	IB.	10/16/2018	57867 INFO TECHNOLOGY SPCLT III	N SR20		13 PERM	1.00	. 8			N	N	0	-	1
	I B	11/19/2013	57864 INFO TECHNOLOGY SPCLT V	N SR24		13 PERM	1.00	В			N	N	0		1
		11/19/2013	57863 INFO TECHNOLOGY SPCLT V	N SR24		13 PERM	1.00	В			N	N	0		1
	LB	12/1/2018	57859 REGISTERED PROF NURSE IV	N SR22		9 PERM	1.00	В		115,644.00	N	N N	0		1
	LB	5/8/2018	57858 INFO TECHNOLOGY SPCLT V	N SR24		13 PERM	1.00	В			N	N N	0		1 1
	LB	6/15/2019	57855 INFO TECHNOLOGY SPCLT V	N SR24		13 PERM	1.00	В		72,528.00	N	N N	0		1
	LB	12/30/2017	57829 REGISTERED PROF NURSE IV	N SR22		9 PERM	1.00	В	†	118,824.00		N	- 0		
	LB	8/22/2013	57826 INFO TECHNOLOGY SPCLT V	N SR24		13 PERM	1.00	В	ļ	110,024.00	N	N	0		1
	LB	10/16/2018	57821 INFO TECHNOLOGY SPCLT II	N SR18		13 PERM	1.00	В	<u> </u>	47,172.00					1
	LB	2/1/2018	57820 INFO TECHNOLOGY SPCLT I	N SR16		13 PERM	1.00	В	<del> </del>	47,172.00	N N	N N	0		1
HTH 210	LB	12/13/2014	57294 PHARMACY TECHNICIAN FP	N HE06		10 PERM	1.00						0		1
HTH 210	LB	6/16/2019	57285 INFO TECHNOLOGY SPCLT III	N SR20	<del></del>	13 PERM	1.00	B	-	38,556.00		N	0		1
HTH 210	LB	3/18/2019	57281 REVENUE CYCLE ANALYST V	N SR24		13 PERM			<u> </u>	50,916.00		N	0		1
HTH 210	LB	3/1/2014	57279 INFO TECHNOLOGY SPCLT VI				1.00	В			N	N	0		1
HTH 210	LB	10/24/2016	56609 HUMAN RESOURCES OFFICER	- Interest		13 PERM	1.00	В		67,512.00		N	0		1
HTH 210	I.B.	6/19/2020	55534 SENIOR CONTRACTS MANAGER	N EM03		35 PERM	1.00	В		89,816.00	N	N	0		1
HTH 210	I B	8/1/2018		N EM05		35 PERM	1.00	В		73,032.00	N	N	0		1
HTH 210	10	7/1/2011	53408 INFO TECHNOLOGY SPCLT V	N SR24		13 PERM	1.00	В		84,876.00	N	N	0		1
HTH 212	10		37486 SECRETARY IV	N SR12		63 PERM	1.00	8	1	24,300.00	N	N	0		1
HTH 212	12	8/1/2019 N/A	18598 REGISTERED PROF NURSE III	N SR20		9 PERM	1.00	8	0.00	108,792.00	N	N	0	N/A	75
	LP	9/30/2020 7/1/202		N SR20		9 PERM	1.00	В	96,732.00	96,732.00	Y	N		N/A	35
HTH 212	LP	8/1/2019 N/A	18214 CERTIFIED NURSE AIDE FP	N HE04		10 TEMP	1.00	В	0.00	42,996.00	N	N		N/A	63
1TH 212	LP	12/1/2020 N/A	18229 CERTIFIED NURSE AIDE FP	N HE04		10 PERM	1.00	В	41,256.00	44,184,00	N	N		N/A	61
	LP	5/1/2019 N/A	18270 CERTIFIED NURSE AIDE FP	N HE04		10 TEMP	1.00	В	0.00	41,592.00	N	N		N/A	64
4TH 212	LP	10/1/2020 N/A	18314 CERTIFIED NURSE AIDE FP	N HE04		10 PERM	1.00	В	41,256.00	44,184.00	N	N		N/A	
ITH 212	LP	7/1/2020 N/A	18336 CERTIFIED NURSE AIDE FP	N HE04		10 TEMP	1.00	8	0.00	43,320.00	N	N N		N/A	62
HTH 212	LP	5/1/2018 N/A	40275 CERTIFIED NURSE AIDE FP	N HE04	<del></del>	10 TEMP	1.00	В	41,256.00	40.116.00		N N			66
HTH 212	LP	8/5/2020 1/12/202	56161 CERTIFIED NURSE AIDE FP	N HE04		10 PERM	1.00	В	41,256.00					N/A	65
HTH 212	LP	10/9/2018 2/1/202		N HE06		10 PERM	1.00	В В		42,624.00	Y	N_		N/A	_ 1
HTH 212	LP	4/1/2017 N/A	54334 PROGRAM SPECIALIST (AGING) V	N SR24		13 PERM		В	44,184.00	44,964.00	Y	N		N/A	27
TH 212	LP	10/1/2020 N/A	55909 REGISTERED PROF NURSE IV	N SR22			1.00	В	0.00	66,864.00	N .	N		N/A	129
ITH 212	LP	6/1/2017 N/A	55258 REHABILITATION SVCS MGR			9 PERM	1.00	В	106,620.00	122,964.00	N	N	0	N/A	76
	LP	2/24/2018 N/A	57957 OCCUP THERAPY ASST FP	N SR26		13 PERM	1.00	В	0.00	87,996.00	N	N	0	N/A	117
	LP	1/3/2020 3/1/202		N HE10		10 PERM	1.00	В	56,016.00	52,728.00	N	N	0	N/A	100
	LP.	6/8/2020 N/A		N HE06		10 PERM	1.00	В	44,184.00	46,488.00	Y	N	0	V/A	56
	LP		109670 STUDENT HELPER II	Y		O TEMP	0.48	В	0.00	10.35	N	N	0	N/A	104
	LP.		109758 STUDENT HELPER II	Y		O TÉMP	0.48	В	10.35	10.35	Y	N		V/A	57
	LP	5/7/2020 1/16/202	109764 STAFF PHYSICIAN	Υ		0 TEMP	0.48	В	250,500.00	250,500.00	Y	N		V/A	4
		8/1/2017 N/A	18427 KITCHEN HELPER	N BC02		1 PERM	1.00	В	0.00	43,308.00	N	v		V/A	105
	LP	5/5/2017 N/A	18413 INSTITUTION FOOD SVCS MGR II	N F-108		2 PERM	1.00	В	0.00	55,152.00	N	N N		V/A	105
TH 212	LP.	9/1/2020 1/21/202		N SR22		13 PERM	1.00	В	55,200.00	81,744.00	Ÿ	N N		V/A	5
	LP	11/5/2018 N/A	58666 GROUNDSKEEPER I	N BC02		1 TEMP	1.00	В	43,764,00	40,176.00	N	N N		V/A	
	LP	10/1/2016 N/A	18477 ENVIRON SVCS WKR II	N BC02		1 PERM	1.00	В В	0.00	37,416.00	N N	N N			112
	LP	12/31/2016 N/A	18501 ENVIRON SVCS WKR II	N BC02		1 PERM	1.00	B	0.00	28,160.00	N N			V/A	110
ITH 212	LP	4/18/2020 1/11/202		N BCO2		1 TEMP	1.00	В	43,764.00			N		V/A	111
ITH 212	LP	11/9/2020 1/16/202		N BC02		1 TEMP				42,900.00	Y	N N		N/A	2
TH 212	LP	11/9/2020 1/16/202		N BCO2		1 TEMP	1.00	B	21.04	21.04	Y	N		N/A	7
	LP	11/9/2020 1/16/202					1.00	В	21.04	21.04	Y	N		N/A	8
	LP	11/9/2020 1/16/202		N BCO2	<del></del>	1 TEMP	1,00	В	21.04	21.04	Y	N	0 (	V/A	9
	LP	11/9/2020 1/16/202		N BC02		1 TEMP	1.00	В	21.04	21.04	Y	N	0 1	N/A	10
TH 212	10			N BCO2		1 TEMP	1.00	В	21.04	21.04	Y	N		V/A	11
TH 212	LT	3/31/2018 N/A	18462 ELECTRICIAN I	N BC10		1 PERM	1.00	В	0.00	54,180.00	N	N		V/A	121
		7/20/2019 3/1/202	58660 BLDG MAINT HELPER	N BC05		1 TEMP	1.00		48,672.00	47,148.00		N N		V/A	1 141

#### Department of Health - Hawaii Health Systems Corporation Vacancy Report as of November 30, 2020

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	e l	Position	PosDescription	Exempt (Y/N)	CD I avest	au c-d-				Budgeted	Actual Salary	Authority to	Occupied by 89 Day Hire	# of 89 Hire		Priority # to
HTH 212	LP	2/1/2020		3/1/2021		ACCOUNT CLERK III	N EXEMPL(17N)	SR Level	<u>BU Code</u>	Perm/Temp (P/T)  B TEMP	FTE	MOF	Amount	Last Paid	Hire (Y/N)	(Y/N)	Appts	Describe if Filled by other Means	<u>Retain</u>
	LP	7/1/202		, ,		ACCOUNTANT II	N N	SR18		B PERM	1.00	В	35,340.00	34,020.00	Y	NN	0	N/A	81
	LP	12/31/201	9 N/A		18531	ACCOUNTANT VI	N N	SR26		3 PERM	1.00	B B	0.00	58,560.00	N	N N	0	N/A	120
17.00	LΡ	1/1/201	8 N/A		109381	ASST HOSPITAL ADMR	Y	- I		PERM	1.00	В	67,200.00	97,488.00	N_	N_	0	N/A	115
	LP	11/28/2020	0	2/1/2021	58655	HUMAN RESOURCES CLERK IV	N	SR11		PERM	1.00	В	35,340.00	125,000.00 36,732.00	N	N	0	N/A	125
	LP	9/1/201			55730	HUMAN RESOURCES SPECIALIST III	N	SR20		PERM	1.00	B	0.00	70.932.00	N	N N	0	N/A	82
	LP	10/20/201		1/16/2021	55256	HEALTH INFO TECH III	N	SR15		PERM	1.00	В	41.364.00	60,420.00	Y	N N	0	N/A	124
	LP	6/23/2014		1/16/2021	57955	HEALTH INFO ADMR	N	SR24		PERM	1.00	В	62,136.00	58,308.00	v -	N N	0	N/A	33
	LP	4/15/2020		/16/2021	109762	MEDICAL DIRECTOR	Y			TEMP	0.38	В	119.79	119.79	<del></del>	N N	0	N/A	32
	LP	12/1/201				REGISTERED PROF NURSE V	N	SR23		TEMP	1.00	В	0,00	120,552.00	N N	N N	0	N/A	3
	LP	1/28/2019				PER DIEM NURSE	N		75	TEMP	0.30	В	52.30	49.78	N N	- IV	1	N/A	119 83
	LP	3/2/2019				PER DIEM NURSE	N		75	TEMP	0.30	В	52.30	49,78	N	Y	1	N/A	84
	LP.	3/13/2019				PER DIEM NURSE	N		79	TEMP	0.30	В	52.30	49.78	N	· ·	1	N/A	85
-	LP.	10/24/2018				PER DIEM NURSE	N		79	TEMP	0.30	В	52.30	49.19	N	· · · ·	1	N/A	86
	LP.	5/17/2019				PER DIEM NURSE	N		79	TEMP	0.30	В	52.30	49.78	N	· · · · · · · · · · · · · · · · · · ·	1	N/A	87
	LP	1/30/2020				PER DIEM LPN	. N			TEMP	0.30	В	24.81	24.14	N	Ÿ	1	N/A	91
	LP	8/14/2020 4/11/2019				PER DIEM CNA	N .	-		TEMP	0.30	В	21.24	21.24	N	Y	2	N/A	92
HTH 212	I P	9/14/2013				PER DIEM CNA	N			TEMP	0.30	В	21.24	20.27	N	Y	1	N/A	93
HTH 212	LP	9/14/2017				PER DIEM CNA PER DIEM CNA	N.			TEMP	0.30	В	21.24	19.60	N N	N	0	N/A	94
HTH 212	LP	9/14/2017					N			TEMP	0.30	В	21.24	19.60	N	N	0	N/A	95
HTH 212	LP	9/14/2017		-		PER DIEM CNA PER DIEM CNA	N N	-		TEMP	0.30	В	21.24	19.60	N	N	0	N/A	96
HTH 212	LP	9/14/2017				PER DIEM CNA	IN .	+		TEMP	0.30	В	21.24	19.60	N	N	0	N/A	97
	LP	4/11/2018	<del></del>	/16/2021		PER DIEM CNA	- N			TEMP	0.30	В	21.24	19.60	N	N N	0	N/A	98
HTH 212	LP	4/11/2018		/16/2021		PER DIEM CNA	N N			TEMP	0.30	В	21.24	20.00	Y	N	0	N/A	36
HTH 212	LP	9/6/2019		, ,		PER DIEM CNA	N N			TEMP	0.30	B R	21.24	20.00	ΥΥ	N	0	N/A	37
HTH 212	LP	4/11/2018	1	/16/2021		PER DIEM CNA	N	+		TEMP	0.30		21.24	20.00	N	Y	1	N/A	99
HTH 212	LP	10/17/2019	1	/16/2021	109688	PER DIEM CNA	N			TEMP	0.30	B B	21.24	20.00	Y	N		N/A	38
HTH 212	LP	4/11/2018	1	/16/2021	109689	PER DIEM CNA	N	<del>                                     </del>		TEMP	0.30	B	21.24	20.00	Υ	Y		N/A	39
	LP	11/9/2020		2/1/2021	59061	REGISTERED PROF NURSE V	N	SR23		PERM	1.00	- 6	110,904.00	110,904.00	Y	N N		N/A	40
	LC	9/1/2018			20954	REGISTERED PROF NURSE III	N	SR20		PERM	1.00	В	0.00	112,920.00	N .	N N	0	N/A N/A	34
	LC	9/5/2020				REGISTERED PROF NURSE III	N	SR20	9	TEMP	1.00	В В	96,732.00	108,792.00	N	N N	- 0	N/A	- 67
	LC	1/19/2020		/16/2021		PATIENT CARE TECH FP	N	HE06		PERM	1.00	В	44,184.00	46,488.00	Y	N N		N/A	17
	rc	8/31/2018		/16/2021		CERTIFIED NURSE AIDE ENTRY	N	HEO2	10	PERM	1.00	В	39,840.00	41,592.00	Ÿ	N	0	N/A	18
	rc	12/31/2017		/16/2021		CERTIFIED NURSE AIDE ENTRY	N	HE02		PERM	1.00	В	39,840.00	40,116.00	У	N	0	N/A	19
	ıc	10/30/2018				CERTIFIED NURSE AIDE FP	N	HE04		PERM	1.00	В	0.00	41,592.00	N	N		N/A	69
	LC	6/19/2019		/16/2021		CERTIFIED NURSE AIDE FP	N	HE04		PERM	1.00	В	41,256.00	40,656.00	Y	N I	0	N/A	20
	LC	12/4/2017				CERTIFIED NURSE AIDE FP	N N	HEO4		PERM	1.00	В	0.00	40,116.00	N	N	0	temp agency	70
	ıc	4/1/2020		/16/2021		CERTIFIED NURSE AIDE FP	N	HE04		PERM	1.00	В	0.00	38,832.00	N	N	0	temp agency	71
	LC	2/1/2018		/16/2021		CERTIFIED NURSE AIDE FP	_ N	HE04		PERM	1.00	В	41,256.00	43,320.00	Y	N	0	N/A	21
HTH 212	ıc	11/2/2020		/16/2021		CERTIFIED NURSE AIDE FP	N	HE04		PERM	1.00	В	41,256.00	43,248.00	Y	N	0	N/A	22
HTH 212	LC	4/1/2018		/16/2021		CERTIFIED NURSE AIDE FP	N	HE04 HE04		PERM PERM	1.00	В	41,256.00	41,256.00	Υ Υ	N	0	N/A	23
HTH 212	LC	6/21/2020		/16/2021		CERTIFIED NURSE AIDE FP	N N	HE04		PERM	1.00	В	41,256.00	44,964.00	Y	N	0	N/A	24
HTH 212	LC	3/8/2018		/16/2021		CERTIFIED NURSE AIDE FP	N N	HE04		PERM	1.00	В .	41,256.00	43,320.00	Υ	N		N/A	25
	ĻC	5/24/2016	N/A			ICENSED PRACTICAL NURSE FP	N	HEOS		PERM	1.00	B	41,256.00	38,832.00	Y	N		N/A	26
	LC	10/19/2018	N/A			ICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	В В	0.00	43,656.00	N	N		N/A	73
	LC	7/1/2016			20973 L	ICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	В	47,772.00	48,576.00 47.160.00	N N	N N		N/A	74
HTH 212 L	LC	12/31/2019		/16/2021	21045 L	ICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	В	47,772.00	50,220.00	N Y	N N		N/A	72
HTH 212 L	LC	12/1/2017		/16/2021		PER DIEM NURSE	N			TEMP	0.30	В	52.30	48.11	- 'Y	N N		N/A N/A	28
	LC	10/30/2019				PER DIEM NURSE	N			TEMP	0.30	В —	0.00	49.78	N	- N		N/A	88
	LC	10/13/2020				PER DIEM NURSE	N		79	TEMP	0.30	В	52.30	52.30	N	Y	1	N/A	88
HTH 212	LC	10/15/2019		/16/2021		PER DIEM NURSE	N		79	TEMP	0.30	В	52.30	49.78	Y	γ		N/A	50
HTH 212 L	10	1/16/2020		/16/2021		PER DIEM NURSE	N			TEMP	1.00	В	52.30	52,30	Ý	N		N/A	51
HTH 212	I.C	1/16/2020		/16/2021		ER DIEM NURSE	N	1		TEMP	1.00	В	52.30	52.30	Y	N		N/A	52
	IC.	1/16/2020		/16/2021		PER DIEM NURSE	N			TEMP	1.00	В	52,30	52.30	Y	N		N/A	53
	LC	10/4/2020		16/2021		PER DIEM NURSE	N			TEMP	1.00	В	52.30	52.30	Υ	N		N/A	54
	LC	9/1/2020				PER DIEM LPN ICENSED PRACTICAL NURSE FP	N.			TEMP	0.30	В	24.81	24.81	N	Y		N/A	90
HTH 212 L		5/1/2020				IOME CARE AIDE FP	N	HE08		PERM	1.00	В	47,772.00	51,600.00	N	N		N/A	77
4111 ZTZ 11			1.4		20449 F	IOWE CANE AIDE PP	N	HE06	10	PERM	1.00	в	44.184.00	46,836,00	M	N	0	N/A	78

#### Department of Health - Hawaii Health Systems Corporation Vacancy Report as of November 30, 2020

										-T		Duda-t- d				0.6000		
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position	PosDescription	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTF	MOF	<u>Budgeted</u> <u>Amount</u>	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire	# of 89 Hire		Priority # to
	rc	7/4/2020		109149	PER DIEM CNA	N			70 TEMP	0.30	B	21.24	21.24	HITE (Y/N)	(Y/N) Y	Appts	Describe if Filled by other Means	Retain
	LC	11/30/2018		109543	PER DIEM CNA	N			70 TEMP	1.00	В	21.24	20.00	N	Y	3	N/A	79
	LC	2/1/2016			OCCUP THERAPY AIDE FP	N	HE06		LO PERM	1.00	B	0.00	41,976.00	N N	N N	0	N/A N/A	80
	LC	11/29/2019	3/1/2021		STUDENT HELPER II	Y			0 TEMP	0.48	В	10.35	10.35	Y	N N		N/A	101
	rc	10/1/2019	3/1/2021	100909	STUDENT HELPER II	Y			0 TEMP	0.48	В	10.35	10.35	· ·	N N	0		102
	LC	1/1/2004		55266	SOCIAL WORKER III	N	SR20		13 TEMP	1.00	В	51,024.00	23.53	- Y	Y Y	4	N/A	103
	LC	1/1/2004		55267	SOCIAL WORKER III	N	SR20		L3 TEMP	1.00	В	0.00	23.53	N	Y		N/A	31
HTH 212	rc	12/31/2016		21095	STORES CLERK II	N	SR08		3 PERM	1.00	В	0.00	28,728.00	N N		- 4	N/A	108
	LC	9/1/2018			CONTRACTS MANAGER II	N	SR26	1	13 PERM	1.00	В	0.00	84,876.00	N	N N	0	N/A	109
	LC	11/18/2020	1/16/2021		ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	B	21.04	21.04	<u>v</u>	N	0	N/A N/A	113
HTH 212	LC	11/18/2020	1/16/2021		ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	В	21.04	21.04	- · · · · · · · · · · · · · · · · · · ·	N N	0	N/A	12
HTH 212	LC	11/18/2020	1/16/2021		ENVIRON SVCS WKR II	N	BC02		1 YEMP	1.00	В	21.04	21.04	· Y	N		N/A	13
HTH 212	LC	11/18/2020	1/16/2021		ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	В	21.04	21.04		N	0	N/A	14
HTH 212	LC	11/18/2020	1/16/2021		ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	В	21.04	21.04	·	- N	0	N/A	15
	LC	6/28/2017			GROUNDSKEEPER I	N	BC02		1 PERM	1.00	В	43,764.00	38,928.00	N	N .	0	N/A	16
	ıc	7/23/2019	3/1/2021		BLDG MAINT WORKER I	N	BC09		1 PERM	1.00	В	58,668,00	55,716.00	<u>'</u>	N	0	N/A	123 59
HTH 212 HTH 212	16	6/29/2019			INFO TECHNOLOGY SPCLT VI	N	SR26	2	3 PERM	1.00	В	0.00	88,248.00	N	N	0	N/A	122
	LC	5/1/2019			PATIENT ACCOUNT REP IV	N	SR17		3 TEMP	1.00	В	0.00	20.68	N	N		N/A	116
	LC LC	2/1/2020			ACCOUNTANT I	N	SR16	1	3 TEMP	1.00	8	43,620.00	41,856.00	N	N	0	N/A	107
	LC	10/16/2016			ACCOUNTANT VI	N	SR26	2	3 PERM	1.00	В	0.00	75,588.00	N	N	0	N/A	114
	ic ic	6/5/2017	1/1/2021		SECRETARY II	N	5R14	6	3 PERM	1.00	В	39,720.00	48,792.00	Y	N	0	N/A	- 114
	LC	10/16/2017			ASST HOSPITAL ADMR	Y			0 PERM	1.00	В	0.00	125,000.00	N		0	N/A	128
		4/16/2017			CLERK II	N	SR06		з темр	1.00	В	0.00	25,032.00	N	N		N/A	127
	LC	5/6/2019			HEALTH UNIT CLERK II	N	SR10	_	3 TEMP	0.49	В	0.00	15.70	N	Y	1	N/A	126
	IC	4/21/2020	3/1/2021		SECRETARY II	N	SR14		3 PERM	1.00	В	39,720.00	38,220.00	y		0	temp agency	55
HTH 212 HTH 212	LC	6/16/2020	1/1/2021		REGISTERED PROF NURSE III	N	SR20		9 PERM	1.00	В	96,732.00	111,516.00	Y	N	0	N/A	
		12/1/2020	1/16/2021		REGISTERED PROF NURSE VI	N	SR24		9 PERM	1.00	В	115,332.00	143,220.00	Y	N I	0	N/A	30
HTH 212	LC	7/13/2019	1/16/2021		PER DIEM CNA	N		7	0 TEMP	0.30	В	21.24	20.67	Y			N/A	42
HTH 212 HTH 212	IC.	8/18/2019	1/16/2021		PER DIEM CNA	N		7	0 TEMP	0.30	В	21.24	20.00	Y	v v	1	N/A	43
HTH 212	1.0	12/8/2017	1/16/2021		PER DIEM CNA	N		7	0 TEMP	0.30	В	21.24	20.00	Y			N/A	44
	ıc	12/8/2017	1/16/2021		PER DIEM CNA	N		7	O TEMP	0.30	8	21.24	20.00	Y		0	N/A	45
	LC	12/8/2017	1/16/2021		PER DIEM CNA	N		7	O TEMP	0.30	В	21.24	20.00	Y	N	0	N/A	46
	IC.	12/8/2017	1/16/2021		PER DIEM CNA	N		7	0 TEMP	0.30	В	21.24	20.00	Y	N	0	N/A	47
	IC.	12/8/2017	1/16/2021		PER DIEM CNA	N		7	0 TEMP	0.30	В	21.24	20.00	Y	N	0	N/A	48
	IC .	12/8/2017	1/16/2021		PER DIEM CNA	N		7	0 TEMP	0.30	В	21.24	20.00	Y	N		N/A	49
		8/1/2018			REGISTERED PROF NURSE VI	N	SR24	2	9 PERM	1.00	В	0.00	134,700.00	N	N	0	N/A	118
rese	LM LM	12/4/2020	TA Only		REGISTERED PROF NURSE V	N	SR23		9 TEMP	1.00	NOT BUDG						174	110
	LM LM	7/1/2019			PER DIEM NURSE	N	SR20	7	9 TEMP	0.30	BUDGETED		49.78	Y		0		2
	LM LM	9/1/2020	abolish		REGISTERED PROF NURSE III	N	SR20	_	9 PERM	1.00	•		114,276.00	N				
	LM	11/16/2020 9/23/2020			CERTIFIED NURSE AIDE FP	N	HE04	1	D PERM	1.00	BUDGETED	41,256.00		Y				1
	M		abolish		PER DIEM NURSE	N .	SR20	7	9 TEMP	0.30				N				
	M	3/2/2020	abolish		PER DIEM NURSE	N .	SR20		9 TEMP	0.30	•			N				
	LM LM	4/4/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90	BUDGETED	92,064.00	94,368.00	Y				1
	LIVI LM	12/1/2019	abolish		LICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	•			N				
	M	12/31/2019 5/1/2019	abolish		PER DIEM CNA	N .	HE04		TEMP	0.30				N				
	M				REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90	BUDGETED	92,064.00	103,548.00	Υ				1
	M	7/29/2020 12/8/2019	abolish		REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	•			N				
	M		1/4/2021		REGISTERED PROF NURSE III	N	SR2D		PERM	1.00	BUDGETED	92,064.00		Υ				1
	M	3/2/2020 2/16/2020	1/19/2021		REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	BUDGETED	92,064.00		γ				1
	M	12/4/2020	abolish		REGISTERED PROF NURSE III	N	SR20		TEMP	0.90	•			N				
	M	8/17/2020	TA Only		REGISTERED PROF NURSE V	N	SR23		TEMP	1.00	NOT BUDG	92,064.00		N				$\overline{}$
	.M	5/28/2020	2/1/2021 abolish		EMERGENCY ROOM ASST FP	N	HE08		PERM	0.90	NOT BUDG	41,256.00						
	M				PER DIEM NURSE	N			TEMP	0.30	_ •			γ				2
	M	9/19/2020 5/30/2018	abolish		REGISTERED PROF NURSE III	N	SR20		PERM	1.00	•							
	.M	10/5/2020	abolish		STAFF PHYSICIAN	Υ	<del></del>		PERM	1.00								
	M				CLERICAL SUPERVISOR IV	N	SR16		PERM	1.00	BUDGETED	39,720.00	39,720.00	Y				1
	.M	11/30/2020 2/1/2020	ab allah		CLINIC RECEPTIONIST I	N	SR11		PERM	1.00	NOT BUDG	35,340.00		Y				1
	M		abolish		REGISTERED PROF NURSE VII	N	SR25		PERM	1.00	•							
	.M	8/1/2020 6/15/2018	abolish		OUTPATIENT CLINICAL ASST FP	N	HE06		PERM	1.00	•						·	
11111 ZIZ	ivi	6/15/2018		58257	OUTPATIENT CLINICAL ASST FP	N	HE06	10	PERM	1.00	BUDGETED	44,184.00	44,184.00	Y				1

												Dudwatad	Astrol Coloni	A. M 76 - 4 -				
Prog ID		Date of Vacancy	Expected Fill Date	<u>Position</u>	<u>PosDescription</u>	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted	Actual Salary		Occupied by 89 Day Hi			Priority # to
HTH 212	LM	8/1/2020	aholish	109559	STAFF PHYSICIAN	Y	- ACCTO.	<u>go couc</u>	O PERM	1.00	<u>IMOF</u>	Amount	<u>Last Paid</u>	Hire (Y/N)	[Y/N]	Appts	Describe if Filled by other Means	Retain
	LM	11/18/2019	abolish		STAFF PHYSICIAN	Y			0 TEMP	0.30								
HTH 212	LM	7/8/2016	abolish	109562	PHYSICIAN (EXTENDER)	Y			O PERM	1.00	-			-				
HTH 212	LM	12/2/2019	abolish	109755	PHYSICIAN (EXTENDER)	Y			O PERM		· ·					-		
HTH 212	LM	11/22/2019	abolish		LICENSED PRACTICAL NURSE FP	N	HE08		10 PERM	1.00	<del></del>	ļ						
HTH 212	LM	4/1/2019	abolish		STAFF PHYSICIAN		HEUB		O PERM	1.00	<del>                                     </del>	ļ	<del> </del>					
HTH 212	LM	12/25/2017	abolish		PHYSICIAN (EXTENDER)	- L				1.00		L						
HTH 212	LM	11/1/2020	1/16/2021		REGISTERED PROF NURSE III				0 PERM	0.80	*							
HTH 212	LM	8/3/2020	2/1/2021		REGISTERED PROF NURSE III	N .	SR20		9 PERM	1.00	BUDGETED	108,792.00	108,792.00	Y				1
HTH 212	LM	8/15/2020	2/1/2021			N	SR20		9 TEMP	0.50	NOT BUDG	96,732.00		Υ				1
HTH 212	LM	12/31/2019			IMAGING SPECIALIST II	N	SR1B		13 PERM	1.00	NOT BUDG	47,196.00		Y		<del></del>	Agency	1
HTH 212	LM				IMAGING SPECIALIST IV	N	5R22		13 PERM	1.00	BUDGETED	52,956.00		Y			Agency	1
HTH 212	LM	4/1/2019			IMAGING SPECIALIST IV	N	5R22		13 PERM	1.00	BUDGETED	52,956.00	<u> </u>	Y			Agency	1
HTH 212		11/30/2020			PHARMACY TECHNICIAN FP	N	HE06		10 TEMP	0.50	NOT BUDG	21,24		v			Agency	
	LM	10/16/2020	abolish		RESPIRATORY THERAPY SUPVR	N	HE13		10 PERM	1.00								1
	LM	2/26/2016	2/16/2021		PHYSICAL THERAPIST III	N	SR20		13 PERM	1.00	BUDGETED	48,948,0D		v -			<del></del>	+
HTH 212	LM	7/16/2020	abolish	58681	KITCHEN HELPER	N	BC02		1 PERM	1.00	BUDGETED	43,764.00		N			Agency	11
HTH 212	LM	9/25/2019		109745	HOSP EXECUTIVE CHEF	Y	1		O PERM	1.00	BUDGETED	77,631.00		N V				
HTH 212	LM	11/30/2020	1/4/2021		PURCHASING TECHNICIAN II	N	SR13		3 TEMP	1.00	NOT BUDG	18.38	<del> </del>	· · · · · · · · · · · · · · · · · · ·			TA currently	1
HTH 212	LM	7/1/2020	abolish		STOREKEEPER 1	N	SR11	+	3 PERM	1.00	NOT BODG	18.38	<del></del>	Y				1
HTH 212	LM	3/9/2020			STUDENT HELPER I	v			0 TEMP		1	<del></del>						
1TH 212	LM	9/1/2019	TA Only		ENVIRMNTL SVCS SUPT II		SR24			0.48	BUDGETED	10.10		Υ		i		2
HTH 212	LM	3/14/2019	abolish		ENVIRON SVCS WKR II		BC02		4 TEMP	1.00	BUDGETED	60,936.00		N				
HTH 212	LM	7/5/2016	TA Only		BLDG MAINT WORKER II	IN .			1 PERM	1.00	•		43,764.00	Y				1
HTH 212	LM	11/22/2019	abolish		INFO TECHNOLOGY SPCLT IV	N	WS09		1 TEMP	1.00	BUDGETED	62,268.00		N				
TH 212	LM	6/7/2019	abolish			N	SR22		L3 PERM	1.00	•	L	52,956.00	The state of the s				
HTH 212	LM	2/29/2020	abolish		REGISTERED PROF NURSE IV	N	SR22		9 PERM	1.00	· *		101,418.00					
TH 212	LM	11/16/2020			ACCOUNTANT I	N	SR16		L3 PERM	1.00	• "		41,856.00	Υ				
HTH 212	LM		abolish		FISCAL MANAGEMENT OFFCR	N	EM05		5 PERM	1.00	•							+
		9/14/2020	1/16/2021		ASST ADMR/REGIONAL COMPTROLLER	Y			O PERM	1.00	NOT BUDG			У		<del></del>		1
	LM	3/1/2020	abolish		PATIENT ACCESS REP I	N	SR11		3 TEMP	1.00	•	-	İ		-			<del></del>
ITH 212	LM	5/1/2020	abolish	58594	PATIENT ACCESS REP II	N	5R13	1	3 PERM	1.00	•							
	LM	9/1/2020	2/1/2021		PATIENT ACCOUNT REP II	N	SR13		3 PERM	1.00	BUDGETED	50,304.00		Y				
	LM	11/30/2020	2/1/2021	59226	PATIENT ACCOUNT REP II	N	SR13		3 TEMP	1.00	NOT BUDG	18.38		Y				1
	LM	12/31/2019	abolish	58689	FISCAL MANAGEMENT OFFCR	N	EM05		IS PERM	1.00	*	10.36						1
	LM	3/1/2020	2/1/2021	56573	CLINIC RECEPTIONIST I	N	SR11		3 PERM	1.00	BUDGETED	24 020 00	24 222 22			+		
ITH 212	LM	7/1/2020	1/16/2021	55886	PATIENT ACCOUNT REP II	N	SR13		3 PERM	1.00		34,020.00	34,020.00	Y				1
HTH 212	LM	9/1/2020	abolish		HUMAN RESOURCES SPECIALIST V	N	SR24		3 PERM	1.00	BUDGETED	36,732.00	36,732.00	ΥΥ				1
ITH 212	LM	7/9/2020	abolish		HEALTH INFO TECH I	N N	SR11		3 PERM									
ITH 212	LM	1/15/2020	abolish		HEALTH INFO TECH I	- N				1.00						i		
ITH 212	LM	5/20/2020	TA Only		HEALTH INFO TECH IV	N	SR11		3 PERM	1.00								
TH 212	LM	7/1/2019	abolish		HEALTH INFO MGMT ADMR II		SR17		4 TEMP	1.00	BUDGETED	43,008.00		N				T
	LM	3/9/2020	abonsii			N	EM05		5 PERM	1.00	•							+
	LM	5/11/2020	abolish		STUDENT HELPER I	- Y			0 TEMP	0.48	BUDGETED	10.10		γ				2
	LM	11/16/2020			HEALTH UNIT CLERK II	N	SR10		3 PERM	1.00	•							<del>-</del>
	LN		1/1/2021		HOSP ENVIR/SAFETY OFCR I	N	SR16		3 PERM	1.00	NOT BUDG	43,620.00		Y			TA currently	1
~	LN	11/8/2020	1/16/2021		REGISTERED PROF NURSE III	N	SR20		9 PERM	1.00	BUDGETED	103,548.00	103,548.00	У		<del>                                     </del>	in sensing	1
		12/1/2020			REGISTERED PROF NURSE V	N	SR23	2	9 PERM	1.00	BUDGETED	131,064,00	131,064.00	y		+	TA currently	1
	LN	6/16/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	1.00	BUDGETED	92,064.00	92,064.00	ÿ		·	1A currently	
	LN	6/1/2020	abolish	59046	REGISTERED PROF NURSE III	N	SR20		9 TEMP	0.40	*	-1,007.00	22,004.00	'				1
	LN	9/1/2020	1/16/2021	59209	REGISTERED PROF NURSE III	N	SR20		9 TEMP	1.00	NOTBUDG	96,732.00				<del>                                     </del>		<del></del>
	LN	11/29/2020	abolish	58050	CERTIFIED NURSE AIDE FP	N	HE04		O PERM	1.00	NOT BODG	20,732.00		- Υ				1
	LN	8/17/2020		59214	CERTIFIED NURSE AIDE FP	N	HE04		O TEMP	1.00	NOT BUDG	41.356.00						
TH 212	LN	4/18/2017	abolish		PER DIEM NURSE	N	1.20		9 TEMP	0.40	NO1 BODG	41,256.00		Υ Υ				1
TH 212	LN	1/15/2018	abolish		PER DIEM LPN	N			O TEMP							-		
TH 212	LN	1/1/2020			IMAGING SPECIALIST III	- INI	SR20		3 PERM	0.30								
	LN	7/24/2020	2/1/2020		KITCHEN HELPER	N N				1.00	BUDGETED	48,948.00	48,948.00	Y			Agency	1
TH 212	LN	9/25/2019	2/1/2020		HOSP EXECUTIVE CHEF	ly .	BC02		1 TEMP	0.80	BUDGETED	43,764.00	43,764.00	Υ				1
	LN	12/31/2019				- I.			0 PERM	1.00	BUDGETED	77,631.00		Y			TA currently	2
	LN	12/8/2020			REGISTERED PROF NURSE IV	N	SR22		9 PERM	1.00	BUDGETED	101,484.00		Y		1		3
	LN	10/16/2019	T1 0 1		PHARMACY TECHNICIAN FP	N .	HE06		O PERM	1.00	BUDGETED	44,184.00	44,184.00	Y		1		2
	LN		TA Only		ENVIRON SVCS WKR III	N	WS02		1 PERM	1.00	BUDGETED	46,800.00		N		1 -		<del></del>
	CIN	12/1/2020	TA Only		BLDG MAINT WORKER I	N	BC09		1 PERM	1.00	BUDGETED			N		T		+
	LN	7/5/2016	TA Only		BLDG MAINT WORKER II													

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position	PosDescription	Exempt (Y/N)						<u>Budgeted</u>	Actual Salary	<u>Authority to</u>	Occupied by 89 Day Hi	re # of 89 Hire		Priority # to
HTH 212	LN	8/16/2012	TA Only		AUTOMOTIVE MECHANIC I	Exempt (Y/N)	SR Level BC10	BU Code	Perm/Temp (P/T)	FTE	MOF	Amount	Last Paid	Hire (Y/N)	(Y/N)	Appts	Describe if Filled by other Means	Retain
HTH 212	LN	11/1/2018	abolish		PRE AUDIT CLERK I	N N	SR11		1 TEMP	1.00	BUDGETED			N				
HTH 212	LN	10/1/2017	abolish		PATIENT ACCESS REP II	N N	SR11		3 PERM	1.00	+ +							
HTH 212	LN	9/1/2020			PATIENT ACCESS REP II	N N	SR13		3 TEMP	0.20								
HTH 212	LD	7/16/2019			CLERK IV	. IV	SR10		3 TEMP	0.30	NOT BUDG	18.38		Y				1
	LD	9/18/2020			REGISTERED PROF NURSE III	N	SR20		3 PERM	1.00	В	34,558.51	41,364.00		N N			1
HTH 212	LD	9/1/2020	3/1/2021		REGISTERED PROF NURSE III	- N	SR20		9 PERM	0.90	В	88,791.20	87,058.80		Y	2		,
HTH 212	LD	8/23/2020			REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	В	97,908.78	97,912.80	Y	N		N	Y
HTH 212	LO	9/8/2020	3/1/2021		REGISTERED PROF NURSE III	- N	SR20		9 PERM	0.90	В	103,358.72	100,353.60		N N			,
HTH 212	LD	4/16/2013			REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90	В	89,661.70	97,912.80	Y	Y	1	N	γ
HTH 212	LD	11/20/2020	1/25/2021		NURSE AIDE FP	N	HE04		9 TEMP LO PERM	0.10	В	0.00	9,436.80		Y	12		
HTH 212	LD	6/16/2020	1/16/2021		REGISTERED PROF NURSE III	N N	SR20			1.00	В	43,238.35	42,624.00	Y	Y	3	N	Υ
HTH 212	LD	2/12/2019			REGISTERED PROF NURSE III	- N	SR20		9 PERM	0.60	8	58,033.46	65,268.00	Y	N		N	Y
HTH 212	LD	11/1/2020			REGISTERED PROF NURSE III		SR20		79 TEMP	0.10	В.	9,672.24	9,436.80		Υ	4		
HTH 212	LO	9/20/2020			REGISTERED PROF NURSE III	N N	SR20		9 PERM 9 PERM	1.00	В	123,660.12	123,060.00		N			
HTH 212	LD	12/1/2020			REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	В	89,661.70	87,058.80		N			
HTH 212	.0	9/1/2020			REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	В	97,908.78	97,912.80		N			
	.D	10/1/2020			REGISTERED PROF NURSE IV	N N	SR22		9 PERM	0.90	В	97,908.78	97,912.80		N			
HTH 212	.D	2/6/2017	5/8/2020		NURSE AIDE ENTRY	N	HE02		9 PERM O TEMP	1.00	B	129,815.20	126,036.00	N .	N			
HTH 212	.D	10/31/2020			NURSE AIDE ENTRY	N N	HE02			0.10	В	0.00	38,076.00	Y	Υ	4	N	Y
	.0	12/1/2020	1/16/2021		CLERK IV	N N	SR10		0 TEMP 3 PERM	1.00	В	0.00	19.15		У	4		
HTH 212	.D	11/9/2020			REGISTERED PROF NURSE III	N N	SR20		9 PERM	1.00	В	34,997.84	34,020.00	Y	Y	2	N	Y
HTH 212	.0	6/11/2020	1/25/2021		REGISTERED PROF NURSE III	N N	SR20		9 PERM	1.00	В.	113,728.04	114,300.00		Y	1		
HTH 212	.0	9/20/2020	1/25/2021		REGISTERED PROF NURSE III	NI NI	SR20		9 PERM	0.50	В	0.00	55,752.00	Υ	N N		N	Y
HTH 212	.D	9/20/2020			REGISTERED PROF NURSE III	M	SR20		9 PERM	0.60	В	66,898.85	55,752.00	Y	N N		N	Y
HTH 212	.D	8/9/2020	1/25/2021		REGISTERED PROF NURSE III	N N	SR20		9 PERM	1.00	В	108,787.53	97,912.80		Y	1		
HTH 212	.D	9/20/2020	1/25/2021		REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	В	89,661.70	97,912.80	Y	Y	1	N	Y
HTH 212	.D	7/1/2020			REGISTERED PROF NURSE V		SR23		9 PERM	0.90	В	96,954.31	97,912.80	Υ	Y	1	N	Y
HTH 212 (	.D	11/10/2020	1/1/2021		CLINIC RECEPTIONIST III	N	SR13		3 PERM	1.00	B	110,905.54	131,052.00	- N	N N			
HTH 212	.D	4/1/2020	1/31/2021		SOCIAL WORKER I	N	SR16		3 PERM	1.00	В	0.00		Y	N.		N	Y
HTH 212 L	.D	10/17/2020	1/16/2021		CLINIC RECEPTIONIST I	N N	SR11		3 PERM	1.00	<del> </del>	46,762.47	48,948.00	Υ	<u> </u>	1	N	N
HTH 212	.D	12/1/2020	1/16/2021		CLINIC RECEPTIONIST I	N N	SR11		3 PERM	1.00	B	35,993.16	35,340.00	Y		2	N	Y
HTH 212 L	.D	10/16/2020	12/14/2020		CLINIC RECEPTIONIST I	N	SR11		3 PERM	1.00	B B	30,096.36 30,096.36	35,340.00	Y	Y	3	N	Υ
HTH 212	.O	10/1/2020	1/18/2020	58957	LICENSED PRACTICAL NURSE FP	N N	HE08		O PERM	1.00	В		38,220.00	Y	- У	2	N	Y
	0	12/1/2019			STAFF SURGEON	v ·	TILOD		O TEMP	0.10	В В	57,690.55	58,248.00	Y	N	-	N.	Y
HTH 212	.D	11/1/2019		109702	STAFF SURGEON	Y			O PERM	1.00	B	0.00	145,000.00	N	Υ	1		
	D	11/1/2019			STAFF SURGEON	Y Y			O TEMP	0.10	B B	0.00	65,000.00	N	У	1		1
	D	6/5/2020		20471	REGISTERED PROF NURSE III	N	SR20		9 PERM	1.00	В В	120,058.37	115,000.00	<u>N</u>	Υ	1		
HTH 212	Ð	7/13/2019		57882	REGISTERED PROF NURSE IV	N	SR22		9 PERM	1.00	В	106.619.09	117,132.00		N	-		
1TH 212 L	.0	9/16/2019		54608	CLERK IV	N	SR10		3 PERM	1.00	B B	34,558,51	148,104.00	N	N N			
-TH 212 ι		9/1/2020		56487	REGISTERED PROF NURSE III	N	SR20		9 PERM	0.60	В	91,437.50	36,732.00		Y	-	2	
	D	9/1/2020	2/28/2021		REGISTERED PROF NURSE IV	N	SR22		9 PERM	0.90	В	119,172,08	68,580.00		N			
	D	9/18/2020	1/25/2021	44949	REGISTERED PROF NURSE III	N N	SR20		9 PERM	1.00	В	0.00	122,158.80	Y	Y	1	N .	N
	D	9/30/2020	1/4/2021	22729	CERTIFIED NURSE AIDE FP	N N	HE04		O PERM	1.00	8	45,067.68	105,429.60		N N		N	Υ
HTH 212 L	D	8/1/2020		50594	LICENSED PRACTICAL NURSE FP	N	HE08		O PERM	0.60	В	31,579.20	44,184.00	<del>_</del>	N		N .	Y
1TH 212 L	D	6/16/2020		55010	LICENSED PRACTICAL NURSE FP	N	HE08		O PERM	1.00	В В	48,727,44	30,960.00		N N			
	D	4/1/2020			SOCIAL WORKER II	N	SR18		3 PERM	1.00	B	48,727.44	50,592.00	N	<u> </u>	2		ļI
	D	9/16/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90	В	64,636.21	48,324.00 62,755.20	N	N			
1TH 212 L	D	12/10/2019		57615	REGISTERED PROF NURSE III	N	SR20		9 TEMP	0.10	В	0.00			N			
	D	11/1/2019			REGISTERED PROF NURSE V	N	SR23		9 PERM	1.00	В	110,905,54	63,684.00 111,516.00	N	Y N	3		
1TH 212 L	D	3/22/2020		54296	NURSE AIDE ENTRY	N	HE02		O PERM	1.00	В	16,254.72	39.060.00	IN	N Y			<b></b>
1TH 212 L	D	7/29/2019	2/22/2021	57637	NURSE AIDE ENTRY	N	HE02		OTEMP	0.10	- B	4,063.68	3,801.60		Y	1		<b></b> _
1TH 212 L	D	10/18/2020	12/21/2020		NURSE AIDE FP	N	HE04		O TEMP	0.10	B	4,208.11	4,125.60	Y		3	N	Y
	D	11/27/2020	2/22/2021	58022	EMERGENCY ROOM ASST ENTRY	N	HE06		D PERM	1.00	В	47,101.29	4,125.60	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>y</u>	11	N	Y
1TH 212 L	D	11/24/2014			HOSP HAZ MTRLS SPCLT IV	N	SR22		3 TEMP	0.10	B	0.00	45,948.00	Y	N N	3	N	Y
ITH 212 L		5/16/2019		58281	TRAUMA REGISTRAR TECH I	N	SR10		3 PERM	1.00	B	0.00	32,664.00	N N		-		
	0	10/10/2020	2/22/2021		MEDICAL ASST FP	N	HE07		PERM	1.00	8	31,652.64	32,664.00	<del></del>	Υ	1	,,	
ITH 212 L	0	1/11/2020			REGISTERED PROF NURSE IV	N	SR22		PERM	0.90	В	88,849.24	110,667.60	N N	N N		N	Y
ITH 212 L	-	3/14/2020	1/16/2021	56934	PATIENT ACCOUNT REP III	N	SR15		PERM	1.00	В	35,138.96	39,720.00	N	N Y	- I	M	
TH 212	D	3/3/2017	1/16/2021	57894	PATIENT ACCOUNT REP IN	N	SR15		3 PERM	1.00	В	32,495.58	28,212.00	v ·		<u> </u>	·	Y
									-1	1.00		32,490.58	20,212.00	T	N		N	Y

					T													
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position	Dee December 1							Budgeted	Actual Salary	Authority to	Occupied by 89 Day Hire	# of 89 Hire		Priority # to
	LD	11/7/2019			PosDescription PosDescription PosDescription	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Amount	Last Paid	Hire (Y/N)	(Y/N)	Appts	Describe if Filled by other Means	Retain
	LD	11/20/2020			DS ASST ADMR	N	SR24		13 PERM	1.00	В	0.00	0.00	N	N			
HTH 212	LD	6/16/2020			19 MANAGEMENT ANALYST III	N N	SR20		0 PERM	1.00	В	162,750.00	162,000.00	N	N			
	LD	9/13/2018			99 SURGICAL TECHNICIAN FP	N N	HE08		13 PERM	1.00	В	53,595.30	52,008.00		N N			
HTH 212	LD	11/10/2020	1/1/2021		IO OPERATING ROOM AIDE ENTRY	- IN	HE02		IO PERM	1.00	8	0.00	46,752.00		Y	2		
HTH 212	LD	5/15/2020			1 STAFF PHYSICIAN	- V	HEUZ		O PERM	1.00	В	44,185.40	39,840.00	Y	ΥΥ	1	N	Y
HTH 212	LD	3/3/2020			4 REGISTERED PROF NURSE III	N N	SR20			1.00	В	0.00	43,680.00		Y	3		
HTH 212	LO	12/16/2019	12/14/2020		4 REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90	В.	78,048.65	83,974.80		N			
HTH 212	LO	12/16/2019	11/4 // 1010		PS REGISTERED PROF NURSE III	N	SR20		79 TEMP	0.10	В	0.00	0.00	ΥΥ	N		N	Υ
HTH 212	LD	8/18/2020	2/22/2021		16 REGISTERED PROF NURSE III	N	SR20			0.10	В	9,672.24	0.00		N			
HTH 212	LD	6/17/2019	2/22/2021		REGISTERED PROF NURSE III	_ N			9 PERM	1.00	В	108,787.53	108,792.00	Υ	Y	3	N	γ
HTH 212	LD.	10/16/2020	2/22/2021		75 REGISTERED PROF NURSE III		SR20		9 PERM	1.00	В	80,602.03	54,396.00	Y	Y	3	N	Υ
	LD	10/10/2020	LILLILOZI		78 REGISTERED PROF NURSE V		SR20		9 PERM	1.00	В	114,296.88	114,300.00	Υ	N		N	Υ
	LD	10/16/2020	1/4/2021		9 CLINIC RECEPTIONIST II	N	SR23		9 PERM	1.00	В	110,905.54	124,764,00	N	Y	2		1
HTH 212	LD	7/1/2017	1/4/2021		5 IMAGING TECHNOLOGIST	N .	SR12		3 PERM	1.00	В	35,993.16	36,732.00	ΥΥ	N		N	γ
	D	11/9/2019			2 IMAGING SPECIALIST II	N	SR16		3 PERM	1.00	В	0.00	34,260.00	N	N			
HTH 212	D	2/13/2020	12/21/2020		1 IMAGING SPECIALIST II		SR18		3 PERM	1.00	В	0.00	56,280.00	N	Y	3		
	.D	7/17/2017	1/31/2021		5 IMAGING SPECIALIST II	N N	SR18		3 PERM	1.00	В	0.00	67,632.00	γ	N		N	γ
	,D	7/16/2019	2/1/2021		O IMAGING SPECIALIST III	- N	SR18		3 TEMP	0.30	В	0.00	0.00	γ	N		N	Y .
HTH 212 L	D	10/10/2017	2/22/2021		3 IMAGING ASST ENTRY		SR20		3 PERM	1.00	В	0.00	71,232.00	Y	N		N	Y
	.0	7/2/2016	2,22,2021		3 TUMOR REGISTRAR TECH II	N	HE04		0 PERM	1.00	В	41,261.04	40,116.00	Υ	N		N	Y
	.0	12/6/2020			9 STAFF PHYSICIAN	- N	SR12		3 PERM	1.00	В	37,389.72	48,024.00		N			
	D	9/5/2020	1/31/2021		6 IMAGING SPECIALIST IV	Y			0 PERM	1.00	В	0.00	44,720.00		N			, , , , , , , , , , , , , , , , , , ,
	D.	3/1/2019	1/31/2021		9 IMAGING SPECIALIST IV	- N	SR22		3 PERM	1.00	В	87,169.73	82,764.00	ΥΥ	N		N	Y
	.D	10/5/2020			8 IMAGING SPECIALIST IV	N	SR22		3 PERM	1.00	В	104,220.00	97,692.00		N N			
HTH 212		11/23/2020	1/31/2021		3 RESPIRATORY THERAPIST III	- N	SR22		3 PERM	1.00	. В	65,512.69	69,876.00		γ	1		
	.D	11/23/2020	1/31/2021		4 RESPIRATORY THERAPIST III	N .	SR20		3 PERM	0.90	В	45,511.99	0.00	Υ	N		N	γ
	D	11/23/2020	1/31/2021		S RESPIRATORY THERAPIST III	N	SR20		3 PERM	0.90	В	22,756.00	0.00	Y	N		N	Υ
	.D	10/24/2020	12/17/2020		2 RESPIRATORY THERAPIST V	N	SR20		3 PERM	0.90	В	0.00	0.00	Y	N		N	Y
HTH 212	D	3/16/2020	1/31/2021		4 RESPIRATORY THERAPY TECH FP	N	SR24		3 PERM	1.00	В	85,031.01	85,032.00	Y	N		N	Y
	D -	11/7/2020	1/31/2021		6 RESPIRATORY THERAPY TECH FP	N	HE12		0 PERM	1.00	В	62,481.28		Y	Y	1	N	Υ Υ
HTH 212	.D	11/21/2020			1 RESPIRATORY THERAPY TECH FP	N	HE12		0 PERM	1.00	В.	72,558.72	72,432.00		N			
	,D	2/3/2020			O RESPIRATORY THERAPY TECH FP	N	HE12		O PERM	0.60	В	0.00	36,396.00		Υ	1		
	.D	11/11/2020			3 RESPIRATORY THERAPY ASST ENTRY	N .	HE12		O PERM	1.00	В	62,481.28	59,472.00		Y	1		
	.D	12/29/2018			3 PHYSICAL THERAPIST III	N	HE06		0 PERM	1.00	В	62,481.28	45,948.00		Υ	2		
HTH 212 L	D	4/7/2020			5 PHYSICAL THERAPIST III	N .	SR20		3 PERM	1.00	В	0.00	72,528.00		N			
HTH 212	D	8/6/2014			2 PHYSICAL THERAPIST III	N	SR20		3 PERM	0.50	B	44,704.13	26,478.00		N			
HTH 212		6/9/2009			7 PHYSICAL THERAPIST III	N	SR20		3 PERM	0.80	В	0.00	25,650.00		N N			
HTH 212 L	D	10/25/2016			6 PHYSICAL THERAPIST III	N .	SR20		3 ТЕМР	0.30	В	0.00	21.06		Y	3		
HTH 212 L		3/31/2016			1 SPEECH PATHOLOGIST III	N	SR20		3 PERM	0.50	В	0.00	13,604.40		Y	3		
HTH 212		9/15/2020			9 SPEECH PATHOLOGIST III	N	SR20		3 PERM	1.00	В.	0.00	45,348.00		Y	1		
HTH 212		2/2/2019			O OCCUPATIONAL THERAPIST III	N	SR20		3 PERM	1.00	В	59,035.05	55,200.00		N			
1TH 212 L	D	1/3/2019			5 OCCUPATIONAL THERAPIST III	N N	SR20		3 PERM	1.00	В	0.00	73,824.00		N			
1TH 212 L	D	12/6/2020			4 STAFF SURGEON	N .	SR20		3 PERM	1.00	В	0.00	50,916.00		N			
	D	8/1/2019			O GRADUATE NURSE II	- Y			TEMP	1,00	. В	0.00	24,960.00		Y	1		T
ITH 212 L		8/1/2019			1 GRADUATE NURSE II	IV	SR17		9 TEMP	0.10	В	0.00	0.00		N			
17H 212	D	5/1/2020	100.44		7 REGISTERED PROF NURSE II	IN	SR17		9 TEMP	0.10	В	0.00	0.00		N			
1TH 212 U		5/1/2020			B REGISTERED PROF NURSE II	N	SR18		PERM	0.90	В	0.00	0.00		N			
ITH 212 L		1/26/2020			9 REGISTERED PROF NURSE II	N N	SR18		9 PERM	0.90	В	0.00	0.00		N			
TH 212 L		10/16/2019			1 REGISTERED PROF NURSE III	N N	SR18		PERM	0.90	В	0.00	0.00		N			
ITH 212 L		6/9/2018			4 REGISTERED PROF NURSE III	N at	SR20		PERM	0.90	В	0.00	56,599.20		N			
1TH 212 L		8/19/2020			REGISTERED PROF NURSE III	IN	SR20		PERM	0,60	В	0.00	44,020.80		Y	1		
TH 212 L		6/1/2019				N N	SR20		PERM	0.90	В	0.00	0.00		N			
ITH 212 L		5/1/2020			REGISTERED PROF NURSE III REGISTERED PROF NURSE IV		SR20		PERM	0.90	В	41,428.80	0.00		N_			
TH 212		12/6/2020			STAFF PHYSICIAN	N	SR22		PERM	1.00	В	97,734.17	126,036.00	N	N			
ITH 212 L		8/1/2020	21/21/20		CLERK IV	—   <del>'</del> .			TEMP	0.10	В	20,800.00	20,800.00	N	Y	24		
TH 212 L		6/13/2020	-41-41-60		DIETITIAN III	IN .	SR10		PERM	1.00	В	47,914.70	34,020.00	γ	Y	1	N	Y
TH 212		10/10/2019	1/31/2021		DIETITIAN III	N	SR20		PERM	1.00	В	0.00	54,403.20	N	Y	2		
ITH 212 LI		6/11/2020	1/31/2021		KITCHEN HELPER	N	SR20		PERM	0.70	В	38,980.57	0.00	γ	N		N	Y
ITH 212 LI		10/31/2020			KITCHEN HELPER	N	BC02		PERM	1.00	8	43,758.00	42,900.00		Y	5		
		10/31/2020		20355	NICHEN HELPER	N	BC02	1 1	PERM	1.00	В	43,758.00	43,764.00		Υ	5		

The   Sub-   The	11, 11, 11, 11, 11, 11, 11, 11, 11, 11,	REY EXD EXD EXD EXD EXD EXD EXD EXD EXD EXD	1/16/2021 1/4/2021 1/16/2021 2/1/2021 3/1/2021	20328 20349 20353 58522 59084 57644 57644 58221 58381 56938 53388 53388 53716 58717 54299 55742 56329 54661	POSDESCIRILON KITCHEN HELPER HOSP ROOM SERVICE ATTENDANT HOSP ROOM SERVICE ATTENDANT HOSP ROOM SERVICE ATTENDANT DIETARY AIDE LAUNDRY HELPER I LAUNDRY HORRER I CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL WCARRER II SOCIAL WORKER III SOCIAL WORKER II  SOCIAL WORKER III SOCIAL WORKER III	Exempt (Y/N) N N N N N N N N N N N N N N N N N N	SR Level 8C02 8C03 8C03 8C03 8C03 8C03 8C02 8C03 SR10 SR10 SR10 SR11 SR11 SR11 SR13 SR18 SR20 SR22	1 1	Perm/Temp (P/T)  1 PERM  1 PERM  1 PERM  1 PERM  1 PERM  1 TEMP  1 TEMP  1 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP  3 TEMP	FTE 1.00 1.00 1.00 1.00 0.10 1.00 1.00 1.0	MOF B B B B B B B B B B B B B B B B B B B	Budgeted Amount 43,758.00 45,665.40 44,994.24 44,994.24 0.00 44,994.24 0.00 46,867.54 0.00 35,993.16 32,495.58 0.00	Actual Salary Last Paid 0.00 53,088,00 45,000.00 0.00 0.00 0.00 0.00 32,664,00 44,724,00 34,020,00 34,020,00 34,020,00 44,923,20 44,323,20		Occupied by 89 Day Hire   Y/N)	# of 89 Hire Appts  4  10  3  2  1  1	Describe if Filled by other Means  N N N	Priority # to Retain  Y  Y  Y
IMP 212 LO IMP 212 LO	11, 11, 11, 11, 11, 11, 11, 11, 11, 11,	30/2019   R/2020   R/2020   R/2020   R/2020   R/2020   R/2020   R/2020   R/2017   R/2020   R/2019   R/2020   R/2019   R/2020   R/2019   R/	1/4/2021 1/16/2021 2/1/2021	20328 20349 20353 58522 59084 57644 57644 58221 58381 56938 53388 53388 53716 58717 54299 55742 56329 54661	KITCHEN HELPER HOSP ROOM SERVICE ATTENDANT HOSP ROOM SERVICE ATTENDANT DIETARY AIDE LAUNDRY HELPER I LAUNDRY HELPER I LAUNDRY WORKER I CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER II	N N N N N N N N N N N N N N N N N N N	8C02 8C03 8C03 8C03 8C03 8C02 8C03 SR10 SR10 SR10 SR11 SR11 SR11 SR11 SR13 SR13 SR20 SR20	1 1 1 1	1 PERM 1 PERM 1 PERM 1 PERM 1 PERM 1 PERM 1 PERM 1 PERM 1 TEMP 1 TEMP 3 TEMP 3 TEMP 3 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 5 TEMP 5 PERM 5 TEMP	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	B B B B B B B B B B B B B B B B B B B	43,758.00 45,655.40 44,994.24 44,994.24 3,749.52 0.00 44,994.24 0.00 46,867.54 0.00 35,993.16 35,993.16 32,495.58 0.00	53,088,00,00 45,000,00 40,020,00 0,00 0,00 45,000,00 32,664,00 44,724,00 34,020,00 34,020,00 30,468,00 45,900,00 45,900,00 45,900,00 45,900,00 45,900,00 45,900,00 45,900,00	Y	N N Y Y N N N N Y Y Y Y Y Y Y Y N N N N	10 3 2 1 1	N	Y
THY 212	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	/8/2020 /11/2017 /11/2017 /11/2017 /11/2017 /12/2020 /2/2020 /2/2020 /2/2020 /12/2020 /12/2020 /12/2020 /12/2020 /12/2020 /12/2020 /12/2020 /12/2018 /12/2018 /12/2018 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2019 /12/2020 /12/2019 /12/2020	1/4/2021 1/16/2021 2/1/2021	20349 20353 58522 59084 57904 57644 58221 58381 5938 20318 58716 58717 54299 55742 56329 54661	HOSP ROOM SERVICE ATTENDANT DIETARY AIDE DIETARY AIDE LAUNDRY HELPER I LAUNDRY HORER I CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ROOM	N N N N N N N N N N N N N N N N N N N	BC03 BC03 BC03 BC03 BC02 BC02 BC03 SR10 SR10 SR11 SR11 SR11 SR11 SR13 SR18 SR20 SR20	1 1	1 PERM 1 PERM 1 PERM 1 PERM 1 TEMP 1 TEMP 1 TEMP 3 TEMP 3 TEMP 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	B B B B B B B B B B B B B B B B B B B	45,665.40 44,994.24 44,994.24 3,749.52 0.00 44,994.24 0.00 35,993.16 35,993.16 32,495.58 0.00	53,088.00 45,000.00 40,020.00 0.00 9.00 45,000.00 32,664.00 34,020.00 34,020.00 34,920.00 44,724.00 44,723.20	Y	N	10 3 2 1	N N N	Y
TH 1212	1 1 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	/1/2017 /1/2017 /1/2017 /1/2017 /1/2019 /1/2020 /1/2020 /1/2019 /1/2019 /1/2019 /1/2019 /1/2018 /1/2018 /1/2019	1/4/2021 1/16/2021 2/1/2021	20353 58522 59084 57904 57644 58221 58381 56938 20318 58716 58717 54299 55742 56329	DIETARY AIDE  LIAUNDRY HEIPER I  LAUNDRY WORKER I  CLERK IV  CLERK IV  CLERK IV  SOCIAL SVC ASST IV  SOCIAL SVC ASST IV  SOCIAL SVC ASST IV  SOCIAL SVC ARST IV  SOCIAL SVC ARST IV  SOCIAL SVC ARST IV  SOCIAL SVC ARST IV  SOCIAL WORKER II  SOCIAL WORKER II  SOCIAL WORKER II  SOCIAL WORKER IV  STORKEEPER I	N N N N N N N N N N N N N N N N N N N	BC03 BC03 BC02 BC03 SR10 SR10 SR11 SR11 SR11 SR13 SR18 SR20 SR20	1 1	1 PERM 1 TEMP 1 TEMP 1 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 0.10 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	B B B B B B B B B B B B B B B B B B B	44,994.24 44,994.24 3,749.52 0.00 44,994.24 0.00 46,867.54 0.00 35,993.16 35,993.16 32,495.58	45,000.00 40,020.00 0.00 0.00 45,000.00 32,664.00 44,724.00 34,020.00 30,468.00 44,323.20	Y	Y N N N N N Y Y Y Y Y Y Y Y N N N	10 3 2 1	N N N	Y
TH 212 LO TH 212 LO	3, 3, 11 11 11 11 11 11 11 11 11 11 11 11 11	/1/2017 25/2020 //2/2020 //2/2020 //2/2020 //2/2020 //2/2020 //2/2020 //2/2020 //2/2020 //2/2020 //2/2019	1/4/2021 1/16/2021 2/1/2021	58522 59084 57904 57644 58221 58381 56938 20318 58716 58717 54299 55742 56329	DIETARY AIDE LAUNDRY HELPER 1 LAUNDRY WORKER 1 CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST V SOCIAL WORKER II SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROF NURSE IV STORKEEPER I	N N N N N N N N N N N N N N N N N N N	BC03 BC02 BC03 SR10 SR10 SR11 SR11 SR11 SR13 SR18 SR20 SR22	1 1	1 TEMP 1 TEMP 1 TEMP 3 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM	1.00 0.10 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	8 B B B B B B	44,994.24 3,749.52 0.00 44,994.24 0.00 46,867.54 0.00 35,993.16 35,993.16 32,495.58 0.00	40,020.00 0.00 0.00 45,000.00 32,664.00 44,724.00 34,020.00 30,468.00 45,900.00 44,323.20	Y	N N N Y Y Y Y Y Y Y Y N N N	10 3 2 1	N N N	Y
ITH 212 LO ITH 212 LO	3, 11 1: 1: 100, 3, 4, 4, 122, 124, 134, 134, 134, 134, 134, 134, 134, 13	25/2020 /2/2020 /2/2020 /1/2019 /2/2020 16/2020 30/2020 18/2017 18/2017 18/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019	1/4/2021 1/16/2021 2/1/2021	59084 57904 57644 58221 58381 56938 58388 20318 58716 58717 54299 55742 56329	LAUNDRY HELPER I LAUNDRY WORKER I CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST V SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER IV REGISTERED PROF NURSE IV STORKEEPER I	N N N N N N N N N N N N N N N N N N N	BC02 BC03 SR10 SR10 SR10 SR11 SR11 SR11 SR13 SR18 SR20 SR22	1 1	1 TEMP 1 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	B B B B B B B B B B B B B B B B B B B	3,749.52 0.00 44,994.24 0.00 46,867.54 0.00 35,993.16 35,993.16 32,495.58 0.00	0.00 0.00 45,000.00 32,664.00 44,724.00 34,020.00 34,020.00 30,468.00 45,900.00	Y	N N Y Y Y Y Y Y Y N N	3 2 1 1	N N N	Y
	10 11 11 11 11 11 11 11 11 11 11 11 11 1	/2/2020 /1/2019 /2/2020 16/2020 16/2020 30/2020 18/2017 29/2018 /7/2019 /2/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 /1/2019 /1/2019 /1/2020 /1/2020	1/4/2021 1/16/2021 2/1/2021	57904 57644 58221 58381 56938 58388 20318 58716 58717 54299 55742 56329 54661	LAUNDRY WORKER I CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ARST IV SOCIAL WORKER II SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROP NURSE IV STORKKEPER I	N N N N N N N N N N N N N N N N N N N	BCO3 SR10 SR10 SR10 SR11 SR11 SR13 SR18 SR20 SR22	1 1	1 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	B B B B B B B B	44,994.24 0.00 46,867.54 0.00 35,993.16 35,993.16 32,495.58 0.00	45,000.00 32,664.00 44,724.00 34,020.00 30,468.00 45,900.00 44,323.20	Y	Y Y Y Y Y Y N N	3 2 1 1	N N N	Y
TH 212	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	/1/2019 /2/2020 16/2020 30/2020 18/2017 29/2018 /7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019	1/4/2021 1/16/2021 2/1/2021	57644 58221 58381 59338 58388 20318 58716 58717 54299 55742 56329 54661	CLERK IV CLERK IV CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST V SOCIAL SVC ASST V SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER IV REGISTRED PROF NURSE IV STORKEEPER I	N N N N N N N N N N N N N N N N N N N	SR10 SR10 SR10 SR11 SR11 SR13 SR18 SR20 SR22	1 1	3 TEMP 3 PERM 3 TEMP 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.90	B B B B B B B B	0.00 46,867.54 0.00 35,993.16 35,993.16 32,495.58 0.00	45,000.00 32,664.00 44,724.00 34,020.00 30,468.00 45,900.00 44,323.20	Y	Y Y Y Y Y Y N N	3 2 1 1	N N N	Y
TH 212	1. 10,0 3,3 4,4 12,2 12,2 13,1 14,1 14,4 4,9 3,3 3,4 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	/2/2020 16/2020 30/2020 18/2017 29/2018 /7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019 /1/2019	1/16/2021 2/1/2021	58221 58381 56938 58388 20318 58716 58717 54299 55742 56329 54661	CLERK IV  CLERK IV  SOCIAL SVC ASST IV  SOCIAL SVC ASST IV  SOCIAL SVC ASST V  SOCIAL WORKER II  SOCIAL WORKER III  SOCIAL WORKER III  SOCIAL WORKER IV  STORKEEPER I	N N N N N N N N N N N N N N N N N N N	SR10 SR10 SR11 SR11 SR13 SR18 SR20 SR22	1 1	3 PERM 3 TEMP 3 PERM 3 TEMP 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 1.00 1.00 0.90	B B B B B	46,867.54 0.00 35,993.16 35,993.16 32,495.58 0.00	44,724.00 34,020.00 34,020.00 30,468.00 45,900.00 44,323.20		Y Y Y Y N	3 2 1 1	N N	Y
TH 212	10, 3, 4, 4, 12, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	16/2020 30/2020 18/2017 29/2018 /7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 11/2019 11/2019 11/2020 14/2017	1/16/2021 2/1/2021	58381 56938 58388 20318 58716 58717 54299 55742 56329 54661	CLERK IV SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST V SOCIAL WORKER II SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROF NURSE IV STORKKEEPER I	N N N N	SR10 SR11 SR11 SR13 SR18 SR20 SR22	1 1	3 TEMP 3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 1.00 0.90	B B B B B	0.00 35,993.16 35,993.16 32,495.58 0.00	34,020.00 34,020.00 30,468.00 45,900.00 44,323.20		Y Y Y	1 1	N N	
TH 212 LD TH 212 LD	3, 4, 12, 12, 11, 2, 11, 11, 11, 11, 11, 11,	30/2020 18/2017 29/2018 /7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 11/2019 /1/2019 /1/2019 /1/2020 14/2017	2/1/2021	56938 58388 20318 58716 58717 54299 55742 56329 54661	SOCIAL SVC ASST IV SOCIAL SVC ASST IV SOCIAL SVC ASST V SOCIAL WORKER II SOCIAL WORKER II SOCIAL WORKER IV REGISTERED PROF NURSE IV STORKEEPER I	N N N N	SR11 SR11 SR13 SR18 SR20 SR22	1 1	3 PERM 3 TEMP 3 PERM 3 PERM 3 PERM 3 PERM	1.00 1.00 1.00 0.90	B B B	35,993.16 35,993.16 32,495.58 0.00	34,020.00 30,468.00 45,900.00 44,323.20	Y	Y Y N	1 1	N	
TH 212	4, 12, 1. 2, 14, 14, 8, 1, 11, 11, 4, 3, 3, 3, 3,	18/2017 29/2018 /7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 31/2019 /1/2020 14/2017		58388 20318 58716 58717 54299 55742 56329 54661	SOCIAL SVC ASST IV SOCIAL SVC ASST V SOCIAL WORKER III SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROF NURSE IV STORRKEEPER I	N N N N	SR11 SR13 SR18 SR20 SR22	1 1	3 TEMP 3 PERM 3 PERM 3 PERM	1.00 1.00 0.90	8 8 8	35,993.16 32,495.58 0.00	30,468.00 45,900.00 44,323.20	Y	Y N	1		
TH 212   LD   TH 212   LD	12,  11:  2,  14:  8,  11:  11,  14,  3,  3,	29/2018 /7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 31/2019 /1/2020 14/2017		20318 58716 58717 54299 55742 56329 54661	SOCIAL SVC ASST V SOCIAL WORKER II SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROF NURSE IV STOREKEEPER I	N N N N	SR13 SR18 SR20 SR22	1	3 PERM 3 PERM 3 PERM	1.00 0.90	В В	32,495.58 0.00	45,900.00 44,323.20	Y	N			
TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD	11: 2, 14: 18: 8, 8: 11: 11: 4, 4, 3:	/7/2019 /2/2019 /1/2018 18/2020 /1/2019 /1/2019 31/2019 /1/2020 14/2017		58716 58717 54299 55742 56329 54661	SOCIAL WORKER II SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROF NURSE IV STOREKEEPER I	N N	SR18 SR20 SR22	1	3 PERM 3 PERM	0.90	В	0.00	44,323.20	Y		2		
TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD	1: 2, 10 10 11 11 11, 4, 4, 3,	/2/2019 /1/2018 18/2020 /1/2019 /1/2019 31/2019 /1/2020 14/2017		58717 54299 55742 56329 54661	SOCIAL WORKER III SOCIAL WORKER IV REGISTERED PROF NURSE IV STOREKEEPER I	N N	SR20 SR22	1	3 PERM		B			Υ	v	2		
TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD	1: 2, 10 8, 8, 1: 11, 4, 3,	/1/2018 18/2020 /1/2019 /1/2019 31/2019 /1/2020 14/2017	3/1/2021	54299 55742 56329 54661	SOCIAL WORKER IV REGISTERED PROF NURSE IV STOREKEEPER I	N N	SR22	1		0.60	R	1 000			<u> </u>	-	N	Y
TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD	2) 10 10 8 8 11 11 11 4 4 3 3 3 3 3	18/2020 /1/2019 /1/2019 31/2019 /1/2020 14/2017	3/1/2021	55742 56329 54661	REGISTERED PROF NURSE IV STOREKEEPER I	N							30,319.20	N N	Y	1		
TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD	1( 8) 1: 11/ 4/ 3)	/1/2019 /1/2019 31/2019 /1/2020 14/2017		56329 54661	STOREKEEPER I					1.00	В	42,511.34	57,324.00	Υ	N		N	Y
TH 212 LD TH 212 LD TH 212 LO TH 212 LD TH 212 LD TH 212 LD TH 212 LD TH 212 LD	11 3, 11 11, 4, 3,	/1/2019 31/2019 /1/2020 14/2017		54661		LIN			9 PERM	1.00	В	106,619.09	122,964.00		N			
TH 212 LD TH 212 LD TH 212 LD TH 212 LD	8/ 1: 11/ 4/ 3/	31/2019 /1/2020 14/2017				N	SR11 SR14		3 PERM	1.00	<u>8</u>	35,679.02	41,364.00		N N			
TH 212 LD TH 212 LD TH 212 LD TH 212 LD	11/ 11/ 4/ 3/	/1/2020 14/2017		5,5	STERILE PROCESSING SUPVR II	N N	SR17		4 PERM	1.00	<u>B</u>	50,229.61	52,296.00		N			
TH 212 LD	11/ 4/ 3/	14/2017		20440	PHARMACIST III	N N	SR17 SR26		4 PERM 3 PERM	1.00	В	57,132.00	52,296.00		N			
TH 212 LD	3/		1		PROCUREMENT & SUPPLY SPCLT III	N N	SR20		3 PERM	1.00	В	84,743.37	99,468.00	N	N			
			1/16/2021		ENVIRON SVCS WKR II	NI NI	BC02		1 TEMP	1.00	В	42,511.34	0.00		N			
TH 212 LD	3/	25/2020			ENVIRON SVCS WKR II	N ·	BC02		1 TEMP	1.00	В	43,758.00	42,920.00	Υ	Y	1	N	Y
		25/2020	1/16/2021		ENVIRON SVCS WKR II	N N	BC02		1 TEMP	1.00	В В	0.00	0.00	Υ	N			
TH 212 LD	3/	25/2020		59088	ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	В	0.00	0.00		N N		N	Y
TH 212 LD	3/	25/2020			ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	В	0.00	0.00		N N			<del> </del>
TH 212 LD	3/	25/2020		59092	ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	В	0.00	0.00		N N			<del></del>
TH 212 LD	3/	25/2020		59126	ENVIRON SVCS WKR II	N	BCOZ		1 TEMP	1.00	B	0.00	0.00		N			
TH 212 LD		25/2020		59134	ENVIRON SVCS WKR II	N	BCOZ		1 TEMP	1.00	В	0.00	0.00		N N			
TH 212 LD		25/2020		59135	ENVIRON SVCS WKR II	N	BC02		1 TEMP	1.00	в	0.00	0.00		N N			<del></del>
TH 212 LD		5/2020		59136	ENVIRON SVCS WKR II	N	8C02		1 TEMP	1.00	В	0.00	0.00		N			
TH 212 LD		/1/2018			ENVIRON SVCS SUPERVISOR I	N	F-102		2 PERM	1.00	В	0.00	0.00		N			<del></del>
TH 212 LD		7/2018			BLDG & GRDS SUPVR II	N	F-209		2 PERM	1.00	В	58,526.79	0.00	N	N N			
TH 212 LD		2/2019			BLDG & GRDS UTILITY WORKER	N	BC05		1 PERM	1.00	В	0,00	47,148.00		Y	2		<del></del>
TH 212 LD		/1/2019	1/1/2021		BLDG & GRDS UTILITY WORKER	N	BC05		1 PERM	1.00	В	48,666.24	0.00	Y	N	-	N	Y
TH 212 LD TH 212 LD		3/2019			AIR CONDITIONING MECHANIC I	N	BC10		1 PERM	1.00	В	50,745.00	58,992.00	N	Y	1	· · · · · · · · · · · · · · · · · · ·	<del> </del>
TH 212 LD		1/2020	12/16/2020		BIOMED ENG SUPVR	N	F-214		2 PERM	1.00	В	85,337.63	84,816.00	Y	N		N	ν
TH 212 LD		/9/2020 .0/2020	. (2. / / / / / / /		MANAGEMENT ANALYST IV	N	SR22		3 PERM	1.00	В	68,250.00	0.00	N	N	***		
TH 212 LD		5/2020	1/31/2021		ASST ADMR/SPECIAL/CONSTR PROJ	Y	_		PERM	1.00	В	85,575.00	81,500.00	γ	N		V	Y
TH 212 LD		1/2020	1/31/2021 1/31/2021		ASST ADMR	Y			O PERM	1.00	В	0.00	0.00	Y	N		N	Y
TH 212 LO		7/2020			INFO TECHNOLOGY SPCLT IV	N	SR22		3 PERM	1.00	В	56,846.47	54,096.00	γ	Y	3	v	Y
TH 212 LD		7/2020	1/31/2021		MANAGEMENT ANALYST IV ACCOUNTANT V	N N	SR22		3 PERM	1.00	В	55,190.74	55,200.00	N	Y	1		
TH 212 LD		1/2020	1/31/2021		PRE AUDIT CLERK I	N N	SR24		PERM	1.00	В	50,238.21	60,900.00	Υ	N		V	Y
TH 212 LD		3/2020	3/1/2021		PRE AUDIT CLERK I	N N	SR11		PERM	1.00	В	37,389.72	0.00		N			
TH 212 LD		6/2019	1/4/2021		PATIENT ACCOUNT REP I	I'Y	SR11 SR11		PERM	1.00	В	30,096.36	34,020.00	Υ	Y	3	N	Υ
TH 212 LD		5/2020	-, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		PATIENT ACCOUNT REP II	N N	SR11		3 TEMP 3 PERM	0.10	<u>8</u>	35,138.96	54,432.00	ү	N		V	Y
TH 212 LD		1/2019	1/16/2021		PATIENT ACCOUNT REP III	N N	SR15		3 PERM 3 PERM	1.00	B	38,862.46	38,220.00		N			
TH 212 LD	8/	4/2019	2/1/2021		PATIENT ACCOUNT REP III	N	SR15		3 PERM	1.00	В	30,096.36	46,476.00	Y	N N		V	Y
TH 212 LD		1/2017			PATIENT ACCOUNT REP IV	N N	SR17		3 PERM	1.00	В В	35,138.96	39,720.00	Y	Y	1	V	Υ
TH 212 LD	3	2/2013			STUDENT HELPER I	Y			TEMP	0.48	В	45,502.46 0.00	0.00		N			
TH 212 LD	11/	1/2020			PATIENT ACCESS REP I	N	SR11		B PERM	1.00	В В	32,495.58	0.00 35,340.00		N N			
TH 212 LD	11/	5/2019	12/14/2020		PATIENT ACCESS REP I	N N	SR11		B PERM	1.00	В В	32,495.58	35,340.00	Y	Y	2		
TH 212 LD		1/2020	1/4/2021		PATIENT ACCESS REP I	N	SR11		PERM	1.00	В.	35,993.16	0.00	Y Y	- Y	2 1	<u> </u>	Y
TH 212 LD		0/2020	12/14/2020		PATIENT ACCESS REP II	N	SR13		PERM	1.00	В В	45,502,46	44,724.00	<u>Y</u>	N N		·	Y
TH 212 LD		6/2018		56651 F	PATIENT ACCESS REP II	N	SR13		PERM	0.50	в	16,247.79	0.00	-	N N		Y	<del>                                     </del>
TH 212 LD		1/2020		31185 F	PATIENT ACCESS REP III	N	SR15		PERM	1.00	В	44,502.27	50,304,00		N N			<del></del>
TH 212 LD		1/2017			PATIENT ACCESS REP IV	N	SR17		PERM	1.00	В	38.047.74	47.868.00		N N			<del> </del>
H 212 LD	3/	8/2020		59004 F	PATIENT FINANCIAL COUNSELOR	N	SR15		PERM	1.00	В	49,171.61	0.00		N N			Ļ——- <sup>)</sup>

2021 Budget Briefing

									T			Budgeted	Astrol Calant	Austra de la	lo			
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	<u>Position</u>	PosDescription	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire	# of 89 Hire		Priority # to
	LD	6/1/2013			STUDENT HELPER I	Υ			O TEMP	0.48	B	17.146.08	7.25		(Y/N)	Appts	Describe if Filled by other Means	<u>Retain</u>
	LO	11/3/2019			PATIENT ACCESS REP I	N	SR11		3 TEMP	0.25	В	8,998.29	16.99		Y	5		
	LD	7/7/2020	1/4/2021		PATIENT ACCESS REP I	N	SR11		3 PERM	1.00	В	35,993.16	35,340.00	Y	y	1		- V
	LD	1/27/2020			PATIENT ACCESS REP I	N	SR11		3 PERM	1.00	В	35,993.16	34,020.00		<del>'</del>	2	N .	<del></del>
	LD.	5/19/2017 8/21/2015			PATIENT ACCESS REP I	N	SR11		3 TEMP	0.10	В	3,599.32	14.94		Ý	3		-
	LD	7/16/2020			STUDENT HELPER I	Y			0 TEMP	0.48	В	0.00	0.00		N N			+
	LD	12/1/2020	1/31/2021		CLERK IV MEDICAL DIRECTOR	N N	SR10		3 PERM	1.00	В	35,595.27	32,664.00		Y	3		+
	LO	5/1/2020	1/31/2021		HUMAN RESOURCES CLERK III	Y			O PERM	1.00	В.	115,500.00	120,000.00	Y	N		N	Y
	.0	10/14/2019			HUMAN RESOURCES CLERK IV	N	SR09		53 TEMP	1.00	В	0.00	31,440.00	N	Υ	1		<del></del>
ITH 212	.D	12/1/2020	1/31/2021		HUMAN RESOURCES SPECIALIST II	N N	SR11		53 PERM	1.00	В	16,985.28	0.00	N	N			
ITH 212	D	11/17/2020	1/31/2021		HUMAN RESOURCES SPECIALIST II	N N	SR18 SR18		73 PERM 73 PERM	1.00	В	35,936.03	47,196.00	Y	Y	2	N	Y
ITH 212	.D	10/14/2019			HUMAN RESOURCES SPECIALIST III	N N	SR20		73 PERM	1.00	В	51,778.81	47,196.00	Y	Y	1	N	Y
	.0	10/31/2020			HUMAN RESOURCES SPECIALIST V	N	SR24		73 PERM	1.00	В	0.00	0.00	N	N			
	.0	11/10/2020	1/4/2021		HUMAN RESOURCES OFFICER		EM03		S PERM	1.00	В	71,794.77	72,684.00	N	N			
	.D	11/17/2020	2/22/2021	59196	MEDICAL ASST FP	N	HE07		LO TEMP	1.00	В	77,968.80	0.00	Y	N N		N	Y
	.D	7/5/2016			HEALTH INFO CLK I	N	SR08		3 TEMP	1.00	8	0.00	45,948.00	Υ	У	1	N	Y
	,D	8/4/2017		58383	HEALTH INFO CLK I	N	SROB		3 TEMP	0.10	В	26,752.32 26,752.32	30,243.20 28,724.80		Y	3		
	.D	12/1/2019		20695	HEALTH INFO TECH II	N	SR13		3 PERM	1.00	В В	32,495.58	39,720.00		Y N	1		
	.D	3/1/2019	3/1/2021	26958	CODER III	N	SR17		3 PERM	1.00	B	38,047.74	41,364.00	v				
	.D	3/1/2019	3/1/2021		CODER III	N	SR17		3 PERM	1.00	В В	38,047.74	48,348,00		N N		N	Υ
	.D	5/1/2018	3/1/2021		CODER IV	N	SR19		3 PERM	1.00	В	48,818.45	35,472.00	<u>'</u>	N N		N	Y
	.D	1/6/2018			STUDENT HELPER I	Y		1	0 TEMP	0.48	В .	0.00	0.00		N N		N	Y
TH 212	.D	11/12/2013			CLERK IV	N	SR10		3 TEMP	0.10	В	34,558.51	0.00					
TH 212 L	D	8/19/2020	1/4/2021		CERTIFIED NURSE AIDE FP	N	HE04	1	0 PERM	1.00	В	41,261.04	0.00	Υ -			N .	- v
TH 212 L		1/8/2019	5/27/2020		NURSE AIDE ENTRY	N	HE02	1	0 TEMP	0.10	В	41,261.04	41,592.00	Υ Υ	N		N	+ · · · ·
	ח	6/17/2014	8/10/2020		NURSE AIDE ENTRY	N	HE02		O TEMP	0.10	8	0.00	0.00	Y	N		N	+ · ·
TH 212 L		11/1/2018	6/1/2020		NURSE AIDE ENTRY	N	HE02	1	O TEMP	0.10	В	0.00	0.00	Y	N N		V	+ · · · · ·
TH 212		3/30/2016 10/22/2020	2 (22 (22 )		NURSE AIDE FP	N	HE04		0 TEMP	0.10	В	0.00	0.00		N		·	+
	D .	10/22/2020	2/22/2021		NURSE AIDE FP	N	HE04		0 TEMP	0.10	В	0.00	0.00	Y	N		V	Y
	D .	1/1/2020	2/22/2021		NURSE AIDE FP	N	HE04		0 TEMP	0.10	В	0.00	0.00	Υ	N		v	i i
TH 212 L		3/22/2020			DIRECTOR OF NURSING PER DIEM CNA	_   Y			O PERM	1.00	В	0.00	126,924.00	N	N			<del>                                     </del>
	0	8/19/2020	10/1/2020		NURSE AIDE FP	N.			0 TEMP	0.10	В	0.00	4,332.64		Y	11		<del></del>
	D	8/19/2020	1/11/2021		NURSE AIDE FP	N	HE04		O TEMP	0.10	В	4,126.10	0.00	Y	N		N	Y
	D	8/19/2020	2/22/2021		NURSE AIDE FP	N N	HE04		0 TEMP	0.10	В	4,126,10	0.00	Y	N		٧ -	Y
TH 212 L	D	11/5/2020	4/22/2021		REGISTERED PROF NURSE IV	N N	HE04		0 TEMP	0.10	В	0.00	0.00	Y	N		V	Y
TH 212 L	D	10/31/2020			REGISTERED PROF NURSE IV	N N	SR22 SR22		9 PERM	1.00	В	131,001.42	129,192.00	N	N			
TH 212 L	D	11/29/2020	12/19/2020		REGISTERED PROF NURSE IV	N N	SR22		9 PERM 9 TEMP	1.00	В	24,991.15	119,964.00	N	N			
TH 212 L	E	12/1/2020	1/4/2021		RECREATIONAL AIDE FP	N N	HE06		O PERM	0,50	В	122,356.66	119,964.00	YY	N		N	ΥΥ
TH 212 L	€	7/7/2020			REGISTERED PROF NURSE III	N	SR20		9 TEMP	0.10	В	47,772.72	47,772.00	Y	N		1	Y
TH 212 L	E .	3/19/2020	2/1/2021	57788	REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.10	В	9,672.24	9,672.24	N N	Y	7		
TH 212 L	E	7/6/2020	1/31/2021		REGISTERED PROF NURSE III	N N	SR20		9 TEMP	0.10	B 8	0.00	92,064.00	Y	Y	1	· · · · · · · · · · · · · · · · · · ·	Y
TH 212 L		5/16/2018			REGISTERED PROF NURSE IV	N N	SR22		9 TEMP	1.00	8	96,722.44	0.00	Υ	N .		<u> </u>	Y
TH 212 U	Ε	4/27/2020			CERTIFIED NURSE AIDE ENTRY	N	HE02		O PERM	1.00	8		0.00	N	N			
TH 212 L	E	11/2/2020			CERTIFIED NURSE AIDE ENTRY	N	HEO2		D TEMP	0.10	B B	42,086.26 3,984.12	40,452.00	N	Y	2		
TH 212 L	E	10/13/2020	12/21/2020	20214	CERTIFIED NURSE AIDE FP	N	HE04		D PERM	1.00	В В	44,186.40	3,983.20	N V	Y .	3		<b></b>
TH 212 LI	E .	1/2/2020			CERTIFIED NURSE AIDE FP	N	HE04		O PERM	1.00	В	0.00	44,184.00 42,996.00	Y N	N N			ΥΥ
TH 212 LI		11/2/2020	12/14/2020		CERTIFIED NURSE AIDE FP	N	HE04		PERM	1.00	В	42,498.87	42,624.00	N V	N Y			<del>   </del>
TH 212 (		9/30/2020	1/31/2021		CERTIFIED NURSE AIDE FP	N	HEO4		PERM	1.00	В	42,498,87	42,624.00	- Y	- Y	2 1		Y
TH 212 LI		12/1/2020	1/31/2021		CERTIFIED NURSE AIDE FP	N	HE04		PERM	1.00	В В	44,186.40	41,256.00		Y +	1 1		<u> </u>
TH 212 LI		10/10/2020	1/4/2021		CERTIFIED NURSE AIDE FP	N	HEO4	1	TEMP	0.10	В В	0.00	0.00	- 'Y	- Y			Y
TH 212 LI		11/12/2013			RESTORATIVE NURSE AIDE FP	N	HE04	1	TEMP	0.10	В	0.00	0.00	- i	N			Υ
TH 212 LI		9/1/2020	3/1/2021		LICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	В	54,565.92	51,600,00	- N	N N		1	<del>  ,  </del>
TH 212 LE		9/8/2020			LICENSED PRACTICAL NURSE FP	N	HE08	1	PERM	1.00	В	52,534.20	49,668.00	N	Y	2	·	Y
TH 212 LE		11/16/2020			LICENSED PRACTICAL NURSE FP	. N	HE08	1	PERM	1.00	В	0.00	,	N				+
TH 212 LE		6/1/2020			LICENSED PRACTICAL NURSE FP	N	HE08	1	PERM	1.00	В	52,534.20	48,696.00	- N	Y	- 1		+
111 ZZZ   L		8/20/2020 7/22/2020			LICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	В	0.00	0.00	<u>``</u>	N	-		<del></del>
TH 212																		
TH 212 LE		6/29/2019	3/1/2021 3/1/2021		LICENSED PRACTICAL NURSE FP IMAGING SPECIALIST II	N	HE08 SR18		TEMP	0.10	В	0.00	0.00	γ	N			Y

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position	PosDescription	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted	Actual Salary	Authority to		# of 89 Hire		Priority # to
	LE	9/25/2012			IMAGING SPECIALIST II	N	SR18		3 TEMP	0.10	NOF B	Amount	<u>Last Paid</u>	Hire (Y/N)	(Y/N)	Appts	Describe if Filled by other Means	Retain
	LE	10/25/2014			SPEECH PATHOLOGIST III	N	SR20		3 PERM	0.50	8	5,741.69	0.00	N				
	LE	10/1/2014		55479	OCCUPATIONAL THERAPIST III	N	SR20		3 PERM	0.90	8	0.00	0.00	N N				
	LE	4/24/2018		109438	B STAFF PHYSICIAN	Υ			O PERM	1.00	B	0.00	200,000.00	N N				
	LE	1/1/2020	1/31/2021	57676	KITCHEN HELPER	N	BC02		1 TEMP	0.50	В	0.00			Υ	6		
	LE	9/10/2020	12/21/2020		DIETARY AIDE	N	BC03		1 PERM	1.00	В	44,994.24	42,396.00 45,000.00		Y	1	N	Y
	LE	7/16/2019		57791	1 COOK II	N	BC08		1 TEMP	1.00	В	0.00	53,088.00		N	1	N	Y
	LE	11/23/2020	12/21/2020	58299	COOKII	N	BC08		1 PERM	1.00	В	50,231.94		N	Y	2		
HTH 212	LE	8/12/2020	3/1/2021	59154	SOCIAL WORKER IV	N	SR22		3 TEMP	0.60	В	0.00	54,804.00 0.00	- Y Y	Y		N	Y
HTH 212	LE	3/25/2020	1/31/2021	59131	UTILITY WORKER	N	8C03		1 TEMP	1.00	— <u>в</u>	44,990.40	0.00				N	Y
HTH 212	LE	3/25/2020		59132	UTILITY WORKER	N	всоз		1 TEMP	1.00	R	0.00	0.00	N N			N	Υ
HTH 212	LE	3/25/2020		59133	UTILITY WORKER	N	всоз		1 TEMP	1.00	R	0.00	0.00	N			· · · · · · · · · · · · · · · · · · ·	
HTH 212	LE	11/10/2020		59203	REGISTERED PROF NURSE IV	N	SR22		9 PERM	1.00	B	0.00	0.00	N N				+
HTH 212	LE	9/11/2020	12/21/2020	59106	NURSE AIDE ENTRY	N	HEO2		0 TEMP	1.00	В В	0.00	39,840.00		ļ			-
	LE	11/30/2020		59108	NURSE AIDE ENTRY	N	HE02		O TEMP	1.00	В	0.00	39,840.00	N N	y ·	1	N	Υ
HTH 212	LE	6/28/2017	2/1/2021	109632	DIRECTOR OF NURSING	Y			0 PERM	1.00	В	0.00	0.00	Y	N N	-	· · · · · · · · · · · · · · · · · · ·	
	LH	12/22/2018		55478	REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90	8	87,050.19	94,381.20		N N		N	Υ
	LH	10/12/2020	12/19/2020	55683	REGISTERED PROF NURSE III	N	SR20		9 PERM	0,90	В	100,348,27	100,353.60	v	N N		N.	+
	LH	6/28/2016		58352	REGISTERED PROF NURSE III	N	SR20		9 TEMP	0.30	В В	87,050.19	26,170.56		Y	1	N .	Y
	LH	10/16/2020	1/31/2021		CERTIFIED NURSE AIDE FP	N	HEO4		O TEMP	1.00	В	43,791.72	44,184.00	- Y	· · · · · · · · · · · · · · · · · · ·			
	LH	2/12/2020		54703	LICENSED PRACTICAL NURSE FP	N	HE08		D PERM	0.90	В	51,603.84	50,220.00		N		· · · · · · · · · · · · · · · · · · ·	Υ
HTH 212	LH	9/21/2020	1/16/2021	57370	CLINIC RECEPTIONIST I	N	SR11		3 PERM	1.00	В В	35,993.16	35,340.00	Y	Y	3	· · · · · · · · · · · · · · · · · · ·	<del> </del>
	LH	6/20/2020			CLINIC RECEPTIONIST I	N	SR11		3 PERM	1.00	В	35,993.16	34,020.00		- 'N	-	<u> </u>	Υ
	LH	10/21/2020	1/16/2021		CLINIC RECEPTIONIST I	N	SR11		PERM	1.00	В .	35,993.16	35,340.00		N		N	<del></del>
	LH	7/6/2020	12/22/2020		CLINIC RECEPTIONIST I	N	SR11		PERM	1.00	В	30,096.36	35,340.00	·	Y	1	M.	ΥΥ
	LH	12/1/2020	1/4/2021		CLINIC RECEPTIONIST II	N	SR12		3 PERM	1.00	В	35,993.16	35,340.00	v	Y Y	1	·	Y
	LK	7/22/2020			CLINIC SUPERVISOR	N	SR17		4 PERM	1.00	В	50,373.00	0.00		N			+
	LH	8/19/2020	1/25/2021		LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1.00	В	49,205.90	49,668.00	γ	Y	2	N	V
	LH	8/29/2020	1/11/2021	***************************************	LICENSED PRACTICAL NURSE FP	N	HE08	16	PERM	1.00	В	49,205.90	49,668.00	Y	Y	2	N	+ · ·
	LH	10/4/2017			LICENSED PRACTICAL NURSE FP	N	HE08	10	TEMP	0.10	В	4,667.52	0.00	· · · · · ·	N			
	LH LH	10/30/2020	1/25/2021		MEDICAL ASST FP	N	HE07	10	PERM	1.00	В	49,669.92	49,668.00	Y	N		N	Y
	LH	8/10/2020			CLINIC OPERATIONS DIR	Υ			PERM	1.00	В	0.00	0.00	N	N			<del>-</del>
	LH LH	8/1/2020			STAFF PHYSICIAN	Y			TEMP	1.00	В	138,028.80	24,648.00	N	Y	17		-
	LH	7/1/2020			STAFF PHYSICIAN	Y			PERM	1.00	В	0.00	210,000.00	N	Y	6		<del></del>
	LT LH	12/6/2020			STAFF PHYSICIAN	Υ			TEMP	0.10	В	20,800.00	20,800.00	N	Y	25		<del></del>
	LH I	2/29/2020			CLINIC SUPERVISOR	N	SR17		PERM	1.00	В	0.00	43,008.00	N	Υ	1		1
	LH .	3/23/2020	2/22/2021		LICENSED PRACTICAL NURSE FP	N	HE08	10	PERM	1.00	В	39,810.60	0.00	Υ	N		v	Y
	LH	11/17/2020	2/22/2021		OUTPATIENT CLINICAL ASST ENTRY	N	HE04		PERM	1.00	В	3,682.20	44,184.00	Υ	N		v	Y
	LH	12/1/2019			STAFF PHYSICIAN	Y			PERM	0.80	В	0.00	0.00	N	N			
	LH	6/17/2019			PHYSICIAN (EXTENDER)	Υ			PERM	1.00	В	0.00	0.00	N	N			
	LH	11/6/2020	2 (22 (222 )		PHYSICIAN (EXTENDER)	Υ			PERM	1.00	В	0.00	0.00	N	N			
	LH	12/1/2019	2/22/2021		REGISTERED PROF NURSE III	N	SR20		PERM	1.00	В	119,957.51	117,144.00	Υ	N	-	١	Υ
	LH	12/1/2019			STAFF PHYSICIAN	Υ			PERM	1.00	В	0.00	0.00	N	N			
	H	8/13/2019	12/14/2020		STAFF PHYSICIAN	Y	_		PERM	1.00	В	0.00	0.00	N	N			
	H	12/6/2020	12/14/2020		LICENSED PRACTICAL NURSE FP	N	HE08		PERM	1.00	В	39,810.60	0.00	Y	N		1	Y
TH 212	н	11/1/2019			STAFF PHYSICIAN	Υ			TEMP	0.10	В	0.00	0.00	N	N			
TH 212	H	1/1/2019			STAFF PHYSICIAN STAFF PHYSICIAN	Y			TEMP	1.00	В	0.00	0.00	N	N			1
TH 212	Н	5/1/2020				Y			TEMP	0.10	В	0.00	0.00	N	N			
TH 212	.н	2/1/2020			STAFF PHYSICIAN PHYSICIAN (EXTENDER)	Y			TEMP	0.10	В	0.00	0.00	N	N			
	.н	3/18/2019	1/16/2021		CLINIC RECEPTIONIST I	Y			PERM	0.60	8	0.00	0.00	N	N			
	н	12/7/2020	1/16/2021			N s	SR11		PERM	0.50	В	17,996.58	34,020.00	Y	Υ	3 1	l	Y
	.н	1/1/2020	1/10/2021		CLINIC RECEPTIONIST I	N	SR11		PERM	1.00	В	37,275.32	35,340.00	Y	Υ	1 1	1	Y
TH 212	н	3/27/2020			CLINIC RECEPTIONIST I	N	SR11		TEMP	1.00	В	32,495.58	34,020.00	N	Y	5		
TH 212	Н	4/16/2020	1/4/2021		SECRETARY I	N	SR12		PERM	1.00	B	37,389.72	35,340.00		Υ	1		
TH 212	Н	10/15/2019	1/4/2021		CLINIC MANAGER		SR12		PERM	1.00	В	31,264.12	36,732.00	Υ	N		l .	Y
		5/1/2020	2/24/2020		LICENSED PRACTICAL NURSE FP	N N	SR20		PERM	1.00	В	0.00	0.00	N	N			
TH 212		6/13/2020	2/2-/2020		CLINIC OPERATIONS DIR	IN .	HE08		PERM	1.00	В	39,810.60	45,576.00	γ	N		· · · · · · · · · · · · · · · · · · ·	Y
TH 212		10/15/2019	3/1/2021		LICENSED PRACTICAL NURSE III	I Y			PERM	1.00	В	73,500.00	70,000.00	_ N	N			
		12/1/2019	3/1/2021		STAFF PHYSICIAN	N	HE04		PERM	1.00	B	39,810.60	0.00	Υ	N		1	Υ
				103485	- IACCEDICAN	ΙÝ	1		PERM	0.90	В	0.00	0.00	N T	N			

										T-10	T	Budgeted	Actual Salary	Authority to	Occupied by 90 Day Hise	# +6.00 115		1
Prog ID HTH 212	Sub-Org	Date of Vacancy	Expected Fill Date	Position	PosDescription	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Amount	Last Paid	Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to
HTH 212	LH	3/19/2019			PHYSICIAN (EXTENDER)	Υ			0 TEMP	1.00	В	0,00	0.00		N N	Appta	Describe if Filled by ather Means	Retain
HTH 212	LF	4/29/2019 7/16/2018			UTILITY WORKER	N	BC03		1 TEMP	0.50	В	0.00	0.00		N			+
HTH 212	I.E	9/1/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	1.00								1
HTH 212	I F	1/28/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	1.00								1
HTH 212	1F	2/2/2010			REGISTERED PROF NURSE IV	N N	SR22		9 PERM	1.00								1
HTH 212	LF.	9/28/2008			PER DIEM NURSE PER DIEM NURSE	N			79 TEMP	0.30								1
HTH 212	LF	2/22/2009			PER DIEM NURSE	N			79 TEMP	0.30								1
HTH 212	LF	2/15/2003			PER DIEM NURSE	N N			79 TEMP	0.30								1
HTH 212	LF	12/29/2013			PER DIEM NORSE	N			79 TEMP	0.30								1
	LF	4/1/2011			PER DIEM CNA	IN			70 TEMP	0.30								1
HTH 212	LF	4/29/2017	2/28/2021		PHYSICAL THERAPIST ASST FP	- N			70 TEMP	0.30								1
HTH 212	LF	5/26/2017	2/10/2021		CERTIFIED NURSE AIDE ENTRY	N	HE10		LO PERM	0.50		28,008.00		Y				1
HTH 212	LF	10/2/2017			CERTIFIED NURSE AIDE ENTRY		HEO2		IO PERM	1.00								1
HTH 212	LF	9/25/2015			LICENSED PRACTICAL NURSE FP	N .	HE02 HE08		LO PERM	1.00								1
HTH 212	LF	5/16/2016			LICENSED PRACTICAL NURSE FP	N N	HE08		LO PERM	0,60								1
HTH 212	LF	8/1/2008			PER DIEM LPN	IN	HEU8		IO PERM	1.00	<u> </u>							1
HTH 212	LF	4/15/2020			CERTIFIED NURSE AIDE FP	-   <sup>N</sup>	HE04		70 TEMP	0,30								1
HTH 212	LF	10/21/2016			PHYSICAL THERAPIST III	N N	SR20		IO TEMP	1.00								1
HTH 212	LF	10/21/2016			OCCUPATIONAL THERAPIST III	- N	SR20		3 TEMP	1.00								1
HTH 212	LF	5/2/2020	2/28/2021		ACTIVITIES COORDINATOR FP	N	HE10		O PERM	0.50								1
HTH 212	LF	5/4/2020			KITCHEN HELPER	N	BC02		1 TEMP	1.00		56,016.00		Y				1
HTH 212	LF	4/15/2020			ENVIRON SVCS WKR II	N N	BC02		1 PERM	0.75								1
HTH 212	LF	4/15/2020			ENVIRON SVCS WKR II	N N	BC02		1 PERM	1.00								1
HTH 212	LF	4/15/2020			ENVIRON SVCS WKR II	N N	BC02		1 TEMP	1.00								1
	LG	6/24/2019			REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90								1
	LG	11/27/2018	1/15/2021		PER DIEM NURSE	N	SILEO		9 TEMP	0.30								1
	LG	7/11/2019			PER DIEM NURSE	N N			9 TEMP	0.30				Y				1
	LG	12/29/2017	Abolished	109498	PER DIEM NURSE	N			9 TEMP	0.30				Y				1
	LG	10/15/2019			PER DIEM NURSE	N N			9 TEMP	0.30			52.30					. 1
	LG	7/15/2020	2/1/2021	33880	HEALTH UNIT CLERK II	N	SR10		3 PERM	0.80		27,216.00						1
	LG	9/25/2020	2/28/2021	56827	REGISTERED PROF NURSE III	N	SR20		9 PERM	0.80		87,059.00		Y				1
	LG	11/9/2020		57938	REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90		87,039.00						1
	LG	9/1/2020	2/1/2021	59159	CERTIFIED NURSE AIDE FP	N	HE04		O PERM	1.00		41,256.00		Y			·	1
	LG	11/15/2019	2/28/2021	55960	TELEMETRY TECHNICIAN FP	N	HE08	1	O PERM	1.00		47,772.00		Y			<del></del>	1
	LG	1/16/2014			PER DIEM NURSE	N			9 TEMP	0.30		47,772.00	52.30					1
	LG	10/9/2020	Abolished		PER DIEM CNA	N		7	O TEMP	0.30			21.24					1
	LG	11/9/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90		-		**				1
	LG	10/1/2020			REGISTERED PROF NURSE VII	N	SR25	2	9 PERM	1.00								1
	LG	9/30/2020	12/15/2020		PER DIEM NURSE	N		7	9 TEMP	0.30				- V				1 1
	LG	3/24/2020	1/15/2021		PER DIEM NURSE	N		7	9 TEMP	0.30				Y				1
	LG	6/10/2020			PER DIEM CNA	N			0 TEMP	0.30			21.24					1
	LG	6/16/2020			PER DIEM CNA	N			O TEMP	0.30			21.24		-			1
	LG	10/8/2020 11/17/2020			PER DIEM CNA	N			O TEMP	0.30			21.24					<del>  1</del>
	I.G	9/26/2017	1/30/2021		MEDICAL ASST FP	N	HE07		0 PERM	1.00	_	45,948.00		Y				1
	LG	10/1/2019	1/3/2021 12/2/2020		REGISTERED PROF NURSE III	N	5R20		9 PERM	0.60		58,039.00	96,732.00	Y				1
	LG	4/22/2019	12/2/2020		REGISTERED PROF NURSE III	N N	SR20		9 PERM	0.90		87,059.00	96,732.00	Υ				1
	LG	10/1/2020			REGISTERED PROF NURSE III	N	SR2D		9 PERM	0.90								1
	LG	8/14/2018			REGISTERED PROF NURSE III PER DIEM NURSE	N	SR20		9 PERM	0.75								1
	LG	2/19/2016			PER DIEM NURSE	N			9 TEMP	0.30								1
	LG	5/31/2019			PER DIEM NURSE	N	+		9 TEMP	0,30								1
	LG	12/22/2018	<del></del>		PER DIEM NORSE PER DIEM CNA	N	<del> </del>		9 TEMP	0.30								1
	LG	10/22/2020			CLERK IV	N	-		TEMP	0.30								1
	LG	12/31/2019			REGISTERED PROF NURSE III	IN .	SR10		PERM	1.00								1
	LG	1/18/2020			REGISTERED PROF NURSE III	- IN	SR20		PERM	0.75								1
HTH 212		8/29/2019			REGISTERED PROF NURSE III	N N	SR20		PERM	0.90								1
	LG	8/18/2020	1/15/2021		REGISTERED PROF NURSE III	N N	SR20		PERM	0.50								1
	LG	6/2/2019	12/28/2020		REGISTERED PROF NURSE III	N N	SR20		PERM	0.90		87,059.00	96,732.00	Υ				1
HTH 212	LG	9/1/2020	12/28/2020		REGISTERED PROF NURSE III	N N	SR20		PERM PERM	0.60		52,235.00	96,732.00	Y				1
					The state of the s	144	Janzo		PIPERIVI	0.75	_	65,294.00	96,732.00	Υ				1 1

2021 Budget Briefing

1.       1.     1.     1.     1.     1.     1.     1.     1.     1.       1.       1.       1.								_				1							
## 179   199	Prog ID S	Sub-Org	Date of Vacancy	Expected Fill Date	Position	PosDescription	Evernet (V/NI)	SP Lovel	011 Code	Danie (Tama - 10 fr)			Budgeted	Actual Salary	Authority to				Priority # to
19.11   15	HTH 212 L	LG	7/23/2019				N SKETTPE (1714)					MOF				(Y/N)	Appts	Describe if Filled by other Means	Retain
15   15   15   15   15   15   15   15		LG	10/30/2020	12/28/2020			N												1
1.   1.   1.   1.   1.   1.   1.   1.		LG	7/20/2020		108626	PER DIEM NURSE	N						87,059.00	96,732.00	У				1
1.00   1.00			9/29/2017		108648	PER DIEM NURSE	N					<del> </del>							1
10.121   G		LG	12/4/2019				N												1
100-125    15		LG	6/19/2019				N					<del>                                     </del>	+						1
10.51   10.5		·-	9/30/2020		20255	REGISTERED PROF NURSE III	N N	SR20											1
10   12   13			6/30/2017		26140	REGISTERED PROF NURSE III	N						+						1
10   10   10   10   10   10   10   10			11/10/2020	12/28/2020	38613	REGISTERED PROF NURSE III	N						97.050.00	00 722 00					1
10.11   10.   10							N						87,039.00	96,732.00	у				1
10.11   10.1		.G	9/16/2019		53781	REGISTERED PROF NURSE III	N												1
		.G			56812	REGISTERED PROF NURSE III	N					-	<del> </del>						11
		.G			57401	REGISTERED PROF NURSE III	N					<del> </del>	<del></del>						1
10   12   12   12   13   15   15   15   15   15   15   15		.G	11/27/2020		57656	REGISTERED PROF NURSE III	N					1							1
10   13   15   15   15   15   15   15   15					58413	REGISTERED PROF NURSE VI	N												11
10.00   10.0					108632	PER DIEM NURSE	N						<del>  </del>				ļ		1
1972   12   13   13   13   13   13   13   1		.G	3/30/2018		108636	PER DIEM NURSE	N						<del></del>						1_1_
1972   1972					109503	PER DIEM NURSE	N						<del>  </del>						1
1997   1997   1998				1/28/2021	109595	PER DIEM NURSE	N					<b>-</b>							1
March   Marc					109614	PER DIEM NURSE	N					<b>-</b>	<del> </del>						1
PATE   1				Posted	56823	CLERK IV	N N	SR10					34 020 00		<del>-</del>				1
HTT   123   C					30994	REGISTERED PROF NURSE III	N						34,020.00						1
11.10   1.10					34002	REGISTERED PROF NURSE III	N	SR20					<del>                                     </del>						1
117-121   G					58162	REGISTERED PROF NURSE III	N	SR20		9 PERM									1
11   12   15							N	HEO8											1
11   12   13   15   5   5   5   5   5   5   5   5				Posted			N	HEO8	1	0 PERM			47,772.00						1 1
HI   12   C							N	HE08	1	0 TEMP				-					
1				Posted			N		7:	9 TEMP			52.30						1 1
THE PLAY   C.							N		7	9 TEMP	0.30							***************************************	
HI   122   C				1/15/2021			N	SR20		9 PERM			48.365.00	96 732 00	ν				1 1
HTM 222 IG 11/3/2015							N	SR10	1	3 PERM				50,702,00	- · · · ·				1
HIT   22   G   3719/1020   2286   MAGING SPECIALIST   N   SH20   13   PERM   1.00							N	SR10		3 PERM	1.00								
HTM 212 G 11/14/7016 5290 REGISTERO PARO PUINSE IN N 5820 9 PERM 1.00							N	SR18	1.	3 PERM	1.00								1
HT   122   G   10/15/2019   109747   PER DEM BURSE   N   79   TEMP   0.30								SR20	1.	3 PERM	1.00	·							1
HTH 212 G 12/8/2005 55049 (MASING SPECALIST IV N SR22 13 TEMP 0.3.0							N	SR20		9 PERM	1.00								1
STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   STATE   Column   Column   STATE   Colu		-					N		7!	9 TEMP	0.30								1
HIT   121   C							N	SR22	13	з темр	0.30								1
First   12   LG							N		13	з темр	0.30								1
HTH 212   LG   G/1/2016   S5848   IMAGING MULTI SPCLT   N   SR23   13   PERM   1.00							N N	SR23	1	3 PERM	1.00								1
THE 121   LG   S/28/2016   S0000   MAGNING SPECIALIST IV   N   SR22   1.1   FERM   1.00							N N		1:	PERM	1.00								1
HIT   122   LG   S/27/2020							N				1.00								1
HTH 212 LG 1/20/2017 S5889 IMAGING SPECIALST IV N N SR22 13 PERM 1.00							N N				1.00								1
No.   No.							N												1
HTH 212 LG 4/1/2018 55647 [MAGING MULTI SPCLT N SR23 13 PERM 1.00   HTH 212 LG 11/16/2020 55903 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 12/1/2019 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 0.90   HTH 212 LG 12/1/2019 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 0.90   HTH 212 LG 11/1/2016 59009 PRISCAL THERAPIST III N SR20 13 PERM 0.90   HTH 212 LG 5/19/2020 59532 PHYSICAL THERAPIST III N SR20 13 PERM 0.90   HTH 212 LG 5/19/2020 59532 PHYSICAL THERAPIST III N SR20 13 PERM 0.90   HTH 212 LG 5/19/2020 59532 PHYSICAL THERAPIST III N SR20 13 PERM 0.60   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 0.60   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 0.60   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 0.60   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 0.60   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTH 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTM 212 LG 7/25/2018 59009 RESPIRATORY THERAPIST III N SR20 13 PERM 1.00   HTM 212 LG 7/25/2018 59009 RESPIRATORY T							N .												1
HTH 212   LG		Ğ					N												1
HTH 212 IG 12/1/2019 59008 RESPIRATORY THERAPIST III N SRZO 13 PERM 0.90 HTH 212 IG 12/1/2019 59008 RESPIRATORY THERAPIST III N SRZO 13 PERM 0.90 HTH 212 IG 1/1/2016 58409 PHYSICAL THERAPIST III N SRZO 13 PERM 0.90 HTH 212 IG 5/19/2020 59532 PHYSICAL THERAPIST III N SRZO 13 PERM 0.90 HTH 212 IG 5/19/2020 59532 PHYSICAL THERAPIST III N SRZO 13 PERM 0.60 HTH 212 IG 3/20/2013 5960 SPECH PATHOLOGIST III N SRZO 13 PERM 0.60 HTH 212 IG 3/20/2013 5960 SPECH PATHOLOGIST III N SRZO 13 PERM 0.60 HTH 212 IG 7/25/2018 20281 KITCHEN HEPER N BIOLOZ 1 PERM 1.00 HTH 212 IG 10/14/2019 59898 COOK III N WSSD 1 PERM 1.00 HTH 212 IG 1/18/2017 29942 SOCIAL WORKER III N SRZO 13 PERM 1.00 HTH 212 IG 1/18/2017 59530 SOCIAL WORKER III N SRZO 13 PERM 1.00 HTH 212 IG 1/18/2017 59530 SOCIAL WORKER III N SRZO 13 PERM 1.00 HTH 212 IG 1/16/2008 59641 (CHENTAL SUPPLY ADDE III N SRZO 13 PERM 1.00		G					N N												1
HTH 212 LG 12/1/2019 59009 RESPIRATORY THERAPST III N SRZ0 13 PERM 0.90 HTH 212 LG 1/1/2016 58009 RESPIRATORY THERAPST III N SRZ0 13 PERM 0.90 HTH 212 LG 5/19/2020 58532 PHYSICAL THERAPST MST FP N HE10 10 TEMP 0.30 HTH 212 LG 3/20/2013 57660 SPEECH PATHOLOGIST III N SRZ0 13 PERM 0.60 HTH 212 LG 7/25/2018 2028 KITCHEN HEPER N BC02 1 PERM 1.00 HTH 212 LG 7/25/2018 2028 KITCHEN HEPER N BC02 1 PERM 1.00 HTH 212 LG 7/25/2018 5898 COKE II N WSS0 1 PERM 1.00 HTH 212 LG 7/25/2019 5898 COKE II N SRZ0 13 PERM 1.00 HTH 212 LG 7/25/2018 5898 COKE II N SRZ0 13 PERM 1.00 HTH 212 LG 7/25/2018 5898 COKE II N SRZ0 13 PERM 1.00 HTH 212 LG 1/1/2019 5898 COKE II N SRZ0 13 PERM 1.00 HTH 212 LG 1/1/2019 5898 COKE II N SRZ0 13 PERM 1.00 HTH 212 LG 1/1/2019 5898 COKE II N SRZ0 13 PERM 1.00 HTH 212 LG 1/1/2019 5898 COKE II N SRZ0 13 PERM 1.00		·					N												1
HTH 122 LG 1/1/2016 SA009 PHYSICAL THERARIST ASST FP N HELD 10 TEMP 0.30 SA009 PHYSICAL THERARIST ST FP N HELD 10 TEMP 0.30 SA009 PHYSICAL THERARIST HIN N SR20 13 PERM 0.60 SA009 PHYSICAL THERARIST HIN N SR20 S							N												1
HTH 212 LG 5/19/2020 58532 [PHSIGKA THEADRIST III N N SR20 13 [PEMP 0.30 ]  HTH 212 LG 3/20/2013 5760 [SPECH PATHOLOGIST III N N SR20 13 [PEMP 0.30 ]  HTH 212 LG 7/25/2018 2021 [SPECH PATHOLOGIST III N SR20 13 [PEMP 0.30 ]  HTH 212 LG 10/14/2019 5898 [COOK III N N WS08 1 [PEMM 1.00 ]  HTH 212 LG 7/8/2017 28942 [SOCIAL WORKER III N SR20 13 [PEMM 1.00 ]  HTH 212 LG 17/8/2017 58530 SOCIAL WORKER III N SR20 13 [PEMM 1.00 ]  HTH 212 LG 17/8/2017 58530 SOCIAL WORKER III N SR20 13 [PEMM 1.00 ]  HTH 212 LG 10/6/2008 5642 [CENTRAL SUPPLY AIDE III N SR20 13 [PEMP 0.30 ]							N												1
HTH 212 LG 3/20/2013 57660 SPECH PATHOLOGIST III N SR20 13 FERM 0.60							N N												1
HTH 212 LG 7/25/2018 20281 KITCHEN HELPER N BCO 1 PERM 1.00 HTH 212 LG 10/14/2019 58898 COOK III N WSG8 1 PERM 1.00 HTH 212 LG 7/8/2017 28942 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 1/11/2017 5850 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 1/11/2017 5850 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 1/11/2017 5850 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 1/11/2017 5850 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 1/11/2017 5850 SOCIAL WORKER III N SR20 13 PERM 1.00 HTM 212 LG							N .												1
HTH 212 LG 10/14/2019 58898 COOK III N WS08 1 PERM 1.00 HTH 212 LG 7/8/2017 28942 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 1/11/2017 5850 SOCIAL WORKER III N SR20 13 PERM 1.00 HTH 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 13 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LCHINGAL SUPPLY AIDE III N SR20 3 TEMP 0.30 HTM 212 LG 10/6/2008 5642 LG 10/6/2008							N												1
HTH 212 LG 7/8/2017 28942 SOCIAL WORKER III N SR20 13 PERM 1.00							N						ΙΤ						1
HTH 212 LG 1/11/2017 55550 SOCIA WORKER III N SR20 13  TEMP 0.30 HTH 212 LG 10/6/2008 56421 CENTRAL SUPPLY AIDE III N SR20 3  TEMP 0.30		·					N												1
HTH 212 LG 10/6/2008 55421 (CHINAL SUPPLY AIDE III N SRIO 3 TEMP 0.30							N												1
The state of the s							N N						ļ						1
HTH 212   16   1/9/2015   5.603 (2010) 4.607 (							N				0.30								1
HTH 212 I.G C/90/2020 SOAS FINAL HOUSE IN SKZZ 13 EMP 0.30							IN												1
HTH 212 I.G 6/37/2020 13/24 13/24W 1.00							N												1
100 97772020 470491PHARMACY TECHNICIAN FP N HEGS 10   PERM 1.00			-,,		77,043	HOME OCT TECHNICIAN FF	IN	Tuenp	10	PERM	1.00								1

							т-					Dudest !	A-1-10-1					
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	<u>Position</u>	PosDescription	Exempt (Y/N)	SR Level	8U Code	Perm/Temp (P/T)	FTE	MOF	<u>Budgeted</u> <u>Amount</u>	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day His			Priority # to
	LG	7/5/2017		58176	PHARMACY TECHNICIAN FP	N	HE06		10 PERM	1.00	IVIOF	44,184.00	Last Paid	Hire (Y/N)	(Y/N)	Appts	Describe if Filled by other Means	Retain
	LG	9/2/2020			ENVIRON SVCS SUPERVISOR I	N	F-102		2 PERM	1.00		44,184.00						1
	LG	8/3/2020			INFO TECHNOLOGY SPCLT III	N	SR20		13 PERM	1.00								1
	LG	8/3/2020			INFO TECHNOLOGY SPCLT III	N	SR20		13 PERM	1.00		1						1
	LG	11/17/2020	1/30/2021		ACCOUNT CLERK IV	N	SR13		3 TEMP	1.00		38,220.00		Y				1
		12/30/2017			PAYROLL CLERK	N	SR10		3 PERM	1.00		50,220.00						1
	LG	12/12/2019			ACCOUNT CLERK II	N	SR08		3 PERM	1.00		T						1
HTH 212	LG	3/16/2019			PATIENT ACCOUNT REP I	N	SR11		3 PERM	1.00								1
HTH 212	16	10/31/2020			PATIENT ACCOUNT REP II	N	SR13		3 PERM	1.00		1						1
	LG	3/18/2020 6/16/2012			PATIENT ACCESS REP I	N	SR11		3 PERM	1.00								1
	LG	1/8/2013			PATIENT ACCESS REP I	N	SR11		3 TEMP	0.30		T				1		1
	LG	7/1/2016			PATIENT ACCESS REP I	N	SR11		3 TEMP	0.30							<del></del>	1
	LG	6/6/2020			PATIENT ACCESS REP I	N .	SR11		3 TEMP	0.30								1
	LG	9/16/2020			PATIENT ACCESS REP II	N	SR13		3 PERM	1.00							· · · · · · · · · · · · · · · · · · ·	1 1
	LG	11/9/2020			PATIENT ACCESS REP II	N	SR13		3 PERM	1.00					· .	1		1
	ig	6/19/2020			PATIENT ACCESS REP II	N N	SR13		3 PERM	1.00								1
	LG	5/1/2020			PATIENT ACCESS REP III PATIENT ACCESS REP III	N N	SR13		3 PERM	1.00						1	* * * * * * * * * * * * * * * * * * * *	1
	LG	8/1/2020				N	SR15		3 PERM	1.00								1
	LG	8/30/2019			CHIEF STRATEGIC OFFCR INFO TECHNOLOGY SPCLT VI	Y			0 PERM	1,00								1
	LG	8/19/2019			REGISTERED PROF NURSE IV	IN	SR26		3 PERM	1.00								1
	LG	6/11/2019			HUMAN RESOURCES SPECIALIST V	N	SR22		9 PERM	1.00						1		1
	LG	9/5/2013			CLERK III	N	SR24 SR08		3 PERM	1.00							<u> </u>	1
HTH 212	LG	5/1/2020			HEALTH INFO TECH I	- N	SR08		3 TEMP	1.00								1
HTH 212	LG	12/31/2019			CODERI	N	SR13		3 PERM	1.00								1
HTH 212	LG	4/1/2015			CODER III	N	SR17		3 PERM	1.00								1
HTH 212	LG	8/16/2014			CODER III	- IN	SR17		3 PERM	1.00		ļ						1
HTH 212	LG	11/7/2020	Posted		PER DIEM NURSE	N N	3R1/		3 TEMP	0.30		ļ						1
HTH 212	LG	9/17/2020			ASST HOSP ADMR/CNE	V			9 TEMP 0 PERM	0.30		52.30						1
HTH 212	LG	2/25/2020			HEALTH UNIT CLERK II		SR10		3 PERM	1.00								1
HTH 212	LG	11/30/2020			HEALTH UNIT CLERK II	N N	SR10		3 PERM	0.90								1
	.G	10/26/2019			HEALTH UNIT CLERK II	N N	SR10		3 PERM	1.00								1
	_G	7/1/2018			REGISTERED PROF NURSE II		SR18		9 TEMP	0,90								1
	.G	5/30/2019		58782	REGISTERED PROF NURSE II	N N	SR18		9 TEMP	0.90								1
	.G	8/19/2019			REGISTERED PROF NURSE II	N N	5R18		9 TEMP	0.90		<del>  </del>						1
	.G	10/30/2018			REGISTERED PROF NURSE III	N	5R20		9 PERM	0.90								1
	.G	7/8/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90								1
	.G	10/5/2020		109776	PER DIEM NURSE	N			9 PERM	0.30								1
	.G	8/17/2020		109042	PER DIEM CNA	N			O TEMP	0.30								. 1
	.G	4/11/2020			PER DIEM CNA	N			O TEMP	0.30						- <del>  -</del>		1
	.G	4/8/2020		57933	REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90								1
	.G	11/9/2020			REGISTERED PROF NURSE III	N	SR20		9 PERM	0.90								1
	.G	6/1/2017			PER DIEM NURSE	N			9 TEMP	0.30						<del>  </del>		1
	.G	6/29/2014			PER DIEM NURSE	N			9 TEMP	0.30		-						1
	.G	3/10/2016			PER DIEM NURSE	N		7	9 TEMP	0.30						<del> </del>		1
	.G	7/1/2014	Abolished		PER DIEM NURSE	N			PERM	0.30								1
	.G	10/22/2020			CLERK IV	N	SR10		3 PERM	1.00					******			1
	G G	12/4/2020	Posted		REGISTERED PROF NURSE III	N	SR20		9 PERM	0.60		52,235.00				<del>                                     </del>		1
HTH 212		10/29/2020			SURGICAL TECH PRG COORD	Y			TEMP	1.00						<del>                                     </del>		1
HTH 212		3/17/2017	0-4-4		PER DIEM NURSE	N		7	TEMP	0.30						<del>                                     </del>		1
HTH 212		2/12/2019 2/19/2020	rostea		PER DIEM NURSE	N			TEMP	0.30		52.30				<del> </del>		1
	G	10/20/2020			PER DIEM NURSE	N			TEMP	0.30						<del>                                     </del>		1
HTH 212		2/19/2020	Danta d		CLERK IV	N	SR10		PERM	1.00								1
	G	3/29/2012	Lozida		REGISTERED PROF NURSE IV	N	SR22		PERM	1.00		106,620.00						1
	G	3/29/2012 5/3/2020			PER DIEM NURSE	N	1		TEMP	0.30						<del>                                     </del>		1
	6	5/3/2020			PER DIEM NURSE	N			TEMP	0.30								1
HTH 212		11/10/2020			MEDICAL STAFF SVCS COORD	N .	5R24		PERM	1.00								1
	<u> </u>	11/10/2020		109410	MEDICAL DIRECTOR	ĮΥ .			PERM	1.00						t		1

Page 12 of 15 2021 Budget Briefing

# Department of Health - Hawaii Health Systems Corporation Positions Established by Acts other than the State Budget as of November 30, 2020

Table 12

						<del> </del>						00, 2020	•		
															Ossumiad
	D (D		<u>Date</u>	Legal	<u>Position</u>	<u>Position</u>	<u>Exempt</u>						<u>Annual</u>	<u>Filled</u>	Occupied by 89 Day
Ļ	Prog ID	Sub-Org	<u>Established</u>	<u>Authority</u>	<u>Number</u>	<u>Title</u>	<u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	FTE	<u>Salary</u>	<u>(Y/N)</u>	Hire (Y/N)

										1			1	<del></del>	·
					Y20 (actuals)		F	Y21 (estimates)	•	FY22 (propo	sed budgeted	amounts)	FY23 (pro	posed budgeted an	nounts)
Drag ID	CL. O			Base Salary	Overtime	Overtime			Overtime	Base Salary	Overtime	Overtime			Overtime
Prog ID	Sub-Org	<u>Program Title</u>	<u>MOF</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	Base Salary \$\$\$\$	Overtime \$\$\$\$	Percent	\$\$\$\$	\$\$\$\$	Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Percent
HTH212		Leahi Hospital	B	\$ 12,493,097	\$ 776,618	6.22%	\$ 13,401,167	\$ 668,903	4.99%	\$ 13,736,586	\$ 675,000	4.91%	14,080,000		4.94%
HTH212	LS	Maluhia	В	\$ 10,254,079	\$ 845,186	8.24%	\$ 10,959,195	\$ 878,985	8.02%	5 11,431,472		5.69%			5.71%
HTH212		Hilo Medical Center	В	\$ 79,110,515	\$ 5,104,370	6.5%	\$ 78,041,737	\$ 4,990,447		\$ 82,868,121					
HTH212	LE	Hale Ho'ola Hamakua	В	\$ 6,605,080	\$ 1,018,475	15.4%	\$ 7,012,920			\$ 7,549,407		14.7%		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6.4%
HTH212	LH	Ka'u Hospital	В	\$ 5,223,025	\$ 336,987	6.5%				\$ 10,456,969					14.7%
HTH212	LG	Kona Community Hospital	В	\$ 35,802,143	\$ 2,585,821	7.2%	,,					4.6%	,,	, , , , , , , , , , , , , , , , , , , ,	4.6%
HTH212	LF	Kohala Hospital	В	\$ 4,403,968	\$ 550,000	12.5%				\$ 40,531,635		7.5%	,,,	\$3,100,000	
HTH212	LM	Kauai Veterans Memorial Hospital	B	\$ 21,624,710	\$ 758,092					\$ 5,775,300		10.0%	\$ 5,977,436	\$590,000	9.9%
HTH212		Samuel Mahelona Memorial Hospital	<u>_</u>			3.4%		-,,		\$ 24,443,523	\$ 1,099,959	4.3%	\$ 25,665,699	1,026,627.00	4.0%
HTH210		Hawaii Health Systems Corporation		\$ 9,793,835		5.6%	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	6.0%	\$ 11,169,547	726,021.00	6.1%	\$ 11,728,025	722,980.00	6.2%
11111210	LD	mawaii mealth systems Corporation	В	\$ 7,160,740	\$ 64,722	0.9%	\$ 7,546,276	\$ 130,500	1.7%	\$ 7,546,276	\$ 130,500	1.7%	7,546,276	130500	

Department of xxx
Table 14

									Active	Contracts as of December 1, 2020				Table Te
							1 !			,				
l .				Frequency			Date Executed	From	To					:
l			Annual Spend	[M/A/O]	1	Outstanding				1				:
Prog ID	HHSC ID	MOF	Amount		Max Value	Balance	Data Francisco	F	1 -					Category
HTH212	14-0701	В	\$2,100.00	м			Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S/*
HTH210	09-0765				\$15,640.67	\$13,540.67	7/28/2014	7/28/2014	7/27/2020	3E Company Environmental, Ecological and Engineering	Material Safety Data Sheets reference hotline and online.	Technical Rep Approves Performance and invoices	ν .	\$
		В	\$ 403,299	A	\$1,166,259.90	\$762,960.90	10/26/2009	10/26/2009		3M Health Information Systems	Coding Grouper/Scrubber for EMR Integration	Technical Rep Approves Performance and invoices	·	5
HTH212	19-1023	В	\$ 81,085	М	\$100,000.00	\$18,915.15	6/1/2019	6/1/2019		75 Puuhonu suite 100 Daylum	75 Puuhonu suite #100 Daylum			
HTH210	19-1085	8	\$207,708.48	M	\$207,708.48	\$0.00	1/1/2018	1/1/2018		A & B Properties HI, LLC		Technical Rep Approves Performance and invoices	Υ	S
HTH212	14-0505	8	\$ 103.373	м	\$850,000.00	\$746,626.72	3/1/2014	3/1/2014			Lease amendment	Technical Rep Approves Performance and invoices	γ	L
HTH212	18-0028	8	\$ 19.132	M	\$53,821.00	\$34,689.00				A & B Properties, Inc.	33 Lono Avenue Lease - 5 years with Alexander & Baldwin on Maul	Technical Rep Approves Performance and Invoices	Y	L
HTH212	18-0149	В	5 43.031				7/25/2017	7/25/2017		A Career Counseling Center Inc (PULSE360)	Physician Development Surveys - PULSE	Technical Rep Approves Performance and invoice:	Y	G
				М	\$134,550.00	\$91,519.00	1/4/2018	1/4/2018	1/3/2021	Aargon Agency Inc.	Collection Services	Technical Rep Approves Performance and invoices	-	c
HTH212	19-0092		\$ 28,436	Α	\$56,873.40	\$28,437.40	5/10/2019	5/10/2019	5/9/2021	Abbott Point of Care	Point of Care Agreement			
HTH212	17-0323	В	\$ 380,841	M	\$871,000.00	\$490,159.00	7/1/2017	7/1/2017		Access Information Management	Record Storage and Destruction of Files	Technical Rep Approves Performance and Invoices	Υ	G
HTH210	18-0264	В	\$ 91,342	0	\$972,000.00	\$880,658,00	3/29/2018	3/29/2018				Technical Rep Approves Performance and invoices	Y	S
HTH212	16-0436	В	\$ 53,657	M	\$103,874.00	\$50,217.00	5/2/2016			Acclamation Insurance Management Services (AIMS)	3rd PARTY ADMINISTRATION OF WORKERS COMPENSATION CLAIM	Technical Rep Approves Performance and invoices	Y	s
HTH212	18-0258	В	\$ 15,000	0	\$95,000.00	\$80,000,00		5/2/2016		Accountable Healthcare Staffing, Inc.		Technical Rep Approves Performance and invoices	Υ	s
HTH212	20-0094				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$00,000.00	3/9/2018	3/9/2018	3/7/2021	Acqhire, Inc	Contractor shall provide physician recruitment services as needed.	Technical Rep Approves Performance and invoice:	Υ	S
			,	Α	\$46,788.49	\$1,988.49	9/16/2019	9/16/2019	8/8/2021	Advanced Sterilization Products Services, Inc.	Sterrad NX Sterilizer System PM	Technical Rep Approves Performance and invoices	<u> </u>	5
HTH212	19-0007	В	\$49,139.51	M	\$255,000.00	\$205,860.49	9/12/2018	9/12/2018	9/11/2020	Advantage Business & Medical Solutions, LLC			Ÿ	- G
HTH210	17-0032	В	\$ 45,008	0	\$219,800.00	\$174,792.00	1/1/2017	1/1/2017		AIMS - Plexus		Technical Rep Approves Performance and invoices	<u> </u>	
HTH210	17-0589	В	\$ 1,943,616	M	\$3,750,000,00	\$1,806,384.00	7/24/2017	7/24/2017		Airgas USA, LLC	Anasthesia Information Management System	Technical Rep Approves Performance and invoices	Υ	5
HTH212	18-0217	В	\$ 17,669	0	\$275,000.00	\$257,330.98	4/9/2018	4/9/2018			Airgas: Medical Gas Supply and Related Products/Srvcs	Technical Rep Approves Performance and invoices	Y	G
HTH212	17-0454	В	\$24,126.09	Α						AJ & Sons Catering, Ltd	Ornish Catering	Technical Rep Approves Performance and invoices	Y	5
HTH212	15-0228	В			\$45,000.00	\$20,873.91	6/13/2017	6/13/2017		Alcon Laboratories Inc	Preventative Maintenance	Technical Rep Approves Performance and invoices	Υ	G
			\$ 5,000	A	\$35,000.00	\$30,000.00	12/1/2014	12/1/2014		Aldrete Score Inc.	Aldrete Score Copyright Agreement	Technical Rep Approves Performance and invoices	ÿ	5
HTH212	18-0011	B	\$10,727.00	Α	\$32,584.41	\$21,857.41	7/30/2017	7/30/2017	7/29/2020	Alere Informatics Inc	Roche Glucose Software		- ' <sub>Y</sub> -	
HTH212	17-0289	- 8	\$ 1,988	A	\$8,432.31	\$6,443.88	2/1/2017	2/1/2017		Alert Alarm of Hawaii		Technical Rep Approves Performance and invoices		С
HTH212	18-0205	. 8	\$189,345.63	0	\$366,202.50	\$176,856.87	7/2/2018	7/2/2018	27	Allscripts Healthcare Solutions Inc	Fire system and burglar intrusion services/monitoring.	Technical Rep Approves Performance and invoices	Υ	S
HTH212	18-0052	В	\$ 5,087	M	\$39,278.96	\$34,191.80					Budget Software	Technical Rep Approves Performance and invoices	Y	G
HTH212	18-0282	В	\$ 217,999				10/24/2017	10/24/2017		Aloha Termite Kauai, Inc.	Pest elimination services at KVMH & DMH.	Technical Rep Approves Performance and invoices	Y	G
				M	\$350,000.00	\$132,000.54	4/15/2018	4/15/2018		Altres Staffing Inc.	Temporary Personnel Staffing Services	Technical Rep Approves Performance and Invoices	Ÿ	5
HTH212	20-0167	В	\$ 19,732	0	\$39,297.46	\$19,565,53	11/15/2019	11/15/2019		American Electric Company, LLC	Infrared thermography & ultrasonic testing of electrical distribution			
HTH212	18-0151	В	\$44,452.50	A	\$70,196.07	\$25,743.57	1/10/2018	1/10/2018		American Medical Association	American Medical Accordation COT Day of a	Technical Rep Approves Performance and invoices	Y	S
HTH212	17-0422	В	\$ 823,916	0	\$900,000.00	\$76,084.00	3/21/2017	3/21/2017		American Medical Response	American Medical Association - CPT Data File Soarian and Meditech	recnnical Rep Approves Performance and invoices	ΥΥ	S 1
HTH210	17-0174	В	\$ 5,708	0	\$10,041.67	\$4,333.67	1/17/2017	1/17/2017			Emergency Medical Services	Technical Rep Approves Performance and invoices	Y	s
HTH210	18-0006		\$ 2,287,043	0						American Orthopaedic Association	Agreement with the American Orthopaedic Assoc.	Technical Rep Approves Performance and invoice:	Y	5
HTH210	19-0284	В			\$4,900,000.00	\$2,612,957.00	7/17/2017	7/17/2017	8/5/2020	Americian Physicians, Inc., d/b/a Sound Physicians of Hawaii	Hospitalist Physician Services	Technical Rep Approves Performance and invoice:	Y	S
			\$9,000,000.00	M	\$17,700,000.00	\$8,700,000.00	2/28/2019	2/28/2019	4/30/2020	AmerisourceBergen	GPO - Pharmay Distribution System Wide	Technical Rep Approves Performance and invoices	$\overrightarrow{}$	Ğ
HTH212	18-0251	В	\$ 7,225.13	A	\$21,618.91	\$14,393.78	4/15/2018	4/15/2018		AMO Sales and Service	Service and maintenance for Abbot Whitestar phacoemulsification s	reclinical kep Approves Performance and invoices	•	
HTH212	17-0007	В	\$2,899.00	0	\$85,800.00	\$82,901.00	7/8/2016	7/8/2016		Aprima Medical Software, Inc.	Service and maintenance for Abbot Whitestar phacoemustication's		Y	S
HTH212	18-0201	В	\$ 121,094	М	\$348,761,45	\$227.667.53	2/15/2012	2/15/2012			Billing Services	Technical Rep Approves Performance and invoices	Υ	G
HTH212	19-0016		\$ 1,294	0		7				B. Braun Medical Inc.	Lease of IV Pumps	Technical Rep Approves Performance and invoices	Υ	G
HTH212	18-0060				\$500,000.00	\$498,706.00	9/25/2018	9/25/2018		Baker & Hostetler LLP	Legal Services	Technical Rep Approves Performance and invoices	ν .	S
171712.22			\$ 13,814	0	\$500,000.00	\$486,186.10	9/1/2017	9/1/2017	8/31/2022	Barnes & Thornburg LLP	Legal Services	Technical Rep Approves Performance and involces	Ÿ	5
HTH212	20-0161	B	\$18,685.09	О	\$42,370.19	\$23,685.10	11/18/2019	11/18/2019		Barrett Roofing	Emergency Roof Repair		-	
HTH212	16-0144	В	\$ 27,300	0	\$175,000.00	\$147,700.00	1/1/2016	1/1/2016		Belcher, Daniel M.D.		Technical Rep Approves Performance and invoices	_ Y	S
HTH212	17-0464	В	\$ 12,010	Α	\$122,392.44	\$110,382.00	3/7/2017	3/7/2017		Relimed Inc	SNF Long Term Care - Belcher	Technical Rep Approves Performance and invoices	Y	S
HTH212	18-0274	В	\$ 1,000	0	\$9,000.00	\$8,000.00		-7-7		The state of the s	Washer/Disinfectors for OR and Sterilization with Preventative Main	Technical Rep Approves Performance and Invoices	Y	5
HTH212	18-0424	B	\$20,678.84	M			3/14/2018	3/14/2018		Benchmark Medical, LLC	VCF Registry thru Benchmark Medical LLC, for Imaging	Technical Rep Approves Performance and invoices	Υ	s
HTH210			,		\$51,262.08	\$30,583.24	6/26/2018	6/26/2018	6/25/2020	Beyond Green Partners	Green and sustainable consulting for hospital kitchen	Technical Rep Approves Performance and invoices	v	G
11111220	18-0331	В	\$ 726,121	М	\$5,000,000,00	\$4,273,879.50	9/18/2018	9/18/2018	9/17/2021	Blood Bank of Hawaii	2019 Fee Schedule	Technical Rep Approves Performance and invoices	Ÿ	s
HTH212	16-0331	В	\$ 372,602	0	\$1,384,034.00	\$1,011,432.00	4/20/2016	4/20/2016	4/19/2021	Boost Healthcare Consulting				
HTH212	18-0352	В	\$ 3,100	Α	\$9,300,00	\$6,200.00	7/1/2019	7/1/2019		Bottomline Technologies		Technical Rep Approves Performance and invoices	_ Y	S
HTH212	18-0239	8	\$2,743,78	м	\$841,400.00	\$838,656.22	3/1/2018	3/1/2018			Bottomline Technologies - Printer Software Lic. & Support	Technical Rep Approves Performance and invoice:	Υ	G
HTH212	19-0160	В	\$ 29,785	Α.	\$446,772,67					Bowers + Kubota Consulting	Maui Health Services CIP Project Management Services	Technical Rep Approves Performance and invoices	Y	5
HTH212	16-0335					\$416,987.62	2/22/2019	2/22/2019		Brainlab, Inc.	Operating room integration software and system	Technical Rep Approves Performance and invoices	Y	S
			\$ 13,210	М	\$106,866.92	\$93,656.48	5/1/2016	5/1/2016	4/30/2022	Buritz, Bhagavan S.	Offsite storage	Technical Rep Approves Performance and invoices	v	5
HTH212	19-1032	В	\$ 91,280	A	\$1,008,060.00	\$916,780.00	6/3/2019	6/3/2019		Business Interactions LLC d/b/a Harmony Healthcare IT	Data Archiving	Technical Rep Approves Performance and invoices	Ÿ	
HTH210	16-0525	В	\$ 5,453	0	\$1,250,000.00	\$1,244,547,00	7/23/2016	7/23/2016		Cades Schutte LLP				
HTH212	19-1070	В	\$ 119,765	A	\$455,934.00	\$336,168.85	2/13/2019	2/13/2019			Legal Services	Technical Rep Approves Performance and invoices	Y	5
HTH212	19-0309	В	\$ 50.871	A	\$107,000.00	\$56,129,17				Canon Medical Systems USA, Inc		Technical Rep Approves Performance and invoices	γ	S
HTH212	19-0131	8					7/5/2019	7/5/2019	7/1/2022	Carahsoft Technology, Inc.	Business Intelligence Analytics software/vendor	Technical Rep Approves Performance and invoices	Υ	S
HTH212	11-0527		\$ 65,937	A	\$65,937.15	\$0.00	1/1/2019	1/1/2019		Cardone Record Services Inc		Technical Rep Approves Performance and invoices	Y	5
		В	\$ 126,557	0	\$100,660.00	-\$25,897.00	3/16/2011	3/16/2011	3/16/2022	Care Fusion Solutions, LLC		Technical Rep Approves Performance and invoices	· '	5
HTH212	19-0037	В	\$16,489.00	M	\$35,976.00	\$19,487.00	8/1/2018	8/1/2018		CareerBuilder, LLC				
HTH212	17-0581	В	\$ 140,945	0	\$6,561,829,94	\$6,420,884.94	7/2/2017	7/2/2017	2/9/2025	CareFusion Solutions, LLC		Technical Rep Approves Performance and invoices	Y	5
HTH212	13-0143	В	\$2,475.00	0	\$1,007,047,73	\$1,004,572.73	12/20/2013		c /2/2025	Contract Solutions, CCC		Technical Rep Approves Performance and invoices	Y	G
HTH212	19-0161	- B	\$ 22,151	A	\$45,000.00			12/20/2013		Carrier Commercial Services	Expedited Shipping Costs for Accoustic Blankets	Technical Rep Approves Performance and invoices	Y	G
HTH210	11-0086					\$22,848.56	1/1/2019	1/1/2019	1/1/2021	Carrier Commercial Services	Controls Service Agreement	Technical Rep Approves Performance and invoice:	γ	G
		В	\$3,102,813.00	М	\$55,639,603.32	\$52,536,790.32	7/21/2011	7/21/2011	7/20/2021	Cerner Health Services, Inc Part B (older documents only)	Cerner - Electronic Medical Records System (older documents only.	Technical Ren Approves Performance and invoted	Ÿ	- 5
HTH212	11-0716	В	\$ 927,665	0	\$1,694,804.30	\$767,139.30	6/15/2008	6/15/2008	6/14/2022			Technical Rep Approves Performance and invoices	<del>- ;</del>	s s
HTH212	19-0009	В	\$ 145	М	\$3,618.76	\$3,474.00	7/9/2018	7/9/2018					*	
HTH212	19-0230	В	\$ 6,893	A	\$34,464.75	\$27,572.00	5/3/2019	5/3/2019		CIVCO Medical Instruments Co. Inc.		Technical Rep Approves Performance and invoices	Y	S
HTH210	08-0645	В	\$13,795,867.00	М	\$251,550,000,00	\$237,754,133.00	7/1/2003	7/1/2003				Technical Rep Approves Performance and invoices	Υ	S
HTH210	14-0416	B	\$ 160,061	0						Clinical Laboratories of Hawaii LLP		Technical Rep Approves Performance and invoices	Y	S
					\$1,400,000.00	\$1,239,938.78	12/31/2013	12/31/2013				Technical Rep Approves Performance and invoices	Y	s
HTH210	19-1038	В	\$ 3,260,459	0	\$10,750,000.00	\$7,489,541.00	6/17/2019	6/17/2019	6/16/2021		Master Services Agreement for coding and code audit services. One	of nine agreements for these consists	Ÿ	
HTH212	17-0395	8	\$21,500.00	0	\$340,000.00	\$318,500.00	6/1/2017	6/1/2017		Community First, Inc				
HTH210	16-0431	В	\$ 44,071,274	М	\$45,000,000.00	\$928,726.00	6/29/2016	6/29/2016		CompHealth		Technical Rep Approves Performance and invoices	Υ	5
HTH210	18-0192	В	\$ 1,318,885	M	\$3,000,000.00	\$1.681.114.71					Locum Tenens Physicians and Advanced Practice HCP's	Technical Rep Approves Performance and invoices	γ	S
HTH212	19-1014			0		, .,	7/1/2018	7/1/2018		Conifer Health Solutions	East Hawaii Region Rev Cycle	Technical Rep Approves Performance and invoice:	Υ	S
HTH212			7 5/050		\$31,820.25	\$26,490.25	5/31/2019	5/31/2019	5/30/2021	Cummins Inc		Technical Rep Approves Performance and invoices	Ÿ	s .
	18-0222	В	\$ 335,682	0	\$350,000,00	\$14,317.85	2/13/2018	2/13/2018	2/12/2021	Davis Wright Tremaine		Technical Rep Approves Performance and invoices	Ÿ	<u>s</u>
HTH212	12-0201	В	\$ 86,034	M	\$925,963.00	\$839,929.24	11/1/2011	11/1/2011		Day-Lum Rentals & Management, Inc.				
HTH212	17-0364	В	\$ 18,546	0	\$149,535,52	\$130,989.52	1/1/2017	1/1/2017				Technical Rep Approves Performance and invoices	Υ	L L
HTH212	18-0126	В	\$ 1,800	0	\$310,000.00	\$308,200.00	11/15/2017		11/30/2023	Pay-Cult Rentals & Ivianagement, Inc.		Technical Rep Approves Performance and invoices	Υ	L
HTH212	16-0145		\$ 52,200	M				11/15/2017		Deer Oaks EAP Services, LLC		Technical Rep Approves Performance and invoices	Y	S
HTH212	20-0111				\$175,000.00	\$122,800.00	2/19/2016	2/19/2016			SNF Long Term Care - Dolan	Technical Rep Approves Performance and invoices	Ý	5
		В	\$ 215,000	M	\$456,000.00	\$241,000.00	12/1/2019	12/1/2019	11/30/2021	Douglas Rose		Technical Rep Approves Performance and invoices	÷	5
HTH212	19-0270	В	\$ 75,653	0	\$170,000.00	\$94,346.97	8/16/2019	8/16/2019					-:-	
HTH212	17-0390	В	\$ 8,902	A	\$35,492.87	\$26,590.67	4/1/2019	4/1/2019				Technical Rep Approves Performance and Invoices	Y	
HTH212	20-0031	В	\$ 24,756	0	\$29,698.03	\$4,941.90	11/1/2019	11/1/2019				Fechnical Rep Approves Performance and invoices	Y	G
HTH212	18-0018	В	5 24,231	0	\$73,214.18					Dude Solutions	Maintenance department work order system	Technical Rep Approves Performance and invoices	Υ	S
HTH212	17-0586				4.2/22.00	\$48,983.60	8/1/2017	8/1/2017				Fechnical Rep Approves Performance and Invoices	Y	S
		В		0	\$91,890.24	\$14,826.24	5/31/2017	5/31/2017	8/16/2023	Efekta, Inc.		echnical Rep Approves Performance and invoices	Ÿ	G G
HTH212	20-0145	В	\$ 4,950	0	\$6,000.00	\$1,050.00	9/24/2019	9/24/2019						
		-							.,,,		- sychologist for Mesidenty	echnical Rep Approves Performance and invoices	Y	S

Department of xxx

Table 14

			T				·		Active	Contracts as of December 1, 2020			Table 14
Prog ID	HHSC ID	MOF	Annual Spend Amount	[M/A/O]	Max Value	Outstanding Balance			_				Category
HTH212	16-0188	B	\$ 9,417	0	\$10,000.00	\$583.00	1/17/2017	From 1/17/2017	1/16/2021	Entity Elsevier Inc	Contract Description	Explanation of How Contract is Monitored POS Y/N	
HTH212	17-0565	В	\$11,600.00		\$17,400.00	\$5,800.00	5/18/2017	5/18/2017		Emml Solutions, LLC	E-learning Emergency Dept. Nurse Training	Technical Rep Approves Performance and invoices Y	S
HTH212	16-0195	В	\$ 42,266	Α	\$60,000.00	\$17,734.00	12/24/2015	12/24/2015		EndoGastric Solutions	Engage Library  CO-Marketing Agreement EndoGastric Solutions	Technical Rep Approves Performance and Invoices Y	S
HTH212	17-0452	- B	\$5,616.92	0	\$8,500.00	\$2,883.08	8/1/2017	8/1/2017	7/31/2020	EOH Enterprises LLC dba Envision Network Solution	Support services to the phone system located at The Clinic at Poipu	Technical Rep Approves Performance and invoice: Y Technical Rep Approves Performance and invoice: Y	G S
HTH212 HTH212	17-0363 17-0109	8	\$ 93,760 \$ 12,011	M 0	\$260,651.81	\$166,891.81	11/30/2011	11/30/2011		Executive Health Resources, Inc.	New Contract to continue services with Executive Health Resources		- s
HTHZ12	19-0129	В В	\$ 12,011 \$ 8,560	0	\$71,340.90 \$17,985.28	\$59,329.90	9/2/2016	9/2/2016		Facilities Survey, Inc.	CMS Subscription Services	Technical Rep Approves Performance and invoices Y	5
HTH212	10-0196		\$ 95,439	0	\$356,327.00	\$9,425.07 \$260.888.00	11/15/2018	11/15/2018		Fire Door Solutions First Databank	Annual Life Safety Inspection	Technical Rep Approves Performance and invoices Y	S
HTH212	18-0248		5 79,408	A	\$400,000.00	\$320,591.65	2/18/2019	2/18/2019		Fujifilm Medical Systems, USA	Pharmacy System & Modules for EMR System	Technical Rep Approves Performance and invoices Y	5
HTH212	20-0001	В	\$ 125,240	A	\$280,000.00	\$154,760.00	7/15/2019	7/15/2019		Gastro On Call - Montell	FUJIFILM - KCH Digital Rad Service Contract On Call for Dr. Montell - Gastro	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	G
HTH212 HTH210	12-0298 08-0595	8	\$ 3,325	0	\$18,000.00	\$14,674.86	5/11/2013	5/11/2013	5/9/2021	Global Compliance	Anonymous Corporate Compliance Hotline	Technical Rep Approves Performance and invoices Y	S S
HTH210	18-0351	B B	\$50,516.00 \$249.98	0	\$881,488.00	\$830,972.00	11/20/2003	11/20/2003		Global Healthcare Exchange dba GHX	GHX - Global Healthcare Exchange SA15 is the 2017-20 renewal ame	Technical Rep Approves Performance and invoice: Y	S .
HTH212	16-0331	В	\$ 40,066	M	\$6,000.00	\$5,750.02 \$59.934.00	5/2/2018 2/2/2016	5/2/2018		Gum Design LLC	Website design and content updating services	Technical Rep Approves Performance and invoices Y	S
HTH212	19-0089	В	\$ 118,725	0	\$290,000.00	\$171,275,23	11/23/2018	2/2/2016 11/23/2018		Hall, Alice	Legal Services Agreement	Technical Rep Approves Performance and invoice: Y	S
HTH212	06-0235	В	\$114,000	0	\$1,360,000.00	\$1,246,000.00	1/9/1998	1/9/1998		Hawaii Blo-Waste System Inc Hawaii Emergency Physician Associated, Inc [HEPA]	Chemotherapy and Bio Hazard Waste Pick-Up and Disposal	Technical Rep Approves Performance and invoices Y	S
HTH212	18-0059	В	\$ 27,500	Α	\$110,000.00	\$82,500.00	4/1/2017	4/1/2017		Hawaii Employers Council	Professional Service Agreement Collective Bargaining Advisory Services	Technical Rep Approves Performance and invoices Y	S
HTH212 HTH212	19-0259	В	\$ 99,205	0	\$140,000.00	\$40,794.62	3/17/2019	3/17/2019	3/16/2021	Hawali Gas	FURNISH AND DELIVER LIQUEFIED PETROLEUM GAS (LPG) TO WEST	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	S S
HTH212	18-0157	B	\$64,230.00 \$13,578.46	A 0	\$354,352.00	\$290,122.00	10/8/2013	10/8/2013		Hawaii Health Information Exchange	Data Sharing Agreement	Technical Rep Approves Performance and Invoices Y	S
HTH212	16-0253	B	\$13,578.46	0	\$221,760.00	\$736,421.54 \$207,259.80	11/1/2017	11/1/2017		Hawaii Medical Services Association (HMSA)	Oraish Program	Technical Rep Approves Performance and invoices Y	S
HTH212	15-0487	В	\$ 7,280	Ä	\$52,411.24	\$45,131.24	1/17/2016	1/17/2016		Hawaii Pacific X-Ray Corporation  Hawaii Radiologic Associates Ltd	Renewal for Service Agreement for Selenia Hologic Mammography	Technical Rep Approves Performance and invoices Y	S
HTH212	16-0351		\$ 109,066	0	\$98,000.00	-\$11,065.94	3/1/2016	3/1/2016		Hawaii Radiologic Associates Ltd	Peer Vue License - Share with HRA	Technical Rep Approves Performance and invoices Y	S
HTH212	17-0138		\$ 83,016	. 0	\$91,000.00	\$7,984.42	9/30/2016	9/30/2016		Hawaii Radiologic Associates Ltd	PeerVue Reporting Software License sharing w- HRA Employee Health Radiographic Readings	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	S
HTH212 HTH212	19-0263	B	\$166,101.54	0	\$161,888.00	-\$4,213.54	7/1/2019	7/1/2019	6/30/2020	Hawaii Residency Programs, Inc.	OB Resident Support	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	S
HTH212 HTH212	16-0403 15-0039	B B	\$ 586,303 \$ 10,000	<u>М</u>	\$1,762,760.00	\$1,176,457.44	8/29/2016	8/29/2016	8/28/2022	HC Health LLC - Dr. Walker Employment Agreement	Employment Agreement for Dr. Jennifer Walker	Technical Rep Approves Performance and invoices Y	5
HTH212	19-0176	В	\$106,777.28	A	\$215,000.00	\$205,000.00	8/8/2014	8/8/2014		Health Professor, Inc.	Compliance LMS	Technical Rep Approves Performance and invoices Y	S
HTH212	18-0017	В	\$ 1,148,204	0	\$1,522,115.00	\$373,911.00	2/1/2019 8/1/2017	2/1/2019 8/1/2017		Health Systems Informatics, Inc. Healthcare Association of Hawaii	Interim Leadership - Director of Revenue Cycle	Technical Rep Approves Performance and invoices Y	S
HTH212	17-0473	В	\$53,790.00	0	\$127,000.00	\$73,210.00	5/5/2017	5/5/2017		Healthcare Cost Solutions, Inc.	Membership for HAH, AHCA and AHA Clinical documentation verification audit	Technical Rep Approves Performance and invoices Y	S
HTH212	18-0078	8	\$129,633.85	0	\$274,174.82	\$144,540.97	12/19/2017	12/19/2017		Healthsource Global Staffing	HR Applicant Tracking System	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	S
HTH212 HTH212	20-0025 17-0606	B B	\$ 587,285 \$ 32,850	0	\$1,105,396.75	\$518,111.35	11/1/2019	11/1/2019	10/31/2024	Healthstream E-learning	Healthstream E-learning tool	Technical Rep Approves Performance and invoices Y	
HTH212	08-0632		\$ 32,850 \$ 1,046,300	M	\$40,000.00	\$7,150.00	6/21/2017	6/21/2017		Heintz, Lawrence, Ph.D.	Lawrence Heintz, PhD - Medical Ethicist Services	Technical Rep Approves Performance and invoices Y	s
HTH212	20-0035	В	\$ 1,200	A	\$2,052,590.21	\$1,006,289.99	Various 8/1/2019	Various 8/1/2019		Hill-Rom	Bed & Stretcher Maintenance - EH Region, Nurse Call Software	Technical Rep Approves Performance and invoices Y	G
HTH212	18-0057	8	\$ 12,800	A	\$51,200.00	\$38,400.00	9/1/2017	9/1/2017		H-ISAC Membership Holden Hospital Supply	Annual membership to H-ISAC (Health Information Sharing and Anal	Technical Rep Approves Performance and invoices Y	. 5
HTH212	13-0544	В	\$ 612,310	м	\$3,865,489.27	\$3,253,179.73	10/13/2013	10/13/2013	10/12/2021		Preventive maintenance & repair/troubleshooting of the medical va Security Guard Services		G
HTH212	19-0150	В	\$ 122,550	A	\$280,971.85	\$158,421.85	1/1/2019	1/1/2019		Contracts, Inc.	Contract Management System	Technical Rep Approves Performance and Invoices Y Technical Rep Approves Performance and Invoices Y	S S
HTH212 HTH212	18-0281 13-0347	B	\$6,300.00	Α	\$6,300.00	\$0,00	3/1/2019	3/1/2019		Idemia Identity & Security USA LLC	National Criminal Background Checks Merged with parent company	Technical Rep Approves Performance and invoices Y	- 3 S
HTH212	17-0604	В	\$ 29,450 \$ 12,501	0	\$397,996.00	\$368,546.00 \$7,499.00	12/7/2012	12/7/2012		IMO - Intelligent Medical Objects, Inc.	Procedural Terms Index - Interface	Technical Rep Approves Performance and invoices Y	<u>s</u>
HTH210	08-0782	8	\$ 39,913	A	\$302,540.00	\$262,627.43	7/1/2017 7/30/2003	7/1/2017 7/30/2003		InfuSystem, Inc International Business Machines, DBA IBM Corp	InfuSystem Pump Agreement	Technical Rep Approves Performance and invoices Y	S
HTH212	14-0451	В	\$ 37,917	0	\$254,049.30	\$216,132.30	1/22/2014	1/22/2014	1/26/2021	International Controls Systems, Inc.	IBM and Lenovo Hardware and Software Maintenance Infant Guard System Software Upgrade & Service Agmt.	Technical Rep Approves Performance and invoices Y	5
HTH212	14-0539	В	\$ 188,774	M	\$469,341.35	\$280,567.65	3/27/2014	3/27/2014		InTouch Technologies	Telemedicine Robot for Behavioral Health	Technical Rep Approves Performance and invoice: Y Technical Rep Approves Performance and invoice: Y	5 5
HTH212 HTH212	18-0375 17-0575	B	\$ 15,442	A	\$50,000.00	\$34,558.34	8/8/2018	8/8/2018		Ipswitch Inc.	Ipswitch-provides a SaaS (cloud-based) Managed Secure File Transfe	Technical Rep Approves Performance and invoices Y	5
HTH212	17-0449	- B	\$22,147.71 \$57,496.50	O A	\$53,303.74 \$76,662.00	\$31,156.03	8/13/2017	8/13/2017	8/12/2020	Island Signal and Sound, Inc.	Annual testing & inspection of the fire alarm system. Also includes n	Technical Rep Approves Performance and invoice: Y	S
HTH212	18-0305	В	\$ 122,109	Â	\$150,000.00	\$19,165.50 \$27,891.35	3/1/2017 4/10/2018	3/1/2017 4/10/2018		Island Wide A/C Service, LLC Isle Interpret	Preventive maintenance services for chiller plant.	Technical Rep Approves Performance and invoice: Y	S
HTH212	18-0172	В	\$1,283.91	Α	\$1,655.00	\$371.09	1/18/2018	1/18/2018		ITW Food Equipment Group LLC	Isle Interpert - Sign Language Interperter Services, ASL & Hawaiian S	Technical Rep Approves Performance and invoices Y	5
HTH210	19-0025	В	\$ 3,425	0	\$20,000.00	\$16,575.00	8/1/2018	8/1/2018		J.L. Morgan & Associates	Maintenance inspection for Vulcan Convection Steamer (S/N 46302: J.L. Morgan & Associates, Inc. Agreement for HCHAPS & EDCEP's	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	S S
HTH212 HTH212	16-0226	В	\$0.00	м	\$144,758.00	\$144,758.00	11/30/2015	11/30/2015		Jackson & Coker Locum Tenens, LLC	Locum Tenens Physician Agency via Medefis	Technical Rep Approves Performance and invoices Y	S S
HTH212	19-0168 20-0204	B 6	\$ 69,500	0	\$260,000,00	\$190,500.00	2/27/2019	2/27/2019	2/26/2022	Jackson Physician Services	Physician Recruitment	Technical Rep Approves Performance and invoices Y	S
HTH212	14-0695	В В	\$ 28,131	м	\$36,126.40 \$100,000.00	\$0.00	11/6/2019 4/17/2014	11/6/2019		Jade Painting	Exterior painting of Kalani Ola portion of the hospital.	Technical Rep Approves Performance and invoices Y	S
HTH212	18-0014	В	\$85,262.26	0	\$127,934.11	\$42,671.85	10/1/2017	4/17/2014 10/1/2017		JCB Laboratories, LLC Johnson Controls Fire Protection LP	Pharmacy Compounding Agreement - 10 days notice to terminate be	Technical Rep Approves Performance and invoices Y	5
HTH212	19-0214	В	\$5,000.00	0	\$20,000.00	\$15,000.00	3/9/2019	3/9/2019		Jonnson Controls Fire Protection LP Joy Sakai Wilson, MD	Annual fire alarm test and inspection services  Joy Sakai MD Chief Department of Medicine	Technical Rep Approves Performance and invoices Y	\$
HTH210	19-0182	В	\$ 11,512	0	\$45,000.00	\$33,487.62	2/12/2019	2/12/2019		Judy's Janitorial	Clinic Office Cleaning Services	Technical Rep Approves Performance and invoices Y Technical Rep Approves Performance and invoices Y	S
HTH212 HTH212	19-0099	B B	\$ 33,000	0	\$66,000.00	\$33,000.00	11/1/2018	11/1/2018		JUNG, DAVID A., M.D.	Medical Review Officer - Contract - Dr. David Jung	Technical Rep Approves Performance and invoices Y	5
HTH212	20-0205		\$ 1,226 \$ 25,436	м 0	\$225,000.00	\$223,774.00	9/1/2014	9/1/2014	3/11/2021	Kau Express, Inc.	Ka'u Hospital Courier Services	Technical Rep Approves Performance and invoices Y	S
HTH210	18-0064	В	\$ 25,436	A .	\$50,000.00 \$24,237.04	\$24,563.85 \$19,137.04	9/1/2019	9/1/2019		Kau Hospital Condo Rental	One year rental of condo in Pahala Hawaii.	Technical Rep Approves Performance and Invoices Y	5
HTH210	17-0617	В	\$87,017.49	0	\$143,000.00	\$55,982.51	9/1/2017	9/1/2017		Kauai Grease Trap, Inc.III Kelly Services, Inc.III	Monthly grease trap pumping & used fryer oil pick up services for K\	Technical Rep Approves Performance and invoices Y	S
HTH210	19-0095	В	\$5,714.31	0	\$33,213.90	\$27,499.59	1/1/2019	1/1/2019		KENY Services, Inc.in	Staffing services. SA#2 to extend time of performance for another yellow services. SA#2 to extend time of performance for another yellow services.		5
HTH212	16-0247	В	\$ 1,573	0	\$2,573.00	\$1,000.00	12/10/2015	12/10/2015		KONA APPRAISAL SERVICES	Property Appraisal for Kohala Ohana Cottage	Technical Rep Approves Performance and invoice: Y Technical Rep Approves Performance and invoice: Y	S S
HTH212 HTH212	20-0016 17-0543		\$5,000.00	0	\$5,000.00	\$0.00	8/1/2019	8/1/2019	12/31/2020	Kona Appraisal Services	FMV analysis for five HHSC lab/morgue facilities plus re-measuremen	Technical Rep Approves Performance and invoiced V	5
HTH212	10-0106	- B	\$ 6,322 \$ 158,123	O M	\$25,064.95	\$18,743.30	9/1/2017	9/1/2017	8/31/2021	Kone Inc., dba Montgomery Kone	Maintenance to hydraulic elevator & dumbwaiter located in MOB.	Technical Rep Approves Performance and invoice: Y	5
HTH212	20-0067		5 38,585	M	\$1,235,527.34 \$62,000.00	\$1,077,404.34 \$23,414.93	8/28/2009 12/1/2019	8/28/2009 12/1/2019	9/9/2021	Kronos Incorporated	KRONOS Support/Subscription Revision	Technical Rep Approves Performance and invoices Y	S
HTH212	18-0218	В	\$6,064.80	M	\$40,000.00	\$33,935.20	3/13/2018	3/13/2018	3/12/2021	Lab Director Consulting Services - Andre Theriault, PhD Lambe, Tracey	Laboratory Director Consulting Services	Technical Rep Approves Performance and invoices Y	S
HTH210	14-0143	В	\$13,500.00	м	\$380,000.00	\$366,500.00	11/13/2013	11/13/2013		Lambe, Tracey Language Access Network	Ornish Group Support Facilitation Translation Services	Technical Rep Approves Performance and invoices Y	S
HTH212	17-0385	8	\$ 124,777	0	\$125,000.00	\$223.00	1/24/2017	1/24/2017	1/23/2021	Language Line Services Inc	Interpreter Services	Technical Rep Approves Performance and Invoices Y Technical Rep Approves Performance and Invoices Y	S S
HTH212 HTH212	14-0175 18-0121		\$ 5,000 \$ 167,608	<u>м</u>	\$125,000.00	\$120,000,00	11/27/2013	11/27/2013	11/26/2021	Language Services Hawaii, LLC		Technical Rep Approves Performance and invoices Y	- S
HTH212	19-1017		\$ 167,608 \$ 249,058	0	\$313,265.00	\$145,657.00 \$942.41	4/13/2018	4/13/2018		Laulima Data Alliance		Technical Rep Approves Performance and invoices Y	s
HTH212	20-0005	В	\$ 18,589	0	\$53,550.00	\$34.961.23	7/9/2019 7/1/2019	7/9/2019 7/1/2019	7/8/2021   6/30/2022	Legal Services Agreement with Law Office of Darin R. Leong LLLC		Technical Rep Approves Performance and invoices Y	S
HTH212	14-0351	В	\$820,626.18	М	\$4,700,000.00	\$3,879,373.82	4/25/2014	4/25/2014		exicomp Liberty Dialysis - Hawaii LLC		Technical Rep Approves Performance and invoices Y	S
HTH212	18-0108	В	\$149,978.00	0	\$151,034.00	\$1,056.00	10/12/2017	10/12/2017	10/11/2020			Technical Rep Approves Performance and invoice: Y Technical Rep Approves Performance and invoice: Y	S .
HTH212	20-0144 18-0334	В	\$ 4,351	0	\$6,000.00	\$1,649.22	9/24/2019	9/24/2019	9/23/2021	orraine R. Freedle	Psychologist for Residency Group therapy	Technical Rep Approves Performance and invoice: Y Technical Rep Approves Performance and invoices Y	<u>s</u>
HTH212	18-0334	В	\$12,243.96	0	\$32,650.56	\$20,406.60	6/12/2018	6/12/2018		yman Family Farm, Inc.	Land use agreement for vacant land adjacent to KCH	Technical Rep Approves Performance and invoices Y	s
HTH212	17-0056	- В	\$ 448,323	0	\$1,000,000.00	\$995,340.97 \$1,351,676.67	3/1/2018	3/1/2018		Marr Jones & Wang	Legal Services	echnical Rep Approves Performance and invoices Y	5
			. 170,023	<u> </u>	34,000,000.00	J1,331,0/6,6/	8/1/2016	8/1/2016	8/22/2021	Matsuura, Peter M.D.	Orthopaedic Physician Call Contract	Fechnical Rep Approves Performance and Invoice: Y	S

Department of xxx

Active Contracts as of December 1, 2020.

Table 14

				(1.4 (1.60)			<del></del>		Active	Contracts as of December 1_2020				
Prog ID	HHSC ID	MOF	Annual Spend Amount	(M/A/O)	Max Value	Outstanding		_	_					Category
HTH212	20-0073	B	\$ 8945		\$39,225.71	<u>Balance</u> \$30,281,04	Date Executed	From	To	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	E/L/P/C/G/S/*
HTH212	13-0296	В	\$20,192.31	0	\$710,635,00	\$690,442.69	12/1/2019	12/1/2019		MCG Health, LLC	Licensing agreement	Technical Rep Approves Performance and invoice		S
HTH212	20-0045	В	\$ 9.563		\$140,000.00	\$130,437.00	1/1/2019 8/19/2019	1/1/2019 8/19/2019		McKesson Corporation	Replacement of Pharmacy Robot Rx	Technical Rep Approves Performance and invoice	. Y	5
HTH212	14-0565	В	\$ 59,950		\$112,921,53	\$52,971.53		5/31/2014	-,,	MDI Solutions Limited	OPENLink Interface Engine Services	Technical Rep Approves Performance and invoice	g Y	5
HTH212	19-0029	В	5 332,125	0	\$580,000.00	\$247.874.81	5/31/2014 9/18/2018			MedAssets Supply Chain Systems, Inc.	MedAssets GPO Membership Contract	Technical Rep Approves Performance and invoice		G
HTH210	16-0010	В	\$ 12,439,578	0	\$25,000,000.00	\$12,560,421,61		9/18/2018		Med-Data Incorporated	Provider Enrollment and Management Services	Technical Rep Approves Performance and invoice	2 Y	S
HTH212	09-0111	В	\$ 68,969	0	\$4,850,000.00	\$4,781,031.00	1/6/2016 7/8/2009	1/6/2016 7/8/2009		Medefis, Inc.	Third Party Digital Portal for Traveler and Locums Healthcare Provide	Technical Rep Approves Performance and invoice	4 Y	S
HTH212	17-0182	В	\$ 880	0	\$207.320.00	\$206,440.00	9/30/2016	9/30/2016		Medical Information Technology Inc.	East Hawaii Region EMR - Pharmacy Robot	Technical Rep Approves Performance and invoice	Y	5
HTH212	15-0373	В	\$ 1,945,435	0	\$2,000,000.00	\$54,565.00	3/19/2015			Medical Information Technology Inc.	Needed for e-scripting & for upgrade of EMR	Technical Rep Approves Performance and invoice	Y	5
HTH212	10-0197	В —	\$ 225,399	0	\$1,086,372,00	\$860,973.00		3/19/2015	3/18/2025	Medical Information Technology Inc. (MEDITECH) System Upgra		Technical Rep Approves Performance and invoice		S
HTH212	16-0400	R	\$ 56,950	0	\$200,000.00	\$143,050.00	10/26/2009 3/31/2016	10/26/2009 3/31/2016		MEDISOLV, Inc.	EHR - Software for EMR System	Technical Rep Approves Performance and invoice	1 Y	S
HTH212	16-0261	В	\$18,853	A .	\$69,530,45	\$50,677,73	2/1/2016	2/1/2016		MEDISOLV, Inc.	MediSolv product ENCORE - adding quality measures in priority soft	Technical Rep Approves Performance and invoice	s Y	S
HTH212	17-0195	В	\$ 34,420	0	\$135,000.00	\$100,580.00	10/1/2016		, , , , , , , , , , , , , , , , , , , ,	Medivators, Inc.	Endoscope Reprocessor PM	Technical Rep Approves Performance and invoice	5 Y	5
HTH212	18-0361	В	\$ 4,960	<del></del> <del></del> <del></del> _	\$4,040.00	-\$920.00	4/15/2019	10/1/2016		MedPartners HIM, LLC	MedPartners - Registry Reporting for Trauma Registry	Technical Rep Approves Performance and invoice	5 Y	S
HTH212	19-0142	В	\$ 173,700		\$175,000.00	\$1,300.00	5/15/2019	4/15/2019 5/15/2019		MGMA-ACMPE	Physician Compensation & Production Report	Technical Rep Approves Performance and invoice	Y	S
HTH212	18-0387	В	\$ 19,219	м	\$500,000.00	\$480,780.76					Dr. Michelle R. Huber, KCH	Technical Rep Approves Performance and invoice	Y	5
HTH212	19-0170	В	\$608,801.46	A	\$1,243,230.16	\$634,428,70	7/1/2018	7/1/2018		Micro-Imaging Hawaii Inc	East Hawaii Region File Storage	Technical Rep Approves Performance and invoice	Y	S
HTH212	11-0536	В	\$ 177,229	M	\$1,384,889.32	\$1,207,660.52	1/1/2019 5/13/2011	1/1/2019		Microsoft Licensing GP	Effective Jan 1, 2019 - Microsoft Licensing Reseller is SHI. 2019 is Ye	Technical Rep Approves Performance and invoice	Y	S
HTH212	18-0421	B	\$ 14,036		\$41,727.36	\$27,691.08	8/1/2018	5/13/2011		Morse Communications, Inc	PBX Telephone System for East Hawaii	Technical Rep Approves Performance and invoice	Y	S
HTH212	12-0279	В	\$ 733,799	0	\$862,360.00	\$128,561.00	7/30/2012	8/1/2018	7/31/2021	NALCO Company	Water treatment services and chemicals for the chiller plant.	Technical Rep Approves Performance and invoice	Y	S
HTH212	18-0339	В	\$ 72,940	0	\$200,000.00	\$128,561.00	7/30/2012 4/23/2018	7/30/2012		NOVA BioMedical	Point of Contact - Glucose Testing System	Technical Rep Approves Performance and invoice	Y	S
HTH212	17-0283	В	\$ 13,838	A	\$150,000.00	\$127,060.00		4/23/2018			nThrive Physician Analyzer	Technical Rep Approves Performance and Invoice	Y	S
HTH212	17-0181	В	\$34,412.74	A	\$1,250,820.81	\$1,216,408.07	12/4/2016	12/4/2016		Nuance Communications, Inc.	Dragon Software License Maintenance and Professional Services	Technical Rep Approves Performance and invoice	Υ	S
HTH212	15-0166	В	\$ 80,922		\$413,056.00	\$332,133.71	11/28/2016	11/28/2016		Oahu Air Conditioning Service Inc	HVAC & FANS Refergriation Service Agreement for HMC, HHH & Ka	Technical Rep Approves Performance and Invoice	Y	5
HTH212	18-0360	В	\$ 83,200	0	\$413,056.00	\$15,800,00		12/4/2014		Oceanic Time Warner Cable LLC	Cable TV Reception	Technical Rep Approves Performance and invoice.	Y	S
HTH212	19-0003	8	\$ 321.869	0		\$15,800.00	7/23/2018	7/23/2018		OneMedNet Corporation	OneMedNet: provides secure transfer of digital medical imaging stu	Technical Rep Approves Performance and invoice	Υ	5
HTH212	19-0177	В	\$20,335.70	Α	\$592,460.40 \$20,238.40	\$270,591.18 -\$97.30	11/19/2018	11/19/2018		Optum360 LLC Revenue Cycle License Agreement	RFP for Charge Master Services - for Patient Accounting	Technical Rep Approves Performance and invoice	Y	S
HTH212	15-0256	В	\$160.887.40	A	\$20,238.40 \$749,987.16	-\$97.30 \$589,099.76	4/5/2019	4/5/2019		Ortho Clinical Diagnostics, Inc.	Service agreement for the Vitros 250	Technical Rep Approves Performance and invoice	γ	S
HTH212	18-0243	В	\$ 66,401	M		\$98,598,89	4/9/2015	4/9/2015		Otis Elevator Company	Maintenance and service agreement for elevators	Technical Rep Approves Performance and invoice:	Y	G
HTH212	19-0030	В	\$ 8,444	M	\$165,000.00	***************************************	6/1/2018	6/1/2018		Otis Elevator Company	OTIS Elevator Service Agreement	Technical Rep Approves Performance and invoice	Y	G
HTH212	18-0195	8	\$ 68,368	0	\$50,000.00	\$41,556.03 \$564.631.61	7/27/2018 3/1/2018	7/27/2018		Pacific Island Air Tech Company, Inc.	General Air Conditioning Maintenance	Technical Rep Approves Performance and invoice	Y	S
HTH212	14-0349	В В	\$ 26,605	- 0	\$150,000.00	\$123,395.00		3/1/2018			Waste Disposal & Recycling Services for HMC	Technical Rep Approves Performance and invoice:	Y	5
HTH210	08-0358	В	\$324,207.00	м	\$30,250,000.00	\$29,925,793.00	1/3/2014	1/3/2014			Radiation Safety Officer	Technical Rep Approves Performance and invoice	Y	S
HTH212	20-0060	В	5 78,500	A	\$817,000,00		7/1/2003	7/1/2003		Pan Pacific Pathologist Inc	Supplemental Agreement No. 15 2019 Extension	Technical Rep Approves Performance and invoices	Y	S
HTH212	18-0168	В	\$1,787,225.00	0	\$1,813,600.00	\$738,500.00 \$26,375.00	10/2/2019	10/2/2019		Panacea Healthcare		Technical Rep Approves Performance and invoices	Y	5
HTH212	18-0190	В	\$ 289,710	0	\$1,500,000.00		,,	12/19/2017		Pershing Yoakley Associates	FMV and Training Services	Technical Rep Approves Performance and invoices	Y	5
HTH212	16-0293	В	\$9,610.17	A	\$65,000.00	\$1,210,290.36	1/14/2018	1/14/2018			LTC Pharmacy Services	Technical Rep Approves Performance and invoices	Y	S
HTH212	17-0550	B B	\$ 27,050	Α Α		***************************************	3/13/2017	3/13/2017		PharMedium Services LLC	Pharmacy Compounding and Pain Management Svcs.	Technical Rep Approves Performance and invoices	Υ	S
HTH212	15-0233	В В	\$ 396,862	M	\$203,939.56 \$1,600,000,00	\$176,889.96 \$1,203,138.00	7/24/2017	7/24/2017		Philips Healthcare	IU22 & IE33 Ultrasound Preventative Maintenance	Technical Rep Approves Performance and invoices	Υ	G
HTH212	19-0241	В	\$ 75.965	A			4/1/2015	4/1/2015		Philips Healthcare	Maintenance Agreement	Technical Rep Approves Performance and invoices	γ	G
HTH212	20-0173		\$ 134,971	A -	\$282,725.86 \$136,228.14	\$206,761.09 \$1,257,14	2/1/2019	2/1/2019		Philips Healthcare	Service Agreements	Technical Rep Approves Performance and invoices	Υ	G
HTH212	19-0022	В В	\$ 57,055	A	\$79,610.00	\$22,554.66	11/12/2019	11/12/2019		Philips Healthcare	Quote 1-1TZVL9O	Technical Rep Approves Performance and invoices	Υ	G
HTH210	18-0392	8	\$ 629,000	0	\$1,416,500.00	\$787,500.00	7/16/2018	7/16/2018			Dosewise Service Contract	Technical Rep Approves Performance and invoices	Y	6
HTH212	11-0312		\$ 7,607,511	- A	\$7,615,975.54	\$8,464.54	.,,				Financial Audit Services	Technical Rep Approves Performance and invoices	Υ	S
HTH212	15-0133	В	\$90,415.43	- î	\$1,025,000.00	\$934,584.57	1/1/2011 8/10/2015	1/1/2011 8/10/2015			Premier - Quality Assurance/Payor Performance Software.	Technical Rep Approves Performance and invoices	Y	S
HTH212	17-0621	В	\$ 106,175	0	\$381,000.00	\$274,825.00	10/1/2016	10/1/2015	12/31/2020		Joint Commission Readiness Consulting Services	Technical Rep Approves Performance and invoice:	Y	s
HTH212	17-0252		\$ 17,500		\$30,000.00	\$12,500.00	1/17/2016	1/17/2017			Master Service Agreement for Physician & Employee Satisfaction su	Technical Rep Approves Performance and invoice:	Υ	\$
HTH210	16-0323	В	\$ 2,676,874	0	\$14,921,733.00	\$12,244,859.00	9/1/2016	9/1/2017			Physician Impairment Monitoring	Technical Rep Approves Performance and invoices	Y	5
HTH212	19-1015	В	\$13,071.92	-	\$15,000.00	\$1,928.08	1/1/2019	1/1/2019			General Medical Hospitalist Program & Hospital-Based Post-Acute S-	Technical Rep Approves Performance and invoices	Υ .	S
HTH212	17-0417	В	\$167,481.00		\$157,020,74	-\$10,460,26	9/12/2017	9/12/2017		Radiopharmaceutical Products Reach Health, Inc.	Purchase of Radiopharmaceutical Products for Kona Community Ho:		Υ	5
HTH212	17-0247	В	\$ 162,938	0	\$802,950.00	\$640,012.00	11/1/2016	11/1/2016			Telehealth Services	Technical Rep Approves Performance and invoices	Υ	S
HTH212	15-0441	В	\$5,940.59	0	\$1,016,371,00	\$1,010,430.41	9/22/2015	9/22/2015		Registry Partners, Inc.	Cancer Registry Assistance - Registry Partners	Technical Rep Approves Performance and invoices	Y	S
HTH212	18-0362	В	\$116,475.00	0	\$648,920.00	\$532,445.00	6/8/2018	6/8/2018		Rider Levett Bucknall, Ltd. Rider Levett Bucknall, Ltd.	Construction Project Management Services for East Hawali Region	Technical Rep Approves Performance and invoices	Y	S
HTH212	18-0203	В	\$5,703.75	Ã	\$10,530.00	\$4,826.25	1/18/2018	1/18/2018		****	Construction Project Management Services	Technical Rep Approves Performance and invoice:	Υ	S
HTH212	19-0096	8	\$12,500.00	ō	\$20,000.00	\$7,500.00	12/17/2018	12/17/2018		RNB Landscaping and Maintenance	Office cleaning for 134 Puuhonu Way Hilo, Hi	Technical Rep Approves Performance and invoices	Υ	S
HTH212	19-1050	В	\$33,800.00	- 6	\$270,462.00	\$236.662.00	8/26/2019	8/26/2019			Lovina Sabnani Credentials Committee	Technical Rep Approves Performance and invoices	Υ	S
HTH212	19-103D	8	\$ 42,811	0	\$99,022.98	\$56,211.55	8/1/2019	8/1/2019			PCMC Facility Renovation	Technical Rep Approves Performance and invoices	Y	С
HTH212	20-0182	В	\$ 35,812	A	\$61,216.19	\$25,404.69	11/4/2019	11/4/2019	11/3/2021		Service and support of radiographic contrast injector devices which	Technical Rep Approves Performance and invoices	Y	S
HTH212	16-0147		\$ 70,850	0	\$205,000.00	\$134,150.00	1/1/2016	1/1/2019			Delta Controls Maintenance	Technical Rep Approves Performance and invoices	Υ	
HTH212	19-1051	В	\$2,395.81	A	\$2,395.81	\$0.00	7/6/2019	7/6/2019			SNF Long Term Care - Shikuma	Technical Rep Approves Performance and invoices	γ	S
HTH212	13-0559	В	\$ 123,339	Α	\$2,592,090.47	\$2,468,751,47	9/17/2013	9/17/2013			Service agreement for Stratus CS (5/N 98051228).	Technical Rep Approves Performance and invoices	Υ	6
HTH212	15-0447	В	\$ 34,121	0	\$500,448.99	\$466,327.99	6/30/2015	6/30/2015			CT Scanner, UPS & Buildout	Technical Rep Approves Performance and invoices	Υ	G
HTH212	19-0267	В	\$5,000.00	0	\$5,000.00	\$0.00	5/13/2019	5/13/2019			Nuc Med Camera	Technical Rep Approves Performance and invoices	Y	G
HTH212	19-1093		\$ 104,661	0	\$380,100.00	\$275,439.00	9/18/2019	9/18/2019				Technical Rep Approves Performance and invoices	Υ	S
HTH212	11-0671		\$ 88,806	A	\$124,822.00	\$36,016.00	9/18/2019	9/18/2019			Biomedical PM and Management of Equipment Services	Technical Rep Approves Performance and invoices	Υ	S
HTH212	19-0283	В	\$238,977.97	M	\$238,977.97	\$0.00	4/10/2019	4/10/2019	4/9/2021	SoftServe, Inc.	Custom Software for Kronos Payroll - Maintenance Services	Technical Rep Approves Performance and invoices	Υ	5
HTH212	19-1005	В	\$733,755.00	0	\$650,000.00	-\$83,755.00	5/1/2019	5/1/2019				Technical Rep Approves Performance and invoices	γ	5
HTH212	18-0379		\$ 3.572	_ 0	\$60,000.00	\$56,428.00	6/15/2018	6/15/2018				Technical Rep Approves Performance and invoices	Y	5
HTH212	18-0294	В	\$ 428,475	A	\$1,410,423.68	\$981,949,12	4/29/2018	4/29/2018		Star Credentialing LLC	This Agreement is necessary to assist Medical Staff Office during tim		γ	5
HTH212	17-0599	В	\$73,994.53	A	\$1,410,423.68	\$981,949.12					Security guard services.	Technical Rep Approves Performance and invoices	Y	S
HTH212	19-0127	В	5 93,646	Ä	\$198,711.83	\$105,066.01	8/1/2017 1/1/2019	8/1/2017 1/1/2019		Steris Corporation	Service maintenance agreement for various equipment for three (3)	Technical Rep Approves Performance and invoices	Y	G
HTH210	18-0166	В	\$70,606,40	Ä	\$425,000.00	\$354,393.60					Sterilizer, Washer, and Generator Preventative Maintenance	Technical Rep Approves Performance and invoices	Υ	G
HTH212	17-0301	В	\$ 208,947	0	\$926,982.00	\$718,035,00	12/26/2018	12/26/2018			Procare Service Agreement	Technical Rep Approves Performance and involces	Y	G
HTH212	19-0090	8	\$8,972.87	-	\$90,000,00	\$81,027.13	12/1/2016				Hilo Medical Center Leadership Coaching	Technical Rep Approves Performance and invoices	Υ	S
HTH212	16-0444	В	\$4,296.85	0	\$10,000.00	\$81,027.13		11/9/2018		Studer Group, LLC	Contractor shall provide coaching and proprietary resources service:		Υ	S
HTH212	19-0156	В	\$5,991.25	- A	\$13,731,96	\$5,703.15	7/1/2016	7/1/2016		Surefire Ventures, LLC	Special Inspection Services	Technical Rep Approves Performance and invoices	Υ	S
	17-0171	8	\$ 35.956	- 4	\$75,000.00	\$7,740.71	3/13/2019	3/13/2019		Sysmex America, Inc.	Service agreement for Hematology Analyzer and Hematology Analyz	Technical Rep Approves Performance and invoices	Y	S
HTH212		8	\$37,256.17	0	\$400,000.00	\$39,044.00	11/1/2016	11/1/2016		Talksoft Corporation	Appointment Reminder Services for HMC Clinics - provided by Talks:	Technical Rep Approves Performance and Invoices	Y	5
HTH212 HTH212	19-1081		J-1,230.17				7/1/2019	7/1/2019	6/30/2020	Team Praxis (	Contractor shall provide RCM support for denial management, Imple	Technical Rep Approves Performance and invoices	Υ	S
	17-0101	В	\$ 211.491	n 1	¢son one on	\$100 E+0 00								
HTH212		В	\$ 211,481 \$ 173,831	- 0	\$500,000.00	\$288,519.00	2/5/2017	2/5/2017		The CBORD Group, Inc.	Food Service Informatiion System for Room Service, Cafeteria, Inver	Technical Rep Approves Performance and invoices	Y	5
HTH212 HTH212	17-0101		\$ 211,481 \$ 173,831 \$ 159,029	0	\$500,000.00 \$300,000.00 \$459.836.80	\$288,519.00 \$126,169.24 \$300,807.80	2/5/2017 3/4/2019 8/12/2016	2/5/2017 3/4/2019 8/12/2016	3/3/2022	The SSI Group, LLC	Food Service Informatiion System for Room Service, Cafeteria, Inver Billing System purchase Denials Management System	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	Y	\$ S

Department of xxx Table 14

														Table 1
			161	(1.11.(2)			,		Activ	Contracts as of December 1, 2020			_	
Prog ID	HHSC ID	MOF	Annual Spend	(M/A/O)		Outstanding	1	i						Category
HTH212	20-0014	MOF	Amount		Max Value	Balance	Date Executed	From	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	
HTH210	19-0236	В	\$ 353	Α	\$1,104.96	\$752.30	9/1/2019	9/1/2019		The Wong-Baker FACES Foundation	Licensing for Wong-Baker Pain FACE chart	Technical Rep Approves Performance and invoice		5
HTH212	18-0191	В	0,331	м	\$17,000.00	\$8,669.24	2/22/2019	2/22/2019		Thomas Royer	Book and Law Subscription	Technical Rep Approves Performance and invoice		5
HTH212	21-0249	в	\$6,431.40		\$40,000.00	\$33,568.60	12/27/2018	12/27/2018		Thomas, Paula	Paula Thomas	Technical Rep Approves Performance and invoice		5
HTH212	18-0212	В.	\$ 60,000	A	\$100,000.00	\$40,000.00	7/1/2000	7/1/2000		ThyssenKrupp Elevator Agreement - 1285 Waianuenue Ave	Evergreen elevator maintenance service agreement signed in 2000.	Technical Rep Approves Performance and invoice		5
HTH212		В	\$ 225,040	М	\$350,000.00	\$124,960.15	1/26/2018	1/26/2018		Torkildson, Katz, Hetherington Harris & Knorek, Attorneys At La	Legal services agreement.	Technical Rep Approves Performance and invoice		5
	12-0441	В	\$206,314.44	0	\$1,600,000.00	\$1,393,685.56	7/18/2012	7/18/2012	11/30/2020	Toshiba Business Solutions (USA) Inc	EHR Photocopier Services	Technical Rep Approves Performance and invoice		G
HTH212	18-0365	В	\$ 108,180		\$250,000.00	\$141,820.28	10/2/2018	10/2/2018	10/1/202	Toshiba Business Solutions (USA) Inc	Managed Print Services to be provided by Vendor	Technical Rep Approves Performance and invoice		Ğ
HTH212	20-0257	В	\$104,136.72	М	\$848,955.00	\$744,818.28	3/30/2016	3/30/2016	3/29/2020	Toshiba CT Service Agreement	Toshiba CT Service Agreement	Technical Rep Approves Performance and invoice		- 5
HTH212	19-0227	В	\$ 6,500	A	\$9,000.00	\$2,500.00	3/11/2019	3/11/2019	2/27/202	TraceLink, Inc.	Tracelink Services	Technical Rep Approves Performance and invoice		S
HTH212	17-0354	В	\$ 2,000	A	\$13,037.19	\$11,037.19	5/11/2017	5/11/2017	4/10/202	TraceLink, Inc.	DSCSA (Drug Supply Chain Security Act) Track and Trace Software	Technical Rep Approves Performance and invoice		- 5
HTH212	18-0182	В	\$ 38,625	0	\$156,003.31	\$117,378.56	2/1/2018	2/1/2018	1/31/2022	Tracy Buchman & Associates, LLC	Comprehensive healthcare emergency management compliance pr	Technical Rep Approves Performance and invoice		- 5
HTH212	18-0377	B	\$15,104.00	0	\$61,354.07	\$46,250.07	6/1/2018	6/1/2018		Tropical Tree Care	Arborist Services	Technical Rep Approves Performance and invoice		5
HTH210	18-0364	<u> </u>	\$ 5,677	0	\$6,000.00	\$323.00	8/18/2018	8/18/2018	8/17/202	Troy Group, Inc.	Troy Group, Inc Printer Soffware Licensing and Support used to se	Technical Rep Approves Performance and invoice		5
HTH212	18-0068		\$46,526.54	Α	\$47,805.53	\$1,278.99	10/25/2017	10/25/2017	10/24/2020	Tyco Healthcare L.P., dba Covidien	Vent Maintenance	Technical Rep Approves Performance and invoice		- G
HTH210 HTH212	18-0354	В	\$ 563,037	М	\$1,754,508.00	\$1,191,471.04	9/1/2018	9/1/2018	8/31/202	University Clinical Education & Research Associates	OB/GYN Call Coverage	Technical Rep Approves Performance and invoice		
	19-1102	В	\$ 30,510	A	\$200,466.61	\$169,956.61	9/1/2019	9/1/2019	8/31/2024	Varian	Eclipse software support	Technical Rep Approves Performance and invoice		
HTH212	14-0368	В	\$ 14,887	0	\$425,957.00	\$411,069.51	2/14/2014	2/14/2014	3/16/2020	Varian Medical Systems	Maintenance Agreement - Linac	Technical Rep Approves Performance and invoice		
HTH212 HTH212	09-0350	В	\$ 531,354	A	\$1,380,101.00	\$848,747.00	4/9/2019	4/9/2019	4/8/2024	Varian Medical Systems	Service agreement for Eclipse	Technical Rep Approves Performance and Invoice		S
HTH212	11-0070 18-0155	В	\$ 218,750	0	\$1,093,750.00	\$875,000.00	1/3/2011	1/3/2011		Varian Medical Systems	Linear Accellerator - HPOC	Technical Rep Approves Performance and invoice		
HTH212	19-0123	В	\$ 95,275		\$447,700.00	\$352,425.00	1/1/2018	1/1/2018		Velaspan, Inc.	Management of Wireless Infrastructure	Technical Rep Approves Performance and invoice		
HTH212		- 8	\$ 1,055	Α	\$5,274.00	\$4,219.20	7/1/2019	7/1/2019	5/31/202	Verathon Inc.	Extended service protection plan	Technical Rep Approves Performance and invoice		-
HTH212	19-0280 18-0337	В	\$ 33,310	0	\$33,500.00	\$189.62	7/23/2019	7/23/2019		Vertiv Corp	UPS Battery System Prev Maint, & Repair	Technical Rep Approves Performance and invoice:		- 5
HTH212	18-0337 20-0188	B	\$ 38,750	A	\$517,029.62	\$478,279.50	6/15/2018	6/15/2018		Vision RT, Inc.	Patient motion management system	Technical Rep Approves Performance and invoice		
HTH212		В	\$54,000.00	A	\$183,000.00	\$129,000.00	10/1/2019	10/1/2019	6/30/2020	Warren Yamashita, M.D.	EHMG - Residency Agreement	Technical Rep Approves Performance and invoice		
	20-0164	в	\$ 52,213	0	\$103,500.00	\$51,287.00	11/1/2019	11/1/2019		Wastewater & Pump Specialties	Sewage Treatment Plant	Technical Rep Approves Performance and invoice		- :
HTH210	16-0522		\$ 809,789	M	\$9,990,000.00	\$9,180,211.00	6/29/2016	6/29/2016	6/28/2021	Weatherby Locums, Inc.	Locum Tenens Physician Services	Technical Rep Approves Performance and invoice		5
HTH212	20-0140		\$ 107,167	M	\$3,858,000.00	\$3,750,833.34	10/1/2019	10/1/2019	9/30/2022	West Kauai Anesthesia LLC	Anesthesiologist agreement	Technical Rep Approves Performance and invoice:		
HTH212	12-0028	В	\$ 9,000	0	\$45,000.00	\$36,000.00	7/18/2011	7/18/2011	7/17/2050	Western Institutional Review Board, Inc.	IRB services	Technical Rep Approves Performance and invoice		-
HTH212	12-0205	В	\$ 250,085	0	\$2,977,120.00	\$2,727,035.00	11/22/2011	11/22/2011	11/21/2021	Xerox Corporation	XEROX Lease Services - 03MRHCS	Technical Rep Approves Performance and invoices		1
HTH210	18-0316	B	\$ 290,655	0	\$3,100,325.00	\$2,809,670.00	5/4/2018	5/4/2018		Xtend Healthcare	Account Resolution Services Master Services Agreement	Technical Rep Approves Performance and invoices		-
HTH212	16-0263	В	\$ 9,000	М	\$49,500.00	\$40,500.00	1/15/2016	1/15/2016	6/18/2021	Yoshimura, Dean	Clinical lab Directorship for SMMH.	Technical Rep Approves Performance and invoices		
HTH212	16-0285	<u>B</u>	\$ 11,250	М	\$43,750.00	\$32,500.00	1/15/2016	1/15/2016	6/18/2021	Yoshimura, Dean	Lab Consultant Services for The Clinics at Waimea, Port Allen, Kalaha			s
HTH212	18-0066	B	\$ 10,000	A	\$20,000.00	\$10,000.00	9/1/2017	9/1/2017		Zebu Compliance Solutions		Technical Rep Approves Performance and invoices		5
HTH210	18-0312	B	\$ 49,000	0	\$130,476.00	\$81,476.00	5/22/2019	5/22/2019	5/21/2021	ZixCorp Systems, Inc.	Zixcorp: Secure email encryption services	Technical Rep Approves Performance and invoices		

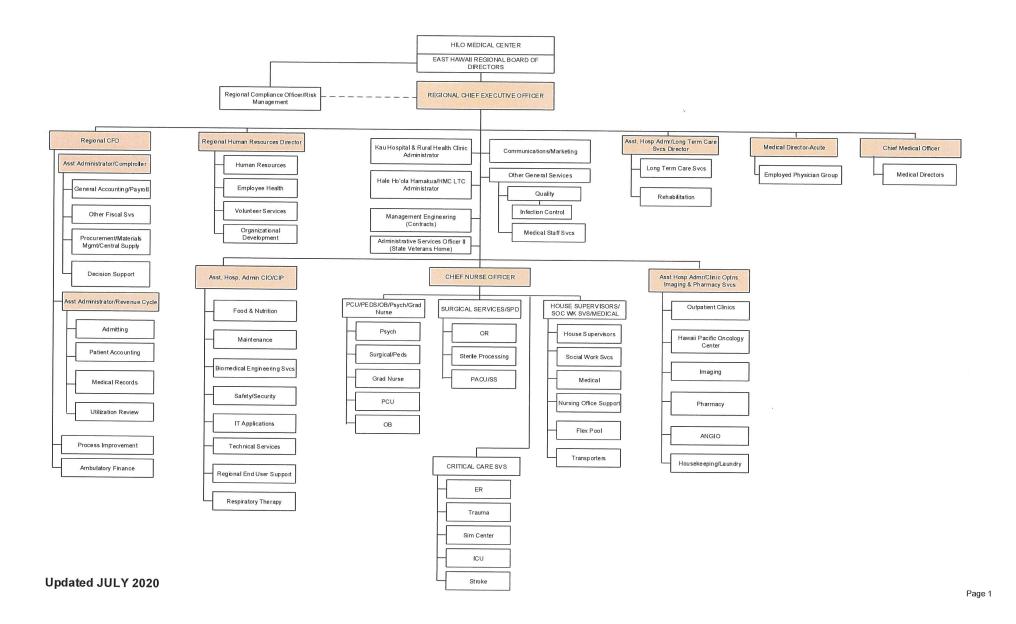
# Department of Health - Hawaii Health Systems Corporation Capital Improvements Program (CIP) Requests

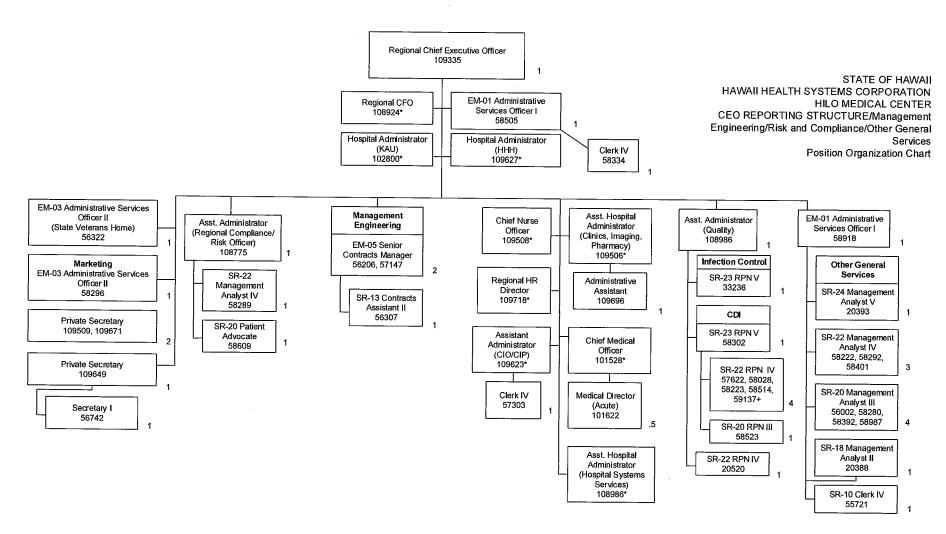
Prog ID	Prog ID Priority	Dept- Wide Priority	Senate District	Rep. District	<u>Project Title</u>	MOF	FY22 \$\$\$	<u>FY23 \$\$\$</u>
HTH 211	2				Lump Sum Kahuku Medical Center	С	1,500,000	\$ 1,000,000
HTH 212	1				Lump Sum Hawaii Health Systems - Oahu Region	С	2,500,000	\$ 3,000,000
HTH 212	1				Lump Sum Hawaii Health Systems - Kauai Region	С	3,000,000	\$ 5,000,000
HTH 212	1				Lump Sum Hawaii Health Systems - Hawaii Region	С	8,000,000	\$ 8,000,000
HTH 214	3				Lump Sum Maui Health Systems	С	6,000,000	\$ 6,000,000

<u>Prog ID</u>	Act/Year of Appropriation	<u>Project Title</u>	MOF	Lapse Amount \$\$\$\$	<u>Reason</u>
		None			

	Sub-Org	3	
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
N/A			

Year of Change	Organization Changes
FY21/FY22	Description of Change
	* See attached
	See attached

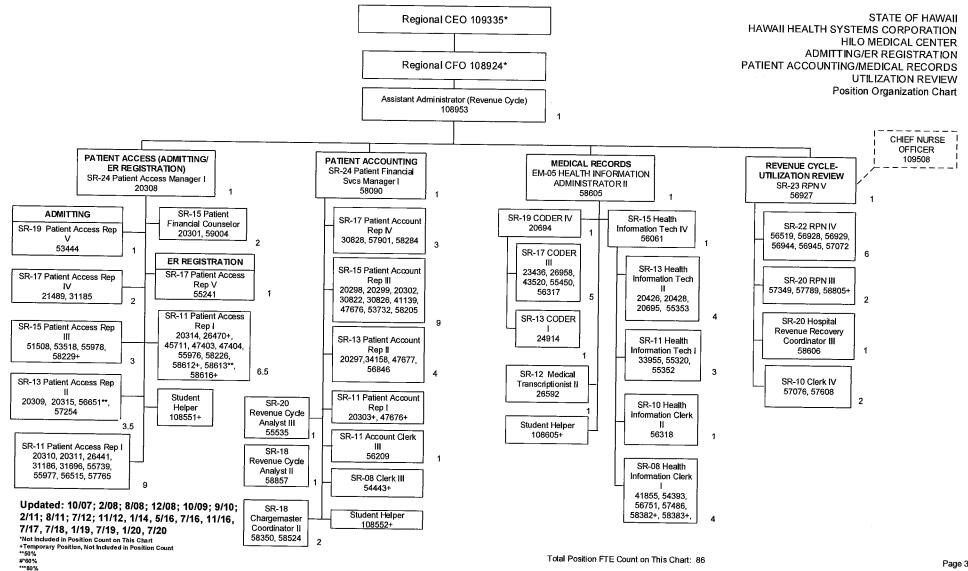


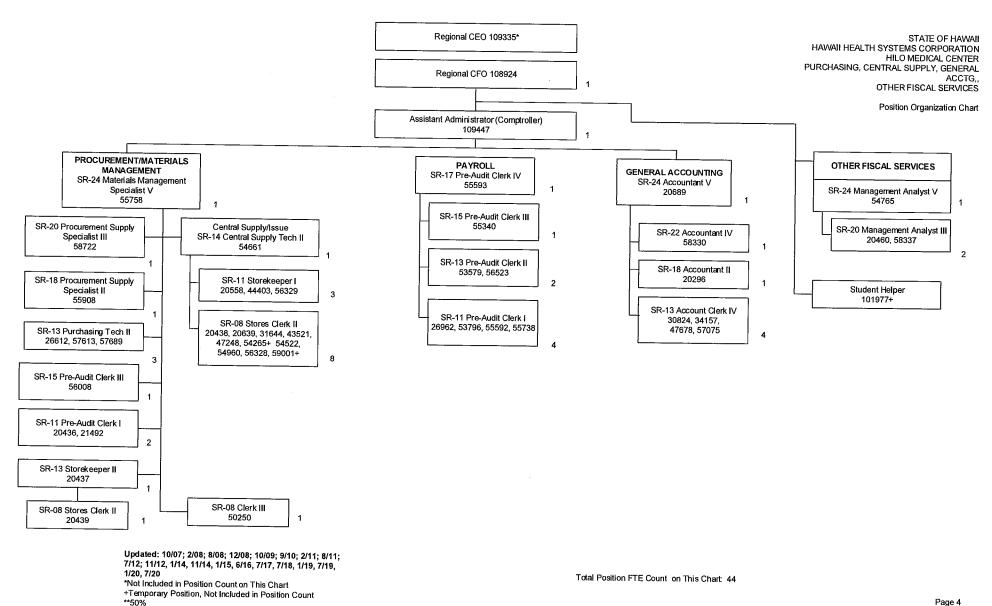


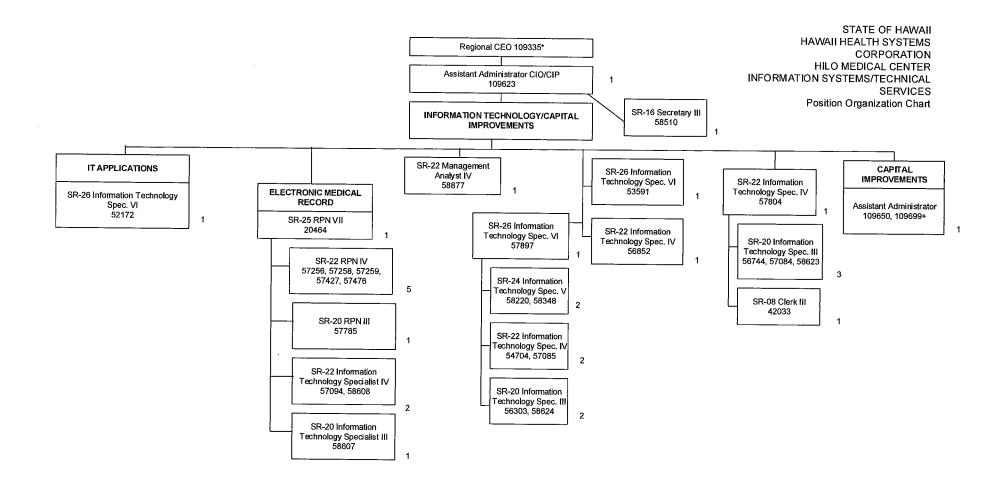
Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14 2/15, 7/15, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20
\*Not Included in Position Count on This Chart

<sup>+</sup>Temporary Position, Not Included in Position Count

<sup>\*\*50%</sup> 





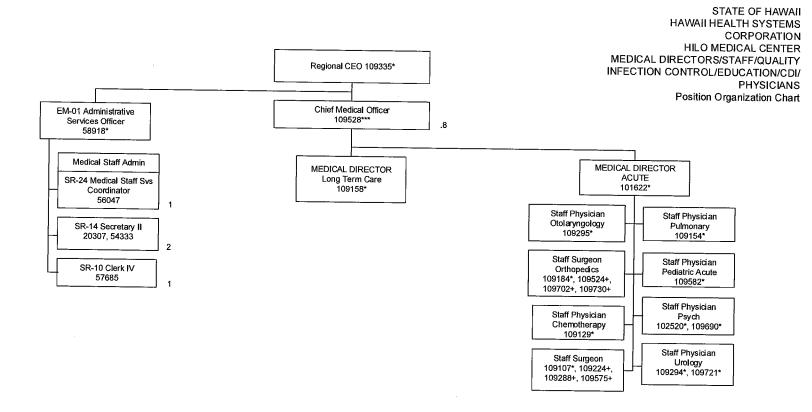


Updated 3/16/12, 4/12; 7/12; 11/12; 7/13, 7/14, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20

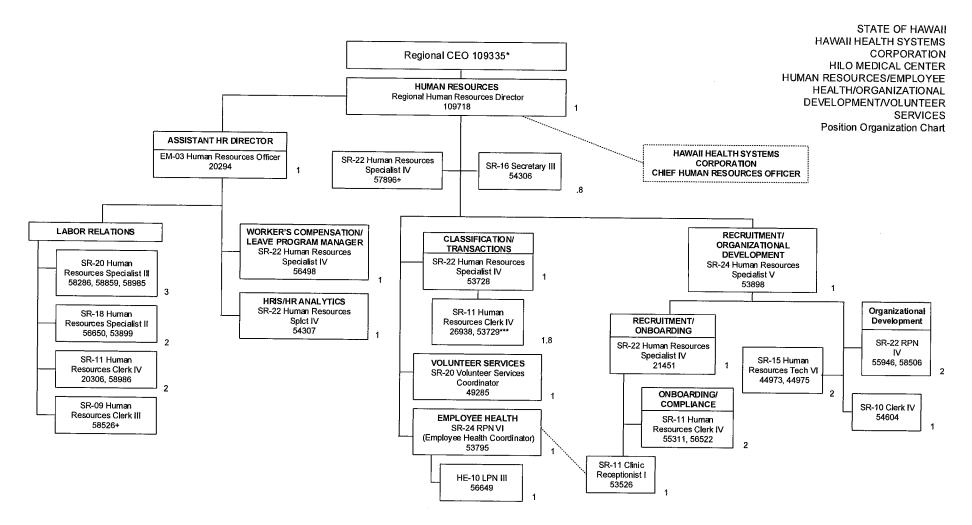
\*Not Included in Position Count on This Chart

\*Temporary Position, Not Included in Position Count

\*\*50%

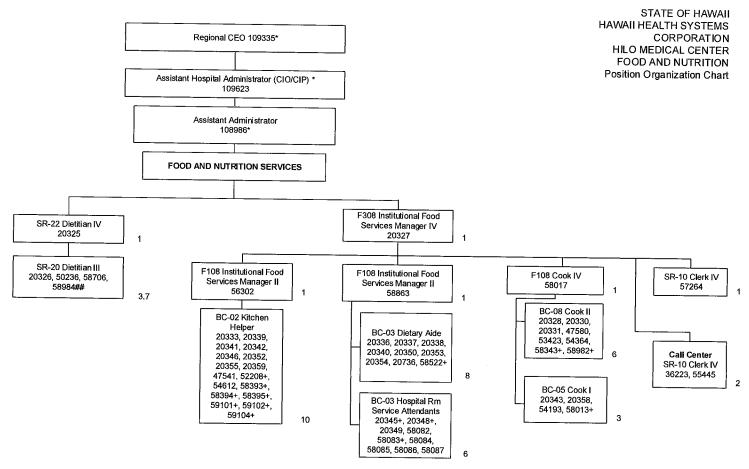


Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14 2/15, 7/15, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20
\*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
\*\*\*80%



Update: 8/07; 1/16/08; 2/08; 8/08; 12/08; 1/30/09; 7/09; 8/09; 10/09; 12/09; 6/10; 2/11; 4/11; 8/11; 1/12; 7/12; 11/12, 11/14, 2/15, 7/15, 11/15, 7/17, 1/18, 1/19, 7/19, 1/20, 7/20 \*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count

<sup>\*\*\*</sup>TA purposes only



Updated 5/13; 2/14, 2/15, 7/15, 11/15, 5/16, 7/16, 3/ 17, 7/17, 1/18, 1/19, 7/19, 1/20, 7/20
Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count \*\*50% #\*60% #\*\*50% \*\*\*\*80%

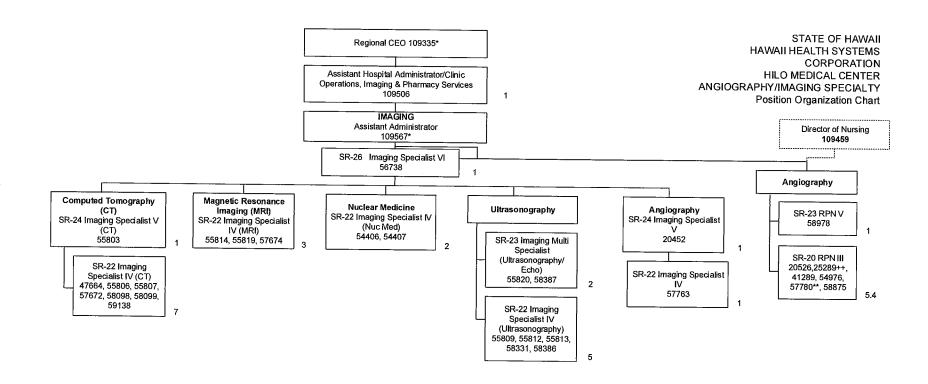
Regional CEO 109335\* Assistant Administrator (CIO/CIP) 109623\* SR-25 RPN VII 20464\* RESPIRATORY THERAPY SR-22 Respiratory Therapist V 58862 HE-12 Respiratory Therapy Tech FP 23949, 26964, 26965, 33106, 33108, 47252, 47253, 54591#\*, 55290 8.6 HE-08 Respiratory Therapy Assistant FΡ 58983 1 HE-06 Respiratory Therapy Aide FP 58777 SR-10 Clerk IV 38607

Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/ 12, 3/14, 2/15, 7/15, 7/16, 7/17, 1/18, 7/18, 1/19, 7/19, 1/20, 7/20 \*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count \*\*50% #\*60%

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
RESPIRATORY THERAPY
Position Organization Chart

Total Position FTE Count on This Chart 12.6

Page 9



Updated 10/07; 2/08; 8/08; 12/08; 10/09; 2/11; 8/11; 1/12; 7/12; 11/12, 5/14, 2/15, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20

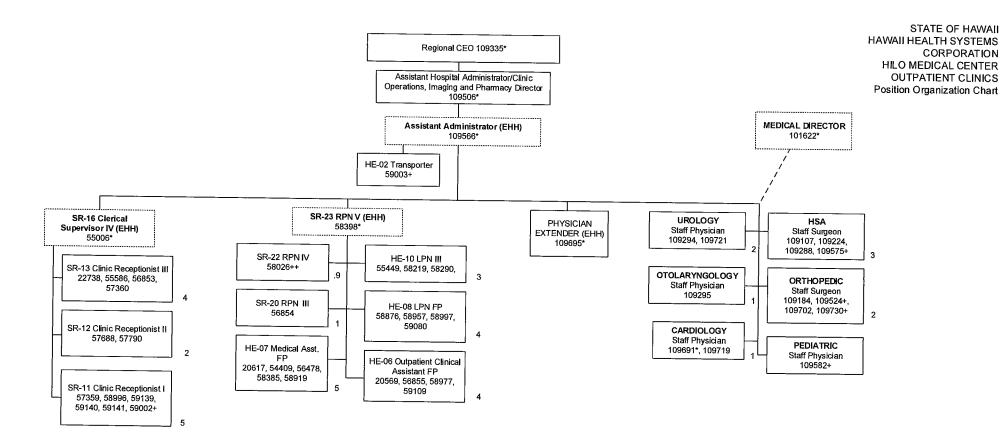
\*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count ++90% \*\*50%

Regional CEO 109335\* Assistant Hospital Administrator/ Clinic Operations, Imaging and Pharmacy Services 109506\* PHARMACY UNIT EM-05 Director of Pharmacy 58998 SR-26 Pharmacist III 20440 SR-24 Pharmacist II 37255 SR-22 Pharmacist I 21567, 31162\*\*, 36120, 53713, 54276. 56755, 56756, 56757, 57442, 57786\*\*, 58723, 59128+, 59129+ 10 HE-06 Pharmacy Technician FP 26960, 26961, 31208, 31209, 32113, 38578, 56493, 56848, 56849, 58864, 58865 11 SR-12 Clerk Typist IV 21568

STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
PHARMACY
Position Organization Chart

Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14, 2/15, 7/15, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20

\*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count \*\*50%



Updated 11/12, 9/14, 7/15, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20

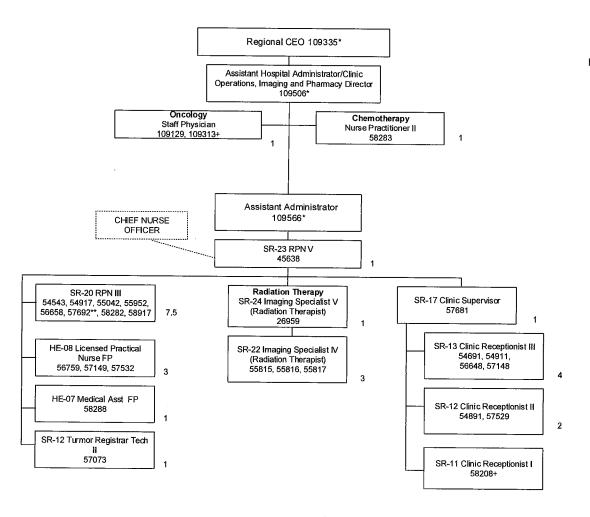
<sup>\*</sup>Not Included in Position Count on This Chart

<sup>+</sup>Temporary Position, Not Included in Position Count

<sup>\*\*50%</sup> 

<sup>++90%</sup> 

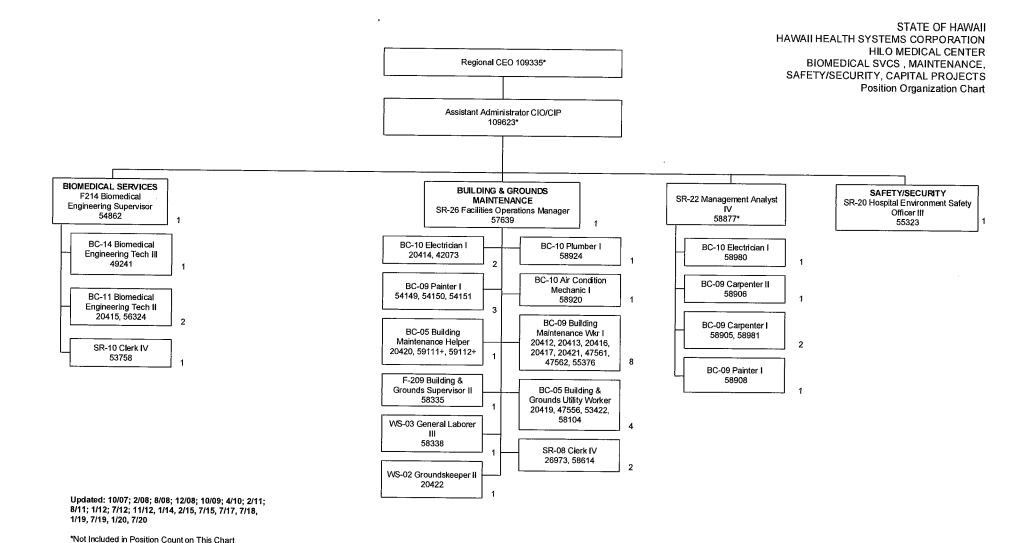
STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
HILO MEDICAL CENTER
ADMINISTRATION/CLINICS
HAWAII PACIFIC ONCOLOGY CENTER
Position Organization Chart



Update 7/12; 11/12; 1/13, 2/14, 5/14, 2/15, 7/15, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20 \*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count \*\*50% #\*60%

++90%

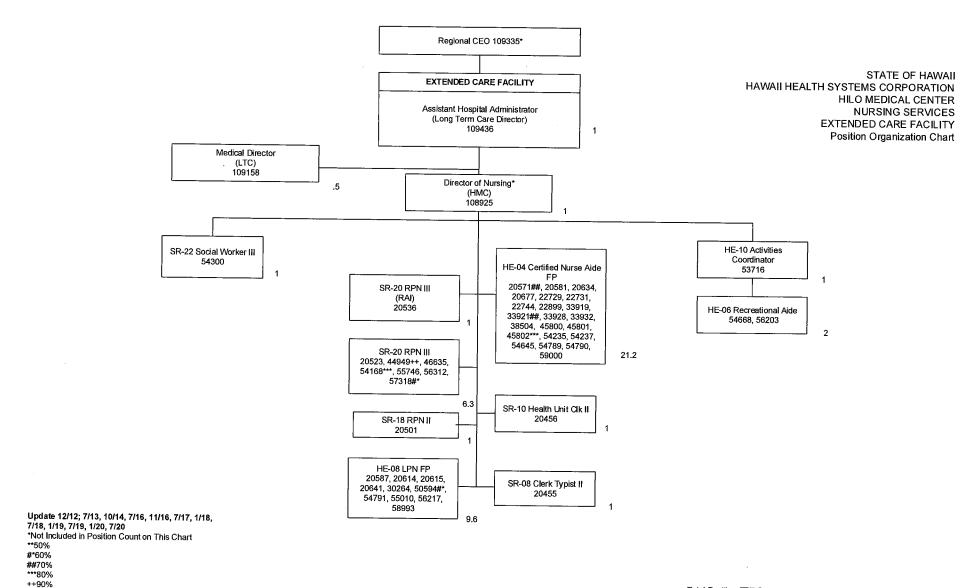
Total Position FTE Count on This Chart: 26.5

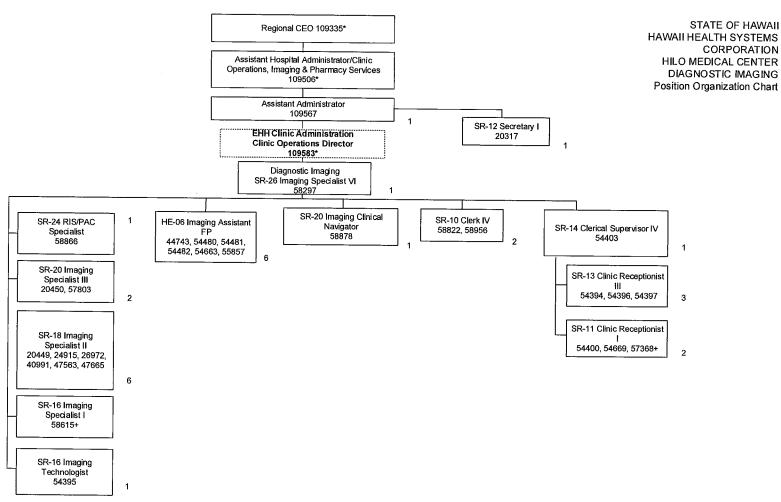


Temporary Positions, Not Included in Position Count

\*\*50% #\*60%

Total Position FTE Count on This Chart: 37

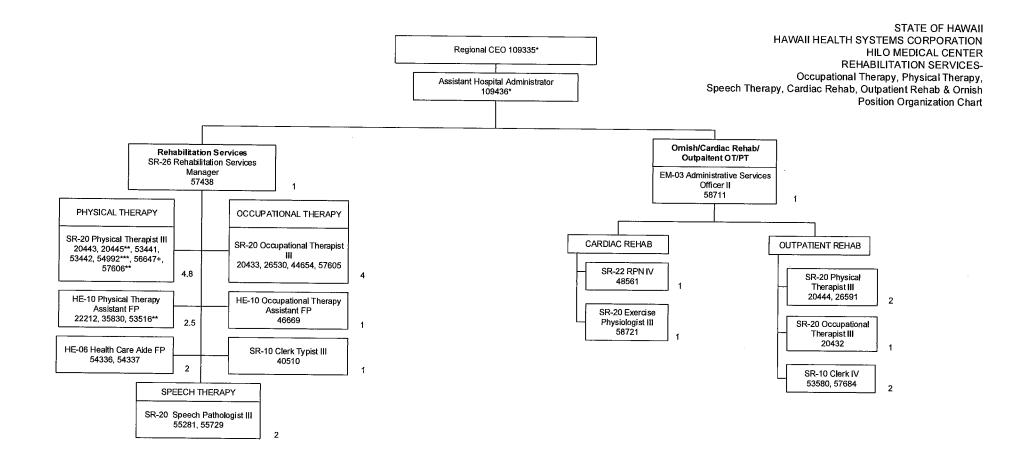




Updated 10/07; 2/08; 8/08; 12/08; 10/09; 2/11; 8/11; 1/12; 7/12; 11/12, 5/14, 2/15, 7/16, 7/17, 1/18, 7/18, 1/19, 7/19, 1/20, 7/20

\*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count ++90%

Total Position FTE Count on This Chart: 28

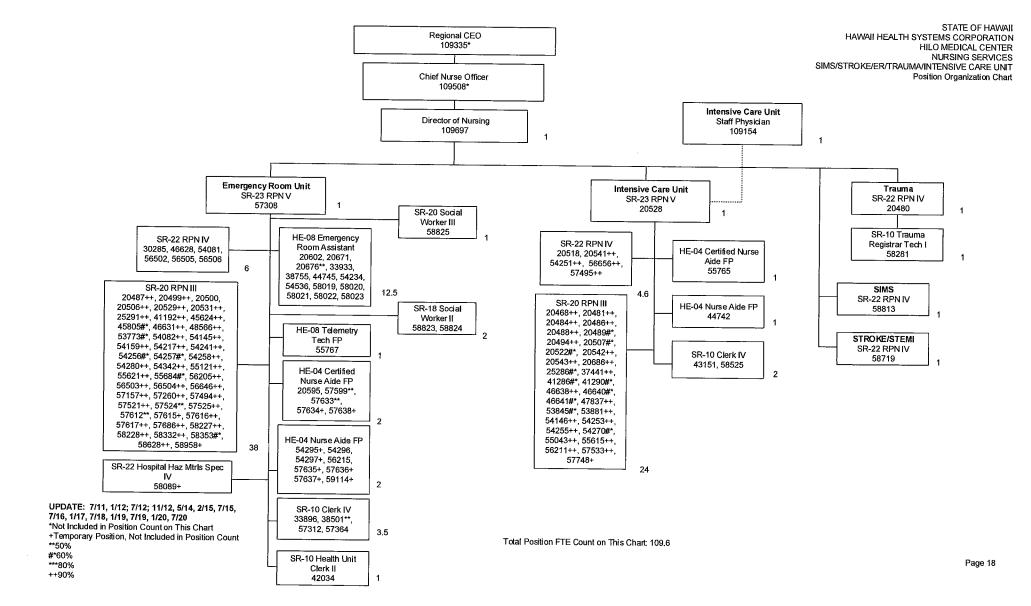


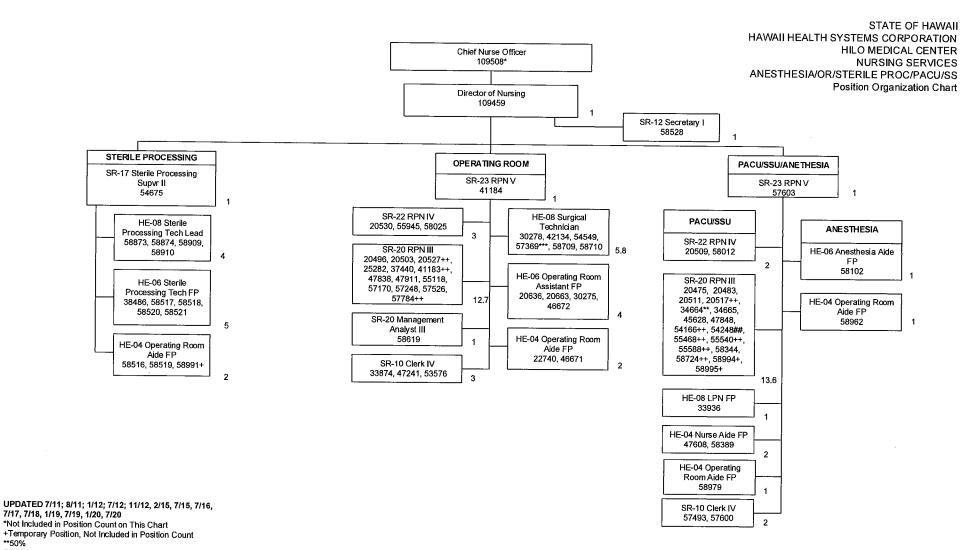
9/13, 2/14, 11/14, 1/15, 7/15, 7/16, 1/17, 7/17, 1/18, 7/18 1/19, 7/19, 1/20, 7/20

Total Position FTE Count on This Chart: 26.3

\*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count

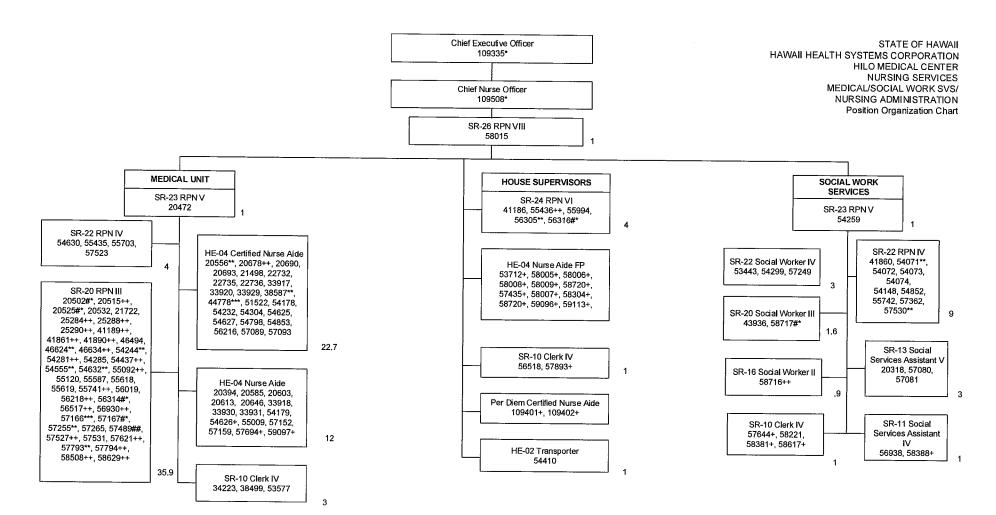
\*\*#30% \*\*50% \*\*\*80%





\*\*50% #\*60% ##70%

\*\*\*80% ++90%



UPDATED 7/11; 8/11; 1/12; 7/12; 11/12, 2/15, 7/15, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20

\*Not Included in Position Count on This Chart

+Temporary Position, Not Included in Position Count

\*\*50%

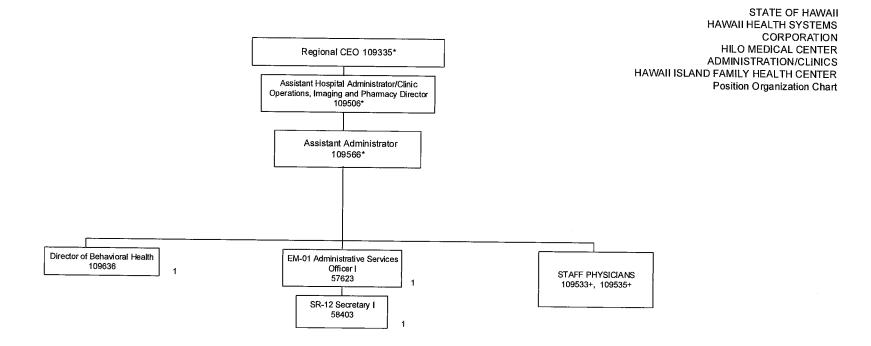
#\*60%

##70%

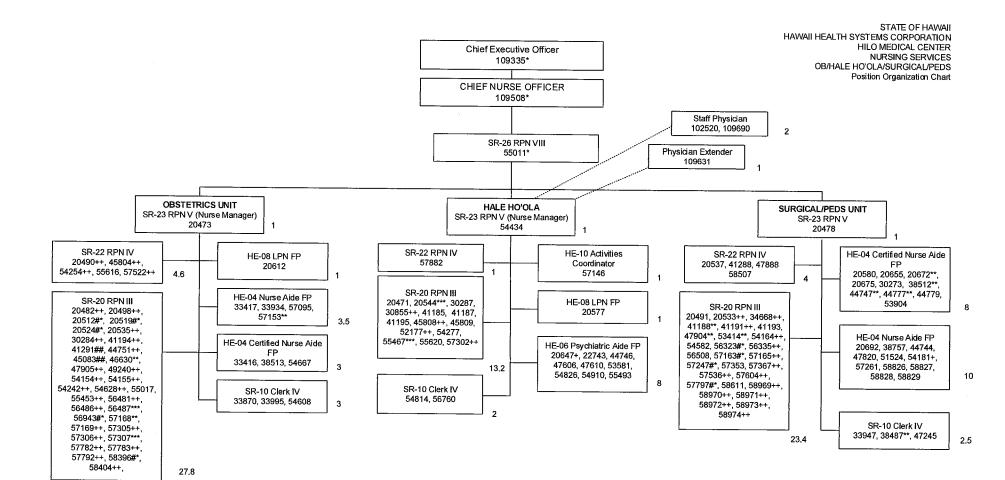
\*\*\*80%

++90%

Total Position FTE Count on This Chart: 108,1



Update 7/12; 11/12; 1/13, 2/14, 5/14, 2/15, 7/15, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20
\*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count
\*\*50%
\*\*60%
+\*60%



Updated: 10/07; 2/08; 10/08; 12/08;10/9; 2/11, 7/11; 8/11; 7/12; 11/12; 6/13, 2/14, 2/15, 7/15, 7/16, 11/16, 7/17, 1/18, 7/18, 1/19, 7/19, 1/20, 7/ 20

\*Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count

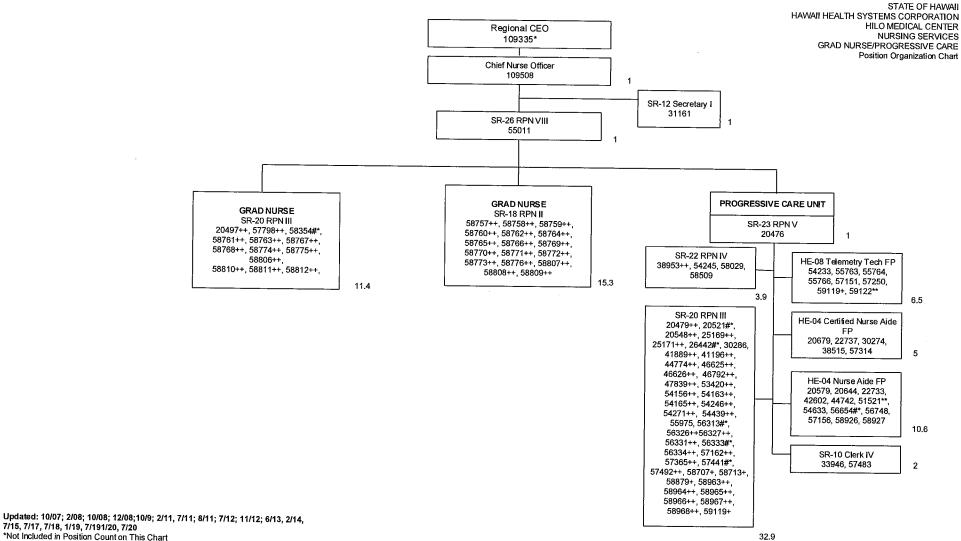
\*\*#30% Per Diem Nurse \*\*50%

#\*60%

##70%

\*\*\*80% ++90%

Total Position FTE Count on This Chart: 123



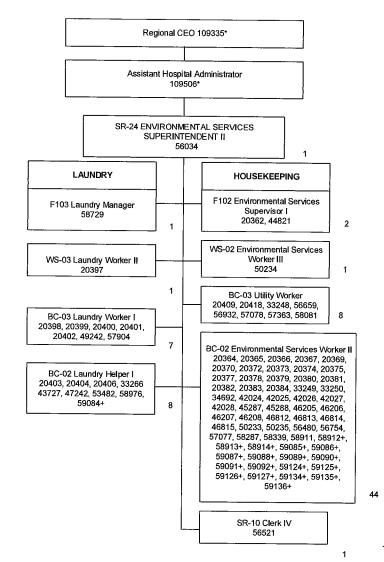
\*Not Included in Position Count on This Chart
+Temporary Position, Not Included in Position Count
\*\*50%
\*\*60%
+\*40%

Total Position FTE Count on This Chart 91.6

Page 23

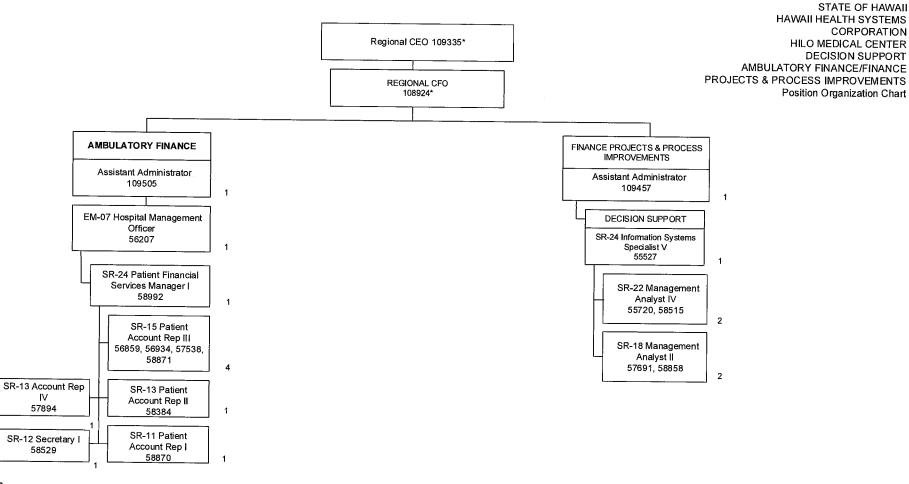
Updated: 10/07; 2/08; 8/08; 12/08; 10/09; 4/10; 2/11; 8/11; 1/12; 7/12; 11/12, 1/14, 2/15, 7/15, 7/17, 7/18, 1/ 19, 7/19, 7/20

\*Not Included in Position Count on This Chart Temporary Positions, Not Included in Position Count \*\*50% #\*60% STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
HILO MEDICAL CENTER
ENVIRONMENTAL SVCS
Position Organization Chart



Total Position FTE Count on This Chart: 74

Page 24



Updated 7/20

\*Not Included in Position Count on This Chart

+Temporary Position, Not Included in Position

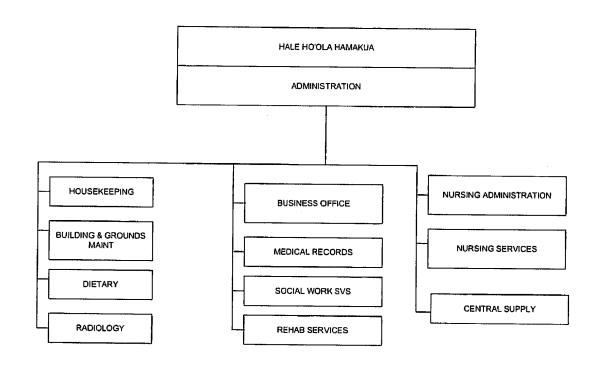
Count

\*\*50% #\*60%

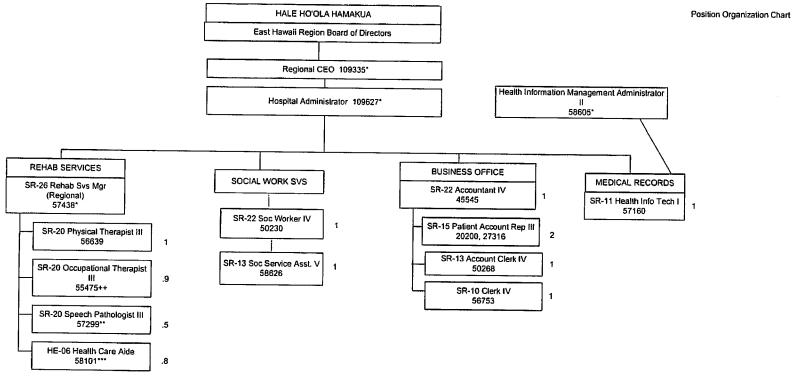
++90%

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA

Organization Chart



STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
HALE HO'OLA HAMAKUA
ADMINISTRATION
Business Office/Social Services
Rehab Services



Updated 5/12; 11/12, 9/13, 1/14, 9/14, 1/15, 7/15, 10/15, 7/16, 1/17, 7/17, 1/18, 7/18, 1/19, 7/19, 1/20, 7/20

\*Not Included in Position Count on This Chart

\*\*50%

##75% \*\*\*80%

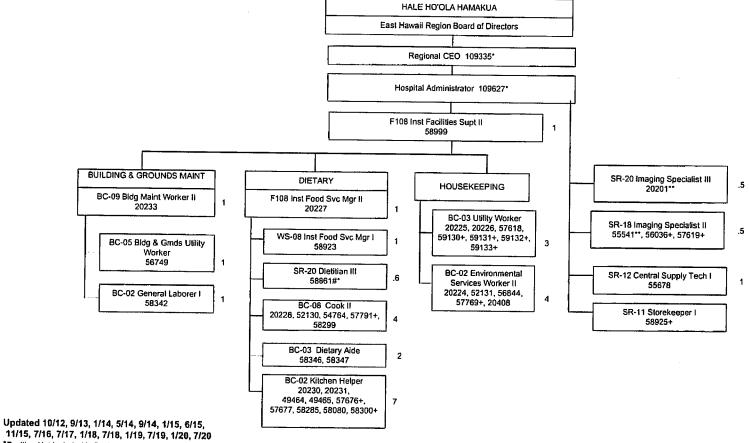
++90%

+Temporary Position, Not Included in Position Count

Total FTE on this Chart: 11.2

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA **ADMINISTRATION** Building & Grounds Maint/Dietary/Housekeeping, Radiology, Central

Position Organization Chart



11/15, 7/16, 7/17, 1/18, 7/18, 1/19, 7/19, 1/20, 7/20

Total FTE on this Chart: 28.6

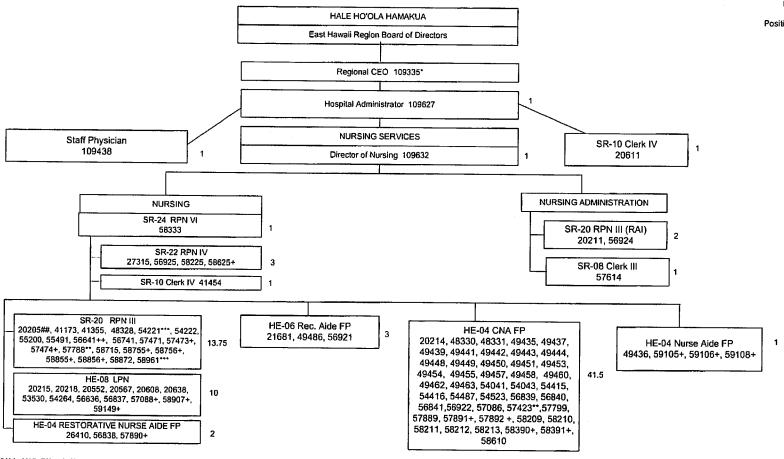
<sup>\*</sup>Position Not Included in Position Count on this Chart

<sup>+</sup>Temporary Position Not Included in Position Count on This Chart \*\*50%

<sup>#\*60%</sup> 

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA NURSING SERVICES

Position Organization Chart



Update 4/12; 11/12, 1/14, 9/14, 1/15, 7/15, 10/15, 7/16, 1/17, 7/17, 1/18, 7/18, 1/19, 7/19, 1/20, 7/20 \*Not Included in Position Count on This Chart

Total FTE on this Chart: 83.25

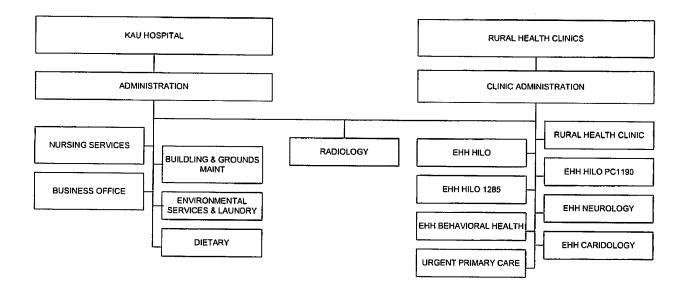
<sup>\*\*#30%</sup> 

<sup>\*\*50%</sup> 

<sup>##75%</sup> \*\*\*80%

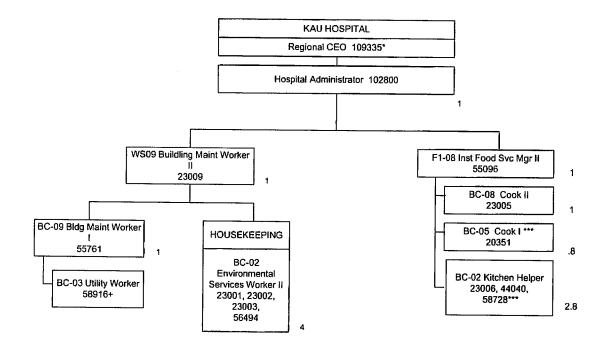
<sup>++90%</sup> 

<sup>+</sup>Temporary Position, Not Included in Position Count



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC ADMINISTRATION Building & Grounds Maint/Dietary/Housekeeping

Position Organization Chart

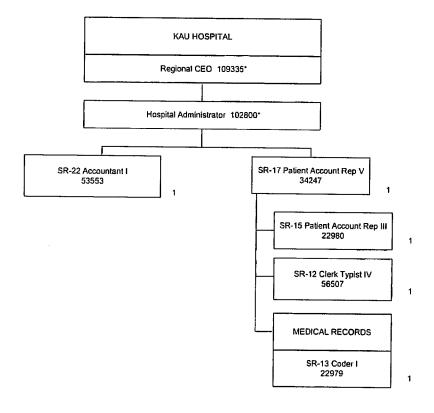


July 2020

<sup>\*</sup>Not Included in Position Count on This Chart

<sup>+</sup>Temp position (not included in count)
\*\*\*80%

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
KAU HOSPITAL AND RURAL HEALTH CLINIC
ADMINISTRATION
Business Office/Medical Records
Position Organization Chart

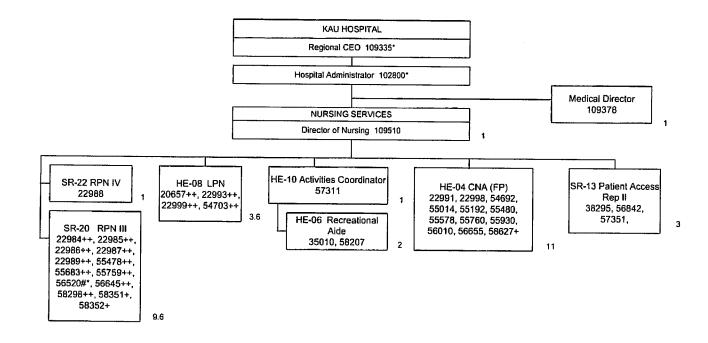


July 2020

Total FTE on this Chart: 5

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC NURSING SERVICES

**Position Organization Chart** 



July 2020

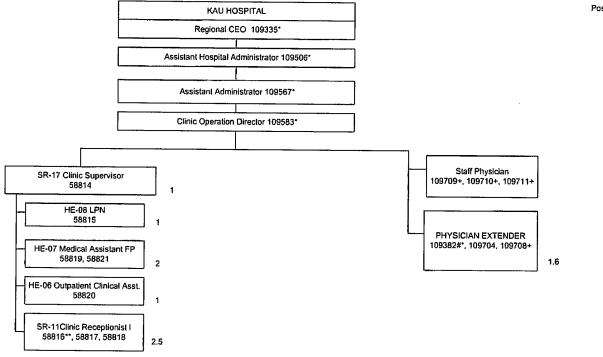
+Not Included in Position Count on This Chart

#\*60%

\*\*\*80%

++90%

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC PCMC Position Organization Chart



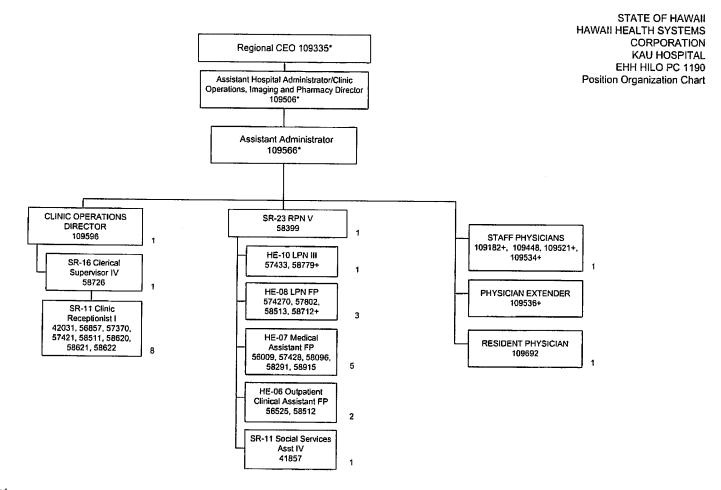
## July 2020

+Temp position; not included in Count
\*Not Included in Position Count on This Chart

++90% \*\*\*80%

#\*60% \*\*50%

Total FTE on this Chart: 9.1



JULY 2020

Total Position FTE Count on This Chart: 25

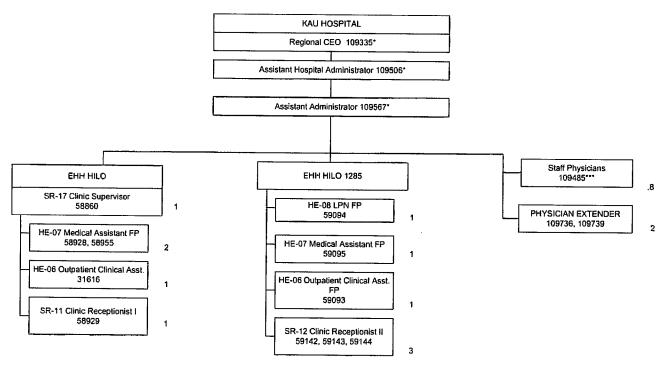
<sup>\*</sup>Not Included in Position Count on This Chart +Temporary Position, Not Included in Position

Count

<sup>\*\*50%</sup> 

<sup>#\*60%</sup> ++90%

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC EHH HILO/EHH HILO 1285 Position Organization Chart



July 2020

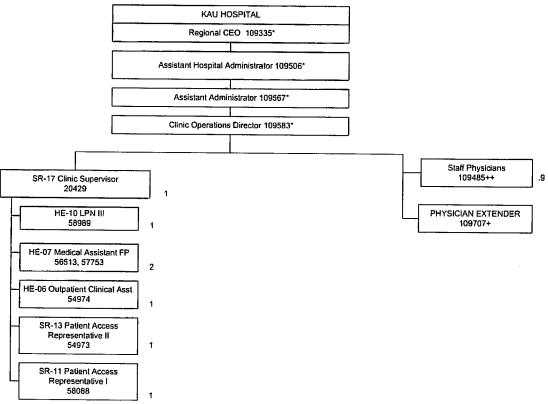
Total FTE on this Chart: 13.8

<sup>+</sup>Temp position; not included in Count

<sup>\*</sup>Not Included In Position Count on This Chart ++90%

<sup>\*\*\*80%</sup> \*\*50%

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC Rural Health Clinic Position Organization Chart

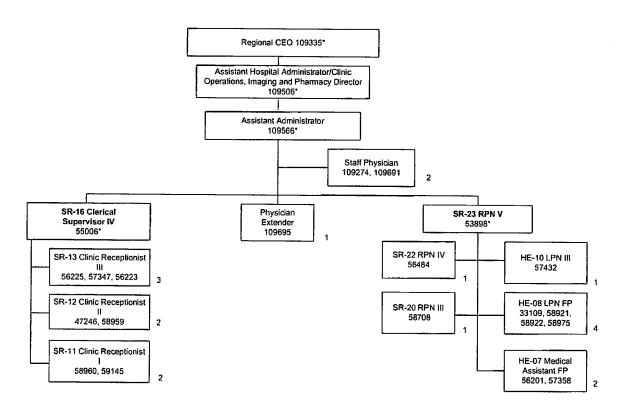


July 2020

\*\*50%

<sup>+</sup>Temp position; not included in Count
\*Not Included in Position Count on This Chart

<sup>++90%</sup> \*\*\*80%



STATE OF HAWAII
HAWAII HEALTH SYSTEMS
CORPORATION
Ka'u Hospital
East Hawaii Health Clinic
Cardiology, Neurolgy, Behavioral Health
Position Organization Chart

Updated 11/12, 9/14, 7/15, 7/16, 7/17, 7/18, 1/19, 7/19, 1/20, 7/20

<sup>\*</sup>Not Included in Position Count on This Chart

<sup>+</sup>Temporary Position, Not Included in Position Count

<sup>\*\*50%</sup> 

<sup>++90%</sup> 

Regional CEO 109335\* Assistant Hospital Administrator/Clinic Operations, Imaging and Pharmacy Director 109506\* Assistant Administrator Assistant Administrator 109566 109567\* Clinic Operations SR-20 SR-22 Medical Technologist IV 58868 SR-23 RPN V Director Clinic Operations Management 53898 109621 Director Analyst III 109583 58303 HE-08 LPN FP SR-18 SR-20 Clinic SR-22 Imaging 58218, 58867+ Management Manager Specialist IV Analyst II 58990 55810 58725 HE-06 Outpatient Clinical Asst FP SR-20 Imaging HE-02 59107 Specialist III Transporter 31862++ 56222 .9 SR-16 Clerical Supervisor IV SR-18 Imaging SR-12 Clinic 55006 Receptionist II Specialist II 57267++ 57628 .9 SR-12 Clinic Receptionist II 57628 SR-11 Clinic Receptionist I 38500+, 57431, 58402+

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
Ka'u Hospital
East Hawaii Health Clinic
Clinic Administration/Imaging
Position Organization Chart

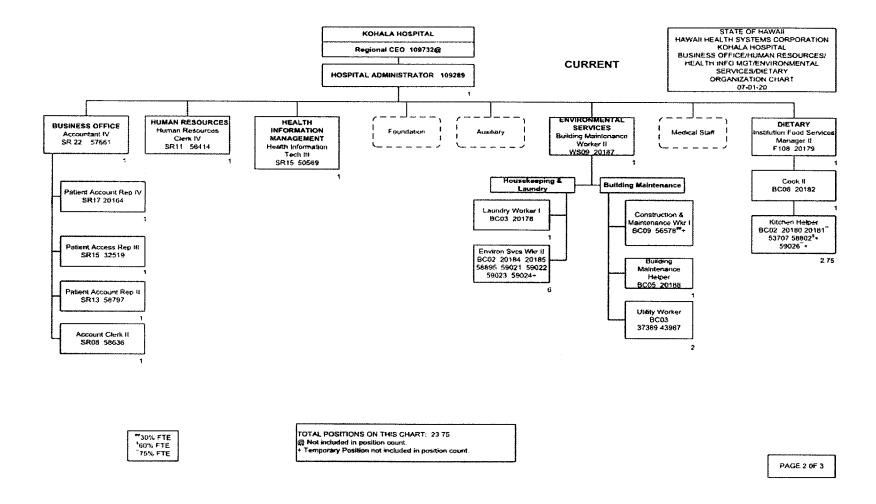
July 2020

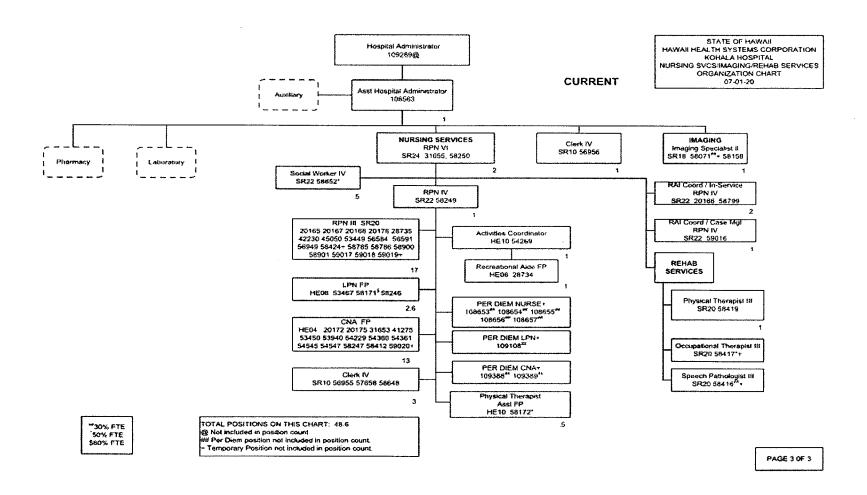
<sup>\*</sup>Not Included in Position Count on This Chart

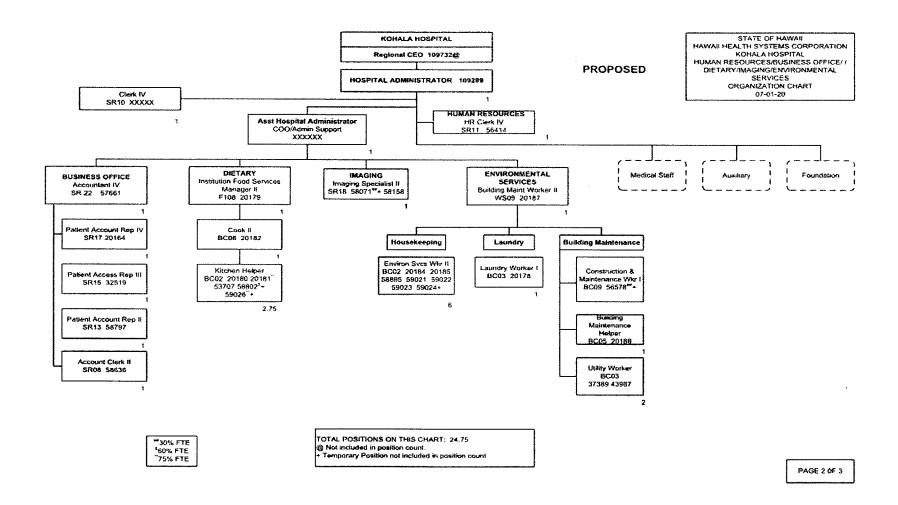
<sup>+</sup>Temporary Position, Not Included in Position Count

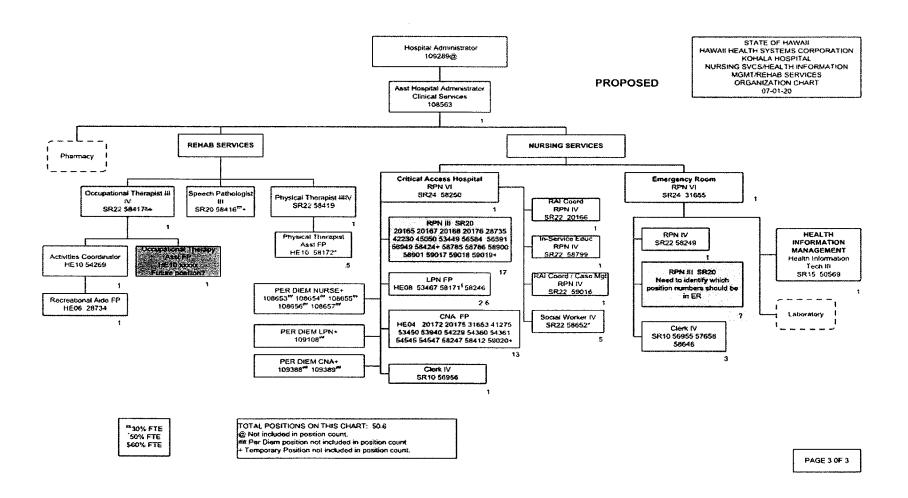
<sup>\*\*50%</sup> 

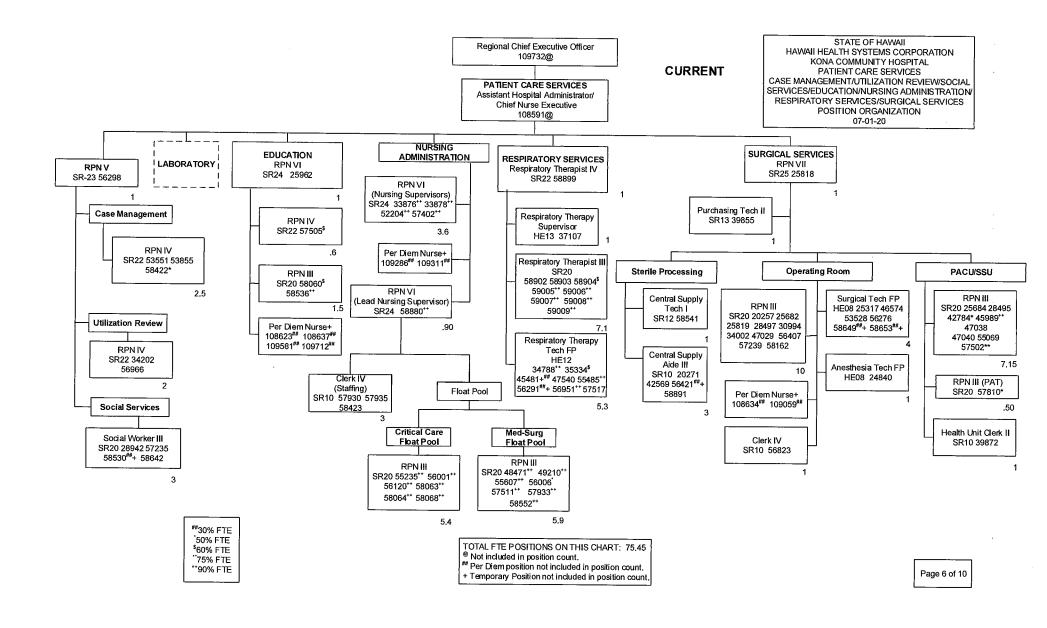
<sup>++90%</sup> 

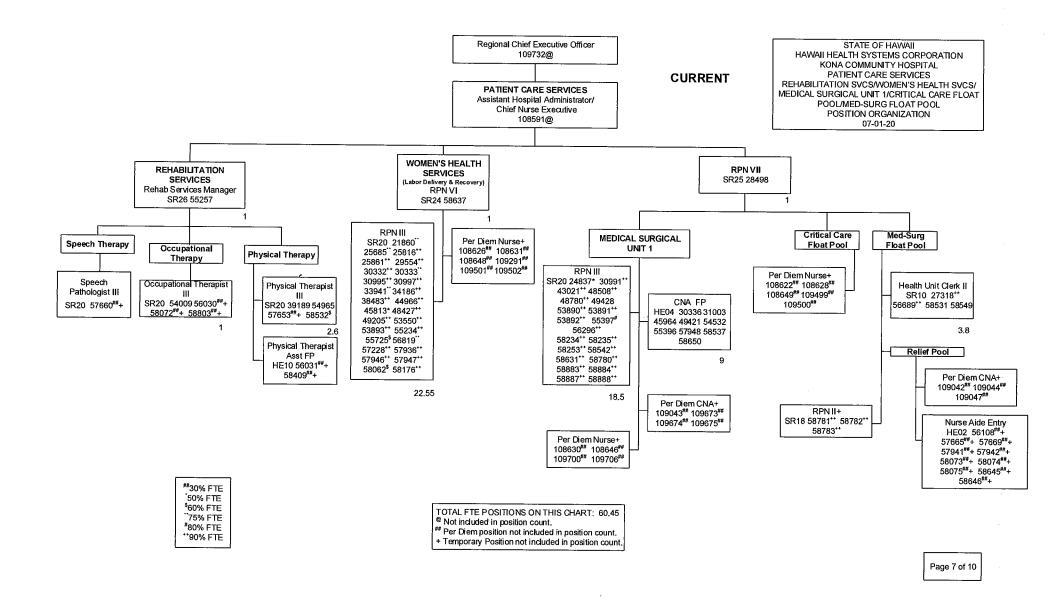


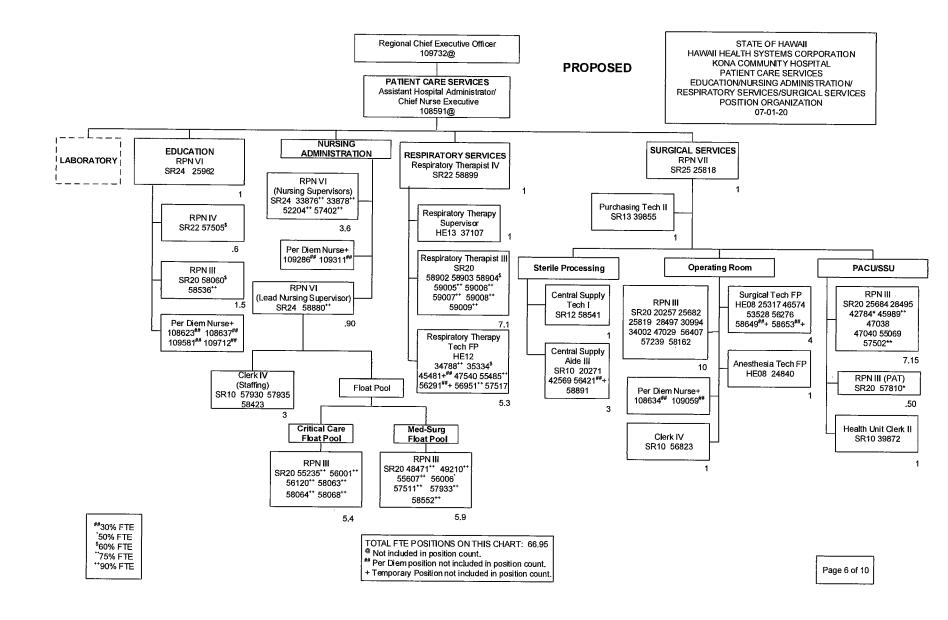


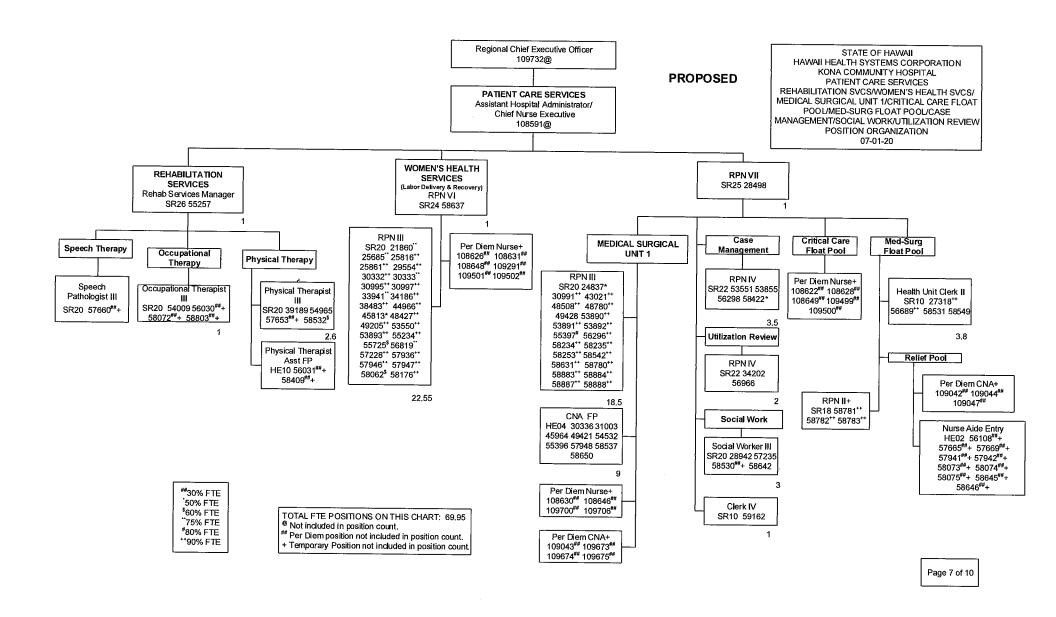


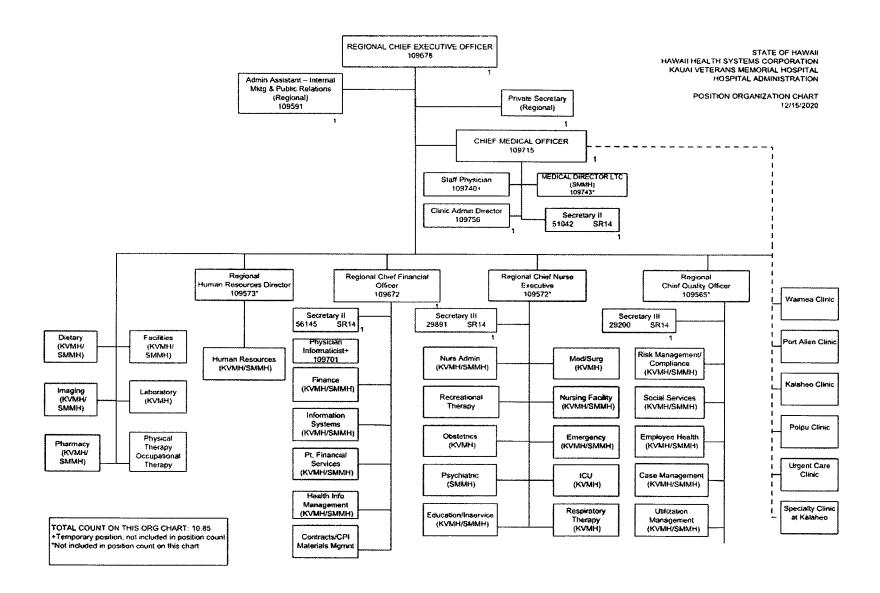


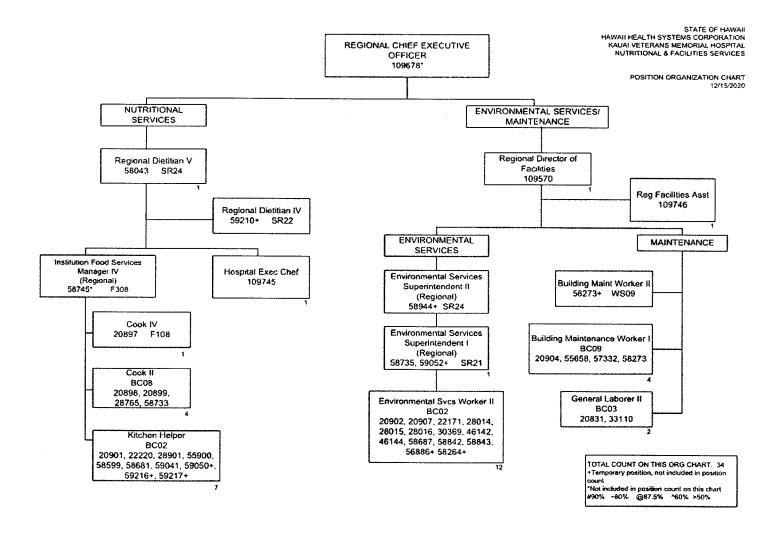


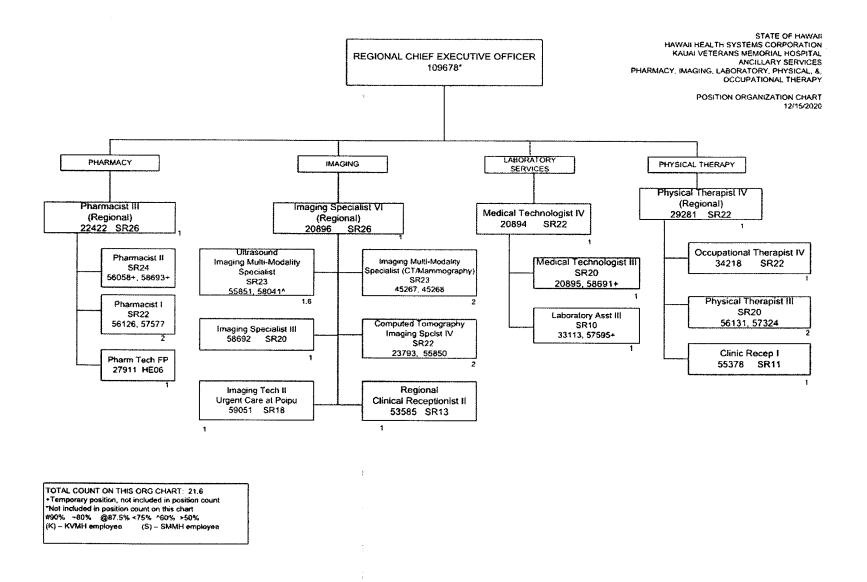


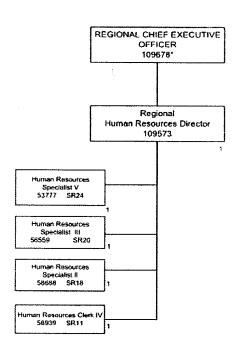








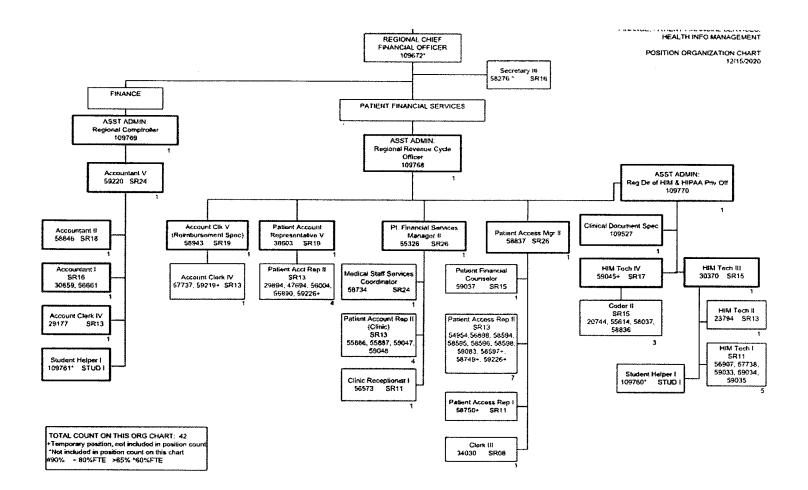


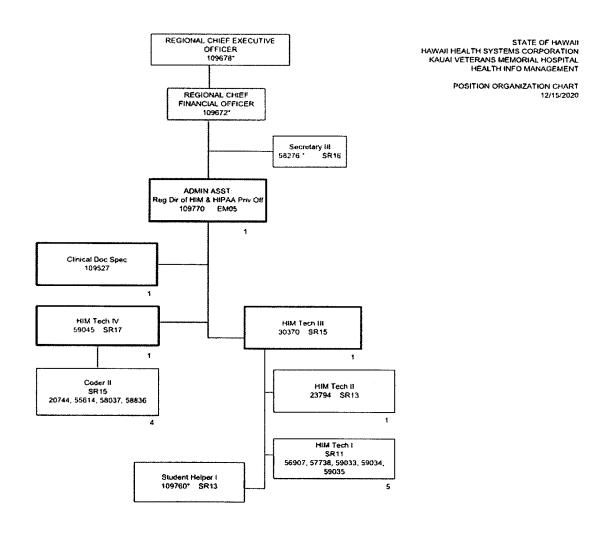


STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL **HUMAN RESOURCES** 

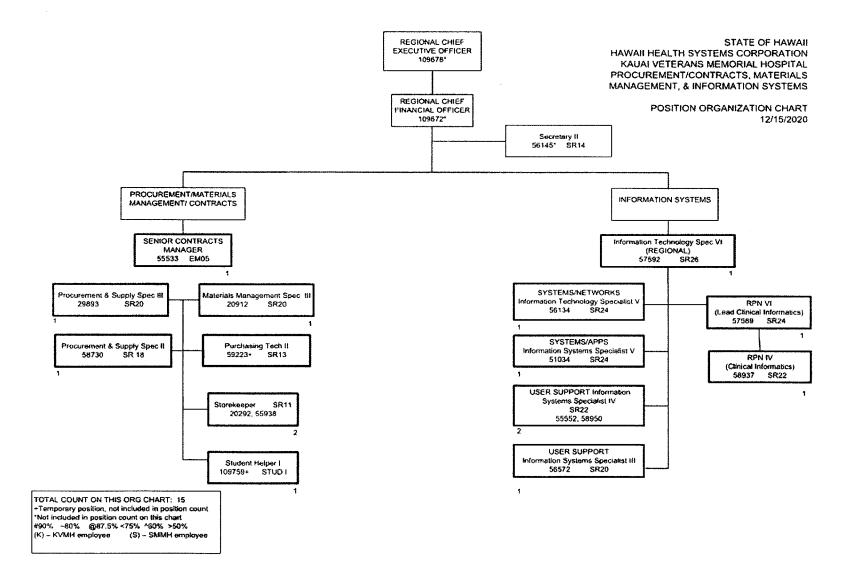
POSITION ORGANIZATION CHART 12/15/2020

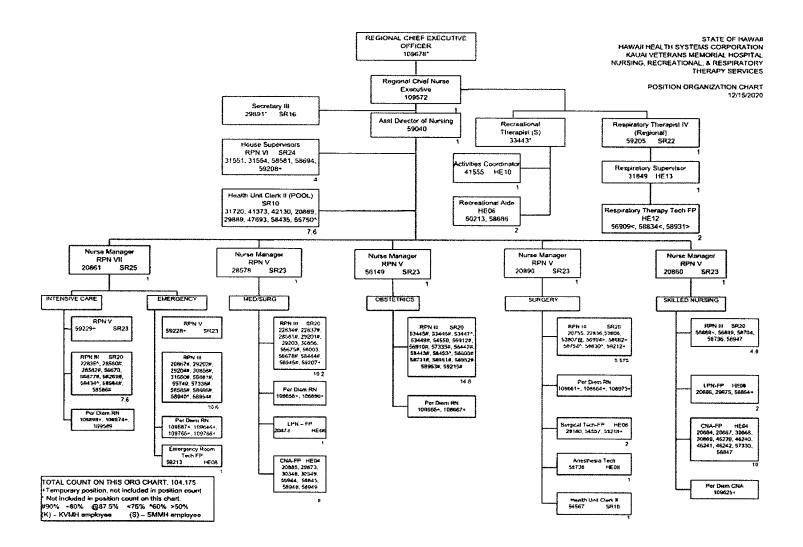
TOTAL COUNT ON THIS ORG CHART, 5 \*Temporary position, not included in position Not included in position count on this chart

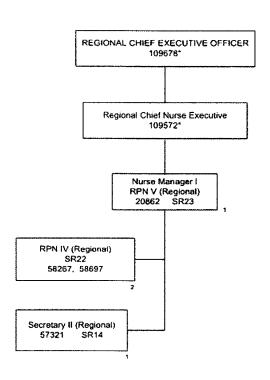




TOTAL COUNT ON THIS ORG CHART: 14 +Temporary position, not included in position count \*Not included in position count on this chart #90% - 80%FTE >65% ^60%FTE



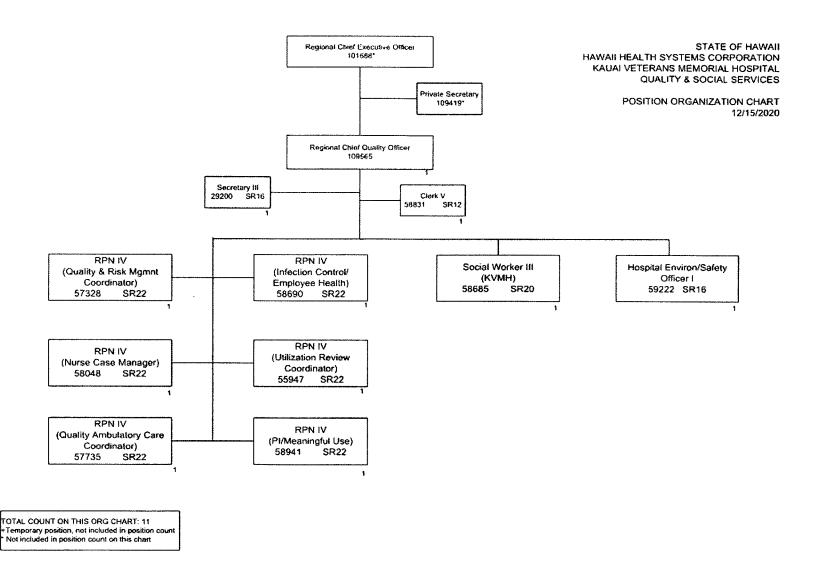


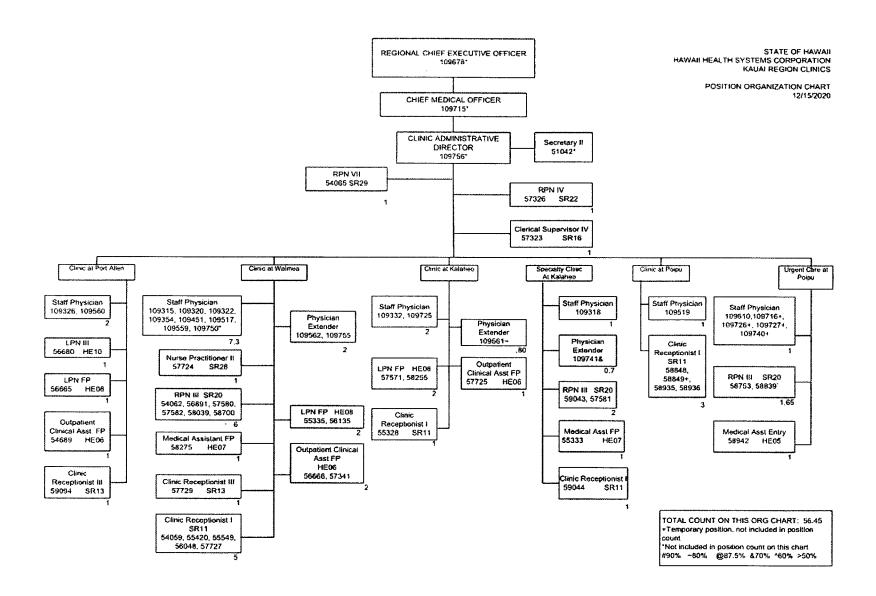


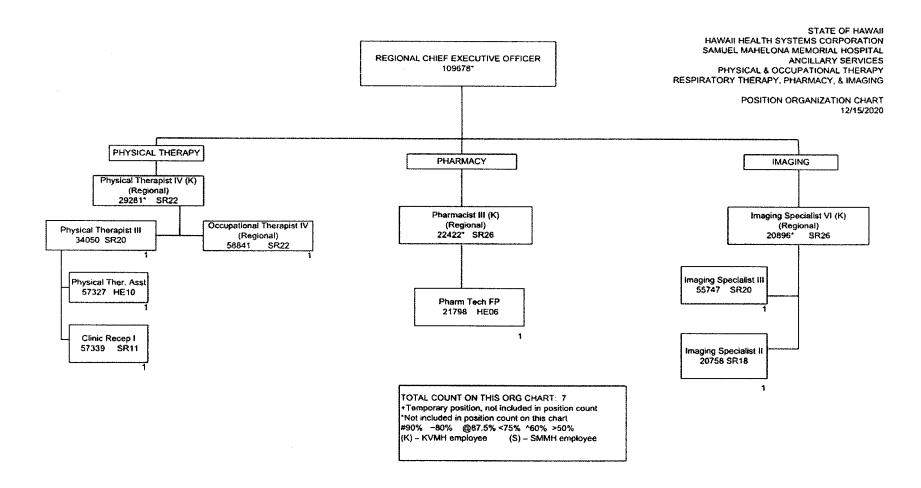
STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL INSERVICE/EDUCATION DEPT

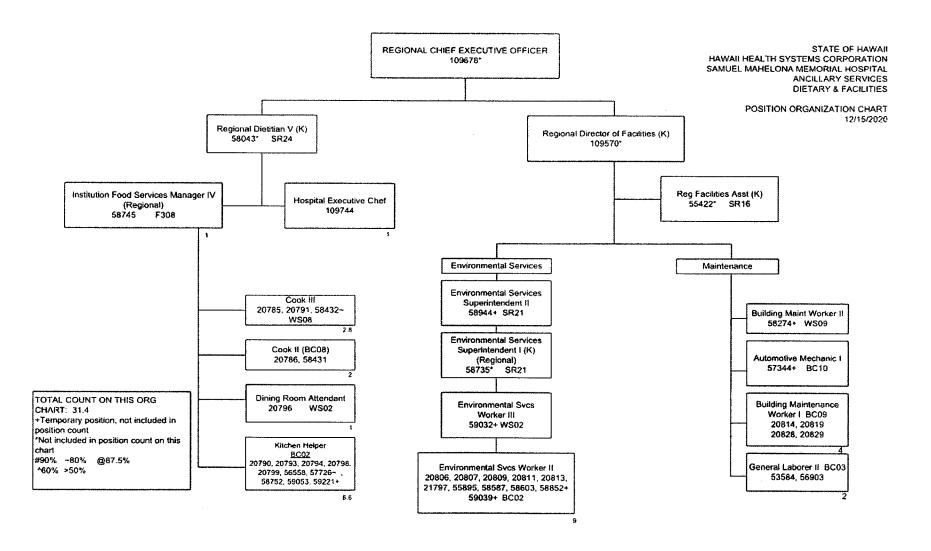
> POSITION ORGANIZATION CHART 12/15/2020

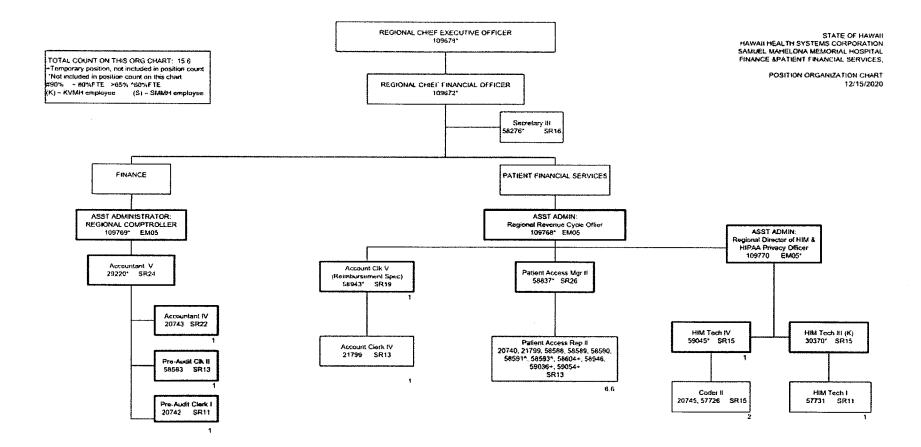
TOTAL COUNT ON THIS ORG CHART. 4 Not included in position count on this

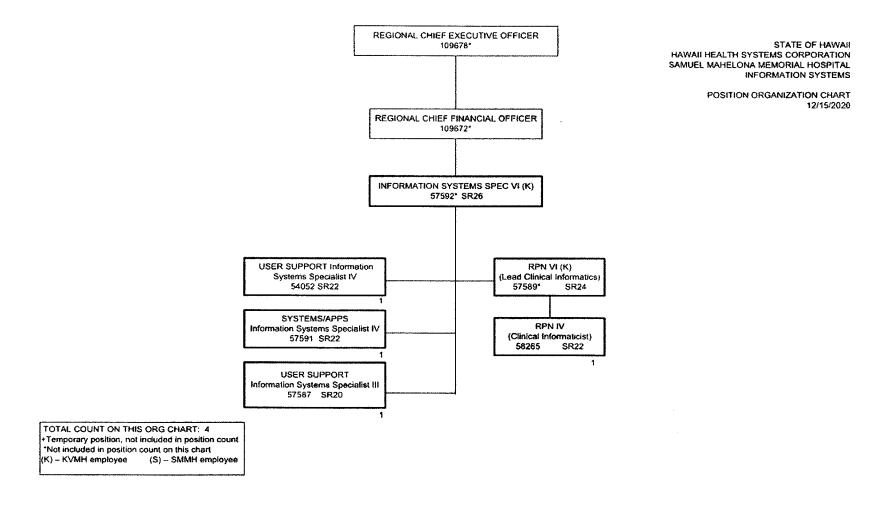


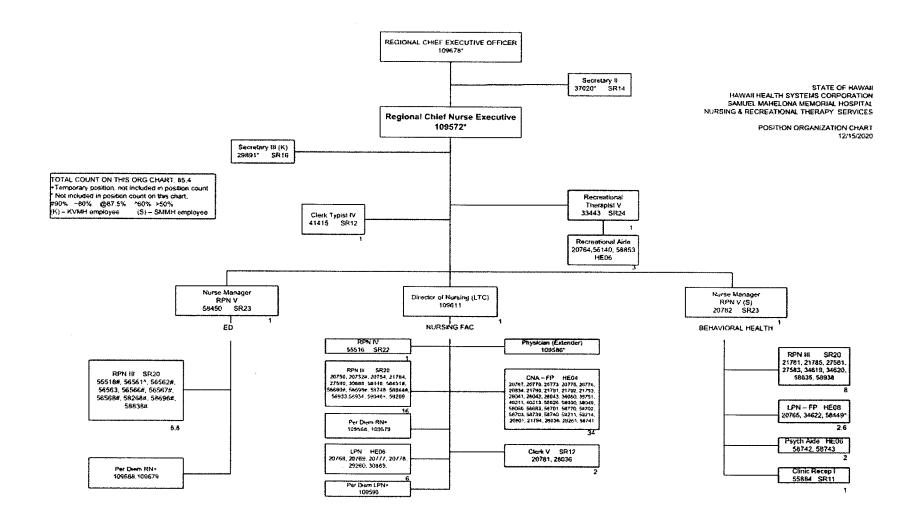


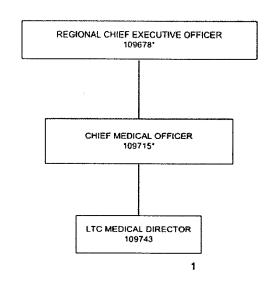








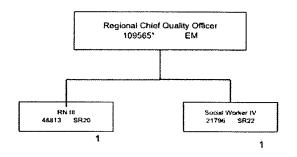




STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL MEDICAL STAFF

> POSITION ORGANIZATION CHART 12/15/2020

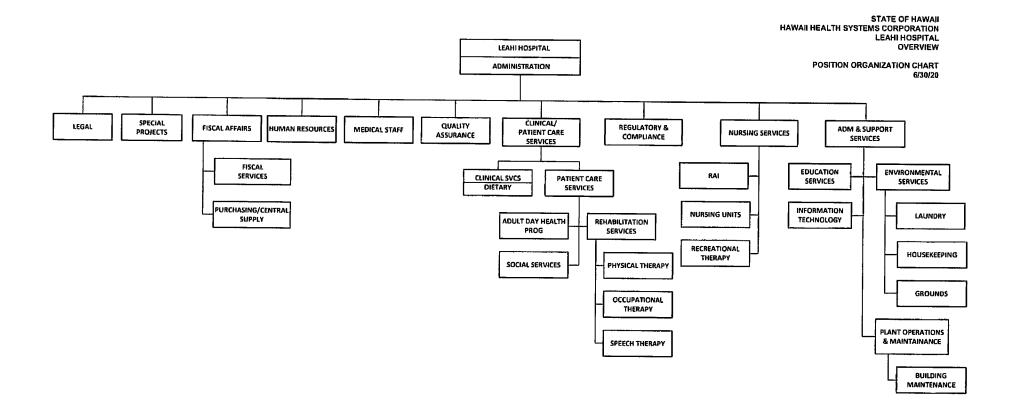
TOTAL COUNT ON THIS ORG CHART: 1 \*Temporary position, not included in position count Not included in position count on this chart. #90% -80% @87.5% \*60% >50% (K) - KVMH employed (S) - SMMH employed

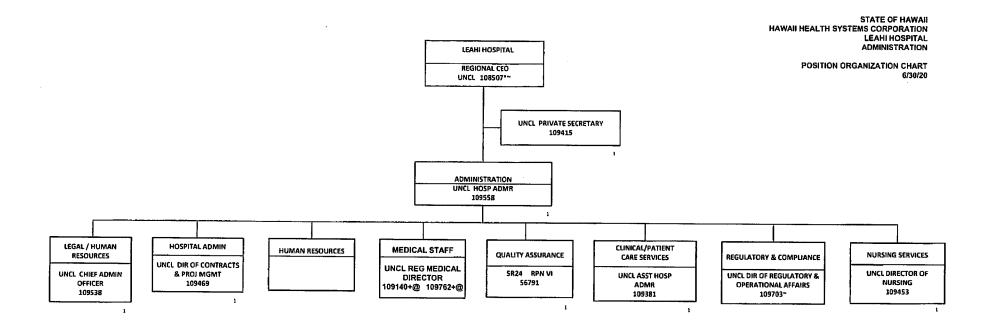


STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL SOCIAL SERVICES

> POSITION ORGANIZATION CHART 12/15/2020

TOTAL COUNT ON THIS ORG CHART: 2
+Temporary position, not included in position count Not included in position count on this chart. r90% -80% @87.5% ^50% >50% (K) - KVMH employee (S) - SMMH employee



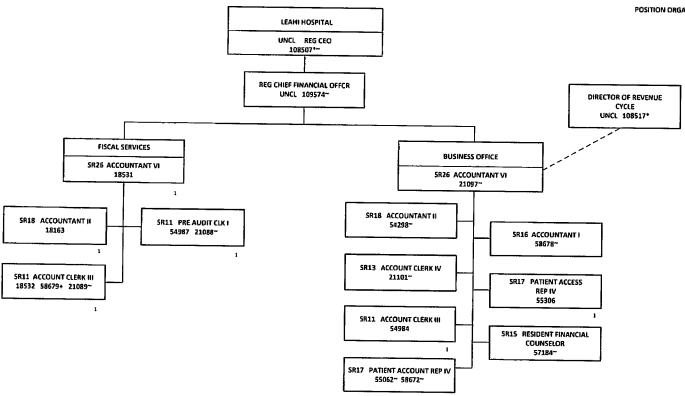


<sup>\*</sup> NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT @38% FTE

<sup>-</sup>POSITION LOCATED AT MALUHIA

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL FISCAL SERVICES/BUSINESS OFFICE

> POSITION ORGANIZATION CHART 6/30/20



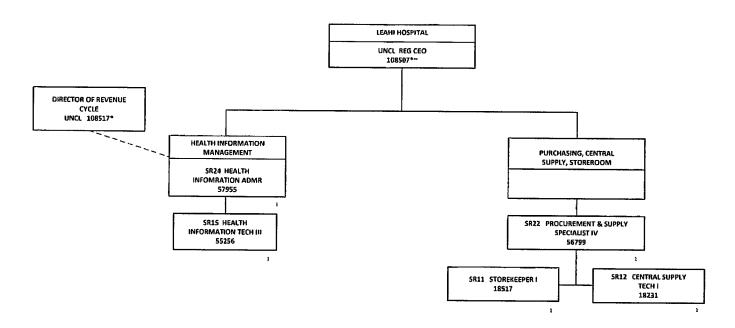
<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT

<sup>&</sup>quot;POSITION LOCATED AT MALUHIA

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL
HEALTH INFORMATION MANAGEMENT/
CENTRAL SUPPY

POSITION ORGANIZATION CHART 6/30/20



<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART ~POSITION LOCATED AT MALUHIA

OAHU REGION HUMAN RESOURCES/EDUCATION SVCS/MEDICAL POSITION ORGANIZATION CHART LEAHI HOSPITAL 6/30/20 UNCL REGICED 108507\*~ LEGAL / HUMAN RESOURCES **EDUCATION SERVICES** MEDICAL STAFF **UNCL CHIEF ADMIN OFFCR** SR10 CLERK TYPIST III 109538° 18364 UNCL REG MEDICAL DIRECTOR 109140\*@ 109762\*@ EMPLOYMENT/RECRUITMENT/ CLASSIFICATIONS/COMPENSATION TRANSACTIONS WORKER'S COMPENSTION UNCL STAFF PHYSICIAN (PSYCHIATRIST)
109425+\*\*\* 109764+\*\*\* SR24 HUMAN RESOURCES SPECIALIST V SR20 HUMAN RESOURCES SPECIALIST III SR24 HUMAN RESOURCES 109426~ 47319 SPECIALIST V 55730 18535 SR15 HUMAN RESOURCES SR11 HUMAN RESOURCES **TECHNICIAN VI** CLERK IV 52201 54228^ SR11 HUMAN RESOURCES CLERK IV 23648 58655

Pg. 5

TOTAL FTE COUNT ON THIS CHART: 7.80

STATE OF HAWAII

HAWAII HEALTH SYSTEMS CORPORATION

<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

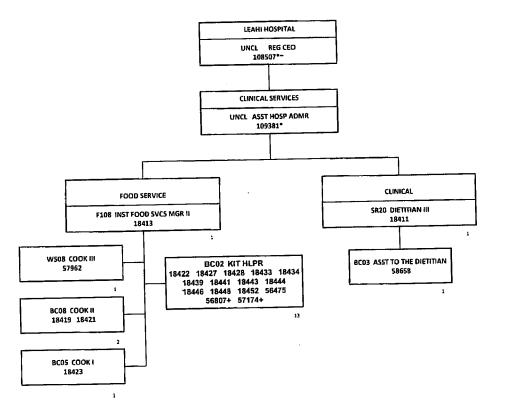
<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

<sup>\*\*\*48%</sup> FTE

<sup>^ 80%</sup> FTE

<sup>@ 38%</sup> FTE

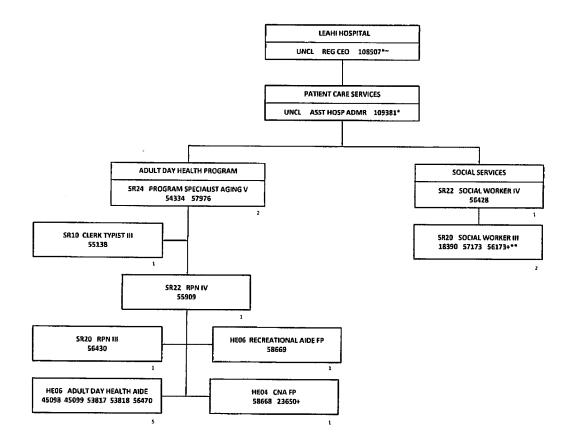
<sup>~</sup>POSITION LOCATED AT MALUHIA



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL CLINICAL SERVICES DIETARY

> POSITION ORGANIZATION CHART 6/30/20

<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT -POSITION LOCATED AT MALUHIA



<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL
PATIENT CARE SERVICES
ADULT DAY HEALTH/SOCIAL SERVICES

POSITION ORGANIZATION CHART 6/30/20

<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT

<sup>\*\*50%</sup> FTE

<sup>~</sup>POSITION LOCATED AT MALUHIA

HAWAII HEALTH SYSTEMS CORPORATION
LEAHI HOSPITAL PATIENT CARE SERVICES REHABILITATION SERVICES LEAHI HOSPITAL **POSITION ORGANIZATION CHART** UNCL REGICEO 108507\*~ REHABILIATION SERVICES SR26 REHAB SVCS MGR 55258 PHYSICAL THERAPY OCCUPATIONAL THERAPY SPEECH THERAPY SR22 PHYSICAL THERAPIST IV SR22 OCCUPATIONAL THERAPIST IV 18372 58657 HE10 OT ASST FP 40092 57957 HE10 PT ASST FP 18373 56429 HE06 HEALTH CARE AIDE FP 57971+\*\*

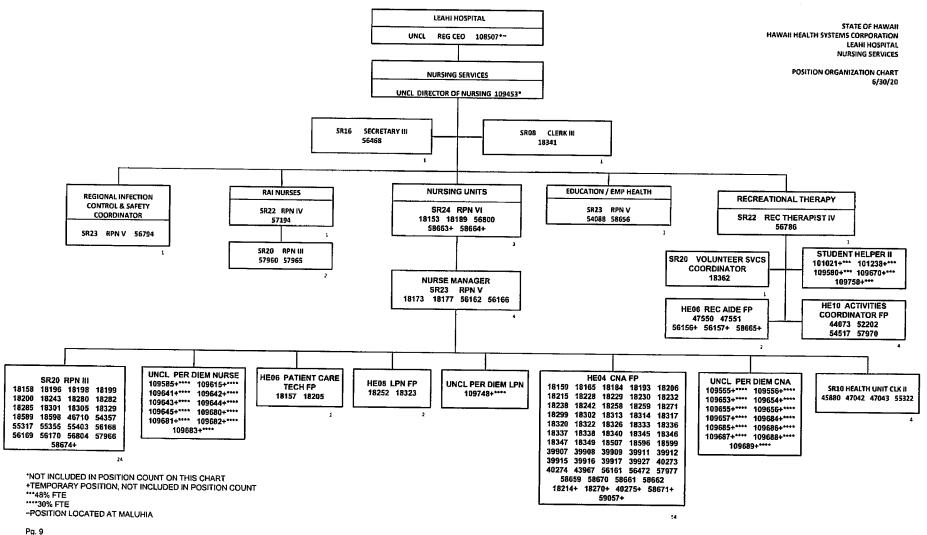
STATE OF HAWAII

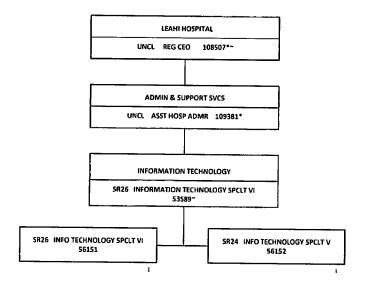
<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

<sup>\*\*50%</sup> FTE

POSITION LOCATED AT MALUHIA





LEAHI HOSPITAL ADMINISTRATION & SUPPORT SERVICES INFORMATION TECHNOLOGY POSITION ORGANIZATION CHART

HAWAII HEALTH SYSTEMS CORPORATION

6/30/20

STATE OF HAWAII

<sup>\*</sup> NOT INCLUDED IN POSITION COUNT ON THIS CHART -POSITION LOCATED AT MALUHIA

HAWAII HEALTH SYSTEMS CORPORATION LEAH! HOSPITAL ADMINISTRATION & SUPPORT SERVICES CUSTODIAL LEAHI HOSPITAL POSITION ORGANIZATION CHART 6/30/20 UNCL REG CEO 108507\*~ ADMIN & SUPPORT SVCS UNCL ASSTHOSP ADMR 109381\* CUSTODIAL SR24 ENVIRON SVCS SUPERINTENDENT II 21076 ı LAUNDRY HOUSEKEEPING GROUNDS BC02 ENVIRONMENTAL SVCS WKR II BC02 GROUNDSKEEPER I 18477 18478 18479 18480 18481 18404 18438 58666+ 18483 18489 18491 18493 18496 18501 18502 57177+ 57972+ BCO2 LAUNDRY HLPR I 2 18512 56174+

STATE OF HAWAII

<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

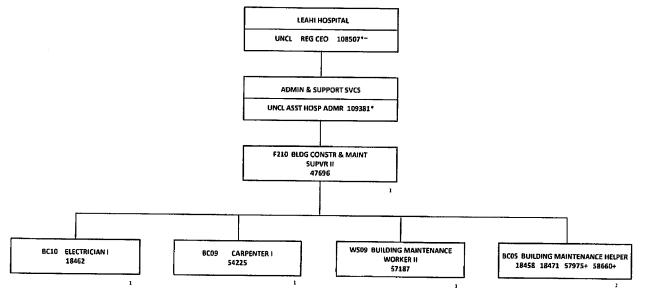
<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

<sup>\*\*50%</sup> FTE

<sup>~</sup>POSITION LOCATED AT MALUHIA

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL **ADMINISTRATION & SUPPORT SERVICES** PLANT MAINTENANCE

> POSITION ORGANIZATION CHART 6/30/20



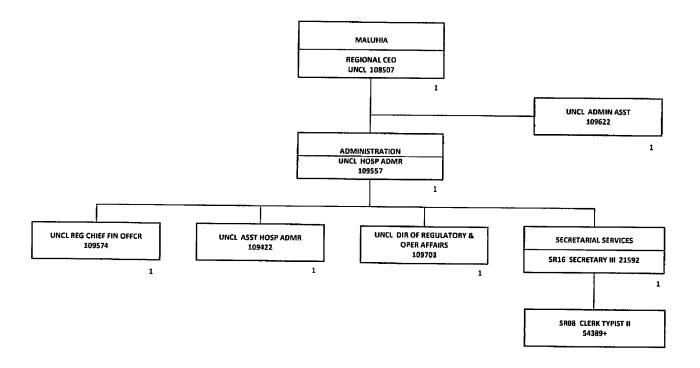
<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION NOT INCLUDED IN POSITION COUNT

<sup>&</sup>quot;POSITION LOCATED AT MALUHIA

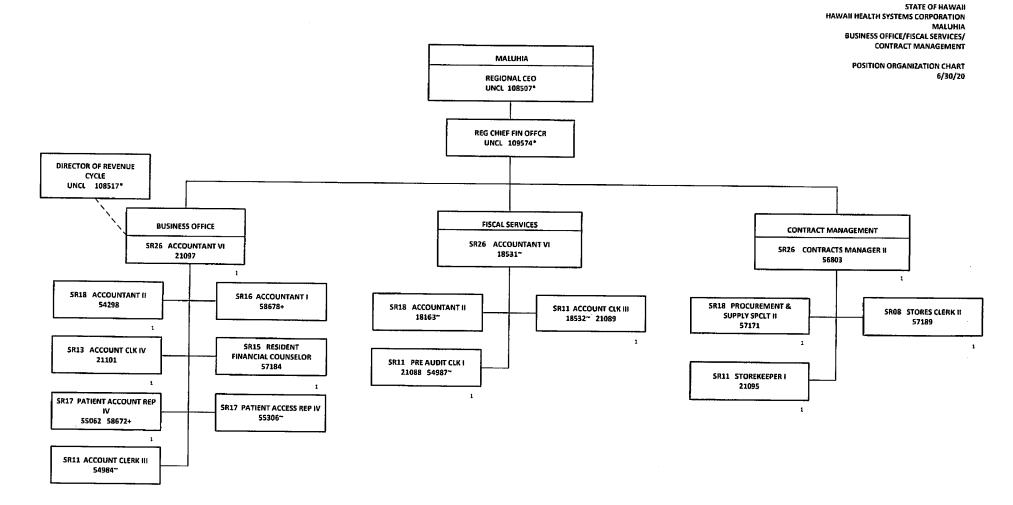
STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION MALUHIA OVERVIEW POSITION ORGANIZATION CHART 6/30/20 MALUHIA ADMINISTRATION SECRETARIAL SERVICES CONTRACT REGULATORY & FISCAL SERVICES RECREATIONAL OCCUPATIONAL QUALITY ASSURANCE NURSING SERVICES PHYSICAL THERAPY MANAGEMENT COMPLIANCE THERAPY THERAPY OPERATIONS & HOUSEKEEPING/ DIETARY PHYSICIANS/ MEDICAL INFORMATION ADULT DAY HEALTH MAINTENANCE **EDUCATION SERVICES** LAUNDRY SOCIAL SERVICES STAFF TECHNOLOGY

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION MALUHIA ADMINISTRATION

POSITION ORGANIZATION CHART 6/30/20

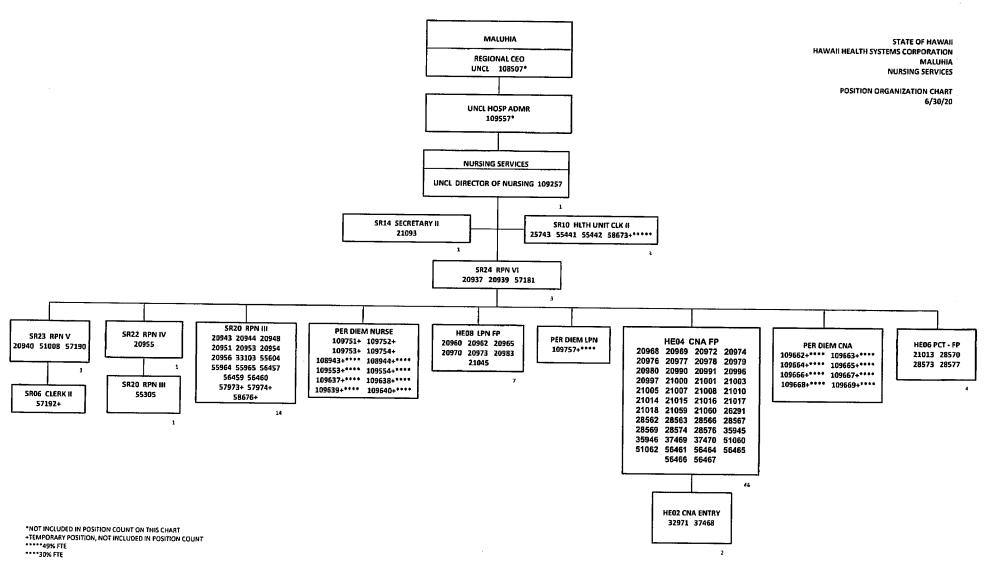


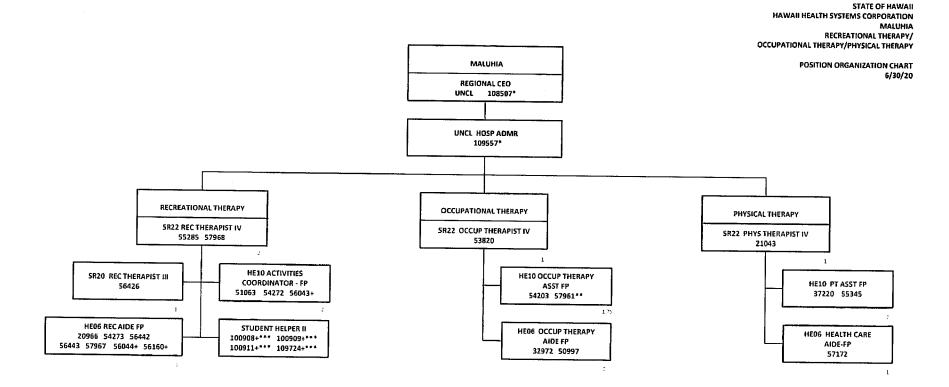
<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT



<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

POSITION LOCATED AT LEAH!



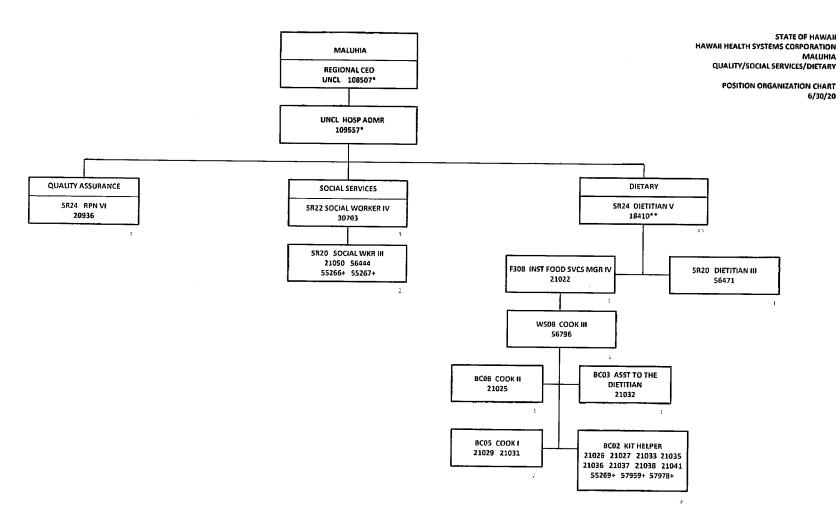


<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

<sup>\*\*\*48%</sup> FTE

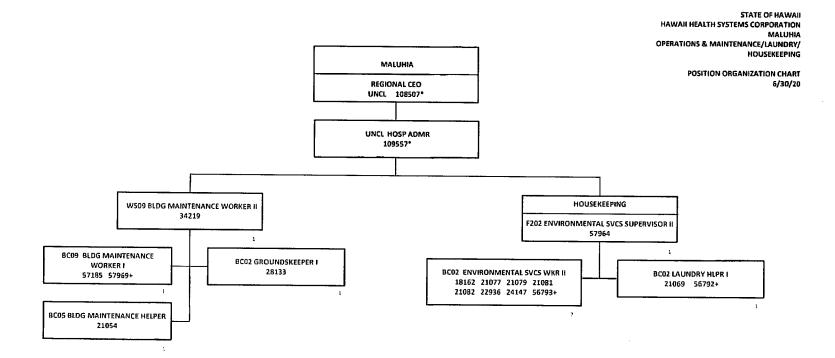
<sup>\*\*75%</sup> FTE



<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

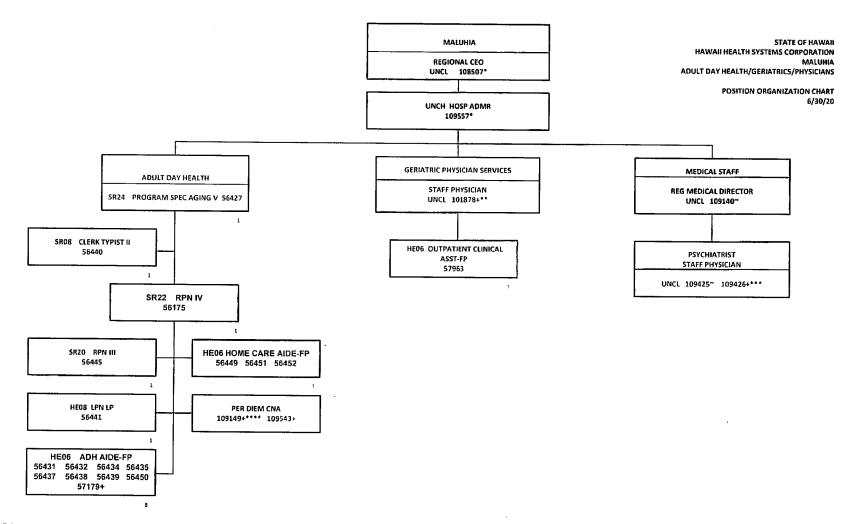
<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

<sup>\*\*50%</sup> FTE



<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT



<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

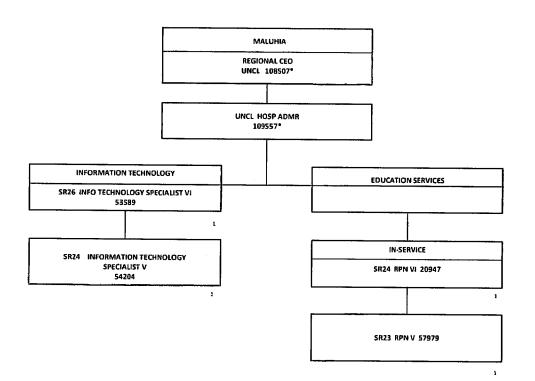
<sup>\*\*50%</sup> FTE

<sup>\*\*\*48%</sup> FTE

<sup>\*\*\*\*30%</sup> FTE

<sup>+</sup>TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

<sup>&</sup>quot;POSITION LOCATED AT LEAH!

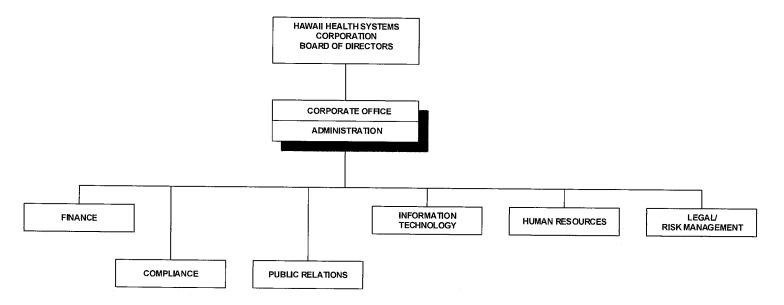


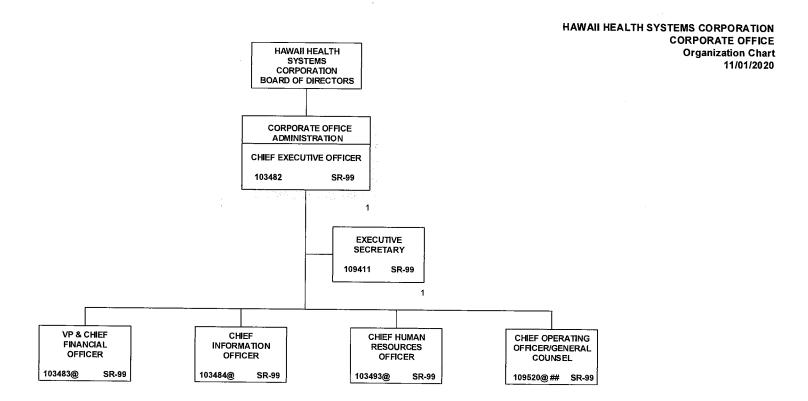
POSITION ORGANIZATION CHART 6/30/20

STATE OF HAWAII
HAWAII HEALTH SYSTEMS CORPORATION
MALUHIA
INFORMATION TECHNOLOGY/
EDUCATION SERVICES

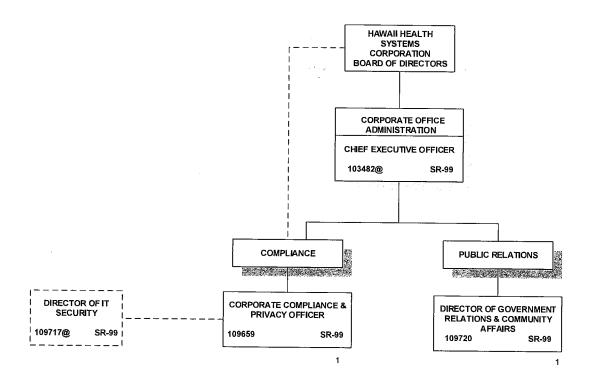
<sup>\*</sup>NOT INCLUDED IN POSITION COUNT ON THIS CHART

## HAWAII HEALTH SYSTEMS CORPORATION CORPORATE OFFICE Organization Chart 11/01/2020

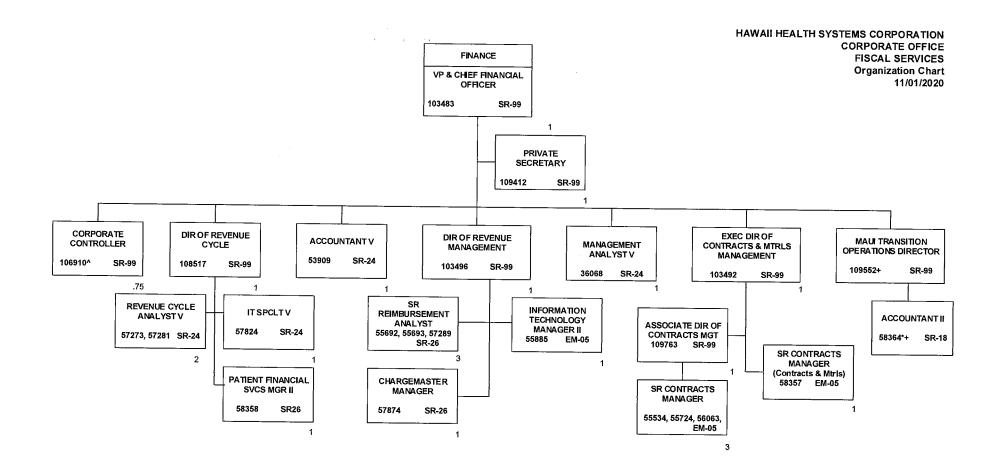




HAWAII HEALTH SYSTEMS CORPORATION
CORPORATE OFFICE
Compliance/Public Relations
Organization Chart
11/01/2020



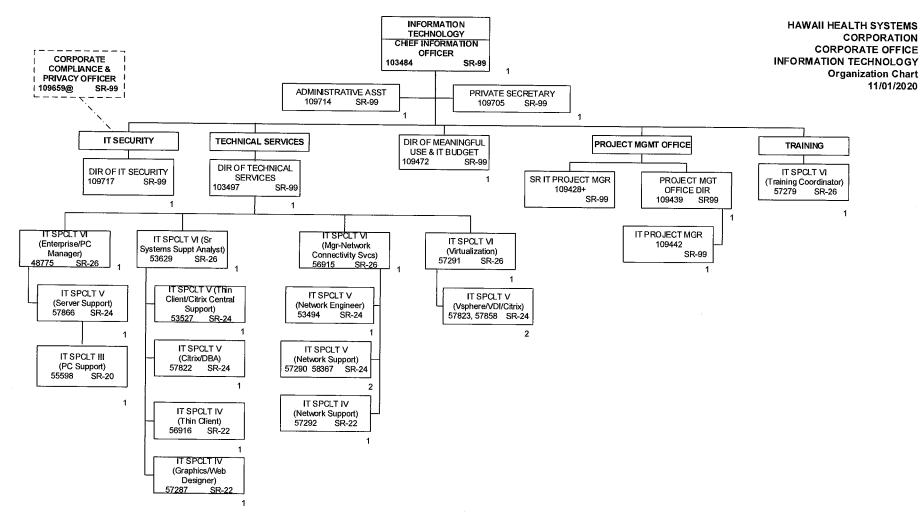
TOTAL FTE: 2 (2 PERMANENT)
@NOT INCLUDED ON THIS ORG CHART



TOTAL FTE: 23.15 (21.75 PERMANENT, 1.4 TEMPORARY) @NOT INCLUDED ON THIS ORG CHART \* 40% FTE

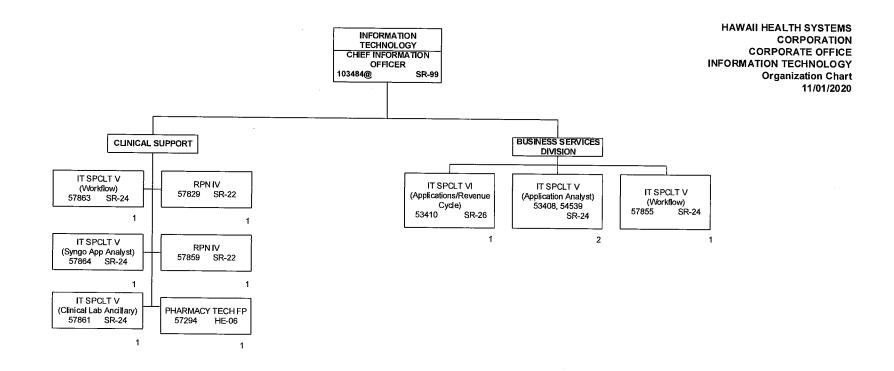
<sup>^ 75%</sup> FTE

<sup>+</sup> TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

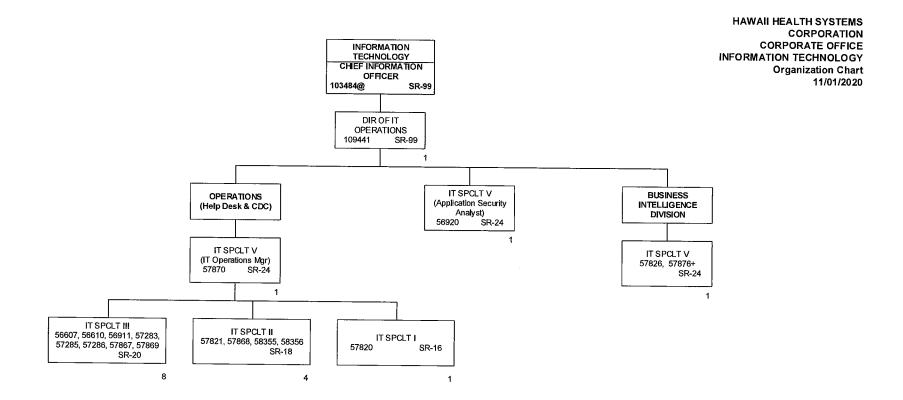


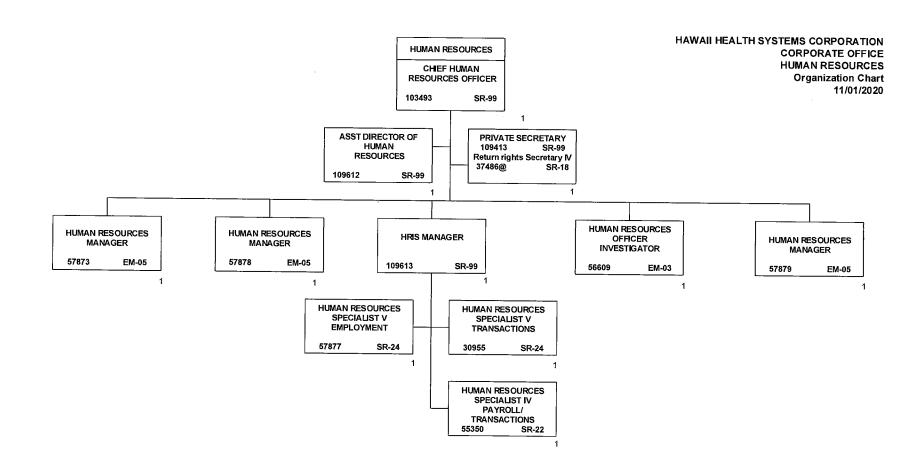
TOTAL FTE: 26 (25 PERMANENT, 1 TEMPORARY)

@NOT INCLUDED ON THIS ORG CHART
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT



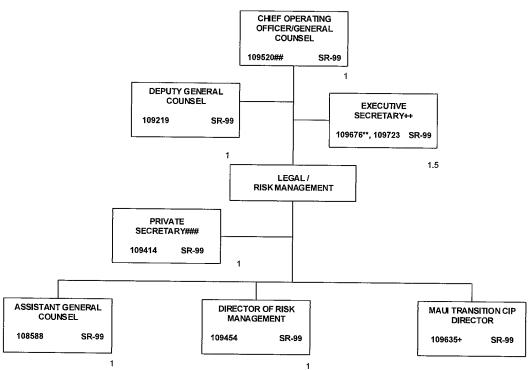
TOTAL FTE: 10 (10 PERMANENT) @NOT INCLUDED ON THIS ORG CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT





TOTAL FTE: 11 (PERM)
@NOT INCLUDED ON THIS ORG CHART

## HAWAII HEALTH SYSTEMS CORPORATION CORPORATE OFFICE LEGAL/RISK MANAGEMENT Organization Chart 11/01/2020



TOTAL FTE: 7.5 (6.5 PERMANENT, 1 TEMPORARY)

@NOT INCLUDED ON THIS ORG CHART

## COO ALSO SERVES AS GENERAL COUNSEL
++\* SUPPORT LEGAL/RISK
+\*50% FTE
+ TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT