

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL 2015 SUPPLEMENTAL BUDGET**

OVERVIEW

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for FY 2015.

Department's Mission Statement

To monitor, protect, and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

Economic Impact

The Department of Health (DOH) continues to address reductions to its critical workforce that occurred in past years which impacted its ability to fully achieve the department's overall mission. The Department's programs and contracted service providers have had to address increasing demands for services and service areas with significantly less human and financial resources. We believe the Department has achieved several efficiencies and improved quality of services over the past years. However, in order for the Department to make further improvements, new resources will be needed. Therefore, as the DOH enters the supplemental fiscal year, it is encouraged by the Council of Revenues projections and signs of a recovering economy. However, this is mitigated by changes on the nation level regarding deficit reduction and cutbacks to federal programs.

Despite years of reduced funding, the Department continues to focus its efforts on maintaining and sustaining the overall health of our state in the most efficient and cost-effective manner. Programs and their staff have been asked to do more with less and to look at ways of meeting objectives by refining existing procedures and operations as well as seeking new and innovative ways of doing business to achieve more efficient and effective outcomes.

The planning and development of the budget that is presented to you today was done so within the parameters outlined by the Administration to accomplish program goals and objectives and limited to our critical, high priority items. Budget requests focused on addressing program deficits, advancing the Governor's New Day Initiative and the Department's Five Foundations for Healthy Living. In addition, proposed trade-offs/transfers are in alignment with acknowledged departmental reorganizations. The majority of the DOH requests reflect the movement of positions consistent with planned restructuring to improve program delivery. These movements/transfers align personnel and funding in appropriate organizational units to contribute to overall department operational effectiveness and efficiency.

Federal Funds

The DOH identified several program areas that were at risk of losing federal funds due to sequestration. (See attached table reflecting the source of federal funds by award title and CFDA number, amount requested and the amount approved for sequestration funding). Of the \$2.8M requested in general funds to address this reduction, \$2.5M was approved and will be released to the DOH in the areas of Immunization and Vaccines for Children, Substance Abuse Prevention and Treatment, Infant and Toddlers with Disabilities, Women, Infants and Children Services, Family Planning, Maternal Child Health Services and Development Disabilities Council.

Budget Request

Our focus is on addressing program shortfalls and rebuilding critical infrastructure within the Department. As such, the Executive Supplemental Fiscal Year 2015 Budget for the Department of Health provides for 17 new positions and \$8.5M in additional general funded resources and restores funding to a few critical areas. The approach taken in developing our budget request was to evaluate biennium funding requests that were not funded and to reassess the need for the requested funding. In cases where funding was still determined to be critical and necessary, those requests were resubmitted. Additional program requests and prioritization are based on the Department's core public health functions, addressing the Governor's New Day Objectives and in promoting the Department's strategic planning initiatives. The Department's budget includes funding to continue support for the aging spectrum of Hawaii's population through Kupuna Care funding (\$4.2M), to address vision and hearing screening for children (\$1.5M) and to bolster the development of the Statewide Health Information Exchange infrastructure (\$3M).

The Department is also requesting \$1.2M for State match funds for the Home and Community Based Waiver Services (HCBS) program for the Developmental Disabilities Division and \$1.2M for additional purchase of service funding for Early Intervention Services (EIS). The increase in the state share requested for HCBS will continue support of the waiver program that provides Medicaid funded home and community based services to individuals with developmental disabilities in the community. The request for additional general funds for EIS contracts funding is to address projected deficits for federal and state mandated EIS purchase of service contracted services for children with special health needs and will address the costs of servicing Part C eligible children and children who may be impacted by a change in EI eligibility criteria through early intervention purchase of service contract service providers.

Effective September 1, 2013, through a memorandum of understanding between the Department of Health, Adult Mental Health Division (AMHD) and the MedQuest Division (MQD) in the Department of Human Services, the responsibility for the payment and provision of covered specialized behavioral health services for certain adults with severe and persistent mental illness who are Medicaid eligible transferred from AMHD to MQD. (For individuals who are not MQD eligible, payment and provision of care arrangements remain the same.) The transfer results in a supplemental budget request to transfer \$9M from AMHD to MQD to ensure client continuity, simplify system navigation for clients, improve service delivery integration, reduce the administrative burden for contracted service providers, improve efficiency of State programs, and optimize federal matching fund claiming. Additionally, there

is a request to transfer 4.00 permanent positions and \$191,840 to MQD to implement the program transfer. The covered specialized behavioral health services include crisis mobile outreach, crisis support management, crisis residential services, intensive outpatient hospital, community based case management, representative payee services, peer support services, supported employment, and supported housing. The funds to be transferred from AMHD to MQD were arrived through a retrospective and current review of paid claims for the number of consumers being transferred.

Additional funding is also being sought in the areas of oral health and State support for immunization vaccines. Oral health disease is a particularly critical issue in Hawaii as many of Hawaii's children and adults suffer from dental disease. A major contributor to the problem is the state's low proportion of residents with access to the benefits of fluoridated drinking water (the lowest in the U.S.) and access to dental care. To help rebuild the Department's public dental health infrastructure, the DOH applied for and received a \$230,000 oral health prevention grant from the Centers for Disease Control and Prevention. The grant award was announced on August 30, 2013 and is renewable for up to five years. The funding is designed to improve basic state oral health services, including support for program leadership and limited support staff, monitoring oral disease levels and risk factors for oral disease, developing strong partnerships, educating state residents on ways to prevent oral diseases, and developing and evaluating prevention programs. Approximately \$33,000 in general funds is being requested for a permanent general-funded Program Specialist position to conduct planning, convene and coordinate agency and community partnerships, assist with policy reviews, develop educational outreach materials and activities, conduct evaluation, report writing and provide general administrative support for the oral health program to improve the oral health of children, families and other vulnerable populations in the state.

Vaccines provide needed protection against vaccine-preventable diseases. Without vaccinations, the occurrence of vaccine-preventable diseases would increase dramatically with sickness and death from these diseases impacting our population. Through the years, there has been a steady decline in the CDC vaccine funding for the Hawaii Immunization Program. This downward trend has impacted many vaccine-preventable disease programs for the State of Hawaii. The 2013 Immunization Program was cut by 25%, which will again negatively impact immunization programs for the State of Hawaii. The projected cut to the vaccine fund for 2014 is approximately 42%. The reduction to the program threatens the operation of current vaccine programs and could possible allow for diseases to resurface. Approximately \$704,000 in general funds is being requested in the supplemental budget to support the immunization program.

Funding requests also provide additional resources to address greater demand for current and emerging department services in the area of environmental health – clean water, vector control and food inspection. Of critical importance to the continuation of the Department's environmental program is the need to increase and sustain fiscal resources in the Environmental Response Revolving Fund (ERRF). The purpose of the ERRF is to support environmental protection programs including oil and chemical spill response and environmental clean ups. Currently 5-cents per barrel of petroleum imported into the state are contributed to the ERRF. As Hawaii continues to reduce its consumption of crude oil, ERRF

revenues and cash balances have declined to dangerously low levels. As emergency response activities arise including the recent Honolulu Harbor molasses spill, current revenue and expenditure projections reflect that ERRF will go into deficit by the end of FY 16. The DOH has submitted a legislative measure to raise the barrel tax to address this projected shortfall and to ensure that the State stands ready to respond to environmentally impactful events.

Health information exchange is a new expectation of the federal government, which has provided billions of dollars in grants to the states to establish this capacity. Each state has one and only one State Designated Entity that is responsible for coordinating implementation. Hawaii's Healthcare Transformation Plan, published by the Office of the Governor's Office of Healthcare Transformation, acknowledges that a robust health information exchange is a pre-requisite for system transformation.

Funds requested in DOH's supplemental budget for 2014-2015 will:

- Maintain statewide gains in developing exchange capacity, in cooperation with the private sector, as federal funds diminish
- Establish the state's capacity to lead change from a policy and governance perspective
- Improve, expand, and upgrade the technological infrastructure of State systems to accommodate increasing health exchange data transactions, analysis, and reporting

Programs continue to work closely with our colleagues in other departments, counties, and agencies on initiatives that 1) optimize our federal funds and other fund reimbursements to provide more healthcare services; and 2) improve the health emergency response system of the state, including potential bioterrorism, natural disasters, and aeromedical, ambulance, and emergency room capabilities.

The Department's vision remains "Healthy People. Healthy Communities. Healthy Islands." The Department of Health's strategic plan aligns departmental priorities with that of the Administration. The five cornerstones of the DOH plan called Foundations for Healthy Generations include a focus on:

- Health Equity -- Eliminating disparities and improving the health of all people in Hawaii.
- Disease Prevention and Health Promotion -- Improving the quality of life and reducing preventable disease especially chronic, disability, injury and premature death.
- Emergency Preparedness and Response -- Mitigating and responding to external threats to individual and community well-being.
- Clean and Sustainable Environments -- Creating social and physical environments that promote and support good health for all.
- Quality and Service Excellence -- Improving internal systems to assure timely consumer responsiveness.

The department is continuing its efforts to further define and develop metrics to track the success of its programs in achieving its strategic goals and moving the DOH toward national accreditation. With passion and science, DOH staffs continue to address the health of our State

by doing the greatest good for the greatest number of people and formulating strategic partnerships to address the needs of our most vulnerable populations. We look forward to advancing Hawaii's health agenda through the leveraging of resources and capitalizing on health care reform options which support accessible, affordable, and quality health care.

The Department looks forward to discussing our proposed budget with you to achieve our statewide health objectives.

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
Health Equity						
1	DCAB	Disabilities and Communication Access Board	HTH 520	AI	Administration of the statewide parking program for persons with disabilities; coordination of facility access blueprint reviews for state and county construction for ADA compliance; state American Sign Language interpreter credentialing; statewide ADA Coordination.	HRS §347F; HRS §291, Part III; HRS §103-50
1	DCAB	Disabilities and Communication Access Board	HTH 520	AI	Special Fund to receive and disburse monies from applicants taking the Hawaii Quality Assurance Test for sign language interpreters.	HRS §347F-7
1	DCAB	Disabilities and Communication Access Board	HTH 520	AI	Special Parent Information Network, under contract with the State Department of Education, to provide technical assistance to parents of children with disabilities and DOE staff on services, resources, rights.	
1	OPPPD	Office of Planning, Policy and Program Development	HTH 907	AP	Includes 100% federally funded special project to coordinate, facilitate, and direct activities relating to rural health provider and facility capacity development, quality improvement, fiscal stability, and sustainability.	
2	AAO	Deptl Gen Admin-Affirm Action	HTH 907	AF	Is department's required (federal/state law, regulation & agreement) resource/coordinator on nondiscrimination issues in employment/services. Includes issues such as reasonable accommodation, unlawful harassment, language access, program accessibility for persons with disabilities and related policy and training. Office is CDC Public Health Training Network satellite/videoconference coordinator and ORR refugee health coordinator.	HRS Chapter 371 Part 2; EO 97-06; ; 42 USC 1210, 45 CFR Part 84, & 28 CFR Part 35; and 42 USC 2000, 45 CFR 80 & EO 13166 are primary.
3	EOA	Executive Office on Aging	HTH 904	AJ	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive and comprehensive system of services through advocacy, planning, coordination, research and evaluation.	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349.
5	TSP	Community Resources & Development	HTH 590	GJ	Provides Branch administrative function; and Bilingual interpretive services for minority, immigrant and non-English and limited English speaking groups to navigate state services and regulations.	HRS §328L-2, -4 HRS; §321-301; §327-24
5	OLA	Office of Language Access	HTH 908	AR	The Office of Language Access (OLA) provides centralized oversight, coordination, and technical assistance to State agencies (the executive, legislative and judicial branches of Hawai'i's state government) and organizations that receive state funding, regarding the implementation requirements of Hawai'i's Language Access Law.	HRS 321C

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Disease Prevention and Health Promotion						
1	CDPHND	Tuberculosis (TB) Disease Control Services	HTH 100	DD	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug resistant TB. Hawaii has the highest state incidence of tuberculosis primarily related to immigration and migration. Federal assistance, primarily through a cooperative agreement grant, specifies positions, activities, and services to support activities primarily related to surveillance and reporting, administration of medication by "directly observed therapy", program training, and laboratory support.	
1	CDPHND	Hansen's Disease Control Services	HTH 100	DE	HRS Chapter 326 mandates DOH maintain facilities and services for care and treatment of persons with Hansen's disease (HD). The HD Control Program is responsible for all new cases of HD, providing diagnosis, treatment, epidemiological followup and case management. Prevention of HD-related complications and disabilities is a cost effective objective. 87% of the HD Control Program is funded through federal funds.	
1	DOCD	Immunization	HTH 131	DC	Promote the use of and in some cases (e.g. Stop Flu at School program) provide vaccines where and when available to prevent the incidence and spread of communicable diseases; assess the impact of vaccine use on disease trends and spread	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §353-15 and Act 113
1	AMHD	Courts & Corrections Svcs, Adult	HTH 420	HG	Conducts fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release. All services are pursuant to a court ordered examination.	Hawaii Revised Statutes Chapter 704
1	AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	Federal Block Grant Funds for special projects as described in State Plan for Mental Health Services	Hawaii Revised Statutes Chapter 334
1	AMHD	Adult Mental Health - Outpatient	HTH 420	VAR	This is for the operations of the Community Mental Health Centers, the state operated services provided to individuals with severe and persistent mental illness	Hawaii Revised Statutes Chapter 334
1	AMHD	Hawaii State Hospital	HTH 430	HQ	Operations for Hawaii State Hospital inpatient services. Provides for 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health.	Hawaii Revised Statutes Chapter 334
1	AMHD	Community & Consultative Services	HTH 430	HR	Operations for Hawaii State Hospital inpatient services. Provides for 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health.	Hawaii Revised Statutes Chapter 334
1	DDD	State Match for Title XIX Program	HTH 501	CN	DDD Medicaid Home and Community based services (HCBS) Program (the "Waiver") provides services to people who would otherwise need to reside in an institution due to the severity of their mental cognitive and physical disability. Services include bathing, dressing, feeding, skilled nursing, daily living skills training, and community provider day health services (Easter Seals, Lanakila, etc). Services were provided to 2,500 recipients statewide in FY2009 at an average cost of \$42,000 per year which is significantly lower than the national average or institutional (ICF/MR) cost of \$155,000 per year. The program receives federal match dollars for services provided at a 65/35% rate.	Chapter 333F, HRS

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1	DDD	Hospital & Comm Dental Svcs	HTH501	ED	Program operates dental clinics and performs dental treatment on institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care.	Dental Health - Sec. 321-61 to 63, HRS.
1	FHSD	Early Intervention	HTH 560	CG	Early Intervention Section is responsible for ensuring that the state complies with state and federal regulations for Part C of IDEA. This requires that potentially eligible infants and toddlers (0-3 years) receive the required evaluation, and if eligible due to developmental delay or biological risk conditions, receive early intervention services based on their IFSP.	HRS §321-351 to 357 (Infants and Toddlers); Part C of Individuals with Disabilities Education Act (IDEA) (P.L. 108-446)
1	FHSD	Early Intervention	HTH 560	CG	Early Intervention Section is responsible for ensuring that the state complies with state and federal regulations for Part C of IDEA. This requires that potentially eligible infants and toddlers (0-3 years) receive the required evaluation, and if eligible due to developmental delay or biological risk conditions, receive early intervention services based on their IFSP.	HRS §321-351 to 357 (Infants and Toddlers); Part C of Individuals with Disabilities Education Act (IDEA) (P.L. 108-446)
1	FHSD	Women, Infants & Children prgm (WIC)	HTH 560	GI	To improve the nutritional health of eligible women, infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HRS §321-31 (Preventive Medicine) (P.L. 110-246)
1	FHSD	Early Intervention Special Fund	HTH 560	KC	The purpose of the early intervention special fund is to expand and enhance early intervention services for infants and toddlers.	HRS §321-351 to 357 (Infants and Toddlers); Part C of Individuals with Disabilities Education Act (IDEA) (P.L. 108-446)
1	TSP	Tobacco Settlement	HTH 590	KK	Prevention of chronic disease thru creating policy, systems and environmental (PSE) changes; educating public, training and mobilizing priv/pub partners, educating policy makers, building coalitions, guiding and funding community PSE changes, maintaining public health IT warehouse and situational awareness systems to inform process, decisions, policies and conduct research; administer TSSF distribution and tob prev & contr trust fund and activities.	HRS, §328L-2, -4; §321-81, -82
1	EHSD	Environ Hth - Food and Drug	HTH 610	FP	The Food & Drug Branch safeguards public health by ensuring, through inspections, warnings and embargoes, that food, drugs, cosmetics, medical devices & related products are safe, effective & properly labeled. The branch priority is food product safety, given the large number of product recalls & outbreaks of foodborne illnesses occurring nationally & locally. The branch conducts inspections of local food manufacturers, distributors and warehouses to ensure food products are manufactured, packaged and stored properly. The branch ensures that food products that are deemed adulterated or misbranded are immediately removed from sale. The branch assists with food and drug safety issues after natural disasters.	Chapters 321, 328, 328C, 328D, 328E, 330, and 330C, HRS; HAR, Title 11, Chapters 11-29, Food and Food Products; 11-33 Hawaii Drug Formulary of Equivalent Drug Products; 11-35, Shellfish Sanitation; and 11-36, Sale of Prophylactics through Vending Machines.
1	EHSD	Environ Hth - Sanitation	HTH 610	FQ	The Sanitation Branch regulates, educates and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment & compliance. It permits & inspects retail food establishments; assesses & assures that care homes meet sanitation requirements; inspects all public & private schools, beauty & massage establishments, barber shops, milk plants & dairies; licenses tattoo artists & embalmers; and permits & inspects tattoo shops, mortuaries, and public swimming pools.	Chapters 321, 322, 332, 469, and Part XXX HRS; HAR, Title 11, Chapters 11-11 Sanitation, 11-12 Food Service and Food Establishments, 11-13 Public Swimming Pools, 11-14 Housing, 11-15 Milk, 11-16 Recreational Trailer Camps, 11-17 Tattoo Artists, 11-18 Licensing for Sanitarians, and 11-22 Mortuaries, Cemeteries, Embalmers.
2	TSP	Tobacco Prevention & Control	HTH 590	GR	Reducing tobacco consumption thru educating public, monitoring use, coalition building, surveillance, training, advocating for policy changes	HRS, Chapter 328J
2	EMSIPSB	Injury Prevention and Control	HTH 730	MT	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	

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2	CDPHND	Kalaupapa Settlement (Hansen's Disease)	HTH 100	DG	HRS Chapter 326, mandates the Department to the extent possible under their purview to provide care and other services to the patient residents of Kalaupapa, and that the patients may remain in Kalaupapa as long as they choose to. The federal government reimburses the State of Hawaii approximately \$1.9 million for the cost of Hansen's disease care.	
2	CDPHND	STD Prevention Svcs	HTH 100	DH	Performs STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and, statewide, in collaboration with community based organizations and providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	
2	CDPHND	STD Prevention Svcs	HTH 100	DH	A CDC grant funds the state chlamydia and gonorrhea screening program for young women to identify STDs and prevent development of infertility in this population. Hawaii has the fifth highest rate of chlamydia infection in the nation and the highest screening rate.	
2	CDPHND	AIDS Prevention Svcs	HTH 100	DI	Program 1) provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies, 2) supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission, and 3) provides mandated surveillance of HIV/AIDS.	
2	CDPHND	AIDS Prevention Svcs	HTH 100	DI	Maintains surveillance of HIV/AIDS in Hawaii as a reportable disease in accordance with HRS §325-101. CDC funding supports HIV prevention and surveillance services while HRSA funding supports HIV/AIDS care and treatment consistent with PHS guidelines through the Ryan White CARE Act.	
2	CDPHND	Public Hlth Nursing	HTH 100	KJ	Focused on the health of populations, communities, and the individuals and families living in them. Multifaceted skilled workforce provides surveillance of access sites, disease/health event investigation, emergency preparedness/response, reimbursable services across lifespan for vulnerable populations with health conditions optimizing health/further disability. Community involvement informs DOH policy development/enforcement.	Public Health Nursing Services - Sec. 321-431-1.7, HRS.
2	CDPHND	Public Hlth Nursing	HTH 100	KJ	This Special fund allows the Branch to collect funds for services provided. Billable services could include case management for vulnerable groups, schools (quality management for DOE medically fragile, health aide/school consultation & training, emergency action plans for students with chronic health conditions).	Public Health Nursing Services Special Fund - Sec. 321-431 to 432, HRS.
2	TSP	Cancer Prevention & Control	HTH 590	GQ	Educating, creating interventions, promoting scientific protocols, and providing T.A. to link community health and medical centers to reduce cancer incidence, improve disease treatment and outcomes.	HRS, §321-41, -42, -43,-45; §324-21; §346-59.2
3	CDPHND	Hale Mohalu at Leahi (Hansen's Disease)	HTH 100	DF	HRS Chapter 326, mandates the Department provide care and treatment facilities for the Kalaupapa patients for the remainder of their lives. Hale Mohalu is a 21-bed facility providing patient care on Oahu for Kalaupapa patients who require acute care or higher levels of care not available in Kalaupapa. We are exploring the possibility of transferring this unit back to Leahi Hospital for provision of SNF and ICF care.	

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3	FHSD	Children with Special Health Needs	HTH 560	CC	CSHNB improves the health and well-being of children with special health care needs (CSHCN), by increasing public awareness and professional education, and assuring access to a system of preventive, early detection, and treatment services. CHSN Program provides service coordination, social work, and nutrition services for CSHCN age 0-21 years; pediatric cardiology and neurology clinics on Neighbor Islands; financial assistance for pediatric specialty services as a safety net. Newborn Metabolic Screening Program assures that all infants born in Hawaii are screened for 32 disorders with serious consequences such as mental retardation or death; tracks, provides follow-up; sets standards/guidelines; provides professional/community education. Genetics Program assesses genetic needs; promotes the prevention, detection, and management of genetic disorders; provides professional/community education. Hawai'i Birth Defects Program monitors birth defects statewide; data are used to warn of increased birth defects, for investigations of causes, and for developing interventions to reduce birth defects.	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-421 to 426 (Birth Defects Program)
3	TSP	Diabetes & Chronic Disabling Diseases	HTH 590	GP	Provides Section administrative function; and Diabetes and Chronic Disabling disease monitoring, informing, educating public, linking priv/pub resources, clinical guidance, and training to reduce incidence, improve disease treatment and outcomes.	
3	EHSD	Environ Hth - Vector Control	HTH 610	FN	Within its means, Vector Control provides limited complaint response, surveillance, and treatment for insects & animals of public health significance that can transmit disease. Currently the branch primarily provides information and recommendations on the control and eradication of vectors to the public by phone. The branch, RIFd from 56 to 17 positions, can no longer effectively fulfill its primary mission or goals.	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26, Vector Control.
4	FHSD	Family & Community Support	HTH 560	CF	Administers a statewide system of community and family support services for social-emotional development of those 0-21 years of age including injury and violence prevention and the promotion of positive parenting. Children & Adolescent Wellness Prog goal is to dev comprehensive & integrated programs to support optimal health of children & adolescents by ensuring access to primary prevention svcs to decrease morbidity & mortality. Violence Prevention Prog integrates & dev family violence prevention initiatives through partnerships w/public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund & Child Death Review & Domestic Violence Fatality Review progs.	HRS 321-341
4	FHSD	Healthy Start	HTH 560	CT	Administers the Evidence Based Home Visiting and Community Based Child Abuse Prevention federal grants.	HRS 321-37 Child Abuse and Neglect Prevention and HRS 350B Hawaii Childrens Trust Fund
4	FHSD	Women's Health	HTH 560	CW	Administers a statewide system of women's health services to address the needs of high-risk populations including women in their reproductive years and surrounding pregnancy. Also promotes strategic planning partnerships to develop and distribute strategic plan(s) and actions for women's health across the lifespan.	
5	CDPHND	School Health Aides	HTH 100	KL	Funds 2 RNS and 0.87 FTE LPN for medically fragile.	Public Health Nursing Services - Sec. 321-431-1.7, HRS.

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Emergency Preparedness and Response						
1	DOCD	Bioterrorism	HTH 131	DB	Assess the state of readiness to respond to public health emergencies including conducting and maintaining inventory of necessary public health resources and developing and maintaining necessary public health preparedness plans.	HRS §325-4 to 6; §325-8
1	DOCD	Investigation	HTH 131	DJ	Maintain infectious diseases surveillance to track disease incidence, trends, and impact on public health; investigate disease outbreaks and single cases of important or unusual diseases; recommend improved disease prevention methods to appropriate partners and implement measures to control disease spread; provide guidance for clinicians regarding diagnosis and treatment of infectious diseases.	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
1	SLD	State Lab - Chemistry	HTH 710	MG	Includes Branch Chief, QA/ Certification officers (lost 1 to RIF);DUI Program officer; Substance Abuse Test Program Chemist (lost to RIF). Loss of primacy: Safe Drinking Water Act will result in loss of millions of dollars in funding. Loss of chemical contaminant monitoring of public water systems, food products and recreational waters.	Safe Drinking Water Act of 1974, ammended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products
1	SLD	State Lab-Air Surveillance/Analysis	HTH 710	MH	Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Loss of funds will result in network closure, including 6 vog stations on the Big Island.	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401-7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories); HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.
1	SLD	State Lab - Environ Microbiol	HTH 710	MI	No Food/Dairy Microbiology testing (for bacterial contamination) capabilities due to RIF (5 positions). Suitable private lab not available. Water Microbiology (1 position lost to RIF) tests public water systems and beach waters for compliance and emergencies. Cost to contract lab services would be passed on to consumers (higher water rates).	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, ammended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards;

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1	SLD	State Lab-Medical Microbiology	HTH 710	MJ	Loss of Quality Assurance and enteric microbiologists, and tuberculosis testing capability to Legislative cuts. Loss of services will result in inability to receive/test specimens from community (HAR 11-156); conduct microbiological testing on forensic specimens by MOA with City & Counties; and leave state unprepared for pandemic or outbreak. Risk of losing direct/indirect CDC/APHL funds. Estimated cost to privatize TB testing at 252K; bacteriology at 1.4million; and virology at 10.4 million annually based on volume & published list prices.	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS §325-72 - Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA)
1	SLD	State Lab - Central Services	HTH 710	MK	Cannot eliminate. Already underbudgeted. Electricity costs are \$1.2 million and maintenance contracts exceed \$220K leaving little for 3 salaries & no money for unscheduled repairs. Building manager and 2 lab assistants are minimally required to operate SLD facility. Already take from lab programs "B" funds to cover shortfall.	
1	SLD	State Lab - Central Services	HTH 710	MK	Federal Food Emergency Response Network (FERN) Cooperative Agreements (2) awarded to SLD, for advanced laboratory methods development / validation for detecting Salmonella, Shigella, E.coli, norovirus, etc. and BT agents (anthrax, plague, etc.), for food surveillance, defense, & security. Seeking funding & authorization for outbreak investigation testing (Food Micro Unit lost to RIF).	Public Health Security and Bioterrorism Preparedness and Response Act of 2002; 42 CFR Part 73- Select Agents and Toxins; Homeland Security Presidential Directive HSPD-9: Defense of U.S. Agriculture and Food (1-30-04) -Food Emergency Response Network; HRS Title 11 Chap 29-Food and Food products; HRS Title 11 Chap 26 Vector Control.; HAR Title 11-110.1; 42 CFR Ch IV Part 493
1	SLD	State Lab - Hawaii District	HTH 710	ML	Conducts Dairy testing statewide; conducts food testing, recreational water and Drinking water testing for bacteria; Complies with Hawaii Revised Statutes, federal Clean Water Act and Safe Drinking Water EPA regulations; Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15 (Milk); HAR Title 11 Chap 110.1
1	SLD	State Lab - Maui District	HTH 710	MM	Conducts Dairy testing statewide; conducts food testing, recreational water and Drinking water testing for bacteria; Complies with Hawaii Revised Statutes, federal Clean Water Act and Safe Drinking Water EPA regulations; Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Maui County.	42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
1	SLD	State Lab - Kauai District	HTH 710	MN	Conducts Leptospirosis serology testing statewide; Conducts food response testing, Drinking Water, and recreational water testing for contamination; Complies with Chapter 342D, Hawaii Revised Statutes, and the Federal Clean Water Act. Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1
1	EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Functions include contracting for 911 ambulance services, medical communication system, licensure of all ambulances, electronic ambulance records data collection and analysis, billing and collection of fees for ambulance services, workforce development and other support services to maintain quality pre-hospital medical care throughout communities statewide.	§321-221 to 235, HRS.

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Current Federal grants include funding for Emergency Medical Services for Children, Hospital Preparedness and ESAR/VHP.	§321-221 to 235, HRS.
Clean and Sustainable Environment						
1	EHSD	Environ Hth-Indoor & Radiological Hth	HTH 610	FR	Indoor & Radiological Health Branch: the Noise section implements a statewide community noise program and enforces permissible sound levels for stationary noise sources, construction & agricultural activities. The Radiation section provides radiological incident response to control release of radioactive materials; licenses radiation facilities with electronic products emitting ionizing radiation and/or non-fusion radioactive materials; licenses radiation services such as x-ray equipment installation & medical physics; & provides administrative support to the Radiologic Technology Board. The air conditioning & ventilation program assures proper ventilation & indoor air quality.	Chapters 321, 339K, 342F, 342P, and 466J HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
1	EMD	Environ Mgmt - Clean Air	HTH 840	FF	Assures clean, safe air to breathe by evaluating, monitoring, and regulating sources of air pollution. Implements and enforces State and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network. Protects public health and prevents the degradation of Hawaii's air quality and quality of life.	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60 Air Pollution Control.
1	EMD	Environ Mgmt - Clean Water	HTH 840	FG	Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act that funds low-cost construction loans for wastewater treatment and collection system construction.	Clean Water Act, PL 95-217; HRS Chapters 342D and 342E; HAR, Title 11, Chapters 11-54 Water Quality Standards and 11-55 Water Pollution Control.
1	EMD	Environ Mgmt - Safe Drinking Water	HTH 840	FH	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, provision of low interest construction loans for water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	Safe Drinking Water Act, HRS: Ch 342E Safe Drinking Water, 340F Mandatory Certification of Personnel in Water Treatment Plants; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Potable Water Systems, Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.
1	EMD	Environ Mgmt - Solid/Hazardous Waste	HTH 840	FJ	Prevents the release of pollutants that endanger people and the environment, and rehabilitate contaminated lands. Insure proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 342 Parts G, H, I, J, L, N; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control and Chs 11-260, 261, 262, 263, 264, 265, 266, 268, 270, 271, 279, and 280 Hazard Waste Management.

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	EMD	Environ Mgmt - Wastewater	HTH 840	FK	Administers the statewide engineering and financial functions relating to water pollution control, wastewater treatment works program, individual wastewater systems program and the water pollution control revolving fund program. By helping local governments and other applicants improve and expand their water pollution control infrastructure, the Wastewater Branch plays a very vital role in the economic development and the development of jobs within Hawaii's communities.	HAR Ch 11-62 Wastewater Systems
1	EMD	Environ Mgmt - Fed \$ Air Surveil	HTH 840	FO	State Lab Division's Air Surveillance and Analysis Section provides the Clean Air Branch with the technical and laboratory support including the sampling of the ambient air, maintaining statewide air monitoring stations, and processing and reporting on the data.	
1	HEER	Hazard Eval & Emerg Response Ofc	HTH 849	FD	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	Chapters 128D and 128E, HRS; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act; Oil Pollution Act.

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
Quality and Service Excellence						
1	DOCD	Disease Outbreak Control Divison--Admin	HTH 131	DA	Oversees three programs under its purview: Investigation, Immunization, and Bioterrorism/Preparedness and ensures that the objectives and activities of each work in concert together to enhance Hawaii's overall capacity to ensure the prevention and control of and preparedness and response to infectious diseases and other related issues, both unintentional and intentional. DOCD also works to strengthen collaborations between the Department of Health and multiple other partners in these endeavors, including clinical commercial laboratories, hospitals, schools, civil defense agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism.	HRS §321-4.3; §321-31; §325-5
1	ADAD	Alcohol & Drug Abuse-Admin	HTH 440	HD	HTH 440/HD organizational components and functions are:Administration, which encompasses the Division Administration; Administrative Mgt Services which oversees Division budgeting, financial management and human resource functions; and the Quality Assurance and Improvement, Planning, Eval and Research and Data Office and Prevention Branch which encompasses planning, information systems, needs assessment, grants and contracts management for substance abuse prevention services, accreditation of substance abuse programs, certification of substance abuse counselors, and coordination of the Division's legislative responses, reports, and testimonies. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse. Section 329-40, HRS, relating to methadone treatment programs. Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS). Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Services Act, Title XIX, Part B, Subpart II & III, Substance Abuse Prevention and Treatment (SAPT) Block Grant. P.L. 102-321 ADAMHA Reorganization Act P.L. 106-310 Amendments to the Public Health Service Act P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996. P.L. 103-62, Government Performance Results Act (GPRA) of 1993. 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records. 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant. 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.
1	CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	These positions are the CAMHD Central Admin Office (CAO), Clinical Services Office (CSO), Performance Management Office (PMO) and Administration Sections (Admin). CSO works with the Family Guidance Center (FGC) on critical placements and issues with clients, PMO is the quality assurance section, facility certification, credentialing and program review. Admin handles all fiscal and personnel matters. The CAMHD Administrator and Medical Director are both in this group. They are CSO providing educational pieces to FGCs and providers, utilization management, PMO providing grievance, sentinel events and program monitoring and Admin providing IT services to all CAMHD staff statewide and developing Electronic Health Record.	
1	CAMHD	Child & Adolescent Mental Hth-Admin	HTH 460	HF	DIG grant and Project Hoomohala grant	

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	Block Grant funds used to fund CME for Clinical Directors, support Transition to Adulthood for youths registered with CAMHD, Telehealth and Electronic Health Record equipment, and some contracts that deal with transitioning clients to adulthood.	
1	BHA	Behavioral Health Admin	HTH 495	HA	Deputy Director for BHA is responsible for overseeing all programs in this administration.	Hawaii Revised Statutes Chapter 334
1	AMHD	Adult Mental Hth-Admin	HTH 495	HB	Provides for the leadership, financial accounting, contracting activities, policy setting, oversight, monitoring, and executive management of the Adult Mental Health Division.	Hawaii Revised Statutes Chapter 334
1	AMHD	Adult Mental Hth-Admin	HTH 495	HB	The Mental Health Transformation Grant is a federal grant which is charged with developing a plan for the State to transform mental health services into the vision determined by the Grant teams and participants, outlined in the State Plan, and for implementation by the mental health system.	Hawaii Revised Statutes Chapter 334
1	DDD	Developmental Disabilities Division	HTH 501	KB	These positions provide for the administration of the DD Division including legislative functions, planning, compliance with state and federal CMS rules meeting the DHS Memorandum of Agreement and maintaining critical services for more than 3500 individuals statewide per HRS 333F. These include the medical director, psychologists, PHAO, Division Chief, Medicaid program management staff and Divisional secretarial support.	Chapter 333F, HRS; Chapter 321H, HRS
1	FHSD	Family Hth Svc Admin	HTH 560	KC	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V Block Grant, PCO Grant, SSDI Grant, & CISS-SECCS Grant. Also administers community health centers special fund, early intervention special fund, rural hospital subsidy contracts, & POS contracts for primary care services.	
1	FHSD	Family Hth Svc Admin	HTH 560	KC	a) Title V Block Grant provides low income mothers and children w/access to MCH services; b) PCO Grant coordinates resources contributing to primary care service delivery and workforce issues; c) SSDI Grant facilitates the integration of comprehensive community based systems of health care; d) CISS-SECCS Grant builds early childhood service systems.	
1	HRA	Health Resources Admin	HTH 595	KA	Deputy Director of HRA formulates policies and provides administrative oversight to this administration.	
1	EHSD	Environ Hth - Division Admin	HTH 610	FL	EHSD optimizes prevention & compliance, public health & environmental health practices through statewide programs. EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies & coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies & strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules or amendments; reviews violation of rules; coordinates budget & personnel processes; coordinates training & outreach programs; & directs performance standards within the division.	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, 469 and Part XXX HRS

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	SLD	State Lab - Admin	HTH 710	MB	Supports SLD & other agencies' testing :CLIA compliance for 5 DOH labs - SLD, DmdHead, HI, Maui, Kauai; BT Agent Registration; IT- \$2M STARLIMS, on-line licensing, Vog data; Safety & Security (State & National critical infrastructure per SCD & DHS); clerical, personnel, contracting, training, Quality Management; Clinical Lab Personnel Certification (HAR 110.1); Substance Abuse Testing Medical Review Officers and substance abuse lab certifications; drinking water lab certification and microorganism imports for proficiency tests.	HRS Title 19 Chap 329B Substance Abuse Testing; HRS-321-161 (Alcohol Breath Testing); HAR-11-114 (Alcohol); HRS Title 10 Chap 321 Administration; HAR Title 11 Chap 110.1 (Clinical Labs); Title 11, Chapter 113 (Substance abuse); HAR Title 11, Chpt 15 (Dairy Lab certification.); 42 CFR Ch IV Part 493 (CLIA)
1	OHCA	Office of Health Care Assurance	HTH 720	MP	License and monitor health care facilities by conducting on-site inspections and complaint investigations of ARCHes, assisted living facilities, domiciliary homes for the developmentally disabled, special treatment facilities and others according to state law to ensure the welfare and safety of elderly, frail and vulnerable patients.	HRS §321-11; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5 HRS §321-16.6; HAR Chapter 89, HAR Chapter 90; HAR Chapter 98; HAR Chapter 100.1
1	OHCA	Hospital Medical Facilities Special Fund	HTH 720	MP	Special fund account for licensing fees and fines of health care facilities.	HRS §321-1.4; HRS §321-11.5
1	OHCA	Office of Health Care Assurance	HTH 720	MP	Conduct onsite Medicare certification and state licensing surveys of Medicare/Medicaid eligible health care facilities on behalf of federal CMS and according to state law. Facilities include hospitals, nursing homes, dialysis providers, home health agencies, ambulatory surgical centers and others. Investigate complaints; monitor compliance with federal and state law.	HRS §321 - 11; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR Chapter 93; HAR Chapter 94 (soon to be replaced by Ch 94.1); HAR Chapter 95, HAR Chapter 96; HAR Chapter 97; HAR Chapter 99; HAR Chapter 110.1; HAR Chapter 104.1
1	EMSIPSB	Emergency Medical Svcs	HTH 730	MQ	Functions supported by the EMS Special Fund include those described for A funds while the Trauma Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	§321-221 to 235 and §321-22.5, HRS.
1	OHSM	Health Status Monitoring	HTH 760	MS	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Chapter 338, HRS
1	OHSM	Health Status Monitoring	HTH 760	MS	OHSM specially funded activities include the modernization and enhancement of the statewide vital statistics system by developing and implementing electronic registration systems for death and marriage systems including web-based issuance of licenses to marry and permits to perform marriages.	Chapter 338, HRS
1	OHSM	Health Status Monitoring	HTH 760	MS	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	EMD	Environ Mgmt - Division Admin	HTH 840	FE	In order to protect public health and the environment, the EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Potable Water, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-57 Sewage Treatment, 11-58 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants.
1	EHA	Envir Hth Admin-Deputy Dir	HTH 849	FA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Environmental Information Manager. Also includes IT Exchange Network Grant and Hearings Officer.	
1	ERO	Environmental Resources Ofc	HTH 849	FB	Manages EHA's fiscal, programming, budgeting, personnel functions. Analyzes, reports on State, Federal expenditures. Maintains master schedule of federal grants, contracts & time and effort reporting system to allocate personnel costs; provides program control for cost, schedule items; reviews legislation for fiscal content; coordinates facilities requirements.	
1	EPO	Environmental Planning Ofc	HTH 849	FC	Provides, writes grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals & performance indicators; coordinates with other agencies; liaisons with legislature; sets standards for baseline evaluations of environmental quality; provides environmental mapping & database management services.	
1	DO	Deptl Gen Admin-Director's Office & Comm Off	HTH 907	AA	Director's Office provides leadership and determines overall policy and planning for the department.	
1	ASO	Deptl Gen Admin-ASO	HTH 907	AB	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	
1	HRO	Deptl Gen Admin-Personnel	HTH 907	AD	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	
1	OPPPD	Preventive Health/Health Svcs BG	HTH 907	AE	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	Public Health Service Act, Public Law 102-53 (Federal Statute)

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
1	HISO	Deptl Gen Admin-Hth Info Syst Ofc	HTH 907	AG	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	
1	DHO HI	Deptl Gen Admin-Hawaii District	HTH 907	AL	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	
1	DHO M	Deptl Gen Admin-Maui District	HTH 907	AM	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs on the island ensuring compliance with State and Departmental procedures.	HRS Title 19, Chapter 321-2 requires the DOH to "maintain its general office in Honolulu and such other offices throughout the State as it, in its discretion, may deem necessary for the proper performance of its functions". HRS Title 19, Chapter 338-2 mandates a statewide system of vital statistics using local agents in the districts.
1	DHO K	Deptl Gen Admin-Kauai District	HTH 907	AN	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	
1	OPPPD	Office of Planning, Policy and Program Development	HTH 907	AP	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development. Also includes 100% federally funded special project to coordinate, facilitate, and direct activities relating to rural health provider and facility capacity development, quality improvement, fiscal stability, and sustainability.	
2	CDPHND	Comm Disease Admin	HTH 100	KE	Cost effective coordination, oversight, and policy direction for four distinct statewide programs that focus on disease/health investigation, emergency preparedness/response and prevent/control communicable diseases that commonly occur in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Incorporating social and behavioral determinants are essential. Treatment to prevent transmission is often very prolonged.	

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
2	AMHD	Adult Mental Health - Outpatient - Other Svcs, POS, Grants	HTH 420	HO	Adult Mental Health Division outpatient contracted services for community based case management services and other rehabilitative services. Population served is individuals with severe and persistent mental illness who are living in the community. Many have been discharged from Hawaii State Hospital.	Hawaii Revised Statutes Chapter 334
2	ADAD	Alcohol & Drug Abuse-- Other Svcs	HTH 440	HO	HTH 440/HO consists of State, federal and special funds that are contracted to provide substance abuse prevention and treatment services statewide. Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	<p>Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse. Section 329-40, HRS, relating to methadone treatment programs. Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS). Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Chapter 42F, HRS, relating to grants and subsidies. Chapter 103F, HRS, relating to purchases of health and human services.</p> <p>Public Health Services Act, Title XIX, Part B, Subpart II & III, Substance Abuse Prevention and Treatment (SAPT) Block Grant. P.L. 102-321 ADAMHA Reorganization Act P.L. 106-310 Amendments to the Public Health Service Act P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996. P.L. 103-62, Government Performance Results Act (GPRA) of 1993. 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records. 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant. 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.</p>

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
2	ADAD	Alcohol & Drug Abuse--Comm & Consultative	HTH 440	HR	HTH 440/HR consists of the Treatment and Recovery Branch, which oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services; monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse. Section 329-40, HRS, relating to methadone treatment programs. Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS). Section 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Chapter 42F, HRS, relating to grants and subsidies. Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, Substance Abuse Prevention and Treatment (SAPT) Block Grant. P.L. 102-321 ADAMHA Reorganization Act P.L. 106-310 Amendments to the Public Health Service Act P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996. P.L. 103-62, Government Performance Results Act (GPRA) of 1993. 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records. 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant. 42 CFR Part 54 and 54a Charitable Choice provisions; final rule.
2	CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	Direct service to CAMHD behaviorally troubled youth are largely provided through POS contracts to provider agencies that contract for various levels of care matched to the child's needs in various locations throughout the state. These monies are used to support all levels of care from Hospital Based Residential treatment, through therapeutic foster home support, group homes, as well as individual outpatient therapy and evidence based programs, among others. This category supports therapeutic services to CAMHD youth.	
2	CAMHD	CAMH-Other Svcs, POS, Grants	HTH 460	HO	Special-funded positions located in the Family Guidance Center maintain quality standards within the center. One of these positions will be abolished with the consolidation of Windward Oahu FGC and Central Oahu FGC. These are critical to CAMHD meeting the MedQUEST requirements for reimbursement.	
2	CAMHD	Child & Adolescent Mental Hth	HTH 460	VAR	These positions are all located in the FGCs statewide. The positions consist of Branch Chiefs (BC), Psychiatrists (CD), Psychologists (CP), Supervisors, PHAO, Human Service Professionals (HSP) and support staff. The HSP provides all case management to the registered clients. The PHAO handles all fiscal and personnel and office management matters, the BC oversees day to day running of the branch. The CD and CP both provide direct services to the clients, including assessment.	

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
2	DDD	Purchase of Services, CMIS	HTH 501	CM	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and residential supports. Developmental Disabilities Domiciliary Homes- 117 five bed group homes and apartments that house individuals with severe medical, developmental and cognitive disabilities who qualify for institutional care (most are former residents of Waimano Training School and Hospital) many without family. These services are required under HRS Chapter 333F-2. Crisis Contract provides emergency support to DDD's individuals.	Chapter 333F, HRS
2	DDD	CMISB Admin	HTH 501	CU	Administrative functions for Case management include fiscal and administrative support that are critical to client intake and maintenance, claims processing and payment and provider support.	
2	DDD	CMIS - CQ/CV/JO/JQ/JR/JS	HTH 501	VAR	DDD case mgt system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & svcs for persons w/developmental disabilities or mental retardation..." Case managers provide a critical life sustaining function on all islands serving 3,500 individuals w/dev disabilities and/or mental retardation (DD/MR). CMS requires case managers to assure quality care & svcs are provided and health and safety maintained.	Chapter 333F, HRS
2	DDC	Developmental Disabilities Council	HTH 905	AH	The Council develops a 5-year state plan that serves as a guide to the development and delivery of services for individuals with DD and their families. The Council provides advocacy, capacity building, and systems change activities through outreach, training, technical assistance, education, coordination, system design/redesign, coalition development, informing policymakers, and demonstration of new approaches and best practices.	Chapter 333E, HRS and P.L. 106-402
3	DDD	DSB Admin	HTH 501	JA	Disabilities Supports Branch is remnant of former Waimano Institution. Provides quality caregiver initiatives required by CMS, mgt of Crisis Contract, Therapeutic Treatment Program & neurotrauma special fund & supports for persons w/severe brain injury. Fulfills requirements of DOH HAR Chapter 11-148, certification processes for caregivers of Adult Foster Homes. There are approximately 340 Adult Foster Homes with 600+ clients. Ensures health & safety in housing & program supports to very vulnerable people. After RIF in Nov. 2009, there will be (2) remaining in Certification & total of 4 employees in Branch. HRS 321H requires department provide neurotrauma survivor supports for persons w/severe disabilities.	Chapter 333F, HRS; Chapter 321H, HRS
3	TSP	Diabetes & Chronic Disabling Diseases	HTH 590	GP	Provides Section administrative function; and Diabetes and Chronic Disabling disease monitoring, informing, educating public, linking priv/pub resources, clinical guidance, and training to reduce incidence, improve disease treatment and outcomes.	HRS; §321-41, -42, -43, -45; §324-21; §321-81, -82
4	DDD	Neurotrauma, DDSB	HTH 501	JN	Per HAR [§321H-2] the department of health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and have oversight from two advisory boards to administer the neurotrauma special fund. This DSB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of incidents, prevalence, and outcomes for survivors of traumatic brain injury; 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports specific to address the needs of traumatic brain injury survivors. All former neurotrauma staff positions were eliminated earlier this year.	Chapter 321H, HRS

TABLE 1 Priority List of Functions

Priority	Division	Program	Prog ID	Org cd	Description of Function/Activities	Statutory Reference
4	DDD	DSB - JD/JE	HTH 501	VAR	JD:Adult Day Services positions have been abolished. JE: The Deficit Reduction Act of 2005, Section 6086(b) mandates that the Agency for Healthcare Research and Quality develop measures for assessing the quality of home and community -based services provided by States under their Medicaid Programs. The Quality Assurance & Support Services Section is responsible for implementation of the Division's quality outcomes measures which includes participation in the National Core Indicator Project. The state also oversees the Crisis Shelter Contract, man the consumer help line, and provide logistical support for the neurotrauma section. Currently there are (2) staff members. This branch reviews data from the Hawaii National Core Indicator Project and augments with additional survey data as it relates to the Makin Settlement, 5-year Plan and Division mission and assures it meets the statutory requirements.	Chapter 333F, HRS
4	FHSD	Maternal & Child Health Admin	HTH 560	CK	Includes chief, secretary, data unit (DU), and administrative support unit (ASU). Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. DU collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. ASU provides administrative support activities for the branch including personnel services.	
4	SHPDA	State Hth Planning & Devel Agency	HTH 906	AC	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HRS, Chapter 323D
5	DDD	Purchase of Services, CMIS	HTH 501	CM	This Partnership In Community Living program has been terminated and no longer exists. It provided for services to individuals not eligible for Medicaid services. In FY 2010 the funds were not allocated to the Division because there was no special fund established. Without a special fund, the budget will not be used.	
5	OEQC	Ofc of Environ Quality Control	HTH 850	FS	Serves Governor in an advisory capacity on all matters relating to environmental quality control.	HRS Chapter 341.
5	OPPPD	Special Projects	HTH 907	AE	Funds were originally appropriated for Felix coordination.	

Department of Health
Department Totals

Table 2

Fiscal Year 2014				
Act 134/13 Appropriation	Restriction	Emergency Appropriations	Total FY14	MOF
\$ 412,305,126.00			\$ 412,305,126.00	A
\$ 203,502,821.00			\$ 203,502,821.00	B
\$ 87,282,541.00			\$ 87,282,541.00	N
\$ 4,673,193.00			\$ 4,673,193.00	U
\$ 168,550,097.00			\$ 168,550,097.00	W
\$ 39,638,501.00			\$ 39,638,501.00	P
\$ 915,952,279.00	\$ -	\$ -	\$ 915,952,279.00	Total
Fiscal Year 2015				
Act 134/13 Appropriation	Reductions	Additions	Total FY15	MOF
\$ 404,993,454.00			\$ 404,993,454.00	A
\$ 210,152,437.00			\$ 210,152,437.00	B
\$ 87,282,541.00			\$ 87,282,541.00	N
\$ 4,673,193.00			\$ 4,673,193.00	U
\$ 168,684,167.00			\$ 168,684,167.00	W
\$ 39,638,501.00			\$ 39,638,501.00	P
\$ 915,424,293.00	\$ -	\$ -	\$ 915,424,293.00	Total

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HTH100	Communicable Disease Svcs	A	249.87	3.30	24,288,286	249.87	3.30	24,288,426	0%
		B	-	-	90,720	1.00	3.00	361,431	298%
		N	-	2.00	3,507,482	-	2.00	3,407,505	-3%
		P	16.00	38.50	4,834,498	16.00	40.50	5,008,971	4%
		U	-	1.00	131,746	-	1.00	131,746	0%
HTH131	Disease Outbreak Control	A	20.60	-	1,613,768	20.60	1.00	2,468,333	53%
		N	31.40	36.00	10,736,954	31.40	36.00	10,736,954	0%
		P	-	9.00	1,143,691	-	12.00	1,361,116	19%
HTH420	Adult Mental Hth - Outpatient	A	145.50	193.00	72,810,662	145.50	193.00	59,097,002	-19%
		B	-	-	11,610,000	-	-	11,610,000	0%
		N	-	5.00	1,632,230	-	5.00	1,632,230	0%
HTH430	Adult Mental Hth - Inpatient	A	615.00	51.00	52,895,657	615.00	51.00	57,999,657	10%
HTH440	Alcohol & Drug Abuse	A	22.00	-	19,005,362	22.00	1.00	18,611,878	-2%
		B	-	-	500,000	-	-	500,000	0%
		N	6.00	4.50	7,915,082	6.00	4.50	7,915,082	0%
		P	-	5.50	5,947,262	-	5.50	5,947,262	0%
HTH460	Child & Adolescent Mental Hth	A	161.00	25.00	40,038,386	159.00	25.00	40,088,386	0%
		B	17.00	6.00	14,985,824	17.00	6.00	14,985,824	0%
		N	-	-	2,387,825	-	-	1,387,825	-42%
		P	-	14.00	2,000,000	-	22.00	2,928,851	46%
		U	-	2.00	2,264,888	-	2.00	2,264,888	0%
HTH495	Behavioral Hth Admin	A	57.50	52.50	6,760,523	53.50	52.50	6,568,683	-3%
		N	-	-	0	-	-	0	
		P	-	3.50	1,236,863	-	2.50	731,827	-41%
HTH501	Developmental Disabilities	A	203.75	14.00	71,614,634	203.75	14.00	72,282,522	1%
		B	3.00	-	1,038,992	3.00	-	1,038,992	0%
HTH520	Disability & Comm Access Bd	A	5.00	11.00	1,230,625	5.00	11.00	1,230,625	0%
		B	-	-	10,000	-	-	10,000	0%
		U	2.00	-	253,338	2.00	-	253,338	0%
HTH560	Family Health Svcs	A	108.00	3.50	25,296,742	112.00	5.50	27,610,480	9%
		B	14.00	3.00	20,937,704	16.00	3.00	20,969,607	0%
		N	173.00	12.20	45,162,123	171.00	12.00	44,832,095	-1%
		P	6.50	23.80	8,972,011	6.50	25.75	9,258,172	3%
		U	-	-	203,441	-	-	203,441	0%
HTH590	Tobacco Settlement	A	-	-	1,552,565	-	-	0	-100%
		B	39.00	1.00	50,319,643	39.50	8.50	51,010,628	1%
		N	-	-	0	-	-	0	
		P	11.00	22.00	5,335,092	10.50	14.50	4,282,931	-20%
		U	-	7.00	1,589,845	-	-	0	-100%
HTH595	Health Resources Admin	A	2.00	-	150,379	2.00	-	169,951	13%
		B	-	-	0	-	-	0	

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HTH610	Environmental Health Svcs	A	100.00	-	5,598,048	104.00	-	5,750,424	3%
		B	18.00	-	1,640,404	21.00	-	1,897,437	16%
		N	2.00	2.00	67,711	2.00	-	253,443	274%
		P	4.00	(2.00)	526,971	4.00	-	381,534	-28%
		U	1.00	-	55,481	1.00	-	55,481	0%
HTH710	State Laboratory Svcs	A	72.00	1.00	6,810,558	72.00	1.00	7,333,798	8%
		N	-	-	11,129	-	-	0	-100%
		P	-	4.00	486,234	-	4.00	399,829	-18%
HTH720	Health Care Assurance	A	19.60	-	1,479,878	23.60	-	2,149,360	45%
		B	-	-	406,000	-	-	406,000	0%
		N	-	-	73,128	-	-	0	-100%
		P	17.40	-	1,564,720	14.40	-	2,477,122	58%
		U	-	-	0	-	-	0	
HTH730	Emergency Med Svcs & Injury Prev Sys	A	13.00	1.40	57,191,251	13.00	1.40	55,891,251	-2%
		B	-	2.00	20,072,874	-	6.00	26,746,707	33%
		N	-	-	10,563	-	-	0	-100%
		P	3.00	3.50	1,072,116	-	2.00	232,710	-78%
HTH760	Health Status Monitoring	A	29.50	3.00	1,410,190	29.50	3.00	1,410,190	0%
		B	1.00	3.00	660,155	1.00	3.00	660,155	0%
		N	-	-	0	-	-	0	
		P	3.00	-	234,870	3.00	-	319,870	36%
HTH840	Environmental Management	A	36.00	-	2,604,474	42.00	-	3,625,758	39%
		B	64.00	5.00	81,068,234	67.00	5.00	81,032,818	0%
		N	37.80	3.00	7,709,657	36.80	3.00	6,962,003	-10%
		P	8.00	3.00	1,588,478	8.00	3.00	1,588,478	0%
		W	50.20	-	164,322,698	48.20	-	164,484,799	0%
		U	2.00	-	174,454	2.00	-	174,454	0%
HTH849	Environmental Health Admin	A	10.00	0.25	1,243,616	12.00	0.25	1,432,360	15%
		B	0.50	-	48,271	0.50	-	48,271	0%
		N	5.50	0.75	579,620	5.50	0.75	579,620	0%
		P	9.00	3.00	2,601,187	9.00	3.00	2,395,859	-8%
		W	26.00	4.00	4,227,399	26.00	4.00	4,128,675	-2%
HTH850	Off of Environmental Quality Control	A	5.00	-	344,488	5.00	-	494,488	44%
HTH904	Executive Office on Aging	A	5.74	2.35	8,133,402	5.74	2.35	12,269,339	51%
		N	8.26	1.00	7,010,240	8.26	1.00	6,905,707	-1%
		P	-	5.00	592,678	-	5.00	1,015,697	71%
HTH905	Developmental Disabilities Council	A	1.50	1.00	218,048	1.50	1.00	218,048	0%
		N	6.50	-	478,797	6.50	-	478,797	0%
HTH906	State Hth Planning & Dev Agency	A	6.00	-	484,429	6.00	-	484,429	0%
		B	-	-	114,000	-	-	114,000	0%

Department of Health
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As appropriated by Act 134/13 (FY14)			Governor's Submittal (FY15)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH907	General Administration	A	118.50	5.00	9,216,927	120.50	5.00	11,537,215	25%
		N	-	-	0	-	-	0	
		P	-	2.00	1,501,830	-	2.00	845,816	-44%
HTH908	Office of Language Access	A	3.00	-	312,228	5.00	-	457,384	46%
		TOTALS	2,596.12	602.55	915,952,279	2,612.12	618.80	920,825,985	1%
BY MOF		A	2,010.06	367.30	412,305,126	2,028.06	371.30	413,469,987	0%
		B	156.50	20.00	203,502,821	166.00	34.50	211,391,870	4%
		N	270.46	66.45	87,282,541	267.46	64.25	85,091,261	-3%
		P	77.90	134.80	39,638,501	71.40	141.75	39,176,045	-1%
		W	76.20	4.00	168,550,097	74.20	4.00	168,613,474	0%
		U	5.00	10.00	4,673,193	5.00	3.00	3,083,348	-34%
		TOTALS	2,596.12	602.55	915,952,279	2,612.12	618.80	920,825,985	1%

TABLE 4

**FY 15 SUPPLEMENTAL BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF HEALTH**

				FY 15			
Current Services Operating Budget Ceilings by MOF				MOF	FTE (P)	FTE (T)	\$ Amount
				A	2,011.06	367.30	404,993,454
				B	159.50	20.00	210,152,437
				N	270.46	66.45	87,282,541
				P	77.90	134.80	39,638,501
				R			
				S			
				T			
				U	5.00	10.00	4,673,193
				W	76.20	4.00	168,684,167
				X			
				V			
TOTAL					2,600.12	602.55	915,424,293

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
				FY 15			FY 15			FY 15		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 100/KJ	TR-1a	Transfer out funds from Other Personal Services to HTH 595/KA to fund HRA Administration shortfall	A			(19,572)			(19,572)			(19,572)
HTH 595/KA	TR-1b	Transfer in funds from HTH 100/KJ to fund HRA Administration shortfall	A			19,572			19,572			19,572
HTH 100/KJ	TR-2a	Transfer out funds to HTH 907/AM fund a position in Maui DHO	A			(30,288)			(30,288)			(30,288)
HTH 460/HM	TR-2b	Transfer out position count to HTH 907/AM (HSP III, #111890)	A	(1.00)			(1.00)			(1.00)		
HTH 907/AM	TR-2c	Trade-off/Transfer 1.00 permanent count from Child & Adolescent Mental Health Division (CAMHD) HTH 460HM to Maui District Health Office (MDHO) HTH 907AM to establish a Systems Support Specialist. Trade-Off/Transfer funds for position from Public Health Nursing HTH 100KJ to MDHO HTH 907AM.	A	1.00		30,288	1.00		30,288	1.00		30,288
HTH 131/DJ	TR-3a	Transfer out 0.60 FTE Epi Spec, #42256, to HTH 131/DC Immunizations	A	(0.60)		(25,000)	(0.60)		(25,000)	(0.60)		(25,000)
HTH 131/DC	TR-3b	Transfer in 0.60 FTE Epi Spec, #42256, from HTH 131/DJ,	A	0.60		25,000	0.60		25,000	0.60		25,000
HTH 420/HQ	TR-4a	Transfer out funds from HTH 420/HQ to HTH 430/HQ	A			(5,104,000)			(5,104,000)			(5,104,000)
HTH 430/HQ	TR-4b	Transfer in funds from HTH 420/HQ to HTH 430/HQ	A			5,104,000			5,104,000			5,104,000
HTH 430/HQ	TR-5	Transfer of Temporary Position and Funds Within HTH 430/HQ. Housekeeping effort is to align the budget with the organizational structure	A		-	-		-	(15,462)		-	-
HTH 440/HR	TR-6a	Transfer out from HR to HD of Prog Spec Substance Abuse IV (#117897) & Alcohol Training Coord (#44246)	A	(2.00)		(88,624)	(2.00)		(88,339)	(2.00)		(88,339)
HTH 440/HD	TR-6b	Transfer in from HR to HD of Prog Spec Substance Abuse IV (#117897) & Alcohol Training Coord (#44246)	A	2.00		88,624	2.00		88,339	2.00		88,339
HTH 460/HE	TR-7a	Transfer position count to HTH 907/AD (PHAO III, #51100)	A	(1.00)			(1.00)			(1.00)		
HTH 907/AD	TR-7b	Trade-off/Transfer 1.00 perm count from Child and Adolescent Mental Health Division (CAMHD) HTH 460HE to Gen Admin Human Resources Office HTH 907AD to establish an Office Assistant III and transfer of general funds from Personal Services Adjustment to salary to fund the Office Assistant (OA) III.	A	1.00		-	1.00		-	1.00		-
HTH 501/CQ	TR-8a	Transfer out positions and funding from HTH 501/CQ to HTH 501/CU to implement Reorg approved Dec 2011	A	(3.00)		(167,235)	(3.00)		(167,235)	(3.00)		(167,235)
HTH 501/CU	TR-8b	Transfer in positions and funding from HTH 501/CQ to HTH 501/CU to implement Reorg approved Dec 2011	A	3.00		167,235	3.00		167,235	3.00		167,235
HTH 501/CQ	TR-9a	Transfer out positions and funding from HTH 501/CQ to HTH 501/CV to implement Reorg approved Dec 2011	A	(1.00)	(3.00)	(167,430)	(1.00)	(3.00)	(167,430)	(1.00)	(3.00)	(167,430)
HTH 501/CV	TR-9b	Transfer in positions and funding from HTH 501/CQ to HTH 501/CV to implement Reorg approved Dec 2011	A	1.00	3.00	167,430	1.00	3.00	167,430	1.00	3.00	167,430

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
Prog ID/Org	Dept Pri	Description	MOF	FY 15			FY 15			FY 15		
				FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 501/CQ	TR-10a	Transfer out positions and funding from HTH 501/CQ to HTH 501/JA to implement Reorg approved Dec 2011	A	(6.00)	(1.00)	(408,532)	(6.00)	(1.00)	(408,532)	(6.00)	(1.00)	(408,532)
HTH 501/JA	TR-10b	Transfer in positions and funding from HTH 501/CQ to HTH 501/JA to implement Reorg approved Dec 2011	A	6.00	1.00	408,532	6.00	1.00	408,532	6.00	1.00	408,532
HTH 501/CQ	TR-11a	Transfer out positions and funding from HTH 501/CQ to HTH 501/JO to implement Reorg approved Dec 2011	A	(1.00)		(82,347)	(1.00)		(82,347)	(1.00)		(82,347)
HTH 501/JO	TR-11b	Transfer in position and funding from HTH 501/CQ to HTH 501/JO to implement Reorg approved Dec 2011	A	1.00		82,347	1.00		82,347	1.00		82,347
HTH 501/CQ	TR-12a	Transfer out positions and funding from HTH 501/CQ to HTH 501/KB to implement Reorg approved Dec 2011	A	(5.00)		(289,730)	(5.00)		(289,730)	(5.00)		(289,730)
HTH 501/KB	TR-12b	Transfer in positions and funding from HTH 501/CQ to HTH 501/KB to implement Reorg approved Dec 2011	A	5.00		289,730	5.00		289,730	5.00		289,730
HTH 501/CU	TR-13a	Transfer out positions and funding from HTH 501/CU to HTH 501/JA to implement Reorg approved Dec 2011	A	(1.00)		(44,370)	(1.00)		(44,370)	(1.00)		(44,370)
HTH 501/JA	TR-13b	Transfer in positions and funding from HTH 501/CU to HTH 501/JA to implement Reorg approved Dec 2011	A	1.00		44,370	1.00		44,370	1.00		44,370
HTH 501/CU	TR-14a	Transfer out positions and funding from HTH 501/CU to HTH 501/JO to implement Reorg approved Dec 2011	A	(1.00)		(35,027)	(1.00)		(35,027)	(1.00)		(35,027)
HTH 501/JO	TR-14b	Transfer in positions and funding from HTH 501/CU to HTH 501/JO to implement Reorg approved Dec 2011	A	1.00		35,027	1.00		35,027	1.00		35,027
HTH 501/CU	TR-15a	Transfer out positions and funding from HTH 501/CU to HTH 501/KB to implement Reorg approved	A	(6.00)	(2.00)	(400,888)	(6.00)	(2.00)	(400,888)	(6.00)	(2.00)	(400,888)
HTH 501/KB	TR-15b	Transfer in positions and funding from HTH 501/CU to HTH 501/KB to implement Reorg approved Dec 2011	A	6.00	2.00	400,888	6.00	2.00	400,888	6.00	2.00	400,888
HTH 501/CV	TR-16a	Transfer out positions and funding from HTH 501/CV to HTH 501/JA to implement Reorg approved Dec 2011	A		(1.00)	(20,711)		(1.00)	(20,711)		(1.00)	(20,711)
HTH 501/JA	TR-16b	Transfer in positions and funding from HTH 501/CV to HTH 501/JA to implement Reorg approved Dec 2011	A		1.00	20,711		1.00	20,711		1.00	20,711
HTH 501/CV	TR-17a	Transfer out positions and funding from HTH 501/CV to HTH 501/JO to implement Reorg approved Dec 2011	A	(1.00)		(66,706)	(1.00)		(66,706)	(1.00)		(66,706)
HTH 501/JO	TR-17b	Transfer in positions and funding from HTH 501/CV to HTH 501/JO to implement Reorg approved Dec 2011	A	1.00		66,706	1.00		66,706	1.00		66,706
HTH 501/CV	TR-18a	Transfer out positions and funding from HTH 501/CV to HTH 501/KB to implement Reorg approved Dec 2011	A	(1.00)		(48,670)	(1.00)		(48,670)	(1.00)		(48,670)
HTH 501/KB	TR-18b	Transfer in positions and funding from HTH 501/CV to HTH 501/KB to implement Reorg approved Dec 2011	A	1.00		48,670	1.00		48,670	1.00		48,670
HTH 501/JE	TR-19a	Transfer out positions and funding from HTH 501/JE to HTH 501/CV to implement Reorg approved Dec 2011	A	(2.00)		(78,864)	(2.00)		(78,864)	(2.00)		(78,864)
HTH 501/CV	TR-19b	Transfer in positions and funding from HTH 501/JE to HTH 501/CV to implement Reorg approved Dec 2011	A	2.00		78,864	2.00		78,864	2.00		78,864
HTH 501/JE	TR-20a	Transfer out positions and funding from HTH 501/JE to HTH 501/JA to implement Reorg approved Dec 2011	A	(7.00)		(468,671)	(7.00)		(468,671)	(7.00)		(468,671)
HTH 501/JA	TR-20b	Transfer in positions and funding from HTH 501/JE to HTH 501/JA to implement Reorg approved Dec 2011	A	7.00		468,671	7.00		468,671	7.00		468,671
HTH 501/JO	TR-21a	Transfer out positions and funding from HTH 501/JO to HTH 501/CV to implement Reorg approved Dec 2011	A	(1.00)		(55,764)	(1.00)		(55,764)	(1.00)		(55,764)
HTH 501/CV	TR-21b	Transfer in positions and funding from HTH 501/JO to HTH 501/CV to implement Reorg approved Dec 2011	A	1.00		55,764	1.00		55,764	1.00		55,764
HTH 501/KB	TR-22a	Transfer out positions and funding from HTH 501/KB to HTH 501/CU to implement Reorg approved Dec 2011	A	(1.00)		(47,209)	(1.00)		(47,209)	(1.00)		(47,209)
HTH 501/CU	TR-22b	Transfer in positions and funding from HTH 501/KB to HTH 501/CU to implement Reorg approved Dec 2011	A	1.00		47,209	1.00		47,209	1.00		47,209
HTH 501/KB	TR-23a	Transfer out positions and funding from HTH 501/KB to HTH 501/CV to implement Reorg approved Dec 2011	A	(1.00)		(47,209)	(1.00)		(47,209)	(1.00)		(47,209)
HTH 501/CV	TR-23b	Transfer in positions and funding from HTH 501/KB to HTH 501/CV to implement Reorg approved Dec 2011	A	1.00		47,209	1.00		47,209	1.00		47,209
HTH 501/KB	TR-24a	Transfer out positions and funding from HTH 501/KB to HTH 501/JO to implement Reorg approved Dec 2011	A	(1.00)		(36,795)	(1.00)		(36,795)	(1.00)		(36,795)
HTH 501/JO	TR-24b	Transfer in positions and funding from HTH 501/KB to HTH 501/JO to implement Reorg approved Dec 2011	A	1.00		36,795	1.00		36,795	1.00		36,795
HTH 560/CW	TR-25a	Transfer out PRAMS Prgm from MCHB (HTH 560/CW) comprised of 2.00 FTE, Program Specialist IV #117568 and Office Assistant IV #118372 and operating funds to FHSD Administration (HTH 560/KC) per reorganization. This is a "housekeeping" request.	P	(2.00)		(195,445)	(2.00)		(195,445)	(2.00)		(195,445)

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
				FY 15			FY 15			FY 15		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 560/KC	TR-25b	Transfer in PRAMS Prgm from MCHB (HTH 560/CW) comprised of Program Specialist IV #117568 and Office Assistant IV #118372 and operating funds to FHSD Administration (HTH 560/KC) per reorganization. This is a "housekeeping" request.	P	2.00		195,445	2.00		195,445	2.00		195,445
HTH 560/CC	TR-26a	Transfer out Fetal Alcohol Spectrum Disorder Program Specialist IV, #112823 from CSHNB (HTH 560/CC) to FHSD Administration (HTH 560/KC) per reorganization. This is a "housekeeping" request.	N	(1.00)		(71,524)	(1.00)		(71,524)	(1.00)		(71,524)
HTH 560/KC	TR-26b	Transfer in Fetal Alcohol Spectrum Disorder Program Specialist IV, #112823 from CSHNB (HTH 560/CC) to FHSD Administration (HTH 560/KC) per reorganization. This is a "housekeeping" request.	N	1.00		71,524	1.00		71,524	1.00		71,524
HTH 560/KC	TR-27a	Transfer out 4 positions (2 perm) # 110109, # 54734 and (2 temp), # 117194, and #117195 from HTH 560/KC Family Health Services Administration to HTH 560/CG Early Intervention Services to align the functionalities of these positions to the approved Family Health Services Division reorganization plan dated 11/1/2012. These positions are funded by the Early Intervention Special Fund.	B	(2.00)	(2.00)	(177,032)	(2.00)	(2.00)	(181,290)	(2.00)	(2.00)	(181,290)
HTH 560/CG	TR-27b	Transfer in 4 positions (2 perm) # 110109, # 54734 and (2 temp), # 117194, and #117195 from HTH 560/KC Family Health Services Administration to HTH 560/CG Early Intervention Services to align the functionalities of these positions to the approved Family Health Services Division reorganization plan dated 11/1/2012. These positions are funded by the Early Intervention Special Fund.	B	2.00	2.00	177,032	2.00	2.00	181,290	2.00	2.00	181,290
HTH 610/FN	TR-28	Trade-off/Transfer \$39,347 from OCE to Pers Svcs to restore salaries for 2.00 perm posns.	A			-			-			-
HTH 610/FL	TR-29a	Trade-off/Transfer from HTH 610/FL to HTH 610/FQ to restore salaries for 5.00 perm posns.	B			(74,521)			(74,521)			(74,521)
HTH 610/FQ	TR-29b	Trade-off/Transfer from HTH 610/FL to HTH 610/FQ to restore salaries for 5.00 perm posns.	B			74,521			74,521			74,521
HTH 730/MQ	TR-30	Trade-off/Transfer special funds from Other Current Expenses to Personal Services.	B			-			-			-
HTH 760/MS	TR-31	Trade off 1.00 Reinvention Coord (#97694H) for 1.00 Public Health Admin Ofcr IV (#95501H) to coordinate fiscal, budget, human resource requirements.	B		-	-		-	-		-	-
HTH 840/FF	TR-32	Trade-off/Transfer \$197,964 from OCE to Pers Svcs to restore salaries for 4 posns.	B			-			-			-
HTH 840/FG	TR-33a	Trade-off/Transfer from HTH 840/FG,FX to HTH 840/FE to restore salaries for 2 posns funded by Surface Water Grant, Nonpoint Source Grant, ERRF.	N			(75,840)			(75,840)			(75,840)
HTH 840/FX (FG)	TR-33b	Trade-off/Transfer from HTH 840/FG,FX to HTH 840/FE to restore salaries for 2 posns funded by Surface Water Grant, Nonpoint Source Grant, ERRF.	W			(5,133)			(5,133)			(5,133)
HTH 840/FE	TR-33c	Trade-off/Transfer from HTH 840/FG,FX to HTH 840/FE to restore salaries for 2 posns funded by Surface Water Grant, Nonpoint Source Grant, ERRF.	N			75,840			75,840			75,840
HTH 840/FE	TR-33c	Trade-off/Transfer from HTH 840/FG,FX to HTH 840/FE to restore salaries for 2 posns funded by Surface Water Grant, Nonpoint Source Grant, ERRF.	W			5,133			5,133			5,133
HTH 840/FH	TR-34	Trade-off/Transfer of \$127,920N/\$135,055W from OCE to Pers Svcs to restore salaries for 7 posns.	N			-			-			-
HTH 840/FH	TR-34	Trade-off/Transfer of \$127,920N/\$135,055W from OCE to Pers Svcs to restore salaries for 7 posns.	W			-			-			-
HTH 840/FJ	TR-35	Trade-off/Transfer \$42,280B/\$36,246N/\$50,484P from OCE to Pers Svcs to restore salaries for 6 posns.	P			-			-			-
HTH 840/FJ	TR-35	Trade-off/Transfer \$42,280B/\$36,246N/\$50,484P from OCE to Pers Svcs to restore salaries for 6 posns.	B			-			-			-
HTH 840/FJ	TR-35	Trade-off/Transfer \$42,280B/\$36,246N/\$50,484P from OCE to Pers Svcs to restore salaries for 6 posns.	N			-			-			-
HTH 849/FD	TR-36	Trade-off/Transfer \$218,564 from OCE to Pers Svcs to restore salaries for 4.00 posns.	W			-			-			-
HTH 849/FD	TR-37a	Trade-off/Transfer from HTH 849/FD to HTH 840/FY to restore salaries for 2 posns.	W			(98,724)			(98,724)			(98,724)
HTH 840/FY (FJ)	TR-37b	Trade-off/Transfer from HTH 849/FD to HTH 840/FY to restore salaries for 2 posns.	W			98,724			98,724			98,724

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
Prog ID/Org	Dept Pri	Description	MOF	FY 15			FY 15			FY 15		
				FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 907/AP	TR-38	Trade-off/Transfer to move \$23,800 from Other Current Expenses to Personal Services to fully fund 1.00 Perm count Secretary I (Pos No. 117233).	A			-			-			-
HTH 907/AP	TR-39	Trade-off/Transfer to move \$37,000 from Other Current Expenses to Personal Services to fully fund 1.00 Perm count Program Specialist VI (Pos No. 36358).	A			-			-			-
HTH 460/HM	TR-40a	Transfer out position count to HTH 460/HF (HSP IV, #110413)	A	(1.00)			(1.00)			(1.00)		
HTH 460/HL	TR-40b	Transfer in position count from HTH 460/HM (HSP IV, #110413) and transfer funds from Operating to Personal to fund a Clin Psych.	A	1.00		-	1.00		-	1.00		-
TOTAL TRADE-OFF/TRANSFERS:				-	-	-	-	-	(15,462)	-	-	-

By MOF												
General	A	-	-	-	-	-	(15,462)	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-	-	-

TOTAL ALLOWABLE NON-DISCR EXP REQUESTS:				-	-	-	-	-	-	-	-	-

By MOF												
General	A	-	-	-	-	-	-	-	-	-	-	-
Special	B	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	N	-	-	-	-	-	-	-	-	-	-	-
Other Federal Funds	P	-	-	-	-	-	-	-	-	-	-	-
Private	R	-	-	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-	-	-	-	-	-	-
Revolving	W	-	-	-	-	-	-	-	-	-	-	-
Other	X	-	-	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-	-	-

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
Prog ID/Org	Dept Pri	Description	MOF	FY 15			FY 15			FY 15		
				FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 501/CN	O-1	State Match for Home and Community Based Services Waiver	A			1,183,384			1,183,384			1,183,384
HTH 560/CG	O-2	Additional POS Funds for Early Intervention Services	A			1,232,495			1,232,495			1,232,495
HTH 501/CN	O-3	State Match for Intermediate Care Facilities	A			354,504			354,504			354,504
HTH 720/MP	O-4	Change to the means of financing for 10 staff from 100% federal to part federal/part general funds to more accurately reflect the State's share of the federal award for Title XVIII and Title XIX funds received. Increase Federal ceiling to match anticipated FY14 federal grant award.	A	2.80		188,376	2.80		188,376	2.80		188,376
HTH 720/MP	O-4	Change to the means of financing for 10 staff from 100% federal to part federal/part general funds to more accurately reflect the State's share of the federal award for Title XVIII and Title XIX funds received. Increase Federal ceiling to match anticipated FY14 federal grant award.	P	(2.80)		42,274	(2.80)		42,274	(2.80)		42,274
HTH 720/MP	O-5	Transfer \$125,927 from Other Current Expenses to Personal Services to re-fund position #43565 RN V. Also, correct position from 100% federal funded to 80% fed 20% general funds.	P	(0.20)		-	(0.20)		-	(0.20)		-
HTH 720/MP	O-5	Transfer \$125,927 from Other Current Expenses to Personal Services to re-fund position #43565 RN V. Also, correct position from 100% federal funded to 80% fed 20% general funds.	A	0.20		-	0.20		-	0.20		-
HTH 501/CN	O-6	Fiscal Agent to Process Service Claims	A			290,000			290,000			290,000
HTH 907/AP	O-7	Statewide Health Information Exchange Infrastructure Advancement - State Health Information Technology (HIT) priorities 2nd year request	A			1,000,000			-			1,000,000
HTH 560/CC	O-8	Change MOF of Perm Fed Funded CSHN Branch Chief #3380 to State Funds	N	(1.00)		(168,133)	(1.00)		(168,133)	(1.00)		(168,133)
HTH 560/CC	O-8	Change MOF of Perm Fed Funded CSHN Branch Chief #3380 to State Funds	A	1.00		120,612	1.00		120,612	1.00		120,612
HTH 840/FJ	O-9	Add 2.00 perm Acnt Ills & 1.00 perm Acnt Clk II for Deposit Beverage Container prog.	B	3.00		90,809	-		-	3.00		-
HTH 590/GJ	O-10	Change of MOF from P to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	P		(2.00)	(313,086)		-	-		(2.00)	(313,086)
HTH 590/GJ	O-10	Change of MOF from P to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	B		2.00	313,086		-	-		1.00	110,562
HTH 840/FJ	O-11	Change MOF from B-Env Mgmt Spec Fd to A-General for Engineer IV for solid waste permitting and monitoring.	B	(1.00)		(88,532)	(1.00)		(88,532)	(1.00)		(88,532)
HTH 840/FJ	O-11	Change MOF from B-Env Mgmt Spec Fd to A-General for Engineer IV for solid waste permitting and monitoring.	A	1.00		68,980	1.00		68,980	1.00		68,980
HTH 590/GP	O-12	Change of MOF from P to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	P	(0.50)	(1.50)	(337,236)	-	-	-	(0.50)	(1.50)	(337,236)
HTH 590/GP	O-12	Change of MOF from P to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	B	0.50	1.50	337,236	-	-	-	0.50	1.50	167,236
HTH 100/DI	O-13	Establish 2 temporary positions, operating funds and establish the special fund ceiling for the Medical Marijuana Program	B		2.00	184,835		-	-		3.00	197,827
HTH 520/AI	O-14	Add funds to Create Online Database System	A			900,000			-			-
HTH 501/ED	O-15	Dental Radiography and Electronic Health Record System	A			205,000			205,000			205,000
HTH 840/FG	O-16	Add 2.00 perm Environmental Health Spec IV for water quality monitoring.	A	2.00		53,576	2.00		53,576	2.00		53,576
HTH 904/AJ	O-17	Add funds for Kupuna Care	A			4,200,000			4,200,000			4,200,000
HTH 907/AP	O-18	Statewide Health Information Exchange Infrastructure Advancement - Planning, Governance, and Policy Development	A			500,000			-			-
HTH 131/DJ	O-19	Request 1.00 Disease Surveillance Informatician V and Software Maintenance for Disease Investigations	A		1.00	150,656		1.00	150,656		1.00	150,656
HTH 849/FA	O-20	Add 1.00 Systems Support Spec for development, coordination, and implementation of EHA data management systems.	A	1.00		161,956	1.00		161,956	1.00		161,956
HTH 560/KC	O-21	Establish 1.00 Perm Oral Hlth Program Specialist IV Gen funded for Dental Srvc and provide Operating Funds	A	1.00		32,788	1.00		32,788	1.00		32,788
HTH 849/FC	O-22	Add 1.00 Planner IV for land use review.	A	1.00		26,788	1.00		26,788	1.00		26,788
HTH 590/KK	O-23	Change of MOF from U to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	U		(3.00)	(671,732)		-	-		(3.00)	(671,732)
HTH 590/KK	O-23	Change of MOF from U to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	B		3.00	671,732		-	-		3.00	216,732

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
				FY 15			FY 15			FY 15		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 560/KC	O-24	Establish a Children & Youth Program Specialist V and an Office Assistant III for the Childhood Obesity and Diabetes Prevention Program. Transfer funds from Other Current Expenses to Personal Services to cover salary costs.	B	2.00			2.00			2.00		
HTH 840/FJ	O-25	Add funds for consulting svcs to revise the Integrated Solid Waste Management Plan, per the "New Day" plan.	A			350,000			350,000			350,000
HTH 590/KX, (KK)	O-26	Change of MOF from P to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	P		(1.50)	(153,437)		-	-		(1.50)	(153,437)
HTH 590/KX, (KK)	O-26	Change of MOF from P to B - Tobacco Settlement Special Funds due to permanent Congressional budget cuts.	B		1.50	153,437		-	-		1.50	153,437
HTH 100/DH	O-27	Funds to purchase STD module of the Maven system	A			100,000			100,000			100,000
0	O-28	Add funds for Gas Chromatograph-Mass Spectrometer (GC-MS) eqmt & enhanced training.	A			282,000			282,000			282,000
HTH 131/DJ	O-29	Add 3.00 Temporary Positions pursuant to Federal Grant for Disease Investigations	P		3.00	217,425		3.00	217,425		3.00	217,425
HTH 610/FN	O-30	Estb 4.00 Vector Control Worker positions to increase surveillance capacity at State ports of entry.	A	4.00		78,456	4.00		78,456	4.00		78,456
HTH 907/AP	O-31	Statewide Health Information Exchange Infrastructure Advancement - IT security assessment and remediation	A			2,000,000			-			2,000,000
HTH 590/GQ	O-32	Increase FTE from .50 to 1.00 for #118014 RN-Cancer Mgr using Tobacco Settlement Special Funds to aid in recruitment.	B		0.50	43,018		-	-		0.50	43,018
HTH 131/DC	O-33	State Support for Immunization Vaccines	A			868,734			-			703,909
HTH 850/FS	O-34	Add funds for the design, development, implementation of a publicly searchable online database system.	A			150,000			150,000			150,000
HTH 907/AP	O-35	Statewide Health Information Exchange Infrastructure Advancement - General state support of the public/private health information exchange initiative, including the Hawaii Health Information Exchange (HHIE) and the Hawaii-Pacific Regional Extension Center (HPREC).	A			3,000,000			-			-
HTH 560/CF	O-36	Establish Perm General Funded CDR Program Specialist V	A	1.00		25,656	1.00		25,656	1.00		25,656
HTH 840/FX , (FG)	O-37	Change MOF from W-Revolving to A-General for 3.00 Env Health Spec IV for clean water monitoring and enforcement.	W	(3.00)		(199,296)	(3.00)		(199,296)	(3.00)		(199,296)
HTH 840/FG	O-37	Change MOF from W-Revolving to A-General for 3.00 Env Health Spec IV for clean water monitoring and enforcement.	A	3.00		148,728	3.00		148,728	3.00		148,728
HTH 560/CW	O-38	Add funds to Establish the Perinatal Support Services Triage program and a Registered Nurse V	A	1.00		713,885	1.00		713,885	1.00		713,885
HTH 710/MK	O-39	Add funds for Matrix Assisted Laser Desorption/Ionization-Time of Flight (MALDITOF) eqmt.	A			200,000			200,000			200,000
HTH 420/HL	O-40	Request new motor vehicles for the Hawaii County Community Mental Health Center (CMHC) to replace 17 existing motor vehicles that have aged and require high maintenance.	A			475,830			247,550			247,550
HTH 420/HE	O-41	Request new motor vehicles for the Central Oahu Community Mental Health Center (CMHC) - two compact sedans and one 15-passenger van.	A			68,720			68,720			68,720
HTH 420/HH	O-42	Request new motor vehicle for the Diamond Head Community Mental Health Center (CMHC) - one 15-passenger van.	A			30,180			30,180			30,180
HTH 907/AL	O-43	HDHO - Replace 10 motor vehicles between 12 to 20 years old needing costly multiple needed repairs to be fully operational. Due to the size of the island of Hawaii, the large districts programs travel for official business and the off-road conditions of terrain, wear and tear of state vehicles as well as employee safety are priority.	A			228,000			228,000			228,000
HTH 730/MQ	O-44	Add special funds to emergency ambulance service contracts for maintaining current service operation requirements	B			330,000			330,000			330,000
HTH 710/MI	O-45	Add funds for OCE and Eqmt for the Shellfish Testing Prog.	A			41,240			41,240			41,240
HTH 907/AM	O-46	MDHO - Replace two motor vehicles. SH-8020 1995 Toyota Tercel (117,934 miles) for the Maui District Health Officer and SH-4548 19985 Toyota Tercel (65,419 miles) for the Public Health Nursing Program.	A			40,000			40,000			40,000
HTH 420/HI	O-47	Request new motor vehicle for the Kalihi Palama Community Mental Health Center (CMHC) one 7-passenger mini-van.	A			24,620			24,620			24,620
HTH 730/MQ	O-48a	Transfer special funds from HTH 730/MQ to HTH 730/MT	B			(324,675)			(324,675)			(324,675)
HTH 730/MT	O-48b	Transfer special funds to HTH 730/MT from HTH 730/MQ and Establish 4.00 Temporary FTE in the Injury Prevention & Control Section	B		4.00	324,675		4.00	324,675		4.00	324,675
HTH 840/FF	O-49	Add 1.00 perm Environmental Health Spec IV for air quality monitoring.	B	1.00		36,368	1.00		36,368	1.00		36,368

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
				FY 15			FY 15			FY 15		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 420/HK	O-50	Request new motor vehicle for the Windward Oahu Community Mental Health Center (CMHC) - one compact sedan.	A			19,270			19,270			19,270
HTH 907/AN	O-51	Purchase 3 replacement motor vehicles for KDHO	A			90,000			90,000			90,000
HTH 840/FJ	O-52	Add funds for assessment, design, development, and implementation of a solid waste data management system.	A			400,000			-			400,000
HTH 840/FH	O-53	Change MOF from N-EPA, Public Water System Supervision Prog to W-Drinking Water State Revolving Fd for 1.00 Engineer VI for drinking water quality oversight.	N	(1.00)		(128,603)	(1.00)		(128,603)	(1.00)		(128,603)
HTH 840/FH	O-53	Change MOF from N-EPA, Public Water System Supervision Prog to W-Drinking Water State Revolving Fd for 1.00 Engineer VI for drinking water quality oversight.	W	1.00		128,603	1.00		128,603	1.00		128,603
HTH 100/DI	O-54	Transfer in 2.00 Investigator V Positions and Funds from Dept. of Public Safety	B	2.00		157,664	-		-	1.00		72,884
HTH 610/FR	O-55	Increase federal fund ceiling per current Notice of Award. HTH 610 portions of the Air Pollution Control grant fund the Indoor Air Quality Prog & the National Emissions Standards for Hazardous Air Pollutants (NESHAP) Asbestos Prog.	N			156,896			156,896			156,896
HTH 100/DD	O-56	Housekeeping item - Add 2.00 temporary LPN II per federal funding	P		2.00	74,496		2.00	74,496		2.00	74,496
HTH 100/DD	O-57	Change Personal Costs from MOF N to P	N			(26,411)			(26,411)			(26,411)
HTH 100/DD	O-57	Change Personal Costs from MOF N to P	P			26,411			26,411			26,411
HTH 100/DE	O-58	Change Personal Costs from MOF N to P	N			(31,836)			(31,836)			(31,836)
HTH 100/DE	O-58	Change Personal Costs from MOF N to P	P			31,836			31,836			31,836
HTH 100/DH	O-59	Change Personal Costs from MOF N to P	N			(41,730)			(41,730)			(41,730)
HTH 100/DH	O-59	Change Personal Costs from MOF N to P	P			41,730			41,730			41,730
HTH 440/HD	O-63a	Correct biennium budget adjustment.	P			30,000			30,000			30,000
HTH 440/HD	O-63a	Correct biennium budget adjustment.	N			(30,000)			(30,000)			(30,000)
HTH 440/HR	O-63b	Correct biennium budget adjustment.	P			(30,000)			(30,000)			(30,000)
HTH 440/HR	O-63b	Correct biennium budget adjustment.	N			30,000			30,000			30,000
HTH 460/HF	O-64	Add Federally funded grant to State Budget (Project Lailima)	P		8.00	928,851		8.00	928,851		8.00	928,851
HTH 460/HF	O-65	Adjust Federal Ceiling	N			(1,000,000)			(1,000,000)			(1,000,000)
HTH 495/HB	O-66	Decrease Other Federal Ceiling for MOF P	P		(1.00)	(505,036)		(1.00)	(505,036)		(1.00)	(505,036)
HTH 560/CC	O-67	Delete CSHNB Supervisor Registered Nurse V, #26078. This is a "housekeeping" request.	N	(1.00)		(131,750)	(1.00)		(131,750)	(1.00)		(131,750)
HTH 560/KC	O-68	Increase the State Systems Development Initiative Grant Ceiling. This is a "housekeeping" request.	P			6,016			6,016			6,016
HTH 560/KC	O-69	Establish Federal Grant Ceiling for the Hawaii State Oral Disease Prevention Program.	P		1.75	250,000		1.75	250,000		1.75	250,000
HTH 590/KK	O-70	Delete Labor Savings Adjustment	A			(2,565)			(2,565)			(2,565)
HTH 590/GQ	O-71	Increase ceiling for Cancer Prevention and Control Program (S-506-H) per Notice of Award.	P			29,027			29,027			29,027
HTH 590/GJ	O-72	Housekeeping. Abolish positions and funds due to permanent Congressional budget cuts.	P		(2.00)	(258,492)		(2.00)	(258,492)		(2.00)	(258,492)
HTH 590/GP	O-73	Housekeeping. Abolish positions and funds due to permanent Congressional budget cuts.	P		(0.50)	(18,937)		(0.50)	(18,937)		(0.50)	(18,937)
HTH 590/KK	O-74	Housekeeping. Abolish positions and funds due to permanent Congressional budget cuts.	U		(4.00)	(918,113)		(4.00)	(918,113)		(4.00)	(918,113)
HTH 710/MK	O-75	Add funds for USDA funding for the National Wildlife Disease Program and for the Swine Surveillance Project.	P			3,700			3,700			3,700
HTH 710/MK	O-76	Change MOF from N to P for Labor Savings Restoration.	N			(11,129)			(11,129)			(11,129)
HTH 710/MK	O-76	Change MOF from N to P for Labor Savings Restoration.	P			11,129			11,129			11,129
HTH 720/MP	O-77	Establish Appropriation/Ceiling for Upgrading Hawaii Criminal Background Check System	P			797,000			797,000			797,000
HTH 720/MP	O-78	Housekeeping Move from N to P. \$73,128 Labor Savings was inadvertently missed in the conversion from N to P during Bi-Biennium Budget period.	N			(73,128)			(73,128)			(73,128)
HTH 720/MP	O-78	Housekeeping Move from N to P. \$73,128 Labor Savings was inadvertently missed in the conversion from N to P during Bi-Biennium Budget period.	P			73,128			73,128			73,128
HTH 730/MT	O-79	Delete 3.00 Permanent and 1.00 Temporary FTE and Funds and Reallocate Partial Funds from Personal Services to Other Current Expenses for the Block Grant in the Injury Prevention and Control Section	P	(3.00)	(1.00)	(181,434)	(3.00)	(1.00)	(181,434)	(3.00)	(1.00)	(181,434)
HTH 730/MT	O-80	Delete funds to align with Federal awards	N			(6,053)			(6,053)			(6,053)
HTH 730/MQ	O-81	Delete .50 Temporary FTE and Funds for the EMSC Partnership Grant to align with federal awards.	P		(0.50)	(657,972)		(0.50)	(657,972)		(0.50)	(657,972)

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
Prog ID/Org	Dept Pri	Description	MOF	FY 15			FY 15			FY 15		
				FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 730/MQ	O-82	Delete funds to align with Federal awards	N			(4,510)			(4,510)			(4,510)
HTH 840/FK	O-83	Housekeeping. Delete funds for Labor Savings Restoration.	N			(101)			(101)			(101)
HTH 840/FK	O-84	Housekeeping. Delete funds for Labor Savings Adjustment Restoration	B			(99)			(99)			(99)
HTH 904/AJ	O-85	Correction to change in MOF from N to P	N			(104,533)			(104,533)			(104,533)
HTH 904/AJ	O-85	Correction to change in MOF from N to P	P			104,533			104,533			104,533
HTH 904/AJ	O-86	Increase ceiling for MOF P to match Federal Grant Awards	P			318,486			318,486			318,486
HTH 710/MK	O-87	Decrease ceiling for MOF P to match Federal Grant Awards	P			(101,234)			(101,234)			(101,234)
HTH 760/MS	O-88	Increase ceiling for MOF P to match Federal Grant Awards	P			85,000			85,000			85,000
HTH 610/FR	O-89	Decrease ceiling for MOF P to match Federal Grant Awards	P			(145,437)			(145,437)			(145,437)
HTH 849/FD	O-90	Decrease ceiling for MOF P to match Federal Grant Awards	P			(205,328)			(205,328)			(205,328)
HTH 840/FF	O-91	Decrease ceiling for MOF P to match Federal Grant Awards	N			(618,950)			(618,950)			(618,950)
HTH 907/AP	O-92	Decrease ceiling for MOF P to match Federal Grant Awards	P			(656,014)			(656,014)			(656,014)
HTH 904/AJ	O-93	Add funds for Aging and Disability Resource Centers	A			427,937			427,937			427,937
HTH 904/AJ	O-94	Add funds for Healthy Aging Project	A			300,000			300,000			300,000
HTH 908/AR	O-96	Estb 1.00 Research Analyst to perform language access compliance monitoring and provide technical assistance to state and state-funded agencies. Estb 1.00 Office Assistant to provide clerical support.	A	2.00		222,206	2.00		145,156	2.00		145,156
HTH 908/AR	O-97	Add funds to develop a Medical Interpreter Training and Certification Scholarship Program and for the production and translation of medical glossaries.	A			70,000			-			-
HTH 560/CF	O-98	Change MOF of the Preventive Health and Health Services Block Grant (PHHSBG) and 0.20 FTE from "N" to "P".	N	(0.20)		(30,415)	(0.20)		(30,415)		(0.20)	(30,145)
HTH 560/CF	O-98	Change MOF of the Preventive Health and Health Services Block Grant (PHHSBG) and 0.20 FTE from "N" to "P".	P	0.20		30,415	0.20		30,415		0.20	30,145
HTH 610/FR	O-99	Correct budget details for Personal Services and Other Current Exps	N	(2.00)		28,836	(2.00)		28,836		(2.00)	28,836
HTH 610/FR	O-99	Correct budget details for Personal Services and Other Current Exps	P	2.00			2.00				2.00	
HTH 730/MQ		Emergency Medical Services and Injury Prevention - Correction personal services	P						33,455			-
HTH 420/HO		Transfer of funds to the Department of Human Services, Med-Quest Division (MQD) to reflect the transfer of responsibility for the provision of services to adults with severe and persistent mental illness who are Medicaid eligible.	A									(9,000,000)
HTH 495/HB		Transfer of temporary positions and funds to the Department of Human Services, Med-Quest Division (MQD) to reflect the transfer of responsibility for the provision of services to adults with severe and persistent mental illness who are Medicaid eligible.	A							(4.00)		(191,840)

				Initial Department Request			Initial B&F Recommendation			Governor's Decision		
Prog ID/Org	Dept Pri	Description	MOF	FY 15			FY 15			FY 15		
				FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
HTH 440/HR		Establish 1.00 Program Specialist to implement and sustain an integrated service system model in the delivery of services to persons experiencing chronic homelessness.	A								1.00	36,516
HTH 460/HF		Continue funding for Project Kealahou	A									50,000
HTH 560/CK		Vision/Hearing Screening Program	A								2.00	1,500,000

TOTAL OTHER REQUESTS:

17.00	13.25	18,937,292	12.00	10.75	9,450,357	12.00	16.25	5,401,692
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By MOF

General	A	21.00	1.00	21,022,012	21.00	1.00	11,977,948	17.00	4.00	8,476,533
Special	B	7.50	14.50	2,229,554	2.00	4.00	277,737	6.50	14.50	1,239,433
Federal Funds	N	(5.20)	-	(2,191,550)	(5.20)	-	(2,191,550)	(3.00)	(2.20)	(2,191,280)
Other Federal Funds	P	(4.30)	4.75	(462,186)	(3.80)	9.75	375,028	(6.50)	6.95	(462,456)
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	(7.00)	(1,589,845)	-	(4.00)	(918,113)	-	(7.00)	(1,589,845)
Revolving	W	(2.00)	-	(70,693)	(2.00)	-	(70,693)	(2.00)	-	(70,693)
Other	X	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-

TOTAL REQUESTS:

17.00	13.25	18,937,292	12.00	10.75	9,434,895	12.00	16.25	5,401,692
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By MOF

General	A	21.00	1.00	21,022,012	21.00	1.00	11,962,486	17.00	4.00	8,476,533
Special	B	7.50	14.50	2,229,554	2.00	4.00	277,737	6.50	14.50	1,239,433
Federal Funds	N	(5.20)	-	(2,191,550)	(5.20)	-	(2,191,550)	(3.00)	(2.20)	(2,191,280)
Other Federal Funds	P	(4.30)	4.75	(462,186)	(3.80)	9.75	375,028	(6.50)	6.95	(462,456)
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfer	U	-	(7.00)	(1,589,845)	-	(4.00)	(918,113)	-	(7.00)	(1,589,845)
Revolving	W	(2.00)	-	(70,693)	(2.00)	-	(70,693)	(2.00)	-	(70,693)
Other	X	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-

GRAND TOTAL = CEILING + TOTAL REQUESTS

2,617.12	615.80	934,361,585	2,612.12	613.30	924,859,188	2,612.12	618.80	920,825,985
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By MOF

General	A	2,032.06	368.30	426,015,466	2,032.06	368.30	416,955,940	2,028.06	371.30	413,469,987
Special	B	167.00	34.50	212,381,991	161.50	24.00	210,430,174	166.00	34.50	211,391,870
Federal Funds	N	265.26	66.45	85,090,991	265.26	66.45	85,090,991	267.46	64.25	85,091,261
Other Federal Funds	P	73.60	139.55	39,176,315	74.10	144.55	40,013,529	71.40	141.75	39,176,045
Private	R	-	-	-	-	-	-	-	-	-
County	S	-	-	-	-	-	-	-	-	-
Trust	T	-	-	-	-	-	-	-	-	-
Inter-departmental Transfers	U	5.00	3.00	3,083,348	5.00	6.00	3,755,080	5.00	3.00	3,083,348
Revolving	W	74.20	4.00	168,613,474	74.20	4.00	168,613,474	74.20	4.00	168,613,474
Other	X	-	-	-	-	-	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-	-	-	-	-	-

Department of Health
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
HTH100	Change MOF from N to P (O-57)	This housekeeping request changes the remaining other federal funds from MOF N to MOF P in accordance with FM 12-12, as amended by FM 12-14, as well as FM 13-08, to accurately reflect MOF and total grant award.	N			\$ (26,411.00)	N
HTH100	Change MOF from N to P (O-58)	This housekeeping request changes the remaining other federal funds from MOF N to MOF P in accordance with FM 12-12, as amended by FM 12-14, as well as FM 13-08, to accurately reflect MOF and total grant award.	N			\$ (31,836.00)	N
HTH100	Change MOF from N to P (O-59)	This housekeeping request changes the remaining other federal funds from MOF N to MOF P in accordance with FM 12-12, as amended by FM 12-14, as well as FM 13-08, to accurately reflect MOF and total grant award.	N			\$ (41,730.00)	N
HTH420	Transfer of purchase of service funds to the Department of Human Services, Med-Quest Division	The reduction will reflect the transfer of the fiscal responsibility for the provision of services to adults with severe and persistent mental illness who are Medicaid eligible.	A			\$ (9,000,000.00)	N
HTH440	Correct Biennium budget adjustment (O-63a)	Adjustment from "N" to "P"	N			\$ (30,000.00)	N
HTH440	Correct Biennium budget adjustment (O-63b)	Adjustment from "P" to "N"	P			\$ (30,000.00)	N
HTH460	Federal Ceiling Adjustment (O-65)	Reduction of ceiling to align with Federal grant.	N			\$ (1,000,000.00)	N
HTH495	Transfer positions and related funds to the Department of Human Services, Med-Quest Division	The transfer will reflect the transfer of fiscal and utilization management responsibility for the provision of services to adults with severe and persistent mental illness who are Medicaid eligible.	A	(4.00)		\$ (191,840.00)	N
HTH495	Delete funding for Mental Health Data Infrastructure Grant for Quality Improvement and the Crisis Counseling grant (O-66)	Grants have ended.	P		(1.00)	\$ (505,036.00)	N
HTH560	Change MOF of Perm Fed Funded CSHN Branch Chief #3380 to State Funds (O-8)	Change MOF from Title V Maternal and Child Health Services Block Grant to State funds for key Branch Chief position due to grant shortfall. Reduces Title V ceiling by \$168,133 and ensures the stability of Branch Chief position by switching funding for position to State funds.	N	(1.00)		\$ (168,133.00)	N
HTH560	Delete CSHNB Supervisor Registered Nurse V, #26078. This is a "housekeeping" request (O-67)	Vacant position is being deleted due to shortfall in Title V Maternal and Child Health Services Block Grant. Reduces Title V ceiling by \$131,750.	N	(1.00)		\$ (131,750.00)	N
HTH560	Change MOF of the Preventive Health and Health Services Block Grant (PHHSBG) and 0.20 FTE from "N" to "P" (O-98)	This request is to change the means of financing from "N" to "P" for the Preventive Health and Health Services Block Grant. No impact in reduction of "N" ceiling.	N		(0.20)	\$ (30,145.00)	N

Department of Health
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
HTH590	Change from MOF P to MOF B due to permanent Congressional budget cuts (O-10)	Funding for several Federal grants have expired or have been reduced. However, these are critical infrastructure positions that the program requires to meet the program measure for Health Promotion and Chronic Disease Prevention in HTH590. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house.	P		(2.00)	\$ (313,086.00)	N
HTH590	Change from MOF P to MOF B due to permanent Congressional budget cuts (O-12)	Funding for several Federal grants have expired or have been reduced. However, these are critical infrastructure positions that the program requires to meet the program measure for Health Promotion and Chronic Disease Prevention in HTH590. Without the change in MOF in FY15, the program will be unable to support the expansion of diabetes self-management education programs and to maximize the opportunities and need for community-based disease self-management education programs propelled by the Affordable Care Act. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house.	P	(0.50)	(1.50)	\$ (337,236.00)	N
HTH590	Change from MOF U to MOF B due to permanent Congressional budget cuts (O-23)	Due to Congressional budget cuts to the USDA, the funding methodology for the Supplemental Nutrition Assistance Education Program (SNAP-Ed) was changed, resulting in less funding for Hawaii's SNAP-Ed funding. However, the need and priority exists to equitably meet the nutrition and prevention education needs for all people in Hawaii and not having these positions funded will leave a deficit in capacity to meet the needs of people who are at higher risk, and eventually incur higher chronic disease costs. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house.	U		(3.00)	\$ (671,732.00)	N

Department of Health
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
HTH590	Change from MOF P to MOF B due to permanent Congressional budget cuts (O-26)	Due to permanent Congressional budget cuts, the structure of the original grant from the Centers for Disease Control and Prevention was changed and available funding reduced. Several current programs across nutrition, physical activity, and obesity prevention, and heart disease and stroke, and diabetes programs that had been separately funded cooperative agreements were combined with the addition of school health into one combined grant with less funding. However, these positions are still required by the program to meet the community outreach and education, and surveillance and evaluation capacity of HTH590. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house.	P		(1.50)	\$ (153,437.00)	N
HTH590	Delete Labor Savings Adjustment (O-70)	Delete Labor Savings Adjustment	A			\$ (2,565.00)	N
HTH590	To eliminate positions due to grant ending (O-72)	Positions currently vacant	P		(2.00)	\$ (258,492.00)	N
HTH590	To eliminate positions due to grant ending (O-73)	Positions currently vacant	P		(0.50)	\$ (18,937.00)	N
HTH590	To eliminate positions due to grant ending (O-74)	Positions currently vacant	U		(4.00)	\$ (918,113.00)	N
HTH610	Decrease appropriation ceiling to match grant award amounts (O-89)	Adjust budget ceiling to anticipated award amounts	P			\$ (145,437.00)	N
HTH610	Correct budget details for Act 134/SLH 2013 (O-99)	Delete negative line items (and related positive line items) to correct budget details for Personal Services.	N		(2.00)		N
HTH710	Decrease ceiling for MOF P to match Federal Grant Awards (O-87)	Housekeeping. This request will reduce the other federal fund appropriation ceiling to a level that is more in line with anticipated award amounts.	P			\$ (101,234.00)	N
HTH710	Change MOF from N to P for Labor Savings Restoration (O-76)	Housekeeping. This request changes the MOF for the Labor Savings Adjustment from MOF N to MOF P to offset the related labor savings reduction line item budget.	N			\$ (11,129.00)	N

Department of Health
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
HTH720	Change MOF for 10 staff from 100% federal to part federal/general funds (O-4)	The 1864 Agreement is an agreement between the State of Hawaii and the U.S. Secretary of Health and Human Services to carry out the provisions of Sections 1864, 1874, and related provisions of the Social Security Act as amended. This agreement states, in part, "the state shall not be reimbursed for any costs attributable to the general expenses of the state in carrying out functions of state government which are not related to this agreement." Each year OHCA submits a budget to the Centers for Medicare and Medicaid Services (CMS) that reflects funding for personnel as follows: 80/20 split for professional staff- 80% federal and 20% state; 60/40 split for clerical staff - 60% federal and 40% state. Currently most federal staff salaries are reflected as 100% federal "P" in the budget details. To meet the state share requirement, "A" funds (G-104-H) are used to reimburse the federal "P" account(s) for all state related activities performed by federal/state staff.	P	(2.80)			N
HTH720	Transfer funds from Other Current Expenses to Personal Services to fund RN V position (O-5)	Move funds from other current expenses to personal services to fund RN V position and correct position from 100% federally funded to 20% general funded.	P	(0.20)			
HTH730	Delete 3.00 Permanent and 1.00 Temporary FTE and Funds and Reallocate Partial Funds from Personal Services to Other Current Expenses for the Block Grant in the Injury Prevention and Control Section (O-79)	No Impact. This is a housekeeping request necessary to align with federal funds available for the Preventive Health Block Grant.	P	(3.00)	(1.00)	\$ (181,434.00)	N
HTH730	Delete funds to align with Federal awards (O-80)	This is a housekeeping request necessary to align with federal funds available to the program in FY 15.	N			\$ (6,053.00)	N
HTH730	Delete .50 Temporary FTE and Funds for the EMSC Partnership Grant to align with Federal awards (O-81)	This is a housekeeping request necessary to align with federal funds available to the program in FY 15.	P		(0.50)	\$ (657,972.00)	N
HTH730	Delete funds to align with Federal awards (O-82)	This is a housekeeping request necessary to align with federal funds available to the program in FY 15.	N			\$ (4,510.00)	N
HTH840	Change MOF from B to A for Engineer IV for solid waste permitting and monitoring (O-11)	Act 134/2013 approved the Engineer for Solid Waste permitting and monitoring but changed the MOF to the Environmental Management Special Fund that does not have sufficient revenue to fund this position.	B	(1.00)		\$ (88,532.00)	N
HTH840	Change MOF from W to A for three Env Health Specialist IV positions for clean water monitoring and enforcement (O-51)	Act 134/2013 approved Environmental Health Specialists for water quality monitoring but changed requested MOF A to W; the Emergency Response Revolving Fund does not have sufficient funds to support these positions.	W	(3.00)		\$ (199,296.00)	N

Department of Health
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Carry-over?</u> <u>(Y/N)</u>
HTH840	Change MOF from N to W for Engineer VI for drinking water quality oversight (O-53)	Public Water System Supervision grant no longer has sufficient funds to support this Engineer for drinking water regulations compliance and enforcement activities. The Drinking Water State Revolving Fund has sufficient funds and such activities are an allowable cost.	N	(1.00)		\$ (128,603.00)	N
HTH840	Delete funds for Labor Savings Restoration (O-83)	Wastewater Branch has no Personal Services appropriation for MOF N.	N			\$ (101.00)	N
HTH840	Delete funds for Labor Savings Restoration (O-84)	Wastewater Branch has no Personal Services appropriation for MOF B.	B			\$ (99.00)	N
HTH840	Decrease appropriation ceiling in N (O-91)	Requested adjustment due to anticipated award amounts for Air Pollution Control grant.	N			\$ (618,950.00)	N
HTH849	Decrease appropriation ceiling to match grant award amounts (O-90)	Adjust budget ceiling to anticipated award amounts	P			\$ (205,328.00)	N
HTH904	Correction to change in MOF from N to P (O-85)	Appropriate allocation of grant funds from Federal Funds (MOF: N) to Other Federal Funds (MOF: P)	N			\$ (104,533.00)	N
HTH907	Reduce ceiling for Other Federal Funds (MOF: P) due to Multi-Cultural Grant ending and reduction in Strengthening Public Health Infrastructure Grant (O-92)	An updated ceiling for MOF: P that coincides with the grant awards for Other Federal Funds.	P			\$ (656,014.00)	N

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH100	O	2	O-13	Establish 3.00 temp positions for Medical Marujuana Program	Act 177 transfers the Medical Marijuana (MMJ) program from the Department of Public Safety (PSD) to the Department of Health (DOH), the MMJ program needs to be operational in the DOH by January 1, 2015. These positions and operating expenses are needed to establish, start up and operate the program by January 1, 2015. Funding for these positions will be from the MMJ special funds which was established September 13, 2013. Establish a ceiling of \$425,000 to incorporate MMJ registration fees which are projected to be \$325,000 (\$25 x 13,000 clients) and unexpended funds from year one estimated to be \$100,000.	B		3.00	\$ 197,827.00
HTH100	O	3	O-27	Add funds to purchase module of the Maven System	The Maven system is currently used by Disease Outbreak Control Division(DOCD) to receive all reportable diseases to Department of Health (DOH). To date there is no Sexually Transmitted Disease (STD) module for Maven and thus no access to STD electronic laboratory reports. The STD program's current system is paper based. The manual entry is inefficient and leads to errors. An investment at this point will lead to years for improved outcomes and better use of resources for years to come. The program estimates that they will be able to track 13,000 clients using this system. DOCD has IT staff who specialize in supporting Maven and would be a resource for the STD component. Ongoing maintenance would be funded through the federal STD grant to STD/AIDS Prevention Branch (SAPB). There will be no recurring General Fund expenditures.	A			\$ 100,000.00
HTH100	O	1	O-54	Transfer In 1.00 FTE Permanent Investigator V Positions from the Department of Public Safety.	Act 177 transfers the Medical Marijuana (MMJ) program from the Department of Public Safety (PSD) to the Department of Health (DOH). These positions will assist in the transfer of the MMJ Program in the PSD to the DOH. The MMJ program needs to be operational in the DOH by January 1, 2015. Funding for these positions will be from the MMJ special funds which, was established September 13, 2013.	B	1.00		\$ 72,884.00
HTH131	O	1	O-19	Request 1.00 temp Disease Surveillance Informatician V and Software Maintenance for Disease Investigations	1.00 Temp FTE Information Technology Specialist and annual software maintenance to support the Electronic Disease Surveillance System and the Electronic Laboratory System	A		1.00	\$ 150,656.00
HTH131	O	2	O-29	Add 3.00 Temporary Positions pursuant to Federal Grant for Disease Investigations	Establish positions for the ELC PPACA-funded Healthcare-associated infection (HAI) Collaborative Coordinator, ELC Informatician, and ELC Epidemiologist positions per federal grant.	P		3.00	\$ 217,425.00
HTH131	O	2	O-33	State Support for Immunization Vaccines	Funding for immunization vaccine costs that focus on critical areas with broad public health impact.	A			\$ 703,909.00
HTH420	O	1	O-40	Funds for 9 replacement motor vehicles for the Hawaii County Community Mental Health Center (CMHC).	The replacement motor vehicles will by used be case managers to perform home visits and transport consumers to appointments and by Clubhouse staff to transport consumers to various programs. Current motor vehicles have high mileage and are subject to frequent repairs.	A			\$ 247,550.00
HTH420	O	2	O-41	Funds for 3 motor vehicles for the Central Oahu CMHC.	The motor vehicles will be used by case managers to perform home visits and transport consumers to appointments and by Clubhouse staff to transport consumers to various programs.	A			\$ 68,720.00
HTH420	O	3	O-42	Funds for 15 passenger van for the Diamond Head CMHC.	The van will be used by Clubhouse staff to transport consumers to various programs.	A			\$ 30,180.00

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH420	O	4	O-47	Funds for a 7 passenger mini-van for the Kalihi-Palama CMHC.	The mini-van will be used by Clubhouse staff to transport consumers to various programs.	A			\$ 24,620.00
HTH420	O	5	O-50	Funds for motor vehicle for the Windward Oahu CMHC.	The motor vehicle will be used by case managers to perform home visits and transport consumers to appointments.	A			\$ 19,270.00
HTH440	O	3	O-63a	Correct Biennium budget adjustment.	Adjustment from "N" to "P"	P			\$ 30,000.00
HTH440	O	3	O-63b	Correct Biennium budget adjustment.	Adjustment from "P" to "N"	N			\$ 30,000.00
HTH440	O	2	New	Establish 1.00 Program Specialist to implement and sustain an integrated service system model in the delivery of services to persons experiencing chronic homelessness.	This request is to establish 1.00 temp Program Specialist to implement and sustain an integrated service system model in the delivery of services to persons experiencing chronic homelessness with substance abuse or co-occurring substance abuse and mental health disorders.	A		1.00	\$ 36,156.00
HTH460	O	1	New	Continue Funding for Project Kealahou	This request is to support a Federally funded grant in CAMHD. This grant is a System of Care grant, Project Kealahou, and is in its final years. It provides direct mental health services to adolescent girls on Oahu that are involved with the Juvenile Justice System or Department of Education that have experienced significant trauma. This supplemental budget request provides funding for the continuation of the program due to the decrease for federal funding for the federal fiscal year 2014-2015. Financial support for an additional year is to sustain direct services and facilitate the sustainability of the program upon the end of the grant.	A			\$ 50,000.00
HTH460	O	2	O-64	Housekeeping request to formalize the Project Laulima grant into the State Budget	This housekeeping request will formally add a Federally funded grant to the budget for the Child and Adolescent Mental Health Division (CAMHD). This grant is a System of Care (SOC) grant, #5U79SM061226-02, funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), with funding through 9/29/16. This grant implements a statewide strategic plan developed by CMAHD which focused on expanding Hawaii's existing system of children's community-based mental health services to serve a "gap" population of children.	P		8.00	\$ 928,851.00
HTH501	HS	2	O-1	State Match for Home and Community Based Services Waiver	The Developmental Disabilities Division (DDD) oversees the HCBS waiver program that provides Medicaid funded home and community-based services (HCBS) to individuals with a developmental disability. In order to meet the requirements of two prior lawsuit settlements, the Makin and Hawaii Disability Rights Center (HDRC) settlements, the Division needs to continue a reasonable pace of new admissions into the HCBS waiver. The FY 15 budget request is based on a projected average growth rate pursuant to the Makin Settlement Agreement that requires the program have no waitlist. Previously, year to year increases were not funded adequately. The legislature appropriated \$1.5M in FY 14 to address part of the funding shortage. The program is still facing a funding shortage for the waiver program, and is requesting \$1,183,384 to address this issue. Projected FY 14 expenditure is \$104,986,608 for a projected 2597 clients.	A			\$ 1,183,384.00

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH501	HS	3	O-3	State Match for Intermediate Care Facilities	DDD clients who require active treatment live in Intermediate Care Facilities (ICF); DDD is responsible for the state share of ICF costs for these clients. ICF is budgeted in the Title XIX budget. Based on the projected state share of the Federal Medical Assistance Percentage (FMAP) for FY 14-15 of 48.14%, the state cost for FY 14 and FY 15 will be \$3,713,796. The current budget is \$3,359,292, resulting in an annual shortage of \$354,504. Budgeting sufficiently for the ICF costs will allow program to pay all ICF invoices in a timely manner.	A			\$ 354,504.00
HTH501	HS	4	O-6	Fiscal Agent to Process Service Claims	Since FY 2013, DDD has been invoiced \$450,000 a year to utilize a fiscal agent contracted by DHS to process more than \$100 million in HCBS waiver service provider claims. In previous years, the program was paying \$160,000 for this service. A biennium request to cover this recurring cost was made last year. The legislature appropriated \$290,000 for this cost in FY 14, but did not continue the funding in FY 15. The program will need additional funds to continue processing provider claims through the fiscal agent.	A			\$ 290,000.00
HTH501	O	1	O-15	Dental Radiography and Electronic Health Record System	Currently the dental clinics use antiquated and inefficient processes, utilizing paper dental records, and acetate film for intra-oral dental radiography. This adversely impacts accurate record keeping, security and access to records, and patient information. Digital radiography, which does not use acetate film or chemicals for processing, is far quicker, more efficient, and eliminates the environmental issues and expense of chemical and film disposal. Digital radiography requires an electronic medical / dental records system.	A			\$ 205,000.00
HTH560	AP	1	New	Reinstate the systematic hearing and vision program for school children, as mandated by Hawaii Revised Statutes (HRS) section 321-101.	The DOH is mandated by Hawaii Revised Statutes (HRS), section 321-101, to conduct a systematic hearing and vision program for school children. The program was established in 1978, however it was discontinued in 1995 due to budgetary reductions. This request is an Administration Initiative.	A		2.00	\$ 1,500,000.00
HTH560	HS	2	O-2	Additional POS funds for Early Intervention Services.	Funding is necessary to reduce the shortfall in POS funding for mandated early intervention services.	A			\$ 1,232,495.00
HTH560	O	3	O-8	Change MOF of permanent Federal Funded CSHN Branch Chief to State funds, position #3380.	Change MOF from Title V Maternal and Child Health Services Block Grant to State funds for key Branch Chief position due to grant shortfall.	A	1.00		\$ 120,612.00
HTH560	O	4	O-21	Establish 1.00 Perm. Oral Hlth. Program Specialist IV for dental services and provide operating funds.	The DOH Dental Health Division was eliminated in 2009 and FHSD has been assuming the oral health program without needed staff.	A	1.00		\$ 32,788.00
HTH560	O	5	O-24	Establish a perm Child & Youth Program Specialist V and a perm Office Assistant III for the Childhood Obesity and Diabetes Prevention Program.	The DOH does not have any state supported positions dedicated to early childhood diabetes and obesity prevention. These positions are needed to implement an effective public health program which addresses these critical issues in the State.	B	2.00		
HTH560	O	6	O-36	Establish a permanent general funded Child Death Review Program Specialist V.	The position is being established to replace a RN V position which was deleted by the 2013 Legislature. The position is required to continue the support of critical functions of the Child Death Review Program.	A	1.00		\$ 25,656.00
HTH560	O	7	O-38	Add funds to establish the Perinatal Support Services Triage Program and a Registered Nurse V position.	This request is to re-establish the BabySafe program which provides support services to pregnant women who were identified with substance abuse problems.	A	1.00		\$ 713,885.00
HTH560	O	8	O-68	Increase the State Systems Development Initiative Grant ceiling.	This request is to align the grant ceiling with the grant award.	P			\$ 6,016.00

Department of Health
Proposed Budget Additions

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HTH560	O	9	O-69	Establish Federal Grant Ceiling for the Hawaii State Oral Disease Prevention Program.	This grant is intended to improve basic state oral health services. The grant will pay for a 1.00 FTE Dentist, .25 FTE Epidemiologist, and .50 FTE OA III.	P	1.75		\$ 250,000.00
HTH560	O	10	O-98	Change MOF of the Preventive Health and Health Services Block Grant (PHHSBG) and 0.20 FTE from "N" to "P."	This request is to correct the means of financing for the Preventive Health and Health Services Block Grant.	P	0.20		\$ 30,415.00
HTH590	O	1	O-10	Change from MOF P to MOF B	Funding for several Federal grants have expired or have been reduced. However, these are critical infrastructure positions that the program requires to meet the program measure for Health Promotion and Chronic Disease Prevention in HTH590. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house. Change is consistent with legislated purpose of Tobacco Settlement Special Funds.	B		1.00	\$ 110,562.00
HTH590	O	2	O-12	Change from MOF P to MOF B	Funding for several Federal grants have expired or have been reduced. However, these are critical infrastructure positions that the program requires to meet the program measure for Health Promotion and Chronic Disease Prevention in HTH590. Without the change in MOF in FY15, the program will be unable to support the expansion of diabetes self-management education programs and to maximize the opportunities and need for community-based disease self-management education programs propelled by the Affordable Care Act. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house. Change is consistent with legislated purpose of Tobacco Settlement Special Funds.	B	0.50	1.50	\$ 167,236.00
HTH590	O	3	O-23	Change from MOF U to MOF B	Due to Congressional budget cuts to the USDA, the funding methodology for the Supplemental Nutrition Assistance Education Program (SNAP-Ed) was changed, resulting in less funding for Hawaii's SNAP-Ed funding. However, the need and priority exists to equitably meet the nutrition and prevention education needs for all people in Hawaii and not having these positions funded will leave a deficit in capacity to meet the needs of people who are at higher risk, and eventually incur higher chronic disease costs. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house. Change is consistent with legislated purpose of Tobacco Settlement Special Funds.	B		3.00	\$ 216,732.00
HTH590	O	4	O-26	Change from MOF P to MOF B	Due to permanent Congressional budget cuts, the structure of the original grant from the Centers for Disease Control and Prevention was changed and available funding reduced. Several current programs across nutrition, physical activity, and obesity prevention, and heart disease and stroke, and diabetes programs that had been separately funded cooperative agreements were combined with the addition of school health into one combined grant with less funding. However, these positions are still required by the program to meet the community outreach and education, and surveillance and evaluation capacity of HTH590. Other Current Expenses are being reduced to incur contract savings and to support bringing resources in-house. Change is consistent with legislated purpose of Tobacco Settlement Special Funds.	B		1.50	\$ 153,437.00
HTH590	O	5	O-32	Increase FTE from .5 to 1.00 for Registered Nurse	Increase FTE for Registered Nurse using Tobacco Settlement Special Fund to increase the clinical knowledge and coordination capacity in the program.	B		0.50	\$ 43,018.00

Department of Health
Proposed Budget Additions

Table 6

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HTH590	O	6	O-71	Increase ceiling for Cancer Prevention and Control Program per Notice of Award.	Increase in ceiling will allow program to fully expend the funds authorized by the Federal Government.	P			\$ 29,027.00
HTH610	O	1	O-30	Establish 4.00 perm Vector Control Worker positions to increase surveillance capacity at State ports of entry	Increase capacity to provide more thorough surveillance of State ports of entry to monitor for disease-carrying vectors of public health concern and eradicate them as quickly as possible; provide public education about ways to limit the population of rodents and other vectors; and provide consultation, technical assistance, and training to state and local agencies and industry, especially to aid in the development and implementation of comprehensive vector reduction plans.	A	4.00		\$ 78,456.00
HTH610	O	2	O-55	Increase appropriation ceiling to match grant award amounts	Adjust budget ceiling to anticipated award amounts for indoor air quality and National Emissions Standards for Hazardous Air Pollutants (NESHAP) asbestos programs that are part of the Air Pollution Control grant and enable the Indoor and Radiological Health Branch to fully utilize available grant funds for activities and positions.	N			\$ 156,896.00
HTH610	O	3	O-99	Correct budget details for Act 134/SLH 2013	Delete negative line items (and related positive line items) to correct budget details for Other Current Expenses.	N			\$ 28,836.00
HTH610	O	4	O-99	Correct budget details for Act 134/SLH 2013	Delete negative line items (and related positive line items) to correct budget details for Personal Services.	P		2.00	
HTH710	O	1	O-28	Add funds for Gas Chromatograph-Mass Spectrometer (GC-MS) equipment & enhanced training	The GC-MS detects by mass spectrometry technology which: provides initial detection and confirmation in one step; provides confirmations that are legally accepted; has universal detectors capable of detecting all classes of compounds; eliminates the need for confirmation instruments and related supplies; realizes cost savings from less instruments purchased, maintained, and supplies used; and has faster turn-around-times, with positives completed in less than half the time of non-MS GCs. Only MS spectra provides legally defensible identification of the chemical contaminant. The GC-MS will take the place of the existing four gas chromatographs (GC) with various conventional detectors. Without new instruments, the Food Section of the State Laboratories Division (SLD) will not be able to provide analytical support to the Food and Drug Branch. Existing GC's are old and require more in-house servicing. Maintenance of these older instruments has delayed analyses turn-around-times and affected the Food and Drug Branch's investigations. The existing GCs are about 8 years old (2) and about 5 years old (2). Manufacturers normally stop providing parts and technical support for instruments over 7 years old.	A			\$ 282,000.00

Department of Health
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HTH710	O	2	O-39	Add funds for Matrix Assisted Laser Desorption/Ionization-Time of Flight (MALDITOF) eqmt.	The technology in this area is developing rapidly to the point where, without an instrument of this type, the technology of the State Laboratories Division (SLD) will be woefully inadequate. This funding is critical for SLD to remain relatively current with the latest technology. This machine will allow the SLD to dramatically improve its capability to protect the health of the people of Hawaii. This equipment will be used by the: Medical Microbiology Branch, Environmental Health Analytical Services Branch, and Laboratory Emergency Response Program. It will provide faster, cheaper and more accurate identification of biological samples. Recent advances in this well-established mass spectrometry-based technology will enable the rapid, accurate and cost-effective identification of disease-causing microorganisms (e.g. bacteria, viruses, fungi, parasites) by focusing on protein biomarkers. This technology complements more costly and time-consuming nucleic acid-based identification systems and can be applied to patient specimens as well as environmental isolates from food and water. The next generation microbial identification system that characterizes microorganisms by protein composition, such as the MALDITOF, Mass Spectrometry, will complement our current Deoxyribonucleic Acid (DNA)/Ribonucleic Acid (RNA)-based detection methods using real-time Polymerase Chain Reaction (PCR) platforms to provide rapid identification of bacteria or viruses in minutes rather than days, with virtually no supply costs. Furthermore, it can be more broadly applied to patient specimens, as well as samples obtained from contaminated soils, food and water.	A			\$ 200,000.00
HTH710	O	3	O-45	Add funds for OCE and Eqmt for the Shellfish Testing Prog.	To support the emerging local shellfish industry the State Laboratories and Environmental Health Analytical Services Division have been working to become certified by the FDA for shellfish industry related evaluations. Without Dept of Health evaluation and analyses the local industry will not be able to export its products. The laboratory recently became a conformed Shellfish Laboratory by the FDA's National Shellfish Sanitation Program (NSSP). This program was established to evaluate potential shellfish growing areas and all aspects of harvesting, processing, packaging, storing, and distributing shellfish; to determine the safety of shellfish for human consumption. This new program requires the State Laboratories to analyze potential shellfish areas undergoing sanitation surveys, which could take up to 12 months for each sampling area. After the initial evaluations, the shellfish industry will require on-going monitoring of the growing areas and the shellfish. The supplies and equipment requested are necessary to initiate and maintain this program. These supplies are needed to perform the tests.	A			\$ 41,240.00
HTH710	O	4	O-75	Add funds for USDA funding for the National Wildlife Disease Program and for the Swine Surveillance Project.	Housekeeping. This request provides authorized funding for two U.S. Department of Agriculture (USDA) funding streams: Animal and Plant Health Inspection Service (APHIS) - National Wildlife Disease Program; National Veterinary Services Laboratory (NVSL) - Swine Surveillance Project.	P			\$ 3,700.00
HTH710	O	5	O-76	Change from MOF N to P for Labor Savings Restoration.	Housekeeping. This request changes the MOF for the Labor Savings Adjustment from MOF N to MOF P to offset the related labor savings reduction line item budget.	P			\$ 11,129.00

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HTH720	O	1	O-4	Change MOF for 10 staff from 100% federal to part federal/part general funds	The 1864 Agreement between the State of Hawaii and the U.S. Secretary of Health and Human Services is to carry out the provisions of Sections 1864, 1874, and related provisions of the Social Security Act as amended. This agreement states, in part, "the state shall not be reimbursed for any costs attributable to the general expenses of the state in carrying out functions of state government which are not related to this agreement." Therefore, each year OHCA submits a budget to the Centers for Medicare and Medicaid Services (CMS) that reflects funding for personnel as follows: 80% federal/20% general split for professional staff; 60% federal/40% general split for clerical staff. Currently most federal staff salaries are reflected as 100% federal "P" in the budget details. To meet the state share requirement, "A" funds are used to reimburse the federal "P" account(s) for all state related activities performed by federal/state staff.	A	2.80		\$ 188,376.00
HTH720	O	1A	O-4	Change MOF for 10 staff from 100% federal to part federal/general funds	The 1864 Agreement is an agreement between the State of Hawaii and the U.S. Secretary of Health and Human Services to carry out the provisions of Sections 1864, 1874, and related provisions of the Social Security Act as amended. This agreement states, in part, "the state shall not be reimbursed for any costs attributable to the general expenses of the state in carrying out functions of state government which are not related to this agreement." Each year OHCA submits a budget to the Centers for Medicare and Medicaid Services (CMS) that reflects funding for personnel as follows: 80/20 split for professional staff - 80% federal and 20% state; 60/40 split for clerical staff - 60% federal and 40% state. Currently most federal staff salaries are reflected as 100% federal "P" in the budget details. To meet the state share requirement, "A" funds (G-104-H) are used to reimburse the federal "P" account(s) for all state related activities performed by federal/state staff.	P			\$ 42,274.00
HTH 720	O	2	O-5	Transfer funds from Other Current Expenses to Personal Services to fund RN V position.	Move funds from other current expenses to personal services to fund RN V position and correct position from 100% federally funded to 20% general funded.	A	0.20		
HTH720	O	3	O-77	New grant - 1A1CMS331099 01 01 for Hawaii Criminal Background Check	Establish appropriation/ceiling for upgrading the Hawaii criminal background check system	P			\$ 797,000.00
HTH730	HS	1	O-44	Add special funds to emergency ambulance contracts for maintaining current service operation requirements.	Emergency ambulance services are recognized as an essential service for reducing medical emergency deaths, injuries, and permanent long-term disability as a result of the patient's condition, natural disasters, or other causes. The increase requested includes funds to continue a new service authorized for the Maalaea area in Maui pursuant to Act 242, SLH 2013.	B			\$ 330,000.00
HTH760	O	2	O-88	Increase ceiling for MOF P per anticipated federal receipts.	Housekeeping. Increase the other federal fund appropriation ceiling to a level that is in line with anticipated federal receipts.	P			\$ 85,000.00
HTH840	O	1	O-9	Add position counts only for 2.00 perm Accountant IIIs and 1.00 perm Account Clerk II for Deposit Beverage Container (DBC) program.	Insufficient fiscal staff has resulted in delays in processing HI-5 deposits from stores and payments to redemption centers as well as inadequate internal controls to ensure the integrity of the program, as noted recently by the State Auditor. These positions will provide the capacity for timely postings, deposits, and financial reporting, required follow-up with vendors, and to perform internal audits. Program to transfer funds for salaries from Other Current Expenses to Personal Services.	B	3.00		

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HTH840	0	2b	0-11	Change from MOF B to A for Engineer IV for solid waste permitting and monitoring.	Act 134/2013 approved the Engineer for Solid Waste permitting and monitoring but changed the MOF to the Environmental Management Special Fund that does not have sufficient revenue to fund this position.	A	1.00		\$ 68,980.00
HTH840	0	3	0-16	Add 2.00 perm Env Health Specialist IV for water quality monitoring.	Requested positions to assure adequate and qualified watershed and surface water quality monitoring, assessment and analysis statewide.	A	2.00		\$ 53,576.00
HTH840	0	4	0-49	Add 1.00 perm Environmental Health Specialist for air quality monitoring.	Requested position to provide sufficient capacity to implement federal and state air regulatory requirements.	B	1.00		\$ 36,368.00
HTH840	0	5	0-25	Add funds to revise the integrated Solid Waste Management Plan per "New Day" plan.	The Integrated Solid Waste Plan must be revised periodically, as required by HRS 342G-29. Funding will enable an update that is already several years overdue.	A			\$ 350,000.00
HTH840	0	7b	0-37	Change from MOF W to A for 3.00 Env Health Specialist IV for clean water monitoring and enforcement.	Act 134/2013 approved Environmental Health Specialists for water quality monitoring but changed requested A to W; the Emergency Response Revolving Fund does not have sufficient funds to support these positions.	A	3.00		\$ 148,728.00
HTH840	0	4	0-49	Add 1.00 perm Environmental Health Specialist for air quality monitoring.	The requested position will provide sufficient capacity to implement federal and state air regulatory requirements.	B	1.00		\$ 36,368.00
HTH840	0	6	0-52	Add funds to develop a solid waste data management system.	Development of a solid waste data management system will improve capabilities in permitting, compliance, enforcement, complaint management, and decision-making.	A			\$ 400,000.00
HTH840	0	8b	0-53	Change from MOF N to W for 1.00 Engineer VI for drinking water quality oversight.	The Public Water System Supervision grant no longer has sufficient funds to support this Engineer for drinking water regulations compliance and enforcement activities.	W	1.00		\$ 128,603.00
HTH849	0	1	0-20	Add perm Systems Support Specialist for development, coordination, and implementation of EHA data management systems	Provide funding and position to manage, coordinate, and sustain all new and ongoing information technology activities for Environmental Health Administration programs	A	1.00		\$ 161,956.00
HTH849	0	2	0-22	Add perm Planner IV for land use review	Position to coordinate land use reviews for EHA programs (includes comments on Environmental Impact Statements, Environmental Assessments, and on other land use planning and development proposals) to assess conformance with federal and state environmental laws	A	1.00		\$ 26,788.00
HTH850	0	1	0-34	Add funds for design, development, and implementation of a publicly searchable online data management system	The system will facilitate and streamline the submission, review, and publication of HRS Chapter 343 documents such as environmental notices, environmental assessments, environmental impact statements, exception declarations, and exemption lists, as well as automate the public comment submission and response period procedures. A searchable database will provide an enhanced ability to store, access, and search for information and documents by the program, partner agencies, and the public.	A			\$150,000.00
HTH904	0	1	0-17	Add funds for Kupuna Care	Kupuna Care funds will be used to support the most vulnerable older adults with supports sufficient to reduce their risk of admission to a facility.	A			\$ 4,200,000.00
HTH904	0	2	0-93	Aging and Disability Resource Centers (ADRC)	Funds will be used for ADRC project coordination, MIS/IT, marketing, and site implementation.	A			\$ 427,937.00
HTH904	0	3	0-94	Health Aging Project	Maintain on going programming for the Chronic Self-Management Program, evaluation, and coordination and to maintain Enhance Fitness programs.	A			\$ 300,000.00
HTH904	0	4	0-85	Correction to change in MOF from N to P	Appropriate allocation of grant funds from Federal Funds (MOF: N) to Other Federal Funds (MOF: P)	p			\$ 104,533.00

Department of Health
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Request Category</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH904	O	5	O-86	Request to increase ceiling to match federal grant award	Ceiling increase due to addition and extension of the supplemental grant.	P			\$ 318,486.00
HTH907	O	1	O-7	Request Statewide Health Information Technology (HIT) priorities including 1) DOH Hawaii Health Emergency Syndromic Surveillance system (HHESS) operations and 2) Hawaii Health Information Exchange (HHIE) operations.	This funding will be used to support ongoing efforts to implement a public/private health information exchange infrastructure to meet federal Meaningful Use standards. \$825,000 will be used toward general sustainability for the HHESS. HHIE is the state-designated entity in charge of the exchange projects and will use funds for operations while financial sustainability and operational plans are implemented. DOH will use \$175,000 to cut-over its syndromic surveillance system from Tobacco Settlement funds in a effort to meeting Public Health Meaningful Use standards to assist providers comply. It is in the state's long-term strategic interest to exert more influence over the development of health IT exchanges to inform health policy, contain health care costs, and assure quality care.	A			\$ 1,000,000.00
HTH907	O	2	O-31	Add funds for Statewide Health Information Exchange Infrastructure Advancements, IT security assessment and remediation	Information security infrastructure is required by federal law (e.g. HIPAA, ARRA HITECH, etc.) and is an increasing expectation, particularly for government agencies and health data. DOH has significant information security deficiencies at policy, hardware, and training levels, which were demonstrated through recent information security breaches. Department-wide security assessments, in conjunction with the State CIO, is required to assess agency vulnerabilities and address deficiencies. Moneys would purchase contracted services including \$250,000 for DOH-wide security assessment, \$250,000 for development of policies and procedures, and \$1.5M for hardware and software upgrades (including training) to meet federal and national standards.	A			\$ 2,000,000.00
HTH907	O	3	O-43	Replace 10 motor vehicles on the Big Island between 12 to 20 years old needing costly multiple needed repairs to be fully operational.	Vehicle replacement requested to address program requirements. Due to the size of the island of Hawaii, the large district programs travel for official business and the off-road conditions of terrain, wear and tear of state vehicles is extensive and employee safety is a priority.	A			\$ 228,000.00
HTH907	O	4	O-46	Replace two existing State motor vehicles in the Maui District Health Office fleet of cars.	One vehicle is over 10 years old and has over 100,000 miles and in need of repair. The other vehicle is difficult to start and the body is in desperate need of repair. Vehicles are needed to service operational requirements.	A			\$ 40,000.00
HTH907	O	5	O-51	The Kauai District Health Office (KDHO) is requesting funding for the replacement of three motor vehicles.	Three vehicles are being requested to replace existing vehicles that are either over 100,000 miles or beyond their useful life. Most of the vehicles in fleet wear down before reaching 100,000 miles due to the rugged terrain and salt water. Vehicles are needed to service operational needs.	A			\$ 90,000.00
HTH908	O	1	O-96	Request 2.00 perm positions and funding for translation services for the Office of Language Access (OLA)	To perform OLA's mandated functions of compliance monitoring, providing technical assistance to state and state-funded agencies and translation services.	A	2.00		\$ 145,156.00

Department of Health
Current Year (FY14) Restrictions

Table 7

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 134/13 Prog ID Appropriation</u>	<u>Impact</u>
				All general fund discretionary appropriations were initially subject to a 5% contingency reserve restriction, which for the Department of Health (DOH) amounted to \$5,049,484. The restriction, however, was released through Executive Memorandum No. 13-05 issued by the Governor on October 14, 2012. There are no current year restrictions on DOH programs.

Department of Health
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
		NO EMERGENCY APPROPRIATION REQUESTS				

Department of Health
Expenditures Exceeding the Appropriation

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH 720	N	11/15/2012	\$ 1,586,387	\$ 283,911	17.9%	To fund anticipated filling of staff vacancies and training costs.	Governor's approval per Section 88, Act 134, SLH 2013	Y	N

Department of Health
Intradepartmental Transfers

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
4/26/2013	A	-	-	\$ 376,000	HTH 610	7.1%	HTH 710	6.4%	To cover the projected shortfall for electricity costs	N
5/28/2013	A	-	-	\$ 4,262,725	HTH 420	6.0%	HTH 430	8.4%	To cover anticipated deficits in agency nursing services, utilities, food services, pharmacy, contracted psychiatric services/contracted medical services and plant operations.	Y
5/28/2013	A	-	-	\$ 572,649	HTH 495	8.7%	HTH 430	1.1%		
6/7/2013	A	-	-	\$ 1,062,233	HTH 141	8.7%	HTH 501	1.6%	Cover estimated deficit for waiver Services.	Y
Est. 3/14/14	A	-	-	\$5,104,000	HTH 420	7.0%	HTH 430	9.6%	To cover anticipated deficits in agency nursing services, utilities, food services, pharmacy, contracted psychiatric services/contracted medical services and plant operations. Note that DOH is requesting transfer of funds from HTH 420 to HTH 430 as part of the Executive Budget Request for Supplemental FY 15.	Y
Est. 3/14/14	A	-	-	\$1,183,384	VAR		HTH 501	1.7%	To cover estimated deficit for waiver services. For FY 14, the DOH will be requesting an A-21 transfer utilizing one-time vacancy savings from various programs to cover this anticipated shortfall. Note that DOH is requesting additional general funds as part of the Executive Budget Request for Supplemental FY 15 to cover this ongoing shortfall.	Y

Department of Health
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
H (HTH)	HTH100	5H25PS001355	93.777	Comprehensive STD Prevention Projects	CDC	\$384,384	\$384,384	S-14-500-H	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	HTH100	5U62PS003691	93.940	Comprehensive HIV Prevention Project for Health Depts	CDC	\$1,658,017	\$1,658,017	S-14-511-H	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	HTH100	1U62PS003965	93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome AIDS	CDC	\$269,838	\$269,838	S-14-515-H	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	HTH100	N/A	N/A	Prospective Comparison of TST vs. IGRAs in Diagnosing LTBI & Predicting Progression from LTBI to Active TB Disease (TBESC)	DHHS-CDC	\$469,541	\$469,541	S-14-516-H	Dr. Richard Brostrom	832-5737	richard.brostrom@doh.hawaii.gov
H (HTH)	HTH100	5U52PS900491	93.116	Tuberculosis Control & Elimination in the State of Hawaii	DHHS-CDC	\$729,596	\$729,596	S-14-517-H	Dr. Richard Brostrom	832-5737	richard.brostrom@doh.hawaii.gov
H (HTH)	HTH100	2X07HA00050	93.917	Ryan White Care Act Title II	HRSA	\$3,677,870	\$3,677,870	S-14-207-H	Kevin Nomura	733-8397	kevin.nomura@doh.hawaii.gov
H (HTH)	HTH100	N/A	93.215	Hansen's Disease National Ambulatory Care Program	Dept. of Health and Human Services	\$1,065,157	\$1,065,157	S-15-518-H	Mike Maruyama	733-9831	michael.maruyama@doh.hawaii.gov
H (HTH)	HTH131	1H23IP000721-01	93.268	Immunization Cooperative Agreements	CDC	\$3,107,402	\$3,107,402	S-13-200	Ronald Balajadia	586-8328	ronald.balajadia@doh.hawaii.gov
H (HTH)	HTH131	5U90TP000513-02	93.074	Hospital Preparedness Program and Public Health Emergency Preparedness Cooperative Agreements--TP12-1201 HPP and PHEP Cooperative Agreements	CDC/DHHS	\$6,818,950	\$6,818,950	S-13-208	Roger Hirata	587-6580	roger.hirata@doh.hawaii.gov
H (HTH)	HTH131	5U51PS004046-02	93.270	Hawaii Department of Health Category A, Part 1 and Category B Project for Viral Hepatitis - Prevention and Surveillance	CDC	\$44,351	\$44,351	S-13-501	Thaddeus Pham	733-9298	thad.pham@doh.hawaii.gov
H (HTH)	HTH131	3U50CI000872-0253	93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements;PPHF	CDC	\$554,459	\$554,459	S-13-217	Michele Nakata	587-6591	dibmanager@doh.hawaii.gov
H (HTH)	HTH131	3U50CI000872-0254	93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements;NON-PPHF FUNDING	CDC	\$401,335 \$48,760 of unspent funds applied as offset not appearing in NOA	\$401,335 \$48,760 of unspent funds applied as offset not appearing in NOA	S-13-217	Michele Nakata	587-6591	dibmanager@doh.hawaii.gov
H (HTH)	HTH420	3B09SM010015-1353	93.958	Block Grants for Community Mental Health Services	Department of Health and Human Services, Substance Abuse and Mental Health Services, Center for Mental Health Services	\$1,278,270	\$1,278,270	S 14 202 H	Amy Yamaguchi	586-4682	amy.yamaguchi@doh.hawaii.gov

Department of Health
Federal Awards

Table 11

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H (HTH)	HTH420	2X06SM016012-13	93.150	Projects for Assistance in Transition From Homelessness	Department of Health and Human Services, Substance Abuse and Mental Health Services, Center for Mental Health Services	\$300,000	\$300,000	S 14 212 H	Amy Yamaguchi	586-4682	amy.yamaguchi@doh.hawaii.gov
H (HTH)	HTH440	3B08T1010015-13S2	93.959	Substance Abuse Prevention and Treatment Block Grant	Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Administration (SAMHSA)	\$7,174,890	\$7,174,890	S-14-203	Jan Nishimura	692-7513	jan.nishimura@doh.hawaii.gov
H (HTH)	HTH440	2011-AH-FX-0016	16.727	Enforcing Underage Drinking Laws Program	Department of Justice, Office of Juvenile Justice and Delinquency Program	\$359,639	\$359,639	S-14-502	Alan Yamamoto	692-7514	alan.yamamoto@doh.hawaii.gov
H (HTH)	HTH440	5H79T1023123-04	93.275	Access to Recovery	DHHS, SAMHSA	\$2,857,357	\$2,857,357	S-14-519	Wendy Nihoa	692-7523	wendy.nihoa@doh.hawaii.gov
H (HTH)	HTH440	HHSF223201110148C	None	Hawaii Tobacco State Enforcement Contract	DHHS, Food and Drug Administration	\$255,170	\$255,170	S-14-520	Dixie Thompson	692-7510	dixie.thompson@doh.hawaii.gov
H (HTH)	HTH440	1U79SP020167-01 Revised	93.243	Strategic Prevention Framework - Partnerships for Success	DHHS, SAMHSA	\$1,776,772	\$1,776,772	pending	Dixie Thompson	692-7510	dixie.thompson@doh.hawaii.gov
H (HTH)	HTH440	1H79TI025340-01	93.243	Hawaii Pathways Project	DHHS, SAMHSA	\$711,818	\$711,818	pending	Nancy Haag	692-7507	wendy.nihoa@doh.hawaii.gov
H (HTH)	HTH460	5U79SM059024-05	93.104	Project Kealahou - A New Pathway for Girls	Substance Abuse and Mental Health Services Administration	\$1,500,000	\$1,500,000	S 14 503 H 000589 556	Janet Ledoux	733-4198	janet.ledoux@doh.hawaii.gov
H (HTH)	HTH460	5U79SM061226-02	93.243	Hawaii's System of Care Expansion Implementation Cooperative Agreement	Substance Abuse and Mental Health Services Administration	\$834,160	\$834,160	S 14 273 H 000642 556	Janet Ledoux	733-4198	janet.ledoux@doh.hawaii.gov
H (HTH)	HTH460	2B09SM010011353	93.958	Block Grant for Community Mental Health Services	Substance Abuse and Mental Health Services Administration	\$2,096,651	\$896,029	S 14 214 H 0032202 720	Janet Ledoux	733-4198	janet.ledoux@doh.hawaii.gov
H (HTH)	HTH495	5HR1SM059971-03-REV.	93.243	Mental Health Data Infrastructure Grant for Quality Improvement	Department of Health and Human Services, Substance Abuse and Mental Health Services, Center for Mental Health Services	\$132,941	\$132,941	S 14 504 H	Amy Yamaguchi	586-4682	amy.yamaguchi@doh.hawaii.gov

Department of Health
Federal Awards

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H (HTH)	HTH495	5H79SM060159-04	93.243	Mental Health Transformation Grant, Implementing a Trauma-Informed System of Care	Department of Health and Human Services, Substance Abuse and Mental Health Services, Center for Mental Health Services	\$328,576	\$328,576	S 14 245 H	Amy Yamaguchi	586-4682	amy.yamaguchi@doh.hawaii.gov
H (HTH)	HTH560	1H46MC24091	93.110	Heritable Disorders: Plan, pilot and evaluate a regional practice model that improves access to speciality genetics services, comprehensive primary care, and care coordination for Hawaii with heritable conditions and to increase the capacity of genetics and newborn screening programs to perform assessment, policy, development and assurance functions.	DHHS/HRSA	\$593,000	\$593,000	S-14-526-H	Sylvia Au	733-9063	Sylvia.Au@doh.hawaii.gov
H (HTH)	HTH560	H181A130144	84.181A	Infants and Toddlers with Disabilities (Part C): Support services to IDEA Part C eligible infants and toddlers and their families.	US-DOE	\$2,056,021	\$2,056,021	S-14-292-H	Stacy Kong	594-0025	stacy.kong@doh.hawaii.gov
H (HTH)	HTH560	H61MC00038	93.251	Universal Newborn Hearing Screening: Develop and refine the system of screening, assessment, and early intervention services for young children with hearing loss, so that all young children with hearing loss will reach developmentally appropriate milestones for language and communication.	DHHS/HRSA	\$255,382	\$255,382	S-14-527-H	Patricia Heu	733-9058	Patricia.Heu@doh.hawaii.gov
H (HTH)	HTH560	7HI700HI7	10.557	Women Infants & Children Program: Provides nutrition education, supplemental foods, breastfeeding support, health and social service referrals to improve the health status of eligible participants. (FFY 2014)	USDA/FNS	\$32,797,917	\$32,797,917	S-14-206-H	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	HTH560	7HI700HI1	10.557	WIC Breastfeeding Peer Counseling: Enable State agencies to implement or maintain an effective breastfeeding peer counselor program and to increase breastfeeding initiation and duration rates among WIC participants. (FFY 2012)	USDA/FNS	\$100,000	\$100,000	S-14-293-H	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	HTH560	7HI700HI1	10.557	WIC Breastfeeding Peer Counseling: Enable State agencies to implement or maintain an effective breastfeeding peer counselor program and to increase breastfeeding initiation and duration rates among WIC participants. (FFY 2011)	USDA/FNS	\$200,000	\$200,000	S-14-293-H	Linda Chock	586-8191	Linda.Chock@doh.hawaii.gov
H (HTH)	HTH560	H18MC00012	93.110	State Systems Development Initiative: Facilitate the integration of comprehensive community based systems of health care by providing ongoing technical assistance to DOH staff and consumers of care.	DHHS/HRSA	\$45,523	\$45,523	S-14-505-H	Annette Mente	733-8358	Annette.Mente@doh.hawaii.gov

Department of Health
Federal Awards

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H (HTH)	HTH560	U68HP11443	93.130	State Primary Care Offices: Assist the state in the planning development and delivery of comprehensive primary care services in areas that lack adequate health professionals or areas lacking access to primary care.	DHHS/HRSA	\$157,598	\$157,598	S-14-521-H	Catherine Sorensen	733-8364	Catherine.Sorensen@doh.hawaii.gov
H (HTH)	HTH560	H95RH00105	93.913	State Office of Rural Health: To assists States in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state.	DHHS/HRSA	\$172,737	\$172,737	S-14-523-H	Gregg Kishaba	586-5446	Gregg.Kishaba@doh.hawaii.gov
H (HTH)	HTH560	H54RH00012	93.241	Medicare Rural Hospital Flexibility Program (FLEX): Provides funding to state governments to spur quality and performance improvement activities, stabilize rural health finance, and integrate emergency medical services into their health care systems.	DHHS/HRSA	\$396,417	\$396,417	S-14-524-H	Scott Daniels	961-9460	Scott.Daniels@doh.hawaii.gov
H (HTH)	HTH560	H3HRH00022	93.301	Small Rural Hospital Improvement Program (SHIP): To help hospitals 1)pay for costs related to implementation of prospective payment systems such as updating chargemasters or providing training in billing and coding, 2)pay for the costs related to delivery system changes as outlined in the ACA such as value-based purchasing, accountable care organizations and payment bundling.	DHHS/HRSA	\$87,241	\$87,241	S-14-525-H	Scott Daniels	961-9460	Scott.Daniels@doh.hawaii.gov
H (HTH)	HTH560	1U58DP004884-01	93.283	Hawaii State Oral Health Disease Prevention Program: To assist state health departments build and/or maintain effective public health capacity for the implementation, evaluation, and dissemination of best practices associated with oral disease prevention and improvement of oral health.	DHHS/CDC	\$230,000	\$230,000	S-14-563-H	Annette Mente	733-8358	Annette.Mente@doh.hawaii.gov
H (HTH)	HTH560	H25MC00278	93.110	Community Integrated Service Systems, State Maternal & Child Health Early Childhood: Build early childhood service systems that address critical components of access to medical homes; social emotional development of young children; early care and education; parenting education; and family support.	DHHS/HRSA	\$140,000	\$140,000	S-14-522-H	Keiko Nitta	733-9079	Keiko.Nitta@doh.hawaii.gov
H (HTH)	HTH560	B04MC26661	93.994	Maternal & Child Health Block Grant - Title V: Provide core public health services to women, infants, children and adolescents that assures a system of services that is comprehensive, integrated and community based.	DHHS/HRSA	\$522,440	\$522,440	S-14-229-H	Danette Tomiyasu	586-4122	Dannette.Tomiyasu@doh.hawaii.gov
H (HTH)	HTH560	B04MC25336	93.994	Maternal & Child Health Block Grant-Title V: Provide core public health services to women, infants, children and adolescents that assures a system of services that is comprehensive, integrated and community based.	DHHS/HRSA	\$2,061,568	\$2,061,568	S-14-229-H	Danette Tomiyasu	586-4122	Dannette.Tomiyasu@doh.hawaii.gov

Department of Health
Federal Awards

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H (HTH)	HTH560	1201HIAEGP	93.235	Abstinence Education Grant Program provide abstinence education and, at the option of the State where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activities.	DHHS/ACF	\$126,243	\$126,243	S-14-528-H	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	HTH560	1301HIAEGP	93.235	Abstinence Education Grant Program provide abstinence education and, at the option of the State where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activities.	DHHS/ACF	\$142,146	\$142,146	S-14-528-H	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	HTH560	1VF1CE002234-01	93.136	Sexual Violence Prevention and Education grant is to strengthen violence against women prevention efforts by supporting increased awareness education and trainings.	DHHS/CDC	\$141,690	\$141,690	S-14-531-H	Helene Kaiwi	733-9094	Helene.Kaiwi@doh.hawaii.gov
H (HTH)	HTH560	2B01DP009015-13	93.991	Preventive Health Block Grant - Sexual Assault Set Aside funds is a rape and prevention education grant with Center for Disease Control.	DHHS/CDC	\$27,374	\$27,374	S-14-297-H	Helene Kaiwi	733-9094	Helene.Kaiwi@doh.hawaii.gov
H (HTH)	HTH560	G1201HIFRPG	93.590	Community-Based Child Abuse Prevention Grant is to develop and enhance Hawaii's network of community-based family resource and support programs to strengthen families for prevention of child abuse and neglect through the provision of training and grant-making activities.	DHHS/ACF	\$288,514	\$288,514	S-14-294-H	Lani Sakamoto	733-9021	Lani.Sakamoto@doh.hawaii.gov
H (HTH)	HTH560	G1301HIFRPG	93.590	Community-Based Child Abuse Prevention Grant is to develop and enhance Hawaii's network of community-based family resource and support programs to strengthen families for prevention of child abuse and neglect through the provision of training and grant-making activities.	DHHS/ACF	\$260,528	\$260,528	S-14-294-H	Lani Sakamoto	733-9021	Lani.Sakamoto@doh.hawaii.gov
H (HTH)	HTH560	G1101HIFRPG	93.590	Community-Based Child Abuse Prevention Grant is to develop and enhance Hawaii's network of community-based family resource and support programs to strengthen families for prevention of child abuse and neglect through the provision of training and grant-making activities.	DHHS/ACF	\$288,559	\$288,559	S-14-294-H	Lani Sakamoto	733-9021	Lani.Sakamoto@doh.hawaii.gov
H (HTH)	HTH560	1301HIPREP	93.092	Personal Responsibility Education Program (PREP) is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	DHHS/ACF	\$250,000	\$250,000	S-14-534-H	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov
H (HTH)	HTH560	1201HIPREP	93.092	Personal Responsibility Education Program (PREP) is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.	DHHS/ACF	\$250,000	\$250,000	S-14-534-H	Noella Kong	733-8339	Noella.Kong@doh.hawaii.gov

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H (HTH)	HTH560	6X02MC23128	93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program (MIECHV) Formula is to strengthen and improve the programs and activities carried out under Title V, to improve coordination of services for at risk communities and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.	HRSA	\$3,346,000	\$3,346,000	S-14-529-H	Cindy Hirai	733-9042	Cindy.Hirai@doh.hawaii.gov
H (HTH)	HTH560	X02MC26315	93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program (MIECHV) Formula is to strengthen and improve the programs and activities carried out under Title V, to improve coordination of services for at risk communities and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at risk communities.	HRSA	\$1,000,000	\$1,000,000	S-13-529-H	Cindy Hirai	733-9042	Cindy.Hirai@doh.hawaii.gov
H (HTH)	HTH560	D89MC23157	93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program (MIECHV) Development is for States and jurisdictions that currently have modest home visiting programs to provide additional funding to expand and/or enhance their evidence-based, home visiting programs to build quality, comprehensive statewide early childhood systems for pregnant women, parents and caregivers, and children from birth to 8 years of age and ultimately, to improve health and development outcomes.	HRSA	\$3,300,000	\$3,300,000	S-14-530-H	Cindy Hirai	733-9042	Cindy.Hirai@doh.hawaii.gov
H (HTH)	HTH560	5FPHPA090326-41-00	93.217	Family Planning Services is to assure preventive family planning services are available to low income, uninsured women and men of reproductive age, for prevention of unintended pregnancy per Federal and State family planning guidelines.	DHHS/PHS	\$2,157,300	\$2,157,300	S-14-295-H	Candice Radner Calhoun	733-9048	Candice.Calhoun@doh.hawaii.gov
H (HTH)	HTH560	H67MC04801	93.926	Disparities in Perinatal Health-Border Initiatives is to strengthen and enhance community systems of Maternal and infant care by 1) providing community-based, culturally-sensitive, family-centered, comprehensive perinatal service to women, infants and their families in communities with extremely high rates of infant mortality; and 2) the integration of these services into existing perinatal systems of care.	HRSA	\$888,370	\$888,370	S-14-532-H	Constance Brunn	733-9024	Constance.Brunn@doh.hawaii.gov

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H (HTH)	HTH560	SU01DP003145-03	93.946	Pregnancy Risk Assessment Monitoring System (PRAMS) is an initiative to increase epidemiologic screening capacity to be utilized in planning, implementing and evaluating public and private health programs and interventions. Seeks to reduce infant mortality and low birth weight through the random screening of a percentage of new mothers in the civilian population of the State of Hawaii.	DHHS/CDC	\$145,319	\$145,319	S-14-533-H	Emily Roberson	733-4060	Emily.Roberson@doh.hawaii.gov
H (HTH)	HTH590	SU59EH000495	93.070	The primary purpose of the National Asthma Control Program is to develop program	Department of Health and Human Services	\$450,000	\$450,000	S-14-225-H	Brittany Winston	692-7476	brittany.winston@doh.hawaii.gov
H (HTH)	HTH590	SU58DP001962	93.283	Collaborative Chronic Disease, Healthy Promotion and Surveillance Program; Health	Department of Health and Human Services	\$936,456	\$936,456	S-14-225-H	Lila Johnson	586-4662	lila.johnson@doh.hawaii.gov
H (HTH)	HTH590	SU58SO000052	93.283	Surveillance Program Announcement: Behavioral Risk Factor Surveillance System	Department of Health and Human Services	\$257,101	\$257,101	S-14-225-H	Tonya Lowery St. John	586-5447	tonya.lowerystjohn@doh.hawaii.gov
H (HTH)	HTH590	3U58DP001962	93.283	Cancer Prevention & Control programs for the state of Hawaii	Department of Health and Human Services	\$401,000	\$401,000	S-14-225-H	Julian Lipsher	586-4795	julian.lipsher@doh.hawaii.gov
H (HTH)	HTH590	2B01DP009015	93.991	Preventive Health Services - Block Grant	Department of Health and Human Services	\$550,794	\$150,000	S-14-225-H	Betty Wood	586-4530	betty.wood@doh.hawaii.gov
H (HTH)	HTH590	SU58DP003878	93.283	Cancer Prevention & Control programs for the state of Hawaii	Department of Health and Human Services	\$289,763	\$289,763	S-14-506-H	Florinda Taflinger	692-7479	florinda.taflinger@doh.hawaii.gov
H (HTH)	HTH590	SU58DP003878	93.919	Cancer Prevention & Control programs for the state of Hawaii	Department of Health and Human Services	\$1,118,641	\$1,118,641	S-14-506-H	Florinda Taflinger	692-7479	florinda.taflinger@doh.hawaii.gov
H (HTH)	HTH590	1U58DP004802	93.945	Hawaii State Dept of Health Healthy Hawaii Initiative	Department of Health and Human Services	\$505,956	\$505,956	S-14-535-H	Heidi Hansen-Smith	586-4495	heidi.hansen-smith@doh.hawaii.gov
H (HTH)	HTH610	K-00950813-2	66.701	TSCA Compliance Monitoring Program (asbestos)	Environmental Protection Agency	\$147,370	\$147,370	S-14-536-H	Jeffrey Eckerd	586-4700	jeffrey.eckerd@doh.hawaii.gov
H (HTH)	HTH610	PB-99911214-1	66.707	TSCA Title IV - State Lead Grants	Environmental Protection Agency	\$199,479	\$199,479	S-14-507-H	Jeffrey Eckerd	586-4700	jeffrey.eckerd@doh.hawaii.gov
H (HTH)	HTH610	A-00937213-1	66.001	Air Pollution Control Program	Environmental Protection Agency	\$751,930	\$144,233	S-14-255-H	Jeffrey Eckerd	586-4700	jeffrey.eckerd@doh.hawaii.gov
H (HTH)	HTH710	SU18FD003811-05	93.448	To test for toxins in the food supply.	FDA	\$225,000	\$225,000	S-14-508-H	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.org
H (HTH)	HTH710	FSIS-C-08-2013	10.479	To improve the safety of our nation's food supply.	USDA	\$125,000	\$118,000	S-14-537-H	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.org
H (HTH)	HTH710	13-9419-0282	10.028	To protect the food supply by checking for diseases in pigs.	USDA	\$2,500	\$2,500	S-14-231-H	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.org
H (HTH)	HTH710	no number listed on the award.	10.028	To protect the food supply by checking for diseases in wildlife.	USDA	\$1,200	\$1,200	S-14-231-H	Rebecca Sciulli	453-5993	rebecca.sciulli@doh.hawaii.org

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H (HTH)	HTH720		93.777	Conduct State survey and certificaion of health care providers and suppliers (Title XVIII - Medicare)	Dept. of Health and Human Services - Centers for Medicare and Medicaid Services (CMS)	\$940,945	\$940,945	S-14-509-H	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	HTH720		93.796	Conduct State survey and certificaion of health care providers and suppliers (Title XIX - Medicaid)	Dept. of Health and Human Services - Centers for Medicare and Medicaid Services (CMS)	\$512,479	\$512,479	S-14-538-H	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	HTH720		93.777	Conduct State survey and certificaion of health care providers and suppliers (CLIA - Clinical Laboratory Improvement Amendment)	Dept. of Health and Human Services - Centers for Medicare and Medicaid Services (CMS)	\$119,520	\$119,520	S-14-539-H	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	HTH720	1A1CMS331099 01 01	93.506	ACA nationwide program for national and state background checks for direct patient access employees of long term care facilities and providers	Dept. of Health and Human Services - Centers for Medicare and Medicaid Services (CMS)	\$797,000	\$797,000	S-14-284-H	Keith Ridley	692-7227	keith.ridley@doh.hawaii.gov
H (HTH)	HTH730	5U17CE002025-03	93.136	Core Violence And injury Prevention Program (Core VIPP); Support to maintain and strengthen injury and violence prevention programs.	Health and Human Services, Centers for Disease Control and Prevention	\$150,000	\$150,000	S-14-510-H	Therese Argoud	733-9201	therese.argoud@doh.hawaii.gov
H (HTH)	HTH730	6 H33MC06676-08-02	93.127	EMSC Partnership Grants; Assist in expanding and improving capacity to reduce and ameliorate pediatric emergencies.	Health and Human Services, Health Resources and Services Administration	\$130,000	\$130,000	S-14-540-H	Dwayne Lopes	733-8326	dwayne.lopes@doh.hawaii.gov
H (HTH)	HTH730	2B01DP009015-13	93.991	Preventive Health Services; Develop, promote, implement, coordinate and evaluate projects and policies that will lead to the reduction of injury deaths, hospitalizations and costs.	Health and Human Services, Centers for Disease Control and Prevention	\$550,794	\$75,000	S-14-541-H	Therese Argoud	733-9201	therese.argoud@doh.hawaii.gov
H (HTH)	HTH760	none	93.066	State Vital Statistics Improvement Program. Cooperative Agreement with the National Center for Health Statistics of the Centers for Disease Control and Prevention for providing data. Technically not a grant.	Centers for Disease Control and Prevention	\$171,118	\$86,870	S-14-226-H	Dr. Alvin Onaka	x6-4600	alvino@hawaii.edu

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H (HTH)	HTH760	none	none	Social Security Association (SSA), Enumeration at Birth. Contract with SSA for providing birth information for assignment of social security numbers. Payment by the SSA is per record and the amount listed in this table is an estimate. Technically not a grant.	Social Security Association	\$45,000	\$45,000	S-14-226-H	Dr. Alvin Onaka	x6-4600	alvino@hawaii.edu
H (HTH)	HTH760	none	none	Social Security Association (SSA), Fact of Death. Contract with SSA for providing birth information for assignment of social security numbers. Payment by the SSA is per record and the amount listed in this table is an estimate. Technically not a grant.	Social Security Association	\$20,000	\$20,000	S-14-226-H	Dr. Alvin Onaka	x6-4600	alvino@hawaii.edu
H (HTH)	HTH760	none	none	National Death Index. Fee for using Hawaii death index. Technically not a grant.	National Center for Health Statistics	\$83,000	\$83,000	S-14-226-H	Dr. Alvin Onaka	x6-4600	alvino@hawaii.edu
H (HTH)	HTH840	A 009372-13-1	66.001	Air Pollution Program	Environmental Protection Agency	\$751,930	\$751,930	S-14-559-H	Nolan Hirai	586-4204	nolan.hirai@doh.hawaii.gov
H (HTH)	HTH840	PM-97973401-A	66.034	PM 2.5 Monitoring Network	Environmental Protection Agency	\$856,199	\$856,199	S-14-560-H	Nolan Hirai	586-4204	nolan.hirai@doh.hawaii.gov
H (HTH)	HTH840	DS 96968001-5	66.04	State Diesel Grant Program	Environmental Protection Agency	\$847,586	\$847,586	S-14-545-H	Nolan Hirai	586-4204	nolan.hirai@doh.hawaii.gov
H (HTH)	HTH840	I 009150-13-0	66.419	Water Pollution Control - Surface Water	Environmental Protection Agency	\$1,201,072	\$1,201,072	S-13-298-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	I 00T36410-3	66.419	Water Pollution Control - Monitoring Initiative	Environmental Protection Agency	\$1,243,589	\$1,243,589	S-14-299-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C9-96978709-0	66.46	Non-Point Source Implementation	Environmental Protection Agency	\$1,503,626	\$1,503,626	S-14-201-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C9-96978710-0	66.46	Non-Point Source Implementation	Environmental Protection Agency	\$1,596,304	\$1,596,304	S-14-201-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C9-96978711-0	66.46	Non-Point Source Implementation	Environmental Protection Agency	\$1,355,490	\$1,355,490	S-14-201-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C9-96978712-0	66.46	Non-Point Source Implementation	Environmental Protection Agency	\$1,209,000	\$1,209,000	S-14-201-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C9-96978713-0	66.46	Non-Point Source Implementation	Environmental Protection Agency	\$1,146,000	\$1,146,000	S-14-201-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	CU-00T35601-1	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$326,000	\$326,000	S-14-512-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	CU-00T59801-0	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$331,536	\$331,536	S-14-512-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov

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H (HTH)	HTH840	CU-00T81601-0	66.472	Beach Monitoring and Notification Program	Environmental Protection Agency	\$322,000	\$322,000	S-14-512-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C6-99939208-3	66.454	Water Quality Management Planning	Environmental Protection Agency	\$111,859	\$111,859	S-14-542-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C6-99939209-1	66.454	Water Quality Management Planning	Environmental Protection Agency	\$114,719	\$114,719	S-14-542-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C6-99939210-1	66.454	Water Quality Management Planning	Environmental Protection Agency	\$159,000	\$159,000	S-14-542-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C6-99939211-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$116,000	\$116,000	S-14-542-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C6-99939212-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$111,000	\$111,000	S-14-542-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	C6-99939213-0	66.454	Water Quality Management Planning	Environmental Protection Agency	\$104,000	\$104,000	S-14-542-H	Alec Wong	586-4088	alec.wong@doh.hawaii.gov
H (HTH)	HTH840	F 009393-13-2	66.432	Public Water System Supervision	Environmental Protection Agency	\$492,437	\$492,437	S-14-556-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	I 009394-13-0	66.419	Water Pollution Control - Groundwater	Environmental Protection Agency	\$487,300	\$487,300	S-14-557H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	D-009384-14-0	66.801	Hazardous Waste Management Program	Environmental Protection Agency	\$427,676	\$427,676	S-14-558-H	Steven Chang	586-4224	steven.chang@doh.hawaii.gov
H (HTH)	HTH840	L-00T94201-1	66.804	Leaking Underground Storage Tank - LUST Prevention	Environmental Protection Agency	\$481,813	\$481,813	S-14-544-H	Steven Chang	586-4224	steven.chang@doh.hawaii.gov
H (HTH)	HTH840	LS-00T94301-1	66.805	Leaking Underground Storage Tank (LUST) Program	Environmental Protection Agency	\$940,090	\$940,090	S-14-543-H	Steven Chang	586-4224	steven.chang@doh.hawaii.gov
H (HTH)	HTH840	CS-15000109-1	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$5,223,500	\$5,223,500	S-14-341-H	Stuart Yamada	586-4305	stuart.yamada@doh.hawaii.gov
H (HTH)	HTH840	CS-15000110-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$5,223,500	\$5,223,500	S-14-341-H	Stuart Yamada	586-4305	stuart.yamada@doh.hawaii.gov
H (HTH)	HTH840	CS-15000111-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$15,781,000	\$15,781,000	S-14-341-H	Stuart Yamada	586-4305	stuart.yamada@doh.hawaii.gov
H (HTH)	HTH840	CS-15000112-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$11,436,000	\$11,436,000	S-14-341-H	Stuart Yamada	586-4305	stuart.yamada@doh.hawaii.gov
H (HTH)	HTH840	CS-15000113-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$10,946,000	\$10,946,000	S-14-341-H	Stuart Yamada	586-4305	stuart.yamada@doh.hawaii.gov

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H (HTH)	HTH840	CS-15000114-0	66.458	State Water Pollution Control Revolving Fund	Environmental Protection Agency	\$10,341,000	\$10,341,000	S-14-341-H	Stuart Yamada	586-4305	stuart.yamada@doh.hawaii.gov
H (HTH)	HTH840	FS 999865-06-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,285,500	\$8,285,500	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS 999865-07-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,229,300	\$8,229,300	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-08-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,229,000	\$8,229,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-09-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,146,000	\$8,146,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-10-1	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,146,000	\$8,146,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-11-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$13,573,000	\$13,573,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-12-1	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$9,268,000	\$9,268,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-13-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$9,125,000	\$9,125,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH840	FS-999865-14-0	66.468	Safe Drinking Water State Revolving Fund	Environmental Protection Agency	\$8,421,000	\$8,421,000	S-14-344-H	Joanna Seto	586-4259	joanna.seto@doh.hawaii.gov
H (HTH)	HTH849	OS-83364801-4	66.608	FY 07 Exchange Network HI DOH	Environmental Protection Agency	\$225,000.00	\$225,000.00	S 14 513 H	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	HTH849	OS 83426801-2	66.608	FY 09 Exchange Network HI DOH	Environmental Protection Agency	\$300,000.00	\$300,000.00	S 14 513 H	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	HTH849	OS 83465901-2	66.608	FY 10 Exchange Network HI DOH	Environmental Protection Agency	\$200,000.00	\$200,000.00	S 14 513 H	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	HTH849	OS 83609701-0	66.608	FY 11 Exchange Network HI DOH	Environmental Protection Agency	\$200,000.00	\$200,000.00	S 14 513 H	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	HTH849	OS 83523901-0	66.608	FY 12 Exchange Network HI DOH	Environmental Protection Agency	\$200,000.00	\$200,000.00	S 14 513 H	Andy Matsumoto	586-4641	andy.matsumoto@doh.hawaii.gov
H (HTH)	HTH849	W912DY-12-2-0213; modification #5	12.113	Department of Defense and State Memorandum of Agreement Program (for environmental restoration)	Dept. of Defense	\$451,000.00	\$451,000.00	S 14 546 H	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov
H (HTH)	HTH849	V-00T92501-1	66.802	Preliminary Assessment/ Site Inspection Program	Environmental Protection Agency	\$509,000.00	\$509,000.00	S 14 548 H	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov

Department of Health
Federal Awards

Table 11

<u>State Expendig Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
H (HTH)	HTH849	RP-00T92601-1	66.817	State Response Program	Environmental Protection Agency	\$1,961,700.00	\$1,961,700.00	S 14 547 H	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov
H (HTH)	HTH849	HM-HMP-0330-12-01-00	20.703	Hazardous Materials Emergency Preparedness	Dept. of Transportation	\$112,704.00	\$112,704.00	S 14 549 H	Keith Kawaoka	586-4248	keith.kawaoka@doh.hawaii.gov
H (HTH)	HTH849	NA12NOS4630204	11.463	2012 Japan Tsunami Debris Removal	Dept. of Commerce	\$50,000.00	\$50,000.00	S 14 550 H	Laura McIntyre	586-4338	laura.mcintyre@doh.hawaii.gov
H (HTH)	HTH849	MOA-2013-011 (Annex 001)/8740	NA	Memorandum of Agreement (funding to conduct marine debris activities)	Dept. of Commerce	\$250,000.00	\$250,000.00	S 14 561 H	Laura McIntyre	586-4338	laura.mcintyre@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT3SS	93.044	Title IIIB: Supportive Services	Department of Health and Human Services	\$1,728,330	\$1,728,330	S-14-221	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT3CM	93.045	Title IIIC1: Congregate Meals	Department of Health and Human Services	\$2,068,203	\$2,068,203	S-14-221	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT3HD	93.045	Title IIIC2: Home-Delivered Meals	Department of Health and Human Services	\$1,021,362	\$1,021,362	S-14-221	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT3PH	93.043	Title IIID: Preventive Health	Department of Health and Human Services	\$98,657	\$98,657	S-14-221	104533	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT3FC	93.052	Title IIIE: NFCSP	Department of Health and Human Services	\$723,620	\$723,620	S-14-221	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	1N0CMS020194-21-02	93.779	State Health Insurance Assistance Program	Department of Health and Human Services	\$348,304	\$348,304	S-14-552	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	90MP0180-02-00	93.048	Senior Medicare Patrol Project	Department of Health and Human Services	\$167,955	\$167,955	S-14-514	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHNSIP	93.053	Nutrition Services Incentive Program	Department of Health and Human Services	\$449,797	\$449,797	S-14-555	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT7EA	93.041	Title VII: Elder Abuse Prevention	Department of Health and Human Services	\$23,843	\$23,843	S-14-554	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	14AAHIT7OM	93.042	Title VII: Ombudsman	Department of Health and Human Services	\$79,350	\$79,350	S-14-554	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	90DR0036-04-00	93.048	Hawaii ADRC Sustainability Continuation 2013	Department of Health and Human Services	\$183,883	\$183,883	S-14-553	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	90LR0025/01	93.072	Hawaii's Lifespan Respite Care Program	Department of Health and Human Services	\$200,000	\$200,000	S-14-280	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH904	90SP0012/01	93.048	SMP Capacity Building Grant	Department of Health and Human Services	\$90,000	\$90,000	S-14-244	Shannon Chun	586-7323	shannon.chun@doh.hawaii.gov
H (HTH)	HTH905	1401HIBSDD	93.630	Formula grant-Basic support for DD Councils	Dept. of Health and Human Services	\$451,553	\$132,722	HTH (S-14-210-H)	Waynette Cabral	586-8100	waynette.cabral@doh.hawaii.gov

Department of Health
Federal Awards

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
H (HTH)	HTH907	5U58CD001277-04	93.524	Strengthening Public Health Infrastructure for Improved Outcomes	Centers for Disease Control and Prevention	\$573,986.00	\$573,986.00	S-14-228	Lorin Kim	586-4189	lorrinkim@doh.hawaii.gov
H (HTH)	HTH907	2B01DP0090155-13	93.991	Preventive Health Services Block Grant	Centers for Disease Control and Prevention	\$550,794.00	\$270,521.00	S-14-228	Betty Wood	486-4530	bettywood@doh.hawaii.gov

Department of Health
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH100 Medical Marijuana Registry Special Fund	To maintain the medical marijuana registry program	Act 177	B	\$ 328,036.27	\$ 328,036.27	\$ 80,890.00	\$ -	\$ 247,146.27	\$ -
HTH100 Public Health Nursing Services Special Fund	To receive Medicaid reimbursements from the Department of Human Services (DHS) for case management services provided to families of medically fragile children. The department shall expend funds to provide staff training in case management services in collaboration with the DHS Medicaid Early and Periodic Screening Diagnosis and Treatment (EPSDT) Program.	HRS Sect 321-432 (Act 149/SLH 2002)	B	\$ 12,472.00	\$ 4,000.00	\$ 2,500.00	\$ -	\$ 10,972.00	\$ -
HTH100 PHN, Farrington High School (DOE) U-Account	Funding currently for Registered Nurse IV (#118858) in the Public Health Nursing Branch (PHNB) for Farrington High School Transition	Act 162/2009, as amended by Act 180/2010	U	\$ 149,356.42	\$ 133,195.00	\$ 140,256.00	\$ -	\$ 139,461.00	\$ -
HTH420 Mental Health and Substance Abuse Special Fund	The purpose of the fund is to deposit all revenue collected from treatment services rendered by mental health and substance abuse programs operated by the State.	Section 334-15, HRS	B	\$ 26,329,598.00	\$ 7,250,000.00	\$ 9,000,000.00	\$ -	\$ 24,579,598.00	\$ -
HTH440 Drug Demand Reduction Assessment	Supplement substance abuse treatment and other substance abuse demand reduction programs.	Section 706-650 (3), HRS	B	\$ 937,477.21	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 937,477.21	\$ -
HTH 460 TITLE XIX Med QUEST Carveout/General Outpatient	To deposit revenues collected from treatment services rendered by mental health and substance abuse programs operated by the state.	Section 334-115, HRS	B	\$ (765,606.00)	\$ 8,000,000.00	\$ 7,500,000.00	\$ -	\$ 2,540,140.00	\$ -
HTH 460 TITLE IV-E Reimbursement (Interdepartmental transfer from DHS)	To provide training and skill development to foster parents/prospective foster parents licensed by child care (placement) organizations (CPO) that are licensed by Department of Human Services (DHS). Many of these youth are cared for through foster services and thus the Title IV-E funds are reimbursed to DOH through DHS. Also reimbursable are training activities provided to staff of CPOs with respect to their activities involving the licensing and training of foster homes.	Act 259/01, as amended by Act 177/02; Act 200/03	U	\$ 224,399.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 226,964.00	\$ -
HTH 501 Neurotrauma Special Fund	Contracting for services related to Neurotrauma; for education, and assistance to individuals and families to identify and obtain access to services	321H-4, HRS	B	\$1,088,947.00	\$860,000.00	\$983,610.00		\$965,337.00	\$ -
HTH 520 DCAB Special Fund	Interpreter Credentialing; Blueprint Review	\$348F	B	\$ 189,168.00	\$ 400,000.00	\$ 8,000.00	\$ -	\$ 583,128.00	\$ -
HTH 520 Special Parent Information Network	Operational Costs	\$103D-102(b)(3)	U	\$ 89,120.00	\$ 159,500.00	\$ 175,000.00	\$ -	\$ 77,137.00	\$ -

Department of Health
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH560 Newborn Metabolic Screening Special Fund	Used for payment of its lawful operating expenditures, including, but not limited to laboratory testing, follow-up testing, educational materials, continuing education, quality assurance, equipment, and indirect cost.	Section 321-291, HRS	B	\$ 888,436.22	\$ 1,147,500.00	\$ 1,500,000.00		\$ 535,936.22	\$ -
HTH560 Hawaii Birth Defects Special Fund	Used for payment of its lawful operating expenditures, including indirect costs.	Section 321-426, HRS	B	\$ 1,036,983.91	\$ 280,000.00	\$ 375,000.00		\$ 941,983.91	\$ -
HTH560 Community Health Centers Special Fund	Used by DOH for the operations of Federally Qualified Health Centers (FQHCs).	Section 321-1.65, HRS	B	\$ 3,556,994.00	\$ 6,750,000.00	\$ 7,099,345.00		\$ 3,207,649.00	\$ -
HTH560 Domestic Violence and Sexual Assault Special Fund	Used by DOH to fund programs or purchases of service supporting/providing domestic violence and sexual violence intervention and/or prevention.	Section 321-1.3, HRS	B	\$ 434,122.00	\$ 340,000.00	\$ 454,120.00		\$ 320,002.00	\$ -
HTH560 Violence Prevention Program, Child Death Review (CDR)	To provide for a CDR Nurse Coordinator position to implement the statewide CDR System.	Act 162, SLH 2009, as amended by Act 180, SLH 2010	U	\$ 253,319.00	\$ -	\$ 40,000.00		\$ 213,319.00	\$ -
HTH560 Early Intervention Special Fund	To generate revenues to reinvest into the early intervention services for the at-risk, zero-to-three population; and to expand and enhance early intervention services for infants and toddlers with special needs.	§321-355, HRS	B	\$ 1,580,540.00	\$ 375,000.00	\$ 375,000.00		\$ 1,580,540.00	\$ -
HTH590 Tobacco Settlement Special Fund	Receives and allocates receipts from the Master Settlement Agreement.	Section 328L-2, HRS	B	\$ 17,570,580.00	\$ 49,969,643.00	\$ 50,299,643.00	\$ 3,000,000.00	\$ 14,240,580.00	\$ -
HTH590 Organ and Tissue Education Special Fund	Receives \$1.00 donation collected at the time of motor vehicle registration to be used exclusively for activities related to organ, tissue and eye donations.	Section 327-5.6, HRS	B	\$ 22,610.05	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 22,610.05	\$ -
HTH610 Noise, Radiation, and Indoor Air Quality Special Fund	Partially fund operating costs of mandated activities and functions of the Indoor and Radiological Health Branch; fund education, demonstration, and outreach programs; provide training to ensure professional competence among staff; plan for future growth and expansion to meet emerging needs	§342P-7, HRS	B	\$ 491,003	\$ 102,182	\$ 164,962	\$ 6,446	\$ 421,777	\$ -

Department of Health
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH610 Asbestos and Lead Abatement Special Fund	Partially fund operating costs of mandated activities and functions of the Indoor and Radiological Health Branch; fund education, demonstration, and outreach programs; provide for the accreditation of training programs; provide training to ensure professional competence among staff; plan for future growth and expansion to meet emerging needs	§342P-8, HRS	B	\$ 336,238	\$ 233,360	\$ 215,923	\$ 13,703	\$ 339,972	\$ -
HTH610 Sanitation and Environmental Health Special Fund	Enhance capacity of environmental health programs to improve public outreach, educate public and professionals, plan for future growth and expansion to meet emerging needs, provide training to ensure professional competence among environmental health staff, and conduct program activities and functions of the sanitation branch	§321-27, HRS	B	\$ 25,101	\$ 1,300,000	\$ 1,275,918	\$ 32,540	\$ 16,643	\$ -
HTH 720 Office of Health Care Assurance Special Fund	Allow for the deposit of all monies collected by the Office of Health Care Assurance for the Department in licensing fees and penalties to be expended to assist in offsetting educational program expenses to enhance the capacity of the program to improve public outreach efforts and consultations to industries, educate the public, department staff and providers by the Office of Health Care Assurance.	Section 321-1.4, HRS	B	\$ 50,243.00	\$ 1,000.00	\$ 250.00	\$ -	\$ 50,793.00	\$ -
HTH 730 Emergency Medical Services Special Fund	Support for operating a state comprehensive emergency medical services system.	Section 321-234, 249-31(b), 245-15, 245-3, HRS.	B	\$ 13,084,428.70	\$ 14,898,432.69	\$ 12,725,761.00	\$ (470,742.00)	\$ 14,786,358.39	\$ -
HTH 730 Trauma System Special Fund	Support for the continuing development and operation of a comprehensive state trauma system.	Section 321-22.5, 245-15, 245-3, 291-, HRS.	B	\$ 7,634,471.02	\$ 11,530,332.00	\$ 6,876,371.00	\$ -	\$ 12,288,432.02	\$ -
HTH760 Vital Statistics Improvement Special Fund (S-338-H)	For the modernization and automation of the vital statistics system in this State. May also be used to assist in offsetting costs for the daily operations of the vital statistics system.	HRS 338-14.6	B	\$ 743,377	\$ 295,000	\$ 400,000	\$ -	\$ 646,712	\$ -

Department of Health
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH840 Deposit Beverage Container Special Fund	Increase participation and recycling rates for specified deposit beverage containers; provide a connection between manufacturing decisions and recycling program management; reduce litter; reimburse consumers 5 cents on redeemed glass, plastic and aluminum containers.	Sec 342G HRS	B	\$ 8,495,207.00	\$ 58,490,695.00	\$ 62,000,000.00	\$ -	\$ 20,382,872.00	\$ -
HTH840 Electronic Device Recycling Fund	Encourage recycling of electronic devices sold in the State to divert waste and leaching of possible hazardous materials components from landfills.	Act 13/2008	B	\$ 767,056.00	\$ 340,466.00	\$ 147,148.00	\$ -	\$ 970,364.00	\$ -
HTH840 Leaking Underground Storage Tank Fund	Respond to petroleum releases from underground storage tanks or tank systems in a manner consistent with 342L HRS.	Sec 342L-51 HTS	W		\$ 1,148,553.00	\$ 97,875.00	\$ -	\$ 1,050,678.00	\$ -
HTH840 Wastewater Treatment Certification Board Special Fund	Establish and collect fees for applications, conduct examinations, issue or renew certificates pursuant to 340B-11 HRS.	Act 238/1999	B	\$ (963.00)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
HTH840 Water Pollution Control Revolving Fund	Provide low interest loans to counties and private entities for wastewater project construction including non-point source pollution projects, pursuant to Clean Water Act.	Sec 342D-83 HRS	W	\$ 59,559,620.00	\$ 100,806,802.00	\$ 155,659,040.00	\$ -	\$ 59,559,620.00	\$ -
HTH840 Drinking Water Treatment Revolving Loan Fund	Provide low interest loans to improve public and private drinking water systems in Hawaii, pursuant to Safe Drinking Water Act.	Sec 340E-35 HRS	W	\$ 58,913,323.00	\$ 15,949,837.00	\$ 10,536,326.00	\$ -	\$ 75,767,543.00	\$ -
HTH840 Environmental Management Special Fund	Fund statewide education, demonstration, market development programs; provide training for municipal solid waste operators; fund glass recovery programs; collect motor vehicle tire surcharge, fines and penalties; fund statewide beverage container redemption and recycling program in separate special fund.	342G-63, 342I-B, 342I-J HRS	B	\$ 2,390,635.00	\$ 1,308,000.00	\$ 1,746,329.00	\$ -	\$ 1,979,463.00	\$ -
HTH840 Clean Air Special Fund	Establish and collect fees from covered, non-covered and agricultural burning permit sources and new greenhouse gas program, pursuant to Clean Air Act.	Sec 342B-32 HRS	B	\$ 1,741,136.00	\$ 3,478,707.00	\$ 3,525,444.00	\$ -	\$ 1,963,543.00	\$ -
HTH840 Clean Water Branch, U Funds	Comply with federal mandates of Clean Water Act and Environmental Protection Agency that regulate protection of the environment and public health.	Act 134/2013	U		\$ 174,454.00	\$ 174,454.00	\$ -	\$ -	\$ -

Department of Health
Non-General Fund Listing

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY14 Unencumbered Cash Balance</u>	<u>Estimated FY14 Revenues</u>	<u>Estimated FY14 Expenditures and Encumbrances</u>	<u>Estimated FY14 Net Transfers</u>	<u>Estimated FY14 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
HTH849 Environmental Response Revolving Fund	Fund response actions and preparedness, including removal and remedial actions; oil spill planning, prevention, preparedness, education, research, training, removal and remediation; used oil recycling programs; environmental protection and natural resource protection programs. Note: balance is needed to have capability to respond in the event of environmental emergency.	\$128D-2, HRS	W	\$ 2,392,374	\$ 3,041,503	\$ 3,416,337	\$ -	\$ 2,017,540	\$ -
HTH 906 State Health Planning and Development Fund	Support expenses associated with Agency duties as mandated by Chapter 323D HRS.	\$323D-12.6 HRS	B	\$452,460	\$55,000	\$50,000	\$0.00	\$457,460	\$ -
Footnote: Unencumbered FY 14 cash balances are needed to encumber contracts in FY15 and to cover salary requirements									

Department of Health
Vacancy Summary

Table 13

Prog ID/Org	MOF	All Established Positions					Salaries and Wages		
		<u>Total</u> <u>Permanent FTE</u>	<u>Total Vacant</u> <u>Permanent</u> <u>FTE</u>	<u>Total</u> <u>Temporary FTE</u>	<u>Total Vacant</u> <u>Temporary</u> <u>FTE</u>	<u>% Vacant</u>	<u>Budgeted</u> <u>Amount for All</u> <u>Positions</u>	<u>Budgeted</u> <u>Amount for All</u> <u>Filled Positions</u>	<u>Approximate</u> <u>Vacancy</u> <u>Savings Rate</u>
HTH100DH	A	4.00	-	-	-	0.0%	\$ 243,816	\$ 243,816	0.0%
HTH100DH	P	4.00	-	2.00	1.00	16.7%	\$ 258,804	\$ 216,272	16.4%
HTH100DI	A	6.00	-	-	-	0.0%	\$ 386,208	\$ 386,208	0.0%
HTH100DI	P	-	-	20.00	5.00	25.0%	\$ 870,727	\$ 675,067	22.5%
HTH100DI	N	-	-	2.00	-	0.0%	\$ 78,000	\$ 78,000	0.0%
HTH 100DE	P	12.00	2.00	-	-	16.7%	\$ 646,557	\$ 541,500	16.2%
HTH 100DE	A	2.00	1.00	-	-	50.0%	\$ 125,712	\$ 96,876	22.9%
HTH 100DF	A	17.00	1.00	-	-	5.9%	\$ 1,007,868	\$ 970,620	3.7%
HTH 100DG	A	38.00	8.00	3.30	2.30	24.9%	\$ 1,863,784	\$ 1,421,604	23.7%
HTH100DD	A	28.00	3.00	-	-	10.7%	\$ 1,644,780	\$ 1,397,208	15.1%
HTH100DD	P	-	-	17.50	3.00	17.1%	\$ 651,906	\$ 539,022	17.3%
HTH100KJ	A	146.00	22.00	-	-	15.1%	\$ 10,752,840	\$ 9,099,720	15.4%
HTH100KJ	U	-	-	1.00	-	0.0%	\$ 94,104	\$ 94,104	0.0%
HTH100KL	A	2.00	1.00	-	-	50.0%	\$ 177,060	\$ 91,812	48.1%
HTH100KE	A	6.00	2.00	-	-	33.3%	\$ 387,900	\$ 264,252	31.9%
HTH131DA	A	5.00	2.00	-	-	40.0%	\$ 302,929	\$ 205,864	32.0%
HTH131DB	N	-	-	40.00	8.00	20.0%	\$ 2,120,430	\$ 1,687,672	20.4%
HTH131DC	N	21.40	6.00	7.00	1.00	24.6%	\$ 1,406,229	\$ 1,045,827	25.6%
HTH131DJ	A	10.60	4.00	-	-	37.7%	\$ 505,433	\$ 367,533	27.3%
HTH131DJ	P	-	-	6.00	6.00	100.0%	\$ 356,589	\$ 356,589	0.0%
HTH420HE	A	17.00	5.00	29.00	6.50	25.0%	\$ 2,208,863	\$ 1,706,079	22.8%
HTH420HG	A	10.00	1.00	-	-	10.0%	\$ 563,515	\$ 532,712	5.5%
HTH420HH	A	12.00	-	12.00	5.00	20.8%	\$ 1,187,744	\$ 983,867	17.2%
HTH420HI	A	24.00	7.00	20.50	2.00	20.2%	\$ 2,087,634	\$ 1,681,089	19.5%
HTH420HK	A	10.00	2.00	24.50	10.00	34.8%	\$ 1,559,576	\$ 985,810	36.8%
HTH420HL	A	22.00	3.00	48.50	21.00	34.0%	\$ 3,596,993	\$ 2,384,499	33.7%
HTH420HM	A	18.50	2.50	15.00	2.00	13.4%	\$ 1,649,434	\$ 1,617,666	1.9%
HTH420HN	A	19.00	3.00	14.00	5.00	24.2%	\$ 1,742,028	\$ 1,359,458	22.0%
HTH420HO	A	1.00	-	-	-	0.0%	\$ 28,226	\$ 28,226	0.0%

Department of Health
Vacancy Summary

Table 13

HTH420HO	N	-	-	-	-	-	\$ -	\$ -	-
HTH420HP	A	1.00	-	-	-	0.0%	\$ 37,506	\$ 37,506	0.0%
HTH430HQ	A	591.50	46.00	48.00	26.00	11.3%	\$ 22,389,356	\$ 19,239,132.00	14.1%
HTH430HR	A	23.50	2.00	3.00	1.00	11.3%	\$ 1,041,629	\$ 954,932	8.3%
HTH440HD	A	16.00	3.00	-	-	18.8%	\$ 939,328	\$ 804,208	14.4%
HTH440HD	N	4.00	-	-	-	0.0%	\$ 338,506	\$ 338,506	0.0%
HTH440HD	P	-	-	1.50	-	0.0%	\$ 93,807	\$ 93,807	0.0%
HTH440HO	A	-	-	-	-	0.0%	\$ -	\$ -	-
HTH440HO	N	-	-	-	-	0.0%	\$ -	\$ -	-
HTH440HO	P	-	-	-	-	0.0%	\$ -	\$ -	-
HTH440HR	A	6.00	-	-	-	0.0%	\$ 342,050	\$ 342,050	0.0%
HTH440HR	N	2.00	-	-	-	0.0%	\$ 316,386	\$ 316,386	0.0%
HTH440HR	P	-	-	4.00	1.00	25.0%	\$ 331,523	\$ 264,031	20.4%
HTH460HE	A	24.00	1.00	1.00	-	4.0%	\$ 1,321,451	\$ 1,253,963	5.1%
HTH460HF	A	46.00	13.00	1.00	-	27.7%	\$ 2,233,628	\$ 1,667,654	25.3%
HTH460HF	B	17.00	5.00	-	-	29.4%	\$ 606,461	\$ 422,429	30.3%
HTH460HF	P	-	-	14.00	2.00	14.3%	\$ 773,015	\$ 670,015	13.3%
HTH460HF	U	-	-	2.00	2.00	100.0%	\$ 83,472	\$ -	100.0%
HTH460HH	A	15.00	1.00	1.00	-	6.3%	\$ 895,615	\$ 822,571	8.2%
HTH460HJ	A	16.00	3.00	2.50	-	16.2%	\$ 1,026,126	\$ 889,398	13.3%
HTH460HL	A	26.00	-	8.00	1.00	2.9%	\$ 1,829,280	\$ 1,799,196	1.6%
HTH460HM	A	13.00	1.00	1.50	1.50	17.2%	\$ 730,802	\$ 499,923	31.6%
HTH460HN	A	14.00	2.00	1.00	1.00	20.0%	\$ 789,667	\$ 654,571	17.1%
HTH460HO	B	-	-	6.00	1.00	16.7%	\$ 265,648	\$ 227,020	14.5%
HTH460HS	A	7.00	1.00	9.00	4.00	31.3%	\$ 1,009,185	\$ 665,557	34.1%
HTH495HA	A	2.00	-	-	-	0.0%	\$ 162,097	\$ 162,097	0.0%
HTH495HB	A	51.50	11.50	43.00	5.00	17.5%	\$ 4,382,098	\$ 3,544,564	19.1%
HTH495HB	P	-	-	3.00	-	0.0%	\$ 269,115	\$ 269,115	0.0%
HTH495HC	A	3.00	-	5.00	-	0.0%	\$ 394,919	\$ 394,919	0.0%
HTH501CQ	A	16.00	3.00	4.00	1.00	20.0%	\$ 816,741	\$ 660,816	19.1%
HTH501CU	A	11.00	2.00	2.00	-	15.4%	\$ 487,573	\$ 426,440	12.5%
HTH501CV	A	8.00	1.00	3.00	2.00	27.3%	\$ 372,742	\$ 288,010	22.7%
HTH501ED	A	12.00	1.00	-	-	8.3%	\$ 613,092	\$ 530,964	13.4%
HTH501JA	A	7.00	2.00	-	-	28.6%	\$ 342,466	\$ 243,093	29.0%

Department of Health
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Table 13

HTH501JE	A	9.00	3.00	-	-	33.3%	\$ 230,611	\$ 92,705	59.8%
HTH501JN	B	3.00	2.00	-	-	66.7%	\$ 139,891	\$ 54,194	61.3%
HTH501JO	A	85.00	5.00	1.00	1.00	7.0%	\$ 4,000,916	\$ 3,772,125	5.7%
HTH501JQ	A	19.00	4.00	-	-	21.1%	\$ 808,405	\$ 643,425	20.4%
HTH501JR	A	11.75	1.00	-	-	8.5%	\$ 497,049	\$ 453,752	8.7%
HTH501JS	A	10.00	1.00	-	-	10.0%	\$ 455,088	\$ 419,018	7.9%
HTH501KB	A	15.00	2.00	4.00	3.00	26.3%	\$ 939,007	\$ 676,450	28.0%
HTH520AI	A	5.00	-	10.00	1.00	6.7%	\$ 1,297,728	\$ 1,244,364	4.1%
HTH520AI	U	2.00	-			0.0%	\$ 112,320	\$ 112,320	0.0%
HTH 560GI	N	113.50	17.00	3.00	1.00	15.5%	\$ 5,985,922	\$ 5,405,548	9.7%
HTH 560CF	A	2.00	-	-	-	0.0%	\$ 101,904	\$ 101,904	0.0%
HTH560CF	B	1.00	1.00	-	-	100.0%	\$ 22,788	\$ -	100.0%
HTH560CF	N	4.00	-	1.70	0.70	12.3%	\$ 272,998	\$ 225,132	17.5%
HTH560CK	A	1.00	-	-	-	0.0%	\$ 71,760	\$ 71,760	0.0%
HTH560CK	N	5.00	-	-	-	0.0%	\$ 214,452	\$ 214,452	0.0%
HTH560CT	A	1.00	-	-	-	0.0%	\$ 70,224	\$ 70,224	0.0%
HTH560CT	P	-	-	7.00	2.00	28.6%	\$ 418,416	\$ 261,816	37.4%
HTH560CW	A	2.00	-	-	-	0.0%	\$ 113,184	\$ 113,184	0.0%
HTH560CW	N	9.00	2.50	1.00	1.00	35.0%	\$ 548,730	\$ 376,800	31.3%
HTH560CW	P	2.50	-	2.00	1.00	22.2%	\$ 211,545	\$ 182,709	13.6%
HTH560CZ	P	-	-	5.30	3.30	62.3%	\$ 272,010	\$ 108,000	60.3%
HTH 560KC	A	15.00	1.00	-	-	6.7%	\$ 901,864	\$ 865,007	4.1%
HTH 560KC	B	5.00	1.00	2.00	-	14.3%	\$ 380,807	\$ 329,495	13.5%
HTH 560KC	N	5.50	1.00	-	-	18.2%	\$ 406,947	\$ 359,697	11.6%
HTH 560KC	P	4.00	-	5.50	-	0.0%	\$ 439,432	\$ 439,432	0.0%
HTH560CC	A	13.00	1.00	0.50	-	7.4%	\$ 809,234	\$ 783,566	3.2%
HTH560CC	B	8.00	-	1.00	-	0.0%	\$ 689,539	\$ 689,539	0.0%
HTH560CC	N	12.00	1.50	-	-	12.5%	\$ 1,102,602	\$ 905,136	17.9%
HTH560CC	P	-	-	1.00	1.00	100.0%	\$ 335,005	\$ 333,669	0.4%
HTH560CG	A	74.00	18.00	2.50	1.00	24.8%	\$ 3,495,604	\$ 2,594,966	25.8%
HTH560CG	N	24.00	7.00	4.50	2.00	31.6%	\$ 1,750,314	\$ 1,312,494	25.0%
HTH595KA	A	2.00	-	-	-	0.0%	\$ 146,251	\$ 146,251	0.0%
HTH590GJ	B	18.00	2.00			11.1%	\$ 856,044	\$ 747,024	12.7%
HTH590GJ	P			4.00	4.00	100.0%	\$ 226,040	\$ -	100.0%

Department of Health
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Table 13

HTH590GP	B	1.00	1.00			100.0%	\$ 97,705	\$ -	100.0%
HTH590GP	P	3.00	1.00	8.00	4.00	45.5%	\$ 461,327	\$ 269,492	41.6%
HTH590GQ	P			7.00	3.00	42.9%	\$ 285,454	\$ 153,876	46.1%
HTH590GR	B	1.00	-			0.0%	\$ 79,352	\$ 79,352	0.0%
HTH590GR	P	6.00	-	2.00	2.00	25.0%	\$ 317,360	\$ 267,288	15.8%
HTH590KK	B	19.00	5.00	1.00	1.00	30.0%	\$ 1,097,984	\$ 843,410	23.2%
HTH590KK	U			7.00	6.00	85.7%	\$ 305,796	\$ 53,352	82.6%
HTH590KX	P	2.00	-	4.00	1.00	16.7%	\$ 295,112	\$ 241,100	18.3%
HTH610FL	A	2.00	-	-	-	0.0%	\$ 167,676	\$ 167,676	0.0%
HTH610FL	B	3.00	-	-	-	0.0%	\$ 162,204	\$ 162,204	0.0%
HTH610FN	A	16.00	4.00	-	-	25.0%	\$ 798,553	\$ 542,820	32.0%
HTH610FN	U	1.00	-	-	-	0.0%	\$ 34,164	\$ 34,164	0.0%
HTH610FP	A	14.00	-	-	-	0.0%	\$ 710,148	\$ 710,148	0.0%
HTH610FQ	A	50.00	3.00	-	-	6.0%	\$ 2,703,132	\$ 2,529,696	6.4%
HTH610FQ	B	8.00	-	-	-	0.0%	\$ 418,103	\$ 304,163	27.3%
HTH610FR	A	14.00	-	-	-	0.0%	\$ 749,652	\$ 749,652	0.0%
HTH610FR	B	2.00	-	-	-	0.0%	\$ 115,524	\$ 115,524	0.0%
HTH610FR	N	2.00	1.00	-	-	50.0%	\$ 82,188	\$ 53,352	35.1%
HTH610FR	P	4.00	-	-	-	0.0%	\$ 203,676	\$ 203,676	0.0%
HTH710MB	A	7.00	-	-	-	0.0%	\$ 422,586	\$ 422,586	0.0%
HTH710MG	A	19.00	1.00	-	-	5.3%	\$ 980,545	\$ 940,520	4.1%
HTH710MH	A	11.00	-	-	-	0.0%	\$ 583,272	\$ 583,272	0.0%
HTH710MI	A	8.00	3.00	-	-	37.5%	\$ 422,518	\$ 298,326	29.4%
HTH710MJ	A	14.00	1.00	-	-	7.1%	\$ 748,861	\$ 708,836	5.3%
HTH710MK	A	3.00	1.00	-	-	33.3%	\$ 115,185	\$ 62,460	45.8%
HTH710MK	P	-	-	4.00	1.00	25.0%	\$ 248,179	\$ 215,755	13.1%
HTH710ML	A	4.00	1.00	-	-	25.0%	\$ 217,441	\$ 160,418	26.2%
HTH710MM	A	3.00	-	-	-	0.0%	\$ 126,160	\$ 126,160	0.0%
HTH710MN	A	3.00	-	-	-	0.0%	\$ 162,628	\$ 162,628	0.0%
HTH720MP	A	19.60	3.00	-	-	15.3%	\$ 1,330,364	\$ 1,117,232	16.0%
HTH720MP	P	17.40	3.00	-	-	17.2%	\$ 1,096,317	\$ 1,014,345	7.5%
HTH730MQ	A	10.00	2.00	4.00	0.35	16.8%	\$ 711,654	\$ 517,654	27.3%
HTH730MQ	B	-	-	2.00	-	0.0%	\$ 217,504	\$ 217,504	0.0%
HTH730MQ	P	-	-	0.50	0.50	100.0%	\$ (33,455)	\$ -	100.0%

Department of Health
Vacancy Summary

Table 13

HTH730MT	A	3.00	1.00	-	-	33.3%	\$ 168,948	\$ 123,907	26.7%
HTH730MT	P	3.00	-	3.00	-	0.0%	\$ 302,816	\$ 302,816	0.0%
HTH760MS	A	29.50	1.00	3.00	1.00	6.2%	\$ 1,201,987	\$ 1,147,951	4.5%
HTH760MS	B	1.00	-	3.00	-	0.0%	\$ 324,629	\$ 324,629	0.0%
HTH760MS	P	3.00	1.00	-	-	33.3%	\$ 156,986	\$ 114,854	26.8%
HTH840FE	A	2.00	-	-	-	0.0%	\$ 163,525	\$ 163,525	0.0%
HTH840FE	N	2.80	0.80	-	-	29.0%	\$ 111,898	\$ 111,898	0.0%
HTH840FE	W	1.20	0.20	-	-	16.0%	\$ 83,584	\$ 83,584	0.0%
HTH840FF	A	5.00	1.00	-	-	20.0%	\$ 342,157	\$ 342,157	0.0%
HTH840FF	B	44.00	9.00	2.00	-	20.0%	\$ 3,196,348	\$ 2,808,316	12.1%
HTH840FG	A	13.00	1.00	1.00	-	8.0%	\$ 846,027	\$ 846,027	0.0%
HTH840FG	N	18.00	5.00	-	-	27.8%	\$ 1,274,375	\$ 1,146,059	10.1%
HTH840FG	P	2.00	1.00	-	-	50.0%	\$ 145,254	\$ 93,942	35.3%
HTH840FG	U	2.00	-	-	-	0.0%	\$ 174,454	\$ 174,454	0.0%
HTH840FX	W	5.00	-	-	-	0.0%	\$ 234,447	\$ 234,447	0.0%
HTH840FH	A	6.00	-	-	-	0.0%	\$ 374,777	\$ 374,777	0.0%
HTH840FH	N	8.00	-	1.00	-	0.0%	\$ 480,528	\$ 480,528	0.0%
HTH840FH	W	19.00	2.00	-	-	10.5%	\$ 1,179,327	\$ 1,063,095	9.9%
HTH840FJ	A	2.00	-	-	-	0.0%	\$ 175,213	\$ 175,213	0.0%
HTH840FJ	B	20.00	3.00	3.00	1.00	17.4%	\$ 1,443,569	\$ 1,327,025	8.1%
HTH840FJ	N	6.00	3.00	3.00	3.00	66.7%	\$ 316,228	\$ 274,096	13.3%
HTH840FJ	P	6.00	-	3.00	-	0.0%	\$ 353,400	\$ 353,400	0.0%
HTH840FY	W	11.00	-	-	-	0.0%	\$ 725,603	\$ 725,603	0.0%
HTH840FK	A	8.00	-	-	-	0.0%	\$ 507,400	\$ 507,400	0.0%
HTH840FK	B	-	-	-	-	-	\$ 99	\$ 99	0.0%
HTH840FK	N	-	-	-	-	-	\$ 101	\$ 101	0.0%
HTH840FK	W	14.00	-	-	-	0.0%	\$ 983,824	\$ 983,824	0.0%
HTH840FO	N	1.00	-	-	-	0.0%	\$ 46,838	\$ 46,838	0.0%
HTH849FA	A	2.50	-	0.25	-	0.0%	\$ 220,136	\$ 220,136	0.0%
HTH849FA	B	0.50	-			0.0%	\$ 48,271	\$ 48,271	0.0%
HTH849FA	N			0.75	-	0.0%	\$ 45,621	\$ 45,621	0.0%
HTH849FB	A	2.50	-			0.0%	\$ 130,896	\$ 130,896	0.0%
HTH849FB	N	1.50	-			0.0%	\$ 82,812	\$ 82,812	0.0%
HTH849FB	W	11.00	2.00			18.2%	\$ 575,772	\$ 463,512	19.5%

Department of Health
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HTH849FC	A	1.00	-			0.0%	\$ 60,024	\$ 60,024	0.0%
HTH849FC	N	3.00	-			0.0%	\$ 169,776	\$ 169,776	0.0%
HTH849FD	A	4.00	-			0.0%	\$ 261,108	\$ 261,108	0.0%
HTH849FD	N	1.00	-			0.0%	\$ 49,332	\$ 49,332	0.0%
HTH849FD	P	9.00	1.00	3.00	1.00	16.7%	\$ 632,340	\$ 520,008	17.8%
HTH849FD	W	14.00	2.00	2.00	1.00	18.8%	\$ 830,571	\$ 731,148	12.0%
HTH850FS	A	5.00	1.00	-	-	20.0%	\$ 284,112	\$ 199,116	29.9%
HTH904AJ	N	8.26	0.65	2.35	-	6.1%	\$ 733,983	\$ 688,337	6.2%
HTH904AJ	A	5.74	0.35	1.00	-	5.2%	\$ 388,893	\$ 364,315	6.3%
HTH904AJ	P	-	-	5.00	-	0.0%	\$ 229,136	\$ 229,136	0.0%
HTH905AH	A	1.50	-	1.00	-	0.0%	\$ 126,834	\$ 126,834	0.0%
HTH905AH	N	6.50	1.50	-	-	23.1%	\$ 331,932	\$ 262,374	21.0%
HTH906AC	A	1.00	1.00	-	-	100.0%	\$ 452,151	\$ 402,151	11.1%
HTH907AA	A	6.00	-	-	-	0.0%	\$ 464,063	\$ 464,063	0.0%
HTH907AB	A	44.50	1.00	-	-	2.2%	\$ 2,082,083	\$ 2,052,047	1.4%
HTH907AD	A	21.00	1.00	-	-	4.8%	\$ 1,146,660	\$ 1,100,484	4.0%
HTH907AE	P	-	-	1.00	-	0.0%	\$ 76,000	\$ 76,000	0.0%
HTH907AF	A	1.00	-	-	-	0.0%	\$ 75,960	\$ 75,960	0.0%
HTH907AG	A	12.00	-	-	-	0.0%	\$ 74,295	\$ 74,295	0.0%
HTH907AL	A	10.00	1.00	-	-	10.0%	\$ 467,652	\$ 402,732	13.9%
HTH907AM	A	9.00	-	1.00	-	0.0%	\$ 504,552	\$ 504,552	0.0%
HTH907AN	A	8.00	1.00	1.00	-	11.1%	\$ 492,696	\$ 448,284	9.0%
HTH907AP	A	7.00	2.00	3.00	1.00	30.0%	\$ 445,788	\$ 369,852	17.0%
HTH907AP	P	-	-	1.00	-	0.0%	\$ 60,000	\$ 60,000	0.0%

Department of Health
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority
HTH100	6/27/1905	1/2/2014	50169	Para-Medical Assistant II	N	HE04	10	T	1.00	P	\$ 32,736	\$ -	Y	N			1
HTH100	7/2/2005	2/1/2014	48015	Epidemiologist Specialist III	N	20	13	T	1.00	P	\$ 47,412	\$ -	Y	N			1
HTH100	12/31/2009	1/3/2014	3019	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 94,104	Y	N			1
HTH100	4/1/2010	1/3/2014	3075	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 95,484	Y	N			1
HTH100	8/9/2010	1/3/2014	3793	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 91,812	Y	N			1
HTH100	7/1/2011	1/2/2014	41800	PARA MEDICAL ASST. I	N	HE02	70	T	1.00	A	\$ 30,867	\$ 30,876	Y	N			1
HTH100	2/1/2012	1/6/2014	3074	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 91,812	Y	N			1
HTH100	3/15/2012	2/1/2014	3429	GEN. CONSTR & MTNCE SPV I	N	F110	2	P	1.00	A	\$ 50,520	\$ 50,520	Y	N			1
HTH100	3/16/2012	1/3/2014	25358	Office Assistant III	N	8	3	P	1.00	A	\$ 26,700	\$ 26,700	Y	N			1
HTH100	6/30/2012	1/2/2014	35204	STATISTICS CLERK I	N	10	3	P	1.00	A	\$ 28,836	\$ 30,804	Y	N			1
HTH100	9/4/2012	1/2/2014	23410	Epi Specialist III	N	20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N			1
HTH100	9/24/2012	1/2/2014	34246	Epi Specialist III	N	20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N			1
HTH100	11/13/2012	1/2/2014	40329	Epi Specialist III	N	20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	N			1
HTH100	12/31/2012	1/2/2014	37427	Office Assistant III	N	8	3	T	1.00	P	\$ 23,688	\$ 23,688	Y	Y	1		1
HTH100	2/1/2013	1/3/2014	23534	Registered Nurse IV	N	22	9	P	1.00	A	\$ 94,104	\$ 94,104	Y	N			1
HTH100	3/1/2013	1/3/2014	4138	Registered Nurse V	N	24	9	P	1.00	A	\$ 101,784	\$ 105,852	Y	N			1
HTH100	3/11/2013	1/3/2014	40487	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 87,384	Y	N			1
HTH100	3/15/2013	1/2/2014	39849	Public Health Ed. IV	N	22	13	T	1.00	P	\$ 45,576	\$ 45,576	Y	N			1
HTH100	3/15/2013	1/2/2014	29058	Epi Specialist III	N	20	13	T	1.00	P	\$ 42,132	\$ 42,132	Y	Y	1		1
HTH100	3/15/2013	1/3/2014	7775	Registered Nurse IV	N	22	9	P	1.00	A	\$ 87,384	\$ 87,384	Y	N			1
HTH100	3/15/2013	1/3/2014	7769	Registered Nurse IV	N	22	9	P	1.00	A	\$ 94,104	\$ 94,104	Y	N			1
HTH100	4/1/2013	1/3/2014	3071	Registered Nurse IV	N	22	9	P	1.00	A	\$ 94,104	\$ 101,784	Y	N			1
HTH100	4/1/2013	1/8/2014	4929	Registered Nurse IV	N	22	9	P	1.00	A	\$ 89,568	\$ 96,888	Y	N			1
HTH100	4/25/2013	1/2/2014	1002	LICENSED PRACTICAL NURSE II	N	HE08	10	P	1.00	A	\$ 37,248	\$ 38,436	Y	N			1
HTH100	4/26/2013	1/2/2014	52112	LICENSED PRACTICAL NURSE II	N	HE08	10	P	1.00	A	\$ 37,248	\$ 37,248	Y	N			1
HTH100	6/15/2013	1/2/2014	3432	CARPENTER I	N	BC09	1	P	1.00	A	\$ 44,544	\$ 44,544	Y	Y	2		1
HTH100	6/20/2013	1/3/2014	25387	Registered Nurse IV	N	22	9	P	1.00	A	\$ 81,972	\$ 81,972	Y	N			1
HTH100	7/1/2013	1/2/2014	3430	PAINTER I	N	BC09	1	P	1.00	A	\$ 43,824	\$ 44,544	Y	Y	2		1
HTH100	7/1/2013	1/2/2014	3440	GENERAL LABORER II	N	BC03	1	P	1.00	A	\$ 33,780	\$ 33,228	Y	N			1
HTH100	7/1/2013	1/2/2014	1016	OFFICE ASSISTANT IV	N	10	3	P	1.00	A	\$ 28,836	\$ 27,756	Y	Y	2		1
HTH100	7/1/2013	1/3/2014	3024	Registered Nurse IV	N	22	9	P	1.00	A	\$ 57,828	\$ 92,208	Y	N			1
HTH100	7/1/2013	1/3/2014	7779	Registered Nurse IV	N	22	9	P	1.00	A	\$ 85,248	\$ 94,512	Y	N			1
HTH100	7/2/2013	1/3/2014	3794	Registered Nurse V	N	24	9	P	1.00	A	\$ 101,784	\$ 110,088	Y	N			1
HTH100	7/19/2013	1/2/2014	36943	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 79,236	\$ 83,616	Y	N			1
HTH100	8/1/2013	1/3/2014	4924	Registered Nurse V	N	24	9	P	1.00	A	\$ 94,512	\$ 94,512	Y	N			1
HTH100	8/30/2013	1/2/2014	37134	Pharmacist I	N	22	13	P	1.00	A	\$ 55,500	\$ 75,960	Y	Y	2		1
HTH100	9/10/2013	1/3/2014	3053	Registered Nurse V	N	24	9	P	1.00	A	\$ 101,784	\$ 110,088	Y	N			1
HTH100	9/21/2013	1/2/2014	3438	GENERAL LABORER II	N	BC03	1	P	1.00	A	\$ 34,164	\$ 33,228	Y	N			1
HTH100	10/14/2013	1/2/2014	120441	LICENSED PRACTICAL NURSE II	N	HE08	10	T	1.00	A	\$ 37,248	\$ 38,436	Y	N			1
HTH100	New	2/1/2014	120470	Licensed Practical Nurse II	N	HE08	10	T	1.00	P	\$ 32,736	\$ -	Y	Y	1		1
HTH131	7/23/2009	1/2/2014	117637	OFFICE ASSISTANT III	N	8	3	T	1.00	N	\$ 26,675	\$ 25,668	Y	N			1
HTH131	11/13/2009	1/31/2014	110206	PHARMACIST II	N	24	13	P	1.00	N	\$ 51,312	\$ 51,312	Y	N			1
HTH131	3/26/2010	1/31/2014	112879	EPIDEMIOLOGICAL SPECIALIST V	N	24	13	P	1.00	N	\$ 55,500	\$ 54,156	Y	N			1
HTH131	6/1/2010	1/2/2014	94623H	BTP EPIDEMIOLOGIST SPECIALIST	Y	SRNA	13	T	1.00	N	\$ 53,376	\$ 64,932	Y	N			1
HTH131	2/1/2012	1/2/2014	117638	OFFICE ASSISTANT III	N	8	3	P	1.00	N	\$ 26,652	\$ 27,396	Y	N			1
HTH131	2/16/2012	2/1/2014	117670	ACCOUNT CLERK III	N	11	3	T	1.00	N	\$ 30,120	\$ 31,212	Y	N			1
HTH131	1/19/2013	1/31/2014	112936	EPIDEMIOLOGICAL SPECIALIST IV	N	22	13	P	1.00	N	\$ 40,524	\$ 49,332	Y	N			1
HTH131	2/23/2013	2/3/2014	3124	EPIDEMIOLOGICAL SPECIALIST IV	N	22	13	P	1.00	A	\$ 53,352	\$ 42,132	Y	N			1
HTH131	7/1/2013	1/20/2014	94612H	BTP PROJECT MANAGER	Y	SRNA	13	T	1.00	N	\$ 70,000	\$ 85,008	Y	N			1
HTH131	9/26/2013	1/2/2014	95618H	BTP PLANNER IV	Y	SRNA	13	T	1.00	N	\$ 52,655	\$ 61,056	Y	N			1

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Table 14

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HTH131	9/26/2013	1/2/2014	118847	BTP ACCOUNTANT III	Y			T	1.00	N	\$ 48,000	\$ 48,000	Y	N			1
HTH131	11/26/2013	2/1/2014	94616H	BTP SENIOR PLANNER	Y	SRNA	13	T	1.00	N	\$ 63,000	\$ 62,712	Y	N			1
HTH131	NEW	1/31/2014	94650H	IMMUNIZATION REGISTRY COORDINATOR	N	24	13	P	1.00	N	\$ 38,952	\$ 39,156	Y	N			1
HTH131		1/31/2014	42255	EPIDEMIOLOGICAL SPECIALIST IV	N	22	13	P	1.00	A	\$ 62,424	\$ 62,424	Y	N			1
HTH420	8/16/2006	1/2/2014	48069	HSP/SW IV	N	22	13	P	1.00	A	\$ 50,684		Y	N			1
HTH420	12/5/2007	2/1/2014	116792	Clinical Psychologist VII	N	28	13	T	1.00	A	\$ 52,725	\$ 53,364	N	N			1
HTH420	4/21/2010	1/6/2014	40957	HSP/SW IV	N	22	13	T	1.00	A	\$ 45,041	\$ 47,412	N	Y	7		1
HTH420	7/1/2010	2/1/2014	22239	Registered Nurse IV	N	22	9	P	1.00	A	\$ 71,991	\$ 94,104	N	N			1
HTH420	2/23/2011	2/1/2014	120231	HSP/SW IV	N	22	13	T	1.00	A	\$ 40,037	N/A	N	N			1
HTH420	8/16/2011	2/1/2014	48101	HSP/SW IV	N	22	13	T	1.00	A	\$ 45,041	\$ 45,036	N	N			1
HTH420	10/14/2011	1/2/2014	7233	HSP/SW IV	N	22	13	P	1.00	A	\$ 43,297	\$ 43,298	Y	N			1
HTH420	1/25/2012	1/2/2014	48086	HSP/SW IV	N	22	13	P	1.00	A	\$ 50,684	\$ 50,688	Y	N			1
HTH420	4/13/2012	2/1/2014	14930	HSP/SW IV	N	22	13	P	1.00	A	\$ 43,297	\$ 37,044	N	N			1
HTH420	6/1/2012	1/2/2014	14510	HSP/SW IV	N	22	13	P	1.00	A	\$ 46,865	\$ 46,860	Y	N			1
HTH420	7/13/2012	2/1/2014	52099	HSP/SW IV	N	22	13	P	1.00	A	\$ 45,041	\$ 43,296	Y	N			1
HTH420	7/16/2012	1/2/2014	3862	HSP/SW IV	N	22	13	P	1.00	A	\$ 48,746	\$ 48,744	Y	N			1
HTH420	7/23/2012	2/1/2014	117730	Office Assistant III	N	8	3	P	1.00	A	\$ 21,044	\$ 25,668	N	N			1
HTH420	7/26/2012	1/2/2014	37475	HSP/SW IV	N	22	13	P	1.00	A	\$ 45,041	\$ 43,296	Y	N			1
HTH420	10/24/2012	2/1/2014	120228	HSP/SW IV	N	22	13	T	1.00	A	\$ 40,037	\$ 45,576	N	N			1
HTH420	10/26/2012	1/2/2014	52120	HSP/SW IV	N	22	13	P	1.00	A	\$ 21,649	\$ 21,648	Y	N			1
HTH420	11/30/2012	1/2/2014	48065	HSP/SW IV	N	22	13	P	1.00	A	\$ 48,746	\$ 45,576	Y	N			1
HTH420	1/15/2013	1/2/2014	25455	HSP/SW IV	N	22	13	P	1.00	A	\$ 43,297	\$ 67,488	Y	N			1
HTH420	2/22/2013	1/2/2014	15090	HSP/SW IV	N	22	13	P	1.00	A	\$ 45,041	\$ 47,412	Y	N			1
HTH420	2/28/2013	2/1/2014	116775	Office Assistant III	N	8	3	T	1.00	A	\$ 22,515	\$ 25,668	N	N			1
HTH420	5/4/2013	2/1/2014	120229	Human Svcs Prof IV	N	22	13	T	1.00	A	\$ 40,037	\$ 45,576	N	N			1
HTH420	8/5/2013	2/1/2014	28397	Clin Psychologist VI	N	26	13	P	1.00	A	\$ 61,674	\$ 64,920	N	N			1
HTH420	8/21/2013	2/1/2014	48107	HSP/SW IV	N	22	13	P	1.00	A	\$ 43,297	\$ 45,576	Y	N			1
HTH420	9/14/2013	2/1/2014	48077	HSP/SW IV	N	22	13	P	1.00	A	\$ 46,865	\$ 45,576	N	N			1
HTH430	5/19/2011	1/27/2014	15786	LPN - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-08	10	P	1.00	A	\$ 42,853	\$ 42,648	Y	N			1
HTH430	8/16/2012	1/27/2014	7239	MEDICAL TECHNOLOGIST III	N	20	13	P	1.00	A	\$ 48,746	\$ 51,312	Y	N			1
HTH430	11/1/2012	1/27/2014	43668	OFFICE ASSISTANT III	N	8	3	T	1.00	A	\$ 27,394	\$ 25,668	Y	N			1
HTH430	11/24/2012	1/27/2014	105817	PSYCHIATRIST I	N	SRNA	13	T	1.00	A	\$ 112,893	\$ 181,572	Y	N			1
HTH430	12/28/2012	1/27/2014	2287	MEDICAL RECORD TECHNICIAN V	N	11	3	P	1.00	A	\$ 42,191	\$ 44,412	Y	N			1
HTH430	12/31/2012	1/27/2014	105900	PSYCHIATRIST I	N	SRNA	13	T	1.00	A	\$ 112,893	\$ 178,944	Y	N			1
HTH430	12/31/2012	1/27/2014	50714	OCCUPATIONAL SAFETY & HEALTH ADVISOR IV	N	22	13	P	1.00	A	\$ 50,684	\$ 53,352	Y	Y	3		1
HTH430	3/7/2013	1/27/2014	26124	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 65,299	\$ 77,304	Y	N			1
HTH430	3/15/2013	1/27/2014	5964	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 31,099	\$ 33,780	Y	N			1
HTH430	3/25/2013	1/27/2014	112777	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	T	0.50	A	\$ 14,666	\$ 30,876	Y	N			1
HTH430	3/31/2013	1/27/2014	49043	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 38,156	\$ 41,448	Y	N			1
HTH430	4/19/2013	12/2/2013	45763	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 65,299	\$ 83,616	Y	N			1
HTH430	4/19/2013	1/27/2014	44247	OFFICE ASSISTANT II	N	6	3	T	1.00	A	\$ 24,385	\$ 23,688	Y	N			1
HTH430	4/22/2013	1/27/2014	117127	PMA-MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 29,902	\$ 33,780	Y	N			1
HTH430	5/13/2013	1/27/2014	46440	PLUMBER I	N	BC-10	1	P	1.00	A	\$ 43,924	\$ 46,236	Y	N			1

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HTH430	5/27/2013	1/27/2014	52055	PMA-MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 29,332	\$ 38,436	Y	N			1
HTH430	5/31/2013	1/27/2014	45770	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 70,612	\$ 84,468	Y	N			1
HTH430	5/31/2013	1/27/2014	45828	OFFICE ASSISTANT II	N	6	3	P	1.00	A	\$ 34,690	\$ 23,688	Y	N			1
HTH430	6/9/2013	12/31/2013	120872	LICENSED PRACTICAL NURSE-MENTAL HEALTH (FULL PERFORMANCE)	N	HE-08	10	P	1.00	A	\$ 33,094	\$ 35,952	Y	N			1
HTH430	6/14/2013	1/27/2014	28770	MEDICAL RECORD TECHNICION VII	N	15	3	P	1.00	A	\$ 49,339	\$ 33,756	Y	N			1
HTH430	6/21/2013	1/27/2014	116566	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 29,902	\$ 32,736	Y	N			1
HTH430	7/2/2013	1/27/2014	10967	OFFICE ASSISTANT III	N	8	3	P	1.00	A	\$ 25,365	\$ 27,756	Y	N			1
HTH430	8/12/2013	1/27/2014	49026	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 65,307	\$ 83,616	Y	N			1
HTH430	8/15/2013	1/27/2014	45900	GENERAL LABORER I	N	BC-02	1	P	1.00	A	\$ 31,567	\$ 33,228	Y	N			1
HTH460	12/29/2009	1/2/2014	110236	ITS III	C	20	13	P	1.00	A	\$ 42,132	\$ 42,132	Y	N			1
HTH460	5/31/2011	1/2/2014	25566	MHS I	C	24	23	P	1.00	A	\$ 67,488	\$ 73,044	Y	N			1
HTH460	9/1/2012	1/2/2014	90009H	CP VI	E	26	13	P	1.00	A	\$ 55,500	\$ 79,968	Y	N			1
HTH460	7/1/2013	1/2/2014	90346H	QA Specialist	E	22	13	T	1.00	B	\$ 38,628	\$ 47,412	Y	N			1
HTH460	9/5/2013	1/3/2014	52119	OA III	C	8	3	P	1.00	A	\$ 25,667	\$ 26,700	Y	N			1
HTH460	9/19/2013	1/2/2014	90238H	PHAO III	E	20	13	T	1.00	A	\$ 30,984	\$ 43,824	Y	N			1
HTH460	10/1/2013	1/2/2014	52072	Secretary II	C	14	63	P	1.00	A	\$ 46,176	\$ 46,176	Y	N			1
HTH460	10/8/2013	1/2/2014	117119	HSP IV	C	22	13	T	1.00	A	\$ 45,576	\$ 45,576	Y	N			1
HTH460	11/1/2013	1/2/2014	14586	CP VI	C	26	13	P	1.00	A	\$ 53,352	\$ 57,708	Y	N			1
HTH460	11/1/2013	1/2/2014	110238	ITS IV	C	22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N			1
HTH495	10/4/2008	1/2/2014	95264H	HSP/Social Worker IV	N	22	13	T	1.00	A	\$ 37,141	\$ 35,400	Y	N			1
HTH495	9/1/2011	2/1/2014	120262	Information Technology Spclt IV	N	22	13	T	1.00	A	\$ 43,890	N/A	N	N			1
HTH495	9/1/2011	2/1/2014	120263	Information Technology Spclt IV	N	22	13	T	1.00	A	\$ 43,890	N/A	N	N			1
HTH495	8/17/2012	1/2/2014	91231H	Program Monitor	N	22	13	T	1.00	A	\$ 51,300	\$ 48,924	Y	N			1
HTH495	10/13/2012	2/1/2014	90263H	HSP/Social Worker V	N	22	13	P	1.00	A	\$ 48,746	\$ 80,148	N	N			1
HTH495	6/3/2013	1/2/2014	95212H	MH Care Coordinator	N	22	13	P	1.00	A	\$ 33,094	\$ 44,808	Y	N			1
HTH495	6/4/2013	2/1/2014	91253H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446		Y	N			1
HTH495	8/21/2013	2/1/2014	90271H	Registered Nurse V	N	22	9	P	1.00	A	\$ 77,873	\$ 78,000	Y	N			1
HTH501	5/23/2007	2/1/2014	26684	Clerk Steno II	N	9	3	P	1.00	A	\$ 25,365	\$ 31,212	Y	N			1
HTH501	1/1/2009	2/1/2014	98622H	Social Svc Asst IV	N	11	3	P	1.00	A	\$ 27,394	\$ 31,212	Y	N			1
HTH501	7/1/2009	2/1/2014	92472H	Individual Mentor	N	SRNA	3	T	1.00	A	\$ 19,000	\$ 9,786	Y	N			1
HTH501	1/1/2012	2/1/2014	117921	Info Tech Spec IV	N	22	13	T	1.00	A	\$ 43,297	\$ 43,296	Y	N			1
HTH501	3/2/2012	2/1/2014	97633H	SW/HSP III	N	20	13	P	1.00	A	\$ 37,004	\$ 45,576	Y	N			1
HTH501	4/10/2012	2/1/2014	94665H	CAMHD Transition Clerk/OA III	N	SRNA	3	T	1.00	A	\$ 18,981	\$ 25,668	Y	N			1
HTH501	12/24/2012	2/1/2014	112748	Office Assistant III	N	8	3	P	1.00	A	\$ 29,651	\$ 33,756	Y	Y	3		1
HTH501	12/28/2012	2/1/2014	12875	Secretary II/OA III	N	8	3	P	1.00	A	\$ 37,506	\$ 39,480	Y	N			1
HTH501	1/2/2013	2/1/2014	110230	Human Services Professional III	N	20	13	P	1.00	A	\$ 37,030	\$ 62,424	Y	Y	2		1
HTH501	1/16/2013	1/2/2014	116461	Office Assistant IV	N	10	3	P	1.00	A	\$ 26,368	\$ 30,036	Y	N			1
HTH501	5/19/2013	2/1/2014	117405	Office Assistant III	N	8	3	P	1.00	A	\$ 26,368	\$ 25,668	Y	N			1
HTH501	7/17/2013	2/1/2014	27474	Human Services Professional III	N	20	13	P	1.00	A	\$ 37,030	\$ 42,132	Y	N			1
HTH501	8/1/2013	1/2/2014	110248	Social Worker III	N	20	13	P	1.00	A	\$ 43,297	\$ 45,576	Y	N			1
HTH501	9/1/2013	2/1/2014	118050	HSP III	N	20	13	P	1.00	A	\$ 41,633	\$ 42,132	Y	N			1
HTH501	9/9/2013	2/1/2014	112989	Human Services Professional III	N	20	13	P	1.00	A	\$ 40,025	\$ 42,132	Y	N			1
HTH501	9/11/2013	2/1/2014	110228	Social Worker III	N	20	13	P	1.00	A	\$ 45,041	\$ 42,132	Y	N			1
HTH501	10/1/2013	1/3/2014	30088	SW IV	N	20	13	P	1.00	A	\$ 61,674	\$ 67,488	Y	N			1
HTH501	10/1/2013	2/1/2014	49800	MRCC V	N	24	13	P	1.00	A	\$ 72,162	\$ 75,960	Y	N			1
HTH501	10/1/2013	2/1/2014	24861	Social Worker III	N	20	13	P	1.00	A	\$ 40,025	\$ 42,132	Y	N			1
HTH501	10/1/13	2/1/2014	19281	Dentist VI	N	26	13	P	1.00	A	\$ 59,303	\$ 82,128	Y	N			1

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HTH501	New	1/3/2014	120587	PS IV/Human Services Professional IV	N	22	13	P	1.00	B	\$ 44,533	-	Y	N			1
HTH501	New	2/1/2014	121023	SW/HSP IV/HSP VI	N	22	13	P	1.00	A	\$ 34,765	-	Y	N			1
HTH501	New	2/1/2014	121021	SW/HSP IV	N	22	13	P	1.00	A	\$ 37,369	-	Y	N			1
HTH501	New	2/1/2014	120932	Behavior Spclt-DD/MR/ RN V	N	24	9	T	1.00	A	\$ 99,750	-	Y	N			1
HTH501	New	2/1/2014	120591	PHAO V/Program Specialist IV	N	22	13	T	1.00	A	\$ 52,250	-	Y	N			1
HTH501	New	2/1/2014	121024	PHAO IV	N	22	13	P	1.00	A	\$ 37,699	-	Y	N			1
HTH501	New	2/1/2014	120588	PS IV/Human Services Professional IV	N	22	13	P	1.00	B	\$ 41,164	-	Y	N			1
HTH501	New	2/1/2014	50151/121060	SSA III/Office Assistant III	N	8	3	P	1.00	A	\$ 36,070	-	Y	N			1
HTH501	New	2/1/2014	120828	DD/MR Contract Spec/PS IV	N	22	13	T	1.00	A	\$ 36,100	-	Y	N			1
HTH501	New	2/1/2014	120592	PHAO III/Program Specialist III	N	20	13	T	1.00	A	\$ 42,750	-	Y	N			1
HTH520	10/22/2013	1/2/2014	102146	Facility Access Specialist	Y	NA	13	T	1.00	A	\$ 53,364	\$ 2,224	N	N			1
HTH560CF	N/A	2/1/2014	94625H	Program Specialist IV	N	22	13	P	1.00	B	\$ 22,788	N/A	N	N			1
HTH560CF	2/26/2013	2/1/2014	92807H	Research Analyst	Y	SRNA	13	T	1.00	N/P	\$ 76,000	\$ 78,840	N	N			1
HTH560CZ																	
HTH560CG	12/31/2012	12/3/2013	15125	Public Health Supervisor II	N	26	13	P	1.00	A	\$ 78,984	\$ 78,984	Y	N			1
HTH560CG	8/1/2013	1/27/2014	111084	Office Assistant III	N	8	3	P	1.00	A	\$ 31,212	\$ 31,212	Y	N			1
HTH560CT	8/15/2013	1/2/2014	93827H	Data Clerk	Y	SRNA	3	T	1.00	P	\$ 35,064	\$ 34,692	Y	N			1
HTH560CT	N/A	1/2/2014	93818H	Accountant	Y	SRNA	13	T	1.00	P	\$ 51,312	N/A	Y	N			1
HTH560CW	9/21/2010	2/1/2014	23189	Office Assistant III	N	8	3	T	1.00	N	\$ 27,756	\$ 27,756	Y	N			1
HTH560CW	8/31/2012	2/1/2014	116449	Office Assistant III	N	8	3	P	0.50	N	\$ 13,350	\$ 12,834	Y	N			1
HTH560CW	10/8/2012	2/1/2014	31787	Planner IV	N	22	13	P	1.00	N	\$ 45,576	\$ 62,424	N	N			1
HTH560CW	11/28/2012	2/1/2014	117656	Statistics Clerk I	N	10	3	T	1.00	P	\$ 28,836	\$ 28,836	Y	N			1
HTH560CZ	5/15/2012	2/1/2014	23936	Account Clerk III	N	11	3	T	1.00	P	\$ 28,836	\$ 28,836	Y	N			1
HTH560CZ	7/19/2013	2/1/2014	92810H	Data Coordinator	Y	SRNA	13	T	1.00	P	\$ 57,708	\$ 57,708	Y	N			1
HTH720	5/31/2011	2/1/2014	43565	Registered Nurse V	N	24	9	P	1.00	P	\$ -	-	Y	N			1
HTH720	4/1/2012	1/2/2014	119200	Information Technology Specialist IV	N	22	13	P	1.00	P	\$ -	\$ 43,296	Y				1
HTH730	11/1/2011	1/2/2014	45922	Planner IV	N	22	13	P	1.00	A	\$ 45,041	\$ 45,036	Y	N			1
HTH730	4/1/2013	1/2/2014	101599	Oahu EMS Physician	Y	SRNA	73	T	0.35	A	\$ 32,361	\$ 29,621	Y	N			1
HTH730	8/13/2013	1/2/2014	49793	Research Statistician III	N	20	13	P	1.00	A	\$ 48,746	\$ 51,312	Y	N			1
HTH760	3/1/2012	1/6/2014	110102	Research Statistician III	N	20	13	P	1.00	P	\$ 42,132	\$ 47,412	Y	N			1
HTH760	8/2/2013	1/6/2014	26346	Office Assistant III	N	8	3	P	1.00	A	\$ 29,651	\$ 32,424	Y	N			1
HTH760	n/a	2/1/2014	120384	Office Assistant III	N	8	3	T	1.00	A	\$ 24,385	12.34/hr	Y	N	8		1
HTH840FG	11/16/2011	1/2/2014	41177	Office Assistant III	N	8	03	P	1.00	N	\$ 31,212	\$ 24,876	Y	N			1
HTH840FJ	3/15/2012	1/2/2014	110525	Planner IV	N	22	13	P	1.00	N	\$ 45,576	\$ 45,576	Y	N			1
HTH840FJ	6/12/2013	1/21/2014	117146	Account Clerk II	N	8	03	P	1.00	B	\$ 28,836	\$ 25,668	Y	Y	2		1
HTH849	7/31/2012	1/3/2014	48056 (supp bud request to fully fund)	Environmental Health Specialist IV	N	22	13	P	1.00	W	\$ 36,999	\$ 57,708	Y	N			1
HTH850	11/2/2013	1/2/2014	101289	Director, (OEQC)	Y	SRNA	93	P	1.00	A	\$ 80,746	\$ 88,392	Y	N			1
HTH906AC	12/31/2009	1/2/2014	27966	Research Statistician III	N	20	13	P	1.00	A	\$ 50,000	\$ 75,960	Y	Y	3		1
HTH907AB	10/16/2013	1/7/2014	22686	Office Assistant III	N	8	3	P	1.00	A	\$ 30,036	\$ 31,212	Y	N			1
HTH907AP	New	1/15/2014	120785	Info Tech Specialist V	N	24	13	T	1.00	A	\$ 50,000	N/A	N	N			1
HTH100	6/30/2012	3/1/2014	36377	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 91,812	Y	Y	1		2
HTH100	7/1/2013	3/4/2014	121061	Epidemiologist II (Exempt)	Y	SRNA	13	P	1.00	A	\$ 79,236		Y	N			2
HTH100	10/31/2013	4/1/2014	921	Secretary II	N	14	3	P	1.00	A	\$ 44,412	\$ 2,222	N	Y	2		2
HTH131	3/25/2013		23797	EPIDEMIOLOGICAL SPECIALIST IV	N	22	13	P	1.00	A	\$ 38,952	\$ 45,476	Y	N			2
HTH131	3/29/2013		36463	EPIDEMIOLOGICAL SPECIALIST IV	N	22	13	P	1.00	A	\$ 45,576	\$ 42,132	Y	N			2
HTH131	NEW		120451	HIR INTEROPERABILITY COORDINATOR	N	SRNA	13	T	1.00	N	\$ 41,592	\$ 41,592	Y	N			2

Department of Health
Vacant Positions as of November 30

Table 14

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HTH440	8/29/2013	3/1/2014	44246	Alcoholism Training Coordinator	N	22	13	P	1.00	A	\$ 47,412	\$ 47,412	Y	N			2
HTH440	9/12/2007	3/1/2014	45290	Accountant III	N	20	13	P	1.00	A	\$ 42,132	\$ 42,132	Y	N			2
HTH440	1/21/2009	3/1/2014	117897	Program Specialist Substance Abuse IV	N	22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N			2
HTH440	6/3/2013	3/1/2014	99855H	ATR Project Director	N	SRNA	13	T	1.00	P	\$ 67,492	\$ 64,476	Y	N			2
HTH440	8/6/2013	3/1/2014	118211	Information Tech. Specialist IV	N	22	13	P	1.00	A	\$ 45,576	\$ 38,988	Y	N			2
HTH560CC	4/3/2013	3/1/2014	41048	Office Assistant III	N	8	3	P	0.50	N	\$ 13,350	\$ 13,350	N	N			2
HTH560CC	6/1/2013	3/1/2014	45339	Registered Nurse VI	N	26	9	P	1.00	N	\$ 104,784	\$ 104,784	N	N			2
HTH560CC	10/1/2013	3/1/2014	116912	Office Assistant III	N	8	3	P	1.00	A	\$ 25,668	\$ 25,668	N	N			2
HTH560CC	New	3/1/2014	118128	Office Assistant III	N	8	3	T	1.00	P	\$ 25,667	\$ 25,667	Y	Y	2		2
HTH560CF	5/28/2010	3/1/2014	50565	Public Health Educator IV	N	22	13	T	1.00	N/P	\$ 49,332	\$ 49,332	N	N			2
HTH560CZ																	
HTH560GI	7/2/2012	asap	30185	Office Assistant III	N	08	03	P	1.00	N	\$ 25,668	\$ 28,536	Y	N			2
HTH560GI	3/19/2013	asap	111814	WIC Nutrition Assistant	N	HE06	10	P	1.00	N	\$ 32,736	\$ 28,152	Y	Y	1		2
HTH560GI	4/24/2013	asap	38652	Office Assistant II	N	06	03	P	1.00	N	\$ 24,648	\$ 23,688	Y	N			2
HTH560GI	8/1/2013	asap	30097	WIC Nutrition Assistant	N	HE06	10	P	1.00	N	\$ 36,060	\$ 35,952	Y	Y	2		2
HTH560GI	8/1/2013	asap	38657	Office Assistant II	N	06	03	P	1.00	N	\$ 31,212	\$ 31,212	Y	Y	1		2
HTH560GI	8/1/2013	asap	42795	Office Assistant II	N	06	03	P	1.00	N	\$ 26,700	\$ 20,803	Y	N			2
HTH560GI	9/30/2013	asap	28675	Office Assistant III	N	08	03	P	1.00	N	\$ 37,968	\$ 37,968	Y	N			2
HTH560GI	11/4/2013	asap	36364	WIC Nutrition Aid	N	HE04	10	P	1.00	N	\$ 32,736	\$ 33,780	Y	N			2
HTH560GI	11/18/2013	asap	36546	Office Assistant II	N	06	03	P	1.00	N	\$ 25,668	\$ 23,688	Y	N			2
HTH560GI	12/2/2013	asap	24751	Office Assistant III	N	08	03	P	1.00	N	\$ 25,668	\$ 25,656	Y	N			2
HTH560GI	N/A	asap	120556	Breastfeeding Peer Counselor	Y	SRNA	13	T	1.00	N	\$ 30,876	n/a	Y	N			2
HTH560GI	5/6/2011	3/1/2014	39655	Public Health Nutritionist III	N	22	13	P	1.00	N	\$ 42,132	\$ 42,132	Y	N			2
HTH560GI	8/2/2011	3/1/2014	37600	Public Health Nutritionist III	N	22	13	P	1.00	N	\$ 43,824	\$ 43,824	Y	N			2
HTH560GI	12/13/2011	3/1/2014	38655	Office Assistant II	N	06	03	P	1.00	N	\$ 25,668	\$ 25,668	Y	Y	5		2
HTH560GI	N/A	3/1/2014	120497	Research Statistician IV	N	SRNA	13	P	1.00	N	\$ 42,132	n/a	Y	N			2
HTH560KC	8/1/2013	4/1/2014	3791	Public Health Administrative Officer	N	26	63	P	1.00	A	\$ 82,128	\$ 82,128	Y	N			2
HTH560KC	1/31/2012	3/1/2014	117400	Information Technology Specialist IV	N	22	13	P	1.00	B	\$ 51,312	\$ 48,744	N	N			2
HTH560KC	New	3/1/2014	120452	Office Assistant III	N	8	3	T	1.00	A	\$ 11,844	\$ -	N	N			2
HTH610	1/5/2013	asap	31303	Sanitarian IV	N	22	13	P	1.00	A	\$ 57,023	\$ 36,024	Y	N			2
HTH610	5/11/2013	asap	24526	Sanitarian V	N	24	13	P	1.00	A	\$ 72,162	\$ 36,024	Y	N			2
HTH610	5/18/2013	asap	12640	Sanitarian IV	N	22	13	P	1.00	A	\$ 35,579	\$ 37,452	Y	N			2
HTH610	9/16/2013	asap	40683	Office Assistant III	N	8	03	P	1.00	N	\$ 28,836	\$ 24,384	Y	N			2
HTH610	12/31/2009	asap	19583	Microbiologist V	N	24	13	P	1.00	A	\$ 30,870	\$ 75,960	Y	N			2
HTH610	6/26/2013	asap	04877	Vector Control Inspector IV	N	17	03	P	1.00	A	\$ 40,550	\$ 42,684	Y	N			2
HTH710MG	4/30/2013	TBD	21944	Chemist III	N	20	13	P	1.00	A	\$ 40,025	\$ 48,744	Y	N			2
HTH710MI	12/20/2011	TBD	41773	Microbiologist III	N	20	13	P	1.00	A	\$ 38,521	\$ 39,759	Y	Y	8		2
HTH720	6/28/2013	3/1/2014	19263	Registered Nurse V	N	24	9	P	1.00	P	\$ 81,972	\$ 94,512	Y	N			2
HTH720	7/22/2013	3/1/2014	37274	Office Assistant III	N	8	3	P	1.00	A	\$ 30,036	\$ 25,368	Y	N			2
HTH720	2/2/2011	3/1/2014	28430	Registered Nurse V	N	24	9	P	1.00	A	\$ 81,972	\$ 92,388	Y	N			2
HTH720	3/8/2012	3/1/2014	116433	Registered Nurse IV	N	22	9	P	1.00	A	\$ 75,780	\$ 85,248	Y	N			2
HTH730	7/1/2013	NA	108775	State Pediatric EMS Physician	Y	SRNA	73	T	0.50	P	\$ 43,571	\$ 21,461	N	N			2
HTH730	7/1/2005	NA	101598	Oahu EMS Physician	Y	SRNA	73	P	1.00	A	\$ 112,893	\$ -	N	N			2
HTH840FF	12/28/2012	FY14	21928	Environmental Health Spec IV	N	22	13	P	1.00	A	\$ 57,023	\$ 60,024	Y	N			2
HTH840FF	7/31/2013	FY14	50724	Engineer (Env) IV	N	24	13	P	1.00	B	\$ 62,424	\$ 73,656	Y	N			2
HTH840FF	8/22/2013	FY14	50725	Engineer (Env) IV	N	24	13	P	1.00	B	\$ 60,024	\$ 73,656	Y	N			2
HTH840FF	11/1/2013	FY14	50721	Engineer (Env) III	N	22	13	P	1.00	B	\$ 55,500	\$ 62,928	Y	N			2
HTH840FF	11/1/2013	FY14	50726	Office Assistant III	N	8	03	P	1.00	B	\$ 25,668	\$ 26,700	Y	N			2
HTH840FF	2/1/2012	FY14	39987	Engineer (Env) IV	N	24	13	P	1.00	B	\$ 60,024	\$ 60,064	Y	N			2
HTH840FF	11/20/2012	FY14	51094	Clerk Stenographer II	N	10	03	P	1.00	B	\$ 35,064	\$ 35,064	Y	N			2

Department of Health
Vacant Positions as of November 30

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HTH840FG	1/5/2013	FY14	113233	Environmental Health Spec IV	N	22	13	P	1.00	N	\$ 53,352	\$ 51,312	Y	N			2
HTH840FG	8/1/2013	FY14	45959	Planner IV	N	22	13	P	1.00	N	\$ 49,332	\$ 49,332	Y	N			2
HTH840FG	8/1/2013	FY14	118227	Environmental Health Spec IV	N	22	13	P	1.00	N	\$ 42,141	\$ 67,488	Y	N			2
HTH840FG	8/1/2013	FY14	25579	Engineer V	N	26	13	P	1.00	N	\$ 78,984	\$ 78,984	Y	N			2
HTH840FG	8/20/2013	FY14	54732	Environmental Health Specialist IV	N	22	13	P	1.00	P	\$ 51,312	\$ 45,576	Y	N			2
HTH840FH	5/16/2013	FY14	27808	Geologist I	N	24	13	P	1.00	W	\$ 64,920	\$ 64,920	Y	N			2
HTH840FH	3/1/2010	2/28/2014	49560	Engineer (Env) IV	N	24	13	P	1.00	W	\$ 51,312	\$ 51,312	Y	N			2
HTH840FJ	4/10/2012	FY14	52319	Environmental Health Spec III	N	20	13	T	1.00	N	\$ -	\$ 42,132	Y	N			2
HTH840FJ	1/15/2013	FY14	51077	Engineer IV	N	24	13	P	1.00	W	\$ 51,312	\$ 45,576	Y	N			2
HTH840FJ	7/6/2013	FY14	117761	Planner IV	N	22	13	P	1.00	B	\$ 45,576	\$ 45,576	Y	N			2
HTH840FJ	new position	FY14	120505 (99117H)	Office Assistant III	N	8	03	T	1.00	B	\$ 19,441	new position	Y	N			2
HTH840FJ	7/12/2012	FY14	52321	Environmental Health Spec III	N	20	13	T	1.00	N	\$ 42,132	\$ 42,132	Y	N			2
HTH840FJ	8/16/2012	FY14	41362	Environmental Health Spec III	N	20	13	P	1.00	P	\$ 42,132	\$ 40,020	Y	N			2
HTH840FJ	9/19/2012	FY14	52320	Environmental Health Spec III	N	20	13	T	1.00	P	\$ 38,988	\$ 42,132	Y	N			2
HTH840FY	2/26/2013	FY14	45883	Environmental Health Spec III	N	22	13	P	1.00	W	\$ -	\$ 51,312	Y	N			2
HTH849	N/A		120938	Accountant IV	N	22	13	P	1.00	W	\$ 43,296	new position	Y	N			2
HTH849	N/A		120939	Accountant IV	N	22	13	P	1.00	W	\$ 43,296	new position	Y	N			2
HTH849	7/1/2008	6/30/2014	110930 (supp bud request to fully fund)	Ecological Risk Assessor	Y	SRNA	13	T	1.00	W	\$ -	\$ 75,948	Y	N			2
HTH849	6/2/2009	1/31/2014	106917	Voluntary Cleanup Program Specialist	Y	SRNA	13	T	1.00	P	\$ 64,920	\$ 64,920	Y	N			2
HTH849	6/29/2013		43628	Environmental Health Specialist III	N	20	13	P	1.00	P	\$ 47,412	\$ 38,988	Y	N			2
HTH904	8/23/2013	6/1/2014	12282	Program Specialist (Aging) VI	N	26	13	P	0.65	N	\$ 45,646	\$ 37,510	N	N			2
HTH904	8/23/2013	6/1/2014	12282	Program Specialist (Aging) VI	N	26	13	P	0.35	A	\$ 24,578	\$ 20,197	N	N			2
HTH907AL	11/30/2013	3/1/2014	3047	Public Health Admin Officer V	N	24	73	P	1.00	A	\$ 64,920	\$ 67,512	Y	N			2
HTH907AN	New	3/1/2014	120934	Info Tech Specialist IV	N	22	13	P	1.00	A	\$ 44,412	New	Y	N			2
HTH100	3/31/2010	6/30/2014	3859	TB Physician I	N	SC01	13	P	1.00	A	\$ 103,944	\$ 103,944	Y	N			2
HTH420	6/21/2005	3/1/2014	116845	LPN II	N	HE08	10	T	1.00	A	\$ 35,386	N/A	N	N			3
HTH420	1/3/2006	5/1/2014	45010	HSP/SW IV	N	22	13	T	1.00	A	\$ 40,025	\$ 37,632	N	N			3
HTH420	3/1/2007	5/1/2014	100361	Psychiatrist II	Y	SC02	13	T	1.00	A	\$ 69,392	\$ 125,148	N	N			3
HTH420	7/16/2007	5/1/2014	94340H	Adv. Prac. RN	N	26	9	T	1.00	A	\$ 66,500	\$ 79,200	N	N			3
HTH420	2/20/2008	5/1/2014	96208H	RN IV	N	22	9	T	1.00	A	\$ 25,365	\$ 81,576	N	N			3
HTH420	7/1/2008	5/1/2014	95278H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 27,732	N	N			3
HTH420	8/20/2008	5/1/2014	95302H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 15,006	N	N			3
HTH420	12/3/2008	5/1/2014	104216	Psychiatrist II	Y	SC02	13	T	1.00	A	\$ 112,893		N	N			3
HTH420	12/26/2008	5/1/2014	95288H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 28,884	N	N			3
HTH420	12/31/2008	5/1/2014	95238H	HSP/SW IV	N	22	13	T	1.00	A	\$ 37,141		N	N			3
HTH420	3/2/2009	5/1/2014	94361H	MI/SA Coordinator	N	24	13	T	1.00	A	\$ 41,621	\$ 53,352	N	N			3
HTH420	7/11/2009	5/1/2014	100218	Psychiatrist II	Y	SC02	13	T	1.00	A	\$ 112,893	\$ 84,360	N	N			3
HTH420	10/20/2009	5/1/2014	98243H	MH Case Manager	N	22	13	T	1.00	A	\$ 40,037	\$ 76,680	N	N			3
HTH420	11/7/2009	5/1/2014	96209H	RN IV	N	22	9	T	1.00	A	\$ 25,365	\$ 78,963	N	N			3
HTH420	3/1/2010	5/1/2014	48099	HSP/SW IV	N	22	13	P	1.00	A	\$ 52,250	\$ 52,677	N	N			3
HTH420	3/11/2010	5/1/2014	95289H	Peer Specialist	N	13	3	T	1.00	A	\$ 40,025	\$ 27,732	N	N			3
HTH420	3/29/2010	5/1/2014	96210H	RN IV	N	22	9	T	1.00	A	\$ 25,365	\$ 74,814	N	N			3
HTH420	6/25/2010	5/1/2014	100475	Psychiatrist II	Y	SC02	13	T	1.00	A	\$ 95,640	\$ 100,674	N	N			3
HTH420	7/3/2010	5/1/2014	45319	Clerk Stenographer III	N	11	3	P	1.00	A	\$ 30,803	\$ 39,480	N	N			3
HTH420	7/22/2010	5/1/2014	98262H	Clinical Psychologist VI	N	26	13	T	1.00	A	\$ 48,746	\$ 162,240	N	N			3
HTH420	7/26/2010	5/1/2014	94387H	Jail Diversion Spclt II	N	24	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N			3

Department of Health
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HTH420	8/19/2010	5/1/2014	94333H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 48,744	N	N			3
HTH420	10/21/2010	5/1/2014	94344H	Qualif Mental Health Prof	N	26	13	T	1.00	A	\$ 44,449	\$ 67,488	N	N			3
HTH420	3/21/2011	5/1/2014	95274H	Peer Specialist	N	13	3	T	1.00	A	\$ 30,438	\$ 28,836	N	N			3
HTH420	10/29/2011	5/1/2014	113119	HSP/SW IV	N	22	13	T	1.00	A	\$ 46,865	\$ 49,332	N	N			3
HTH420	11/17/2011	5/1/2014	94337H	Forensic Coordinator	N	26	13	T	1.00	A	\$ 41,621	\$ 69,264	N	N			3
HTH420	12/9/2011	5/1/2014	95240H	HSP/SW IV	N	22	13	T	1.00	A	\$ 37,141	\$ 78,024	N	N			3
HTH420	12/31/2011	3/1/2014	7195	LPN II	N	HE08	10	P	1.00	A	\$ 42,853	\$ 45,108	N	N			3
HTH420	12/31/2011	5/1/2014	39746	HSP/SW IV	N	22	13	P	1.00	A	\$ 57,023	\$ 57,024	N	N			3
HTH420	1/31/2012	5/1/2014	94317H	Jail Diversion Specialist	N	22	13	T	1.00	A	\$ 38,627	\$ 48,744	N	N			3
HTH420	2/21/2012	5/1/2014	90266H	Social Service Asst V	N	13	3	T	1.00	A	\$ 29,651	\$ 77,640	N	N			3
HTH420	3/20/2012	5/1/2014	90254H	Mental Health Supervisor I	N	24	13	T	1.00	A	\$ 48,746	\$ 46,308	N	N			3
HTH420	3/28/2012	5/1/2014	94351H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 48,744	N	N			3
HTH420	5/15/2012	5/1/2014	28762	Office Assistant III	N	8	3	P	1.00	A	\$ 32,068	\$ 32,064	N	N			3
HTH420	5/30/2012	5/1/2014	48087	HSP/SW IV	N	22	13	P	1.00	A	\$ 43,297	\$ 43,296	N	N			3
HTH420	6/1/2012	5/1/2014	94352H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 48,744	N	N			3
HTH420	7/1/2012	5/1/2014	95291H	HSP/SW IV	N	22	13	T	1.00	A	\$ 43,297	\$ 43,296	N	N			3
HTH420	12/31/2012	5/1/2014	94331H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 68,160	N	N			3
HTH420	1/3/2013	5/1/2014	94305H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N			3
HTH420	1/11/2013	5/1/2014	90251H	Clin Psychologist VI	N	26	13	T	1.00	A	\$ 52,725	\$ 73,884	N	N			3
HTH420	2/12/2013	5/1/2014	94304H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N			3
HTH420	2/15/2013	5/1/2014	94353H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N			3
HTH420	2/15/2013	5/1/2014	98265H	HSP/SW IV	N	22	13	T	1.00	A	\$ 40,037	\$ 45,576	N	N			3
HTH420	4/5/2013	5/1/2014	94336H	MI/SA Coordinator	N	24	13	T	1.00	A	\$ 41,261	\$ 51,312	N	N			3
HTH420	4/16/2013	5/1/2014	95262H	HSP/SW IV	N	22	13	T	1.00	A	\$ 37,141	\$ 45,576	N	N			3
HTH420	5/17/2013	5/1/2014	94306H	Clubhouse Specialist	N	22	13	T	1.00	A	\$ 37,141	\$ 72,996	N	N			3
HTH420	6/4/2013	5/1/2014	98276H	Jail Diversion Coord	N	24	13	T	1.00	A	\$ 45,076	\$ 55,500	N	N			3
HTH420	6/27/2013	5/1/2014	95251H	HSP/SW IV	N	22	13	T	1.00	A	\$ 37,141	\$ 43,296	N	N			3
HTH420	7/1/2013	5/1/2014	98293H	Psychiatrist II	N	SC02	13	T	1.00	A	\$ 113,909	\$ 189,288	N	N			3
HTH420	8/1/2013	4/1/2014	32888	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 91,154	\$ 99,120	N	N			3
HTH420	8/27/2013	5/1/2014	98233H	Forensic Coordinator	N	26	13	T	0.50	A	\$ 54,834	\$ 67,392	N	N			3
HTH420	9/14/2013	5/1/2014	94360H	Case Management Coordinator	N	26	13	T	1.00	A	\$ 41,621	\$ 63,492	N	N			3
HTH430	1/28/1997	3/17/2014	51145	PROG SPEC SUBSTANCE ABUSE	N	22	13	P	1.00	A	\$ 43,297	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117139	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	0.50	A	\$ 16,547	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117138	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117137	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117136	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117135	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117134	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117133	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117132	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3

Department of Health
Vacant Positions as of November 30

Table 14

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority</u>
HTH430	10/4/2004	3/17/2014	117131	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	10/4/2004	3/17/2014	117130	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 33,094	NA (not yet filled)	Y	N			3
HTH430	7/8/2007	3/17/2014	2205	ELECTRICIAN I	N	BC-10	1	P	1.00	A	\$ 43,924	\$ 43,020	N	N			3
HTH430	7/21/2010	3/17/2014	116503	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 29,902	\$ 32,736	Y	N			3
HTH430	12/31/2010	7/1/2014	116511	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 31,099	\$ 30,948	Y	N			3
HTH430	5/6/2011	3/17/2014	41789	OCCUPATIONAL THERAPIST III	N	20	13	P	1.00	A	\$ 45,041	\$ 47,412	Y	N			3
HTH430	7/20/2011	7/1/2014	51130	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	T	1.00	A	\$ 31,099	\$ 34,840	Y	N			3
HTH430	10/17/2011	7/1/2014	51125	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	T	0.50	A	\$ 14,666	\$ 15,438	Y	N			3
HTH430	12/30/2011	3/17/2014	24922	NEUROTRAINING THERAPIST IV	N	22	13	P	1.00	A	\$ 61,674	\$ 55,500	Y	N			3
HTH430	1/23/2012	3/17/2014	120483	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 31,099	NA (not yet filled)	Y	N			3
HTH430	5/31/2012	7/1/2014	112776	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	T	0.50	A	\$ 14,666	\$ 30,876	Y	N			3
HTH430	6/3/2012	3/17/2014	12031	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 33,094	\$ 34,836	Y	N			3
HTH430	7/25/2012	2/18/2014	51141	REGISTERED NURSE III	N	20	9	T	0.50	A	\$ 20,012	\$ 68,736	Y	N			3
HTH430	8/29/2012	7/1/2014	52047	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 70,612	\$ 68,736	Y	N			3
HTH430	9/30/2012	3/17/2014	116573	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N			3
HTH430	9/30/2012	3/17/2014	43669	OFFICE ASSISTANT III	N	8	3	T	1.00	A	\$ 24,385	\$ 25,668	Y	N			3
HTH430	11/30/2012	3/17/2014	44252	ACCOUNT CLERK II	N	8	3	P	1.00	A	\$ 24,385	\$ 25,668	Y	N			3
HTH430	12/5/2012	2/18/2014	33061	PMA-MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 33,094	\$ 34,836	Y	N			3
HTH430	12/27/2012	3/17/2014	44330	OFFICE ASSISTANT III	N	8	3	T	1.00	A	\$ 24,385	NA	Y	N			3
HTH430	12/28/2012	3/17/2014	29198	SECRETARY II	N	14	3	P	1.00	A	\$ 47,435	\$ 46,176	Y	N			3
HTH430	1/2/2013	3/17/2014	30838	ACCOUNT CLERK II	N	8	3	P	1.00	A	\$ 26,368	\$ 27,756	Y	N			3
HTH430	2/11/2013	3/17/2014	9614	ACCOUNT CLERK II	N	8	3	P	1.00	A	\$ 25,365	\$ 31,212	Y	N			3
HTH430	2/12/2013	2/18/2014	120477	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 62,791	\$ 68,736	Y	N			3
HTH430	2/28/2013	3/17/2014	103019	HSH ADMINISTRATOR	Y	SRNA	93	P	1.00	A	\$ 186,116	\$ 195,912	Y	N			3
HTH430	3/15/2013	7/1/2014	116516	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N			3
HTH430	3/18/2013	2/18/2014	52323	CARPENTER HELPER	N	BC-05	1	P	1.00	A	\$ 35,112	\$ 36,960	Y	N			3
HTH430	4/14/2013	7/1/2014	116568	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N			3
HTH430	5/17/2013	3/17/2014	116512	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 31,099	\$ 35,952	Y	N			3
HTH430	5/17/2013	3/17/2014	46308	OCCUPATIONAL THERAPIST III	N	20	13	P	1.00	A	\$ 52,725	\$ 55,500	Y	N			3
HTH430	5/31/2013	3/17/2014	52123	SOCIAL WORKER V	N	24	23	P	1.00	A	\$ 52,725	\$ 55,500	Y	N			3
HTH430	6/21/2013	3/17/2014	116505	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N			3
HTH430	6/28/2013	7/1/2014	116510	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,332	\$ 30,876	Y	N			3
HTH430	7/7/2013	2/18/2014	34783	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	0.50	A	\$ 19,078	\$ 34,836	Y	N			3
HTH430	7/15/2013	7/1/2014	116502	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N			3
HTH430	7/23/2013	3/17/2014	120480	PMA - MENTAL HEALTH (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 29,218	\$ 33,780	Y	N			3
HTH430	8/6/2013	7/1/2014	116506	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 32,736	Y	N			3
HTH430	8/15/2013	7/1/2014	116501	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 30,876	Y	N			3
HTH430	9/4/2013	3/17/2014	92625H	HSH PSYCHIATRY CHIEF	N	SRNA	23	T	1.00	A	\$ 165,625	\$ 177,840	Y	N			3
HTH430	9/5/2013	7/1/2014	116563	PMA - MENTAL HEALTH (ENTRY LEVEL)	N	HE-02	10	P	1.00	A	\$ 29,902	\$ 31,860	Y	N			3

Department of Health
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Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority
HTH430	9/6/2013	2/18/2014	33000	PARA-MEDICAL ASSISTANT (FULL PERFORMANCE)	N	HE-04	10	P	1.00	A	\$ 31,099	\$ 33,780	Y	N			3
HTH430	9/30/2013	2/18/2014	2226	LICENSED PRACTICAL NURSE-MENTAL HEALTH (FULL PERFORMANCE)	N	HE-08	10	P	1.00	A	\$ 42,853	\$ 46,548	Y	N			3
HTH430	9/30/2013	3/17/2014	118671	JANITOR II	N	BC-02	1	T	1.00	A	\$ 22,435	\$ 33,888	Y	N			3
HTH430	10/7/2013	3/17/2014	4453	TELEPHONE SWITCHBOARD OPERATOR II	N	7	3	P	1.00	A	\$ 27,394	\$ 28,836	Y	Y	1		3
HTH430	10/31/2013	3/17/2014	116498	PSYCHIATRIC TECHNICIAN (FULL PERFORMANCE)	N	HE-06	10	P	1.00	A	\$ 29,902	\$ 35,952	Y	N			3
HTH430	10/31/2013	7/1/2014	45785	REGISTERED NURSE III	N	20	9	P	1.00	A	\$ 70,612	\$ 85,704	Y	N			3
HTH460	1/2/2007	6/30/2014	91207H	MST Specialist	E	24	13	P	1.00	A	\$ 80,000	\$ 67,488	N	N			3
HTH460	6/20/2008	6/30/2014	91204H	Program Monitor	E	22	13	P	1.00	A	\$ 20,082	\$ 47,436	N	N			3
HTH460	7/8/2008	6/30/2014	97204H	Financial Specialist	E	24	13	P	1.00	A	\$ 48,876	\$ 57,720	N	N			3
HTH460	8/12/2008	6/30/2014	90005H	Resource Mgt. Chief	E	24	13	P	1.00	A	\$ 42,180	\$ 57,720	N	N			3
HTH460	1/22/2009	6/30/2014	110240	ITS IV	C	22	13	T	1.00	U	\$ 37,908	\$ 45,576	Y	N			3
HTH460	2/27/2009	6/30/2014	90021H	MHCC IV	C	22	13	P	1.00	A	\$ 45,576	\$ 45,576	N	N			3
HTH460	3/31/2009	6/30/2014	97692	Psychiatric Specialist	E	SRNA	13	T	1.00	A	\$ 175,000	\$ 208,212	N	N			3
HTH460	10/3/2009	6/30/2014	90351H	QA Nursing Supervisor	E	24	13	P	1.00	B	\$ 45,780	\$ 83,556	N	N			3
HTH460	10/3/2009	6/30/2014	45425	HSP IV	C	22	13	P	1.00	A	\$ 45,576	\$ 47,412	Y	Y	2		3
HTH460	12/3/2009	6/30/2014	40504	MHCC IV	C	22	13	P	1.00	A	\$ 37,464	\$ 45,576	Y	N			3
HTH460	8/17/2010	6/30/2014	117757	Hospital Billing Clerk I	C	9	3	P	1.00	B	\$ 26,700	\$ 27,756	N	N			3
HTH460	10/18/2010	6/30/2014	110152	OA III	C	8	3	T	1.00	A	\$ 26,700	\$ 26,700	N	N			3
HTH460	7/1/2011	6/30/2014	90357H	QA/UR Specialist	E	22	13	P	1.00	B	\$ 33,276	\$ 53,352	N	N			3
HTH460	7/15/2011	6/30/2014	110454	HSP IV	C	22	13	P	1.00	A	\$ 45,576	\$ 43,296	Y	N			3
HTH460	1/18/2012	6/30/2014	106427	Psychiatrist II	E	SRNA	13	T	0.50	A	\$ 44,556	\$ 184,212	N	N			3
HTH460	2/16/2012	6/30/2014	25611	SW IV	C	22	13	P	1.00	A	\$ 42,132	\$ 53,352	N	N			3
HTH460	3/5/2012	6/30/2014	41636	Secretary III	C	16	63	P	1.00	A	\$ 35,069	\$ 51,936	N	N			3
HTH460	6/29/2012	6/30/2014	118107	HSP IV	C	22	13	T	1.00	A	\$ 43,000	\$ 42,132	Y	Y	3		3
HTH460	7/2/2012	6/30/2014	41388	MHS I	C	24	23	P	1.00	A	\$ 67,488	\$ 67,488	N	N			3
HTH460	9/24/2012	6/30/2014	31048	CP VI	C	26	13	P	1.00	A	\$ 73,044	\$ 73,044	Y	Y	1		3
HTH460	9/24/2012	6/30/2014	90013H	Program Monitor Supervisor	E	28	13	P	1.00	A	\$ 62,424	\$ 57,708	N	N			3
HTH460	10/16/2012	6/30/2014	90017H	Psychiatric Specialist	E	SRNA	13	T	1.00	A	\$ 118,835	\$ 170,004	Y	N			3
HTH460	11/15/2012	6/30/2014	91211H	CAMHD SW (High Risk)	E	SRNA	13	P	1.00	A	\$ 40,164	\$ 45,576	N	N			3
HTH460	1/16/2013	6/30/2014	90220H	Best Practice Trainer	E	22	13	T	1.00	U	\$ 45,564	\$ 96,720	N	N			3
HTH460	4/1/2013	6/30/2014	94402H	Practice Development Specialist	E	22	13	P	1.00	B	\$ 45,000	\$ 53,352	N	N			3
HTH460	5/15/2013	6/30/2014	97203H	Program Monitor	E	22	13	P	1.00	A	\$ 40,164	\$ 49,332	N	N			3
HTH460	9/1/2013	6/30/2014	93006H	Practice Development Specialist	E	SRNA	13	T	1.00	P	\$ 56,650	\$ 53,004	Y	N			3
HTH460	10/1/2013	6/30/2014	90006H	Sentinel Events Specialist	E	22	13	P	1.00	A	\$ 37,464	\$ 47,412	N	N			3
HTH460	10/1/2013	6/30/2014	94403H	Practice Development Specialist	E	22	13	P	1.00	B	\$ 33,276	\$ 53,352	Y	N			3
HTH460	11/12/2013	6/30/2014	93008H	Intensive Support Worker	E	SRNA	13	T	1.00	P	\$ 46,350	\$ 45,000	Y	N			3
HTH560CG	7/17/2008		50742	Physical Therapist III	N	20	13	P	1.00	N	\$ 42,132	\$ 42,132	Y	N			3
HTH560CG	1/20/2010		23746	Social Worker IV	N	22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N			3
HTH560CG	9/22/2010		49286	Social Services Asst V	N	13	3	P	1.00	N	\$ 33,756	\$ 33,756	Y	N			3
HTH560CG	4/1/2012		117856	Special Ed Teacher IV	N	22	13	P	1.00	A	\$ 45,576	\$ 57,708	Y	N			3

Department of Health
Vacant Positions as of November 30

Table 14

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HTH560CG	5/22/2012		50498	Social Worker III	N	20	13	P	1.00	A	\$ 42,132	\$ 42,132	Y	N			3
HTH560CG	7/18/2012		111441	Social Worker IV	N	22	13	P	1.00	A	\$ 49,332	\$ 45,576	Y	N			3
HTH560CG	11/7/2012		50737	Social Worker III	N	20	13	P	1.00	N	\$ 45,576	\$ 45,576	Y	N			3
HTH560CG	11/16/2012		50497	Public Health Supervisor II	N	26	13	P	1.00	N	\$ 78,984	\$ 73,044	Y	N			3
HTH560CG	12/31/2012		33102	Occupational Therapist III	N	20	13	P	1.00	A	\$ 47,412	\$ 62,424	Y	N			3
HTH560CG	1/30/2013		117394	Human Services Prof III	N	20	13	P	1.00	A	\$ 43,824	\$ 43,824	Y	N			3
HTH560CG	2/20/2013		117854	C & Y Prog Specialist IV	N	22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N			3
HTH560CG	4/1/2013		50739	Special Ed Teacher IV	N	22	13	P	1.00	N	\$ 55,500	\$ 55,500	Y	N			3
HTH560CG	4/3/2013		117917	Social Worker III	N	20	13	P	1.00	A	\$ 42,132	\$ 42,132	Y	N			3
HTH560CG	5/1/2013		113004	Human Services Prof III	N	20	13	P	1.00	A	\$ 42,132	\$ 45,576	Y	N			3
HTH560CG	6/11/2013		50741	Speech Path IV	N	22	13	P	1.00	N	\$ 47,412	\$ 45,576	Y	N			3
HTH560CG	6/25/2013		110218	Social Worker IV	N	22	13	P	1.00	A	\$ 53,352	\$ 45,576	Y	N			3
HTH560CG	9/14/2013		26201	Social Worker IV	N	22	13	P	1.00	A	\$ 45,576	\$ 45,576	Y	N			3
HTH560CG	10/23/2013		116796	Public Health Admin Ofcr III	N	20	13	P	1.00	N	\$ 43,824	\$ 42,132	Y	N			3
HTH560CG	10/31/2013		50143	Public Health Nutritionist IV	N	22	13	P	1.00	A	\$ 60,024	\$ 60,024	Y	N			3
HTH560CG	11/1/2013		24799	Public Health Supervisor I	N	24	13	P	1.00	A	\$ 51,312	\$ 51,312	Y	N			3
HTH560CG	New		119201	Speech Path IV	N	22	13	P	1.00	A	\$ 45,576	New	Y	N			3
HTH560CG	New		119203	Speech Path IV	N	22	13	P	1.00	A	\$ 43,202	New	Y	N			3
HTH560CG	New		119204	Speech Path IV	N	22	13	P	1.00	A	\$ 45,576	New	Y	N			3
HTH560CG	New		98844	C & Y Prog Specialist III	N	20	13	T	1.00	A	\$ 42,132	New	Y	N			3
HTH560CG	New		93823	Data Proc Users Supp Tech	N		13	T	1.00	N	\$ 33,756	New	Y	N			3
HTH560CG	New		120788	Office Assistant III	N	8	3	T	1.00	N	\$ 25,668	New	Y	N			3
HTH560CG	NEW Variance fr SSA V #98845H		120970	Social Services Asst V	N	13	3	T	1.00	N	\$ 31,212	New	Y	N			3
HTH495	6/9/2010	3/1/2014	91254H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 53,484	N	N			3
HTH495	12/1/2010	4/1/2014	98204H	Assistant Medical Director	N		13	P	0.50	A	\$ 73,744	N/A	N	N			3
HTH495	12/31/2011	3/1/2014	91251H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 87,384	N	N			3
HTH495	3/29/2012	3/1/2014	91272H	Secretary II	N	14	3	P	1.00	A	\$ 28,226	\$ 26,592	N	N			3
HTH495	6/3/2013	3/1/2014	91261H	HSP/Social Worker IV	N	22	13	P	1.00	A	\$ 36,195	\$ 45,576	Y	N			3
HTH495	7/3/2013	4/1/2014	91226H	Program Monitor	N	22	13	T	1.00	A	\$ 51,300	\$ 52,236	N	N			3
HTH100	12/28/2001	-	35357	PHYSICIAN I	N	31	73	P	1.00	P	\$ 70,221	\$ 67,740	Y	N			4
HTH100	7/1/2005	-	19360	HD PHYSICIAN	N	SC01	73	T	0.30	A	\$ 21,913	\$ -	Y	N			4
HTH100	12/1/2008	-	35883	PARA MEDICAL ASST. II	N	HE04	10	P	1.00	P	\$ 34,836	\$ 34,440	Y	N			4
HTH 495	N/A	N/A. transf. To DHS in 2015	91258H	Registered Nurse V	N	22	9	P	1.00	A	\$ 58,870	N/A	N	N			5
HTH 495	N/A	N/A. transf. To DHS in 2015	91270H	HSP/Social Worker IV	N	22	13	P	1.00	A	\$ 34,466	N/A	N	N			5

Department of Health
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority
HTH495	3/27/2003	N/A. transf. to DHS in 2015	91257H	Registered Nurse IV	N	22	9	P	1.00	A	\$ 54,446	\$ 67,560	N	N			5
HTH495	12/9/2010	N/A. transf. To DHS in 2015	91269H	HSP/Social Worker IV	N	22	13	P	1.00	A	\$ 34,466	\$ 65,868	N	N			5
HTH100	3/23/2012	3/1/2014	30836	Office Assistant II	N	6	3	P	1.00	A	\$ 24,648	\$ 24,648	Y	Y	1		6
HTH590GJ	5/30/2009	TBD in FY14	21987	Public Health Educator IV	N	22	13	P	1.00	B	\$ 57,708	\$ 57,708	Y	N			6
HTH590GJ	10/30/2010	TBD in FY14	16031	Public Health Educator IV	N	22	13	P	1.00	B	\$ 51,312	\$ 51,312	Y	N			6
HTH590GJ	* new position, never filled	TBD in FY14	92830H	Planner V	Y	24	13	T	1.00	P	\$ 57,022	N/A	Y	N			6
HTH590GP	12/31/2009	TBD in FY14	03137	Registered Nurse V	N	24	9	P	1.00	B	\$ 97,705	\$ 97,705	Y	N			6
HTH590GP	11/13/2010	TBD in FY14	39236	Registered Nurse IV	N	22	9	P	1.00	P	\$ 61,479	\$ 61,479	Y	N			6
HTH590GP	9/16/2011	TBD in FY14	98824H	Public Health Educator IV (Asthma)	Y	SRNA	13	T	1.00	P	\$ 45,576	\$ 45,576	Y	N			6
HTH590GP	5/8/2013	TBD in FY14	119236	Ofc Asst III (Heart)	N	8	3	T	0.50	P	\$ 13,332	\$ 13,884	Y	N			6
HTH590GP	6/21/2013	TBD in FY14	90803H	Gen Prof IV (Heart)	Y	SRNA	13	T	1.00	P	\$ 47,448	\$ 47,448	Y	N			6
HTH590GP	* new position, never filled	TBD in FY14	93834H	Research Analyst (Diabetes)	Y	SRNA	13	T	0.50	P	\$ 24,000	N/A	Y	N			6
HTH590GQ	12/19/2011	TBD in FY14	52019	Public Health Adm Officer	N	20	13	T	1.00	p	\$ 42,132	\$ 42,132	Y	N			6
HTH590GQ	3/29/2012	TBD in FY14	96215H	Cancer Control Research Analyst	Y	SRNA	13	T	0.50	p	\$ 59,160	\$ 59,160	Y	N			6
HTH590GQ	position never filled	TBD in FY14	118014	RN Cancer Manager	N	SRNA	13	T	0.50	p	\$ 30,286	N/A	Y	N			6
HTH590GR	7/28/2011	TBD in FY14	96204H	Tobacco Prev & Ed RA	Y	SRNA	13	T	1.00	P	\$ 29,000	\$ 29,000	Y	N			6
HTH590GR	5/23/2013	TBD in FY14	117896	PH Edu IV (Quitline)	N	22	13	T	0.50	P	\$ 21,072	\$ 22,788	Y	N			6
HTH590KK	5/22/2010	TBD in FY14	98806H	FSNE Sch Prog Coord	Y	SRNA	13	T	1.00	U	\$ 51,312	\$ 51,312	Y	N			6
HTH590KK	3/16/2011	TBD in FY14	31571	Public Health Educator IV	N	22	13	P	1.00	B	\$ 45,576	\$ 45,576	Y	N			6
HTH590KK	4/22/2011	TBD in FY14	31569	Office Assistant III	N	8	3	P	1.00	B	\$ 27,756	\$ 27,756	Y	N			6
HTH590KK	5/17/2012	TBD in FY14	92061H	Children & Youth Specialist	Y	22	13	P	1.00	B	\$ 51,312	\$ 51,312	Y	N			6
HTH590KK	5/18/2012	TBD in FY14	93206H	Tobacco Settlement Comm Outreach Coordinator	Y	SRNA	13	P	1.00	B	\$ 55,500	\$ 55,500	Y	N			6
HTH590KK	10/15/2012	FY14	92221H	Tob Sales Ctrl Coord	Y	SRNA	93	T	1.00	B	\$ 28,854	\$ 28,854	Y	N			6
HTH590KK	* new position, never filled	TBD in FY14	92808H	PHAO IV	Y	22	13	P	1.00	B	\$ 45,576	N/A	Y	N			6
HTH590KX	7/1/2011	TBD in FY14	92805H	Evaluation & Surveillance Specialist	Y	SRNA	13	T	1.00	p	\$ 54,012	\$ 54,012	Y	N			6
HTH610	2/12/2010	asap	05409	Vector Control Inspector V	N	19	04	P	1.00	A	\$ 19,507	\$ 48,048	Y	N			6
HTH610	12/31/2010	asap	15216	Vector Control Inspector III	N	15	03	P	1.00	A	\$ 49,339	\$ 51,936	Y	N			6
HTH710MI	1/5/2012	TBD	3130	Laboratory Assistant III	N	10	3	P	1.00	A	\$ 26,368	\$ 35,628	Y	N			6
HTH710MI	9/17/2013	TBD	45349	Microbiologist IV	N	22	13	P	1.00	A	\$ 59,303	\$ 45,576	Y	N			6
HTH710MJ	6/18/2012	TBD	40744	Microbiologist III	N	20	13	P	1.00	A	\$ 40,025	\$ 40,020	Y	N			6
HTH710MK	1/31/2011	TBD	51122	Building Manager	N	22	23	P	1.00	A	\$ 52,725	\$ 55,500	Y	Y	9		6
HTH710ML	4/16/2013	TBD	19358	Microbiologist III	N	20	13	P	1.00	A	\$ 57,023	\$ 57,024	Y	N			6
HTH760	n/a	8/1/2014	97694H	Reinvention Coordinator (Form B TR-31)	N	SRNA	13	T	1.00	B	\$ 57,028	\$ 32,424	Y	N			6
HTH840FF	5/1/2009	FY14	21922	Environmental Health Spec III	N	20	13	P	1.00	B	\$ 47,412	\$ 47,412	Y	N			6
HTH840FF	8/1/2009	FY14	21344	Engineer (Env) IV	N	24	13	P	1.00	B	\$ 51,312	\$ 64,980	Y	N			6
HTH840FF	12/1/2009	FY14	50551	Office Assistant III	N	8	03	P	1.00	B	\$ 25,668	\$ 25,668	Y	N			6
HTH907AP	6/24/2008	6/1/2014	36358	Prog Specialist VI	N	26	13	P	1.00	A	\$ 18,500	\$ 64,896	N	N			6
HTH907AP	12/1/2011	6/1/2014	117233	Secretary I	N	12	3	P	1.00	A	\$ 7,436	\$ 32,064	N	N			6

Department of Health
Vacant Positions as of November 30

Table 14

Prog ID	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority
HTH100	11/30/2009		4633	Office Assistant III	N	8	3	P	1.00	A	\$ 25,668	\$ 27,756	Y	N			7
HTH100	9/1/2012	4/1/2014	10731	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 37,248	\$ 37,248	Y	N			7
HTH100	12/14/2012	01/03//14	22475	Registered Nurse IV	N	22	9	P	1.00	A	\$ 85,248	\$ 85,248	Y	N			7
HTH131	7/26/2010		15733	OFFICE ASSISTANT III	N	8	3	P	1.00	N	\$ 25,656	\$ 31,632	Y	N			7
HTH131	1/1/2013	7/1/2014	110959	REGISTERED NURSE IV	N	22	9	P	1.00	N	\$ 87,384	\$ 87,384	Y	N			7
HTH131	1/1/2010	7/1/2014	21372	ACCOUNT CLERK III	N	11	3	P	1.00	A	\$ 32,068	\$ 36,516	Y	N			7
HTH560CW	11/7/2013	N/A	22027	Registered Nurse IV	N	22	9	P	1.00	N	\$ 85,248	\$ 89,568	N	N			7
HTH560GI	4/1/2012	3/1/2014	44846	Public Health Nutritionist IV	N	24	13	P	1.00	N	\$ 45,576	\$ 45,576	Y	N			7
HTH560GI	N/A	N/A	90102H	Investigator III	N	SRNA	13		1.00	N	\$ 21,066	n/a	Y	N			7
HTH560GI	N/A	N/A	9010H	Secretary II	N	SRNA	13		1.00	N	\$ 30,036	n/a	Y	N			7
HTH560KC	New	N/A	120339 (EX92605H)	Epidemiologist II- NOT APPROVED FOR FILL	Y	SRNA	13	P	1.00	N	\$ 47,250	\$ -	N	N			7
HTH710MK	n/a	n/a	93018H	FSIS Lab. Asst. III	Y	10	3	T	1.00	P	\$ 32,424	\$ 32,424	Y	N			7
HTH840FE	12/31/2011	FY14	43496	Office Assistant III	N	8	03	P	0.80	N	\$ -	\$ 28,536	Y	N			7
HTH840FE	12/31/2011	FY14	43496	Office Assistant III	N	8	03	P	0.20	W	\$ -	\$ 28,536	Y	N			7
HTH840FJ	10/15/2010	FY14	117144	Environmental Health Spec III	N	20	13	P	1.00	B	\$ 42,132	\$ 47,412	Y	N			7
HTH849	2/1/2011	FY14	35976	Epidemiological Specialist IV	N	22	13	P	1.00	W	\$ 62,424	\$ 62,424	Y	N			7
HTH905AH	12/1/2007	10/1/2014	23434	Planner V	N	24	13	P	1.00	N	\$ 48,746	\$ 57,720	Y	N			7
HTH905AH	6/12/2008	10/1/2014	23433	Account Clerk III	N	11	3	P	0.50	N	\$ 17,334	\$ 14,442	Y	N			7
		Legend:	1	Start date committed/to be filled													
			2	In recruitment													
			3	Mandated/court ordered													
			4	Kalaupapa and Hale Mohalu positions													
			5	Transfer to DHS													
			6	Reorg													
			7	Long Term Vacants (> 2 years)													

Department of Health
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH100DD	12/30/2011	00013757	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	94,104	1.00	94,104
HTH100DD	8/31/2013	00037134	PHARMACIST II	N	SR24	13	P	A	1.00	78,996	1.00	78,996
HTH100DD	12/19/2012	00051071	LICENSED PRACTICAL NURSE II	N	HE08	10	T	P	1.00	37,248	1.00	37,248
HTH100DE	6/29/2012	00035204	STATISTICS CLERK I	N	SR10	03	P	A	1.00	28,836	1.00	30,804
HTH100DE	12/30/2011	00035897	REGISTERED NURSE IV	N	SR22	09	P	P	1.00	89,568	1.00	91,812
HTH100DF	4/25/2013	00052112	LICENSED PRACTICAL NURSE II	N	HE08	10	P	A	1.00	37,248	1.00	38,436
HTH100DG	12/31/2012	00000977	REGISTERED NURSE VI	N	SR26	29	P	A	1.00	95,892	1.00	95,892
HTH100DG	4/24/2013	00001002	LICENSED PRACTICAL NURSE II	N	HE08	10	P	A	1.00	37,248	1.00	38,436
HTH100DG	7/31/2013	00001006	REGISTERED NURSE III	N	SR20	09	P	A	1.00	81,216	1.00	92,280
HTH100DG	5/31/2013	00001010	REGISTERED NURSE IV	N	SR22	29	P	A	1.00	87,384	1.00	91,812
HTH100DG	6/30/2013	00001016	OFFICE ASSISTANT IV	N	SR10	03	P	A	1.00	28,836	1.00	27,756
HTH100DG	3/14/2012	00003429	GEN CONSTR & MTNCE SUPVR I	N	F110	02	P	A	1.00	50,520	1.00	50,520
HTH100DG	6/30/2013	00003430	PAINTER I	N	BC09	01	P	A	1.00	43,824	1.00	44,544
HTH100DG	5/2/2012	00003438	GENERAL LABORER II	N	BC03	01	P	A	1.00	34,164	1.00	33,228
HTH100DG	6/30/2013	00003440	GENERAL LABORER II	N	BC03	01	P	A	1.00	33,780	1.00	33,228
HTH100DG	10/31/2011	00004406	REGISTERED NURSE III	N	SR20	09	P	A	1.00	79,236	1.00	68,736
HTH100DG	7/22/2011	00006537	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	23,688	1.00	23,688
HTH100DG	6/30/2013	00006537	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	23,688	1.00	23,688
HTH100DG	10/30/2012	00006537	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	23,688	1.00	23,688
HTH100DH	8/24/2012	00029059	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	T	P	1.00	45,576	1.00	45,576
HTH100DI	12/14/2011	00034246	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	T	P	1.00	40,020	1.00	40,020
HTH100DI	4/12/2012	00039426	EPIDEMIOLOGICAL SPEC III (HDHO	N	SR20	13	T	N	1.00	36,024	1.00	36,024
HTH100DI	7/15/2011	00039712	OFFICE ASSISTANT III	N	SR08	03	T	P	1.00	24,384	1.00	24,384
HTH100DI	5/10/2013	00039849	PUBLIC HEALTH EDUCATOR IV	N	SR22	13	T	P	1.00	45,576	1.00	45,576
HTH100DI	12/23/2011	00040329	EPIDEMIOLOGICAL SPECIALIST III	N	SR20	13	T	P	1.00	42,132	1.00	42,132
HTH100DI	5/23/2012	00116376	HIV DRUG ASSISTANCE PRGM SPCLT	N	SR22	13	P	A	1.00	57,708	1.00	57,708
HTH100KE	1/31/2012	00000911	SECRETARY III	N	SR16	63	P	A	1.00	49,932	1.00	49,932
HTH100KE	6/28/2013	00000921	SECRETARY II	N	SR14	63	P	A	1.00	35,064	1.00	35,064
HTH100KE	12/30/2012	00041993	PUBLIC HTH ADM OFCR VI	N	SR26	73	P	A	1.00	70,224	1.00	70,224
HTH100KJ	10/31/2012	00003006	NURSING SVC MGR III	N	EM06	32	P	A	1.00	95,892	1.00	95,892
HTH100KJ	9/30/2012	00003008	REGISTERED NURSE VI	N	SR26	29	P	A	1.00	110,088	1.00	110,088
HTH100KJ	6/28/2013	00003024	REGISTERED NURSE IV (CUR II)	N	SR22	09	P	A	1.00	90,876	1.00	90,876
HTH100KJ	12/30/2012	00003048	REGISTERED NURSE VI	N	SR26	29	P	A	1.00	110,088	1.00	110,088
HTH100KJ	3/31/2013	00003071	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	101,784	1.00	101,784
HTH100KJ	7/31/2011	00003076	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	87,384	1.00	87,384
HTH100KJ	10/31/2012	00003805	REGISTERED NURSE VI	N	SR26	29	P	A	1.00	110,088	1.00	110,088
HTH100KJ	7/31/2013	00004924	REGISTERED NURSE V	N	SR24	09	P	A	1.00	94,512	1.00	94,512
HTH100KJ	3/31/2013	00004929	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	96,888	1.00	96,888
HTH100KJ	6/30/2013	00007779	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	94,512	1.00	94,512

Department of Health
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH100KJ	8/31/2012	00010731	LIC PRACTICAL NURSE II	N	HE08	10	P	A	1.00	37,248	1.00	37,248
HTH100KJ	12/30/2011	00019256	REGISTERED NURSE VI	N	SR26	29	P	A	1.00	110,088	1.00	110,088
HTH100KJ	6/19/2013	00025387	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	81,972	1.00	81,972
HTH100KJ	6/30/2012	00026105	LIC PRACTICAL NURSE II	N	HE08	10	P	A	1.00	37,248	1.00	37,248
HTH100KJ	2/28/2013	00026191	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	97,872	1.00	97,872
HTH100KJ	9/28/2012	00031039	OFFICE ASST III	N	SR08	03	P	A	1.00	27,756	1.00	27,756
HTH100KJ	1/31/2013	00037448	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	97,872	1.00	97,872
HTH100KJ	5/31/2012	00037450	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	94,104	1.00	94,104
HTH100KJ	7/31/2011	00040490	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	94,104	1.00	94,104
HTH100KJ	8/31/2011	00043089	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	94,104	1.00	94,104
HTH131DB	7/1/2013	00112860	BTP PROJECT MANAGER	Y	SRNA	13	T	N	1.00	69,996	1.00	84,996
HTH131DB	11/27/2013	00110713	BTP SENIOR PLANNER	Y	SRNA	13	T	N	1.00	70,224	1.00	63,996
HTH131DB	9/26/2013	00116378	BTP PLANNER IV	Y	SRNA	13	T	N	1.00	58,008	1.00	61,056
HTH131DC	12/7/2011	00015732	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	25,368	1.00	25,368
HTH131DC	6/21/2013	00015732	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	25,668	1.00	25,668
HTH131DC	9/4/2008	00015732	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	27,756	1.00	27,756
HTH131DC	9/9/2011	00051120	REGISTERED NURSE III	N	SR20	09	P	N	1.00	68,736	1.00	68,736
HTH131DC	12/31/2012	00110959	REGISTERED NURSE IV	N	SR22	09	P	N	1.00	87,384	1.00	87,384
HTH131DC	12/28/2012	00118909	RPN	N	SR20	09	T	N	1.00	68,736	1.00	68,736
HTH131DJ	2/22/2013	00003124	EPIDEMIOLOGICAL SPECIALIST II	N	SR20	13	P	N	1.00	42,132	1.00	42,132
HTH131DJ	12/30/2011	00036463	EPIDEMIOLOGICAL SPECIALIST IV	N	SR22	13	P	N	1.00	60,024	1.00	60,024
HTH131DJ	3/29/2013	00036463	EPIDEMIOLOGICAL SPECIALIST IV	N	SR20	13	P	N	1.00	42,132	1.00	42,132
HTH131DJ	7/31/2013	00042255	EPIDEMIOLOGICAL SPECIALIST IV	N	SR22	13	P	N	1.00	62,424	1.00	62,424
HTH420HE	5/31/2013	00015553	CLINICAL PSYCHOLOGIST VII	N	SR28	13	P	A	1.00	82,128	1.00	82,128
HTH420HE	9/13/2013	00048077	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	49,332	1.00	45,576
HTH420HE	2/12/2013	116714	CLUBHOUSE SPECIALIST (94304H)	Y	SRNA	13	T	A	1.00	45,576	1.00	45,576
HTH420HE	1/30/2012	116790	JAIL DIVERSION SPECIALIST (94317H)	Y	SRNA	13	T	A	1.00	40,056	1.00	48,744
HTH420HE	12/9/2011	117650	HSP/SOCIAL WORKER IV (95240H)	Y	SRNA	23	T	A	1.00	39,096	1.00	82,128
HTH420HE	8/28/2013	118721	FORENSIC COORDINATOR (98233H)	Y	SRNA	13	T	A	1.00	57,720	0.50	33,696
HTH420HH	12/30/2011	00007195	LICENSED PRACTICAL NURSE II	N	HE08	10	P	A	1.00	45,108	1.00	45,108
HTH420HH	9/30/2013	00007611	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	57,708	1.00	57,708
HTH420HH	6/26/2013	117264	HSP/SOCIAL WORKER IV (95251H)	Y	SRNA	13	T	A	1.00	39,096	1.00	43,296
HTH420HH	1/11/2013	117652	CLINICAL PSYCHOLOGIST VI (90251H)	Y	SRNA	23	T	A	1.00	55,500	1.00	73,884
HTH420HH	5/3/2013	00120229	HUMAN SERVICES PROF IV	N	SR22	13	T	A	1.00	38,544	1.00	45,576
HTH420HI	11/30/2011	00002108	SECRETARY III	N	SR16	03	P	A	1.00	54,012	1.00	54,012
HTH420HI	10/14/2011	00007233	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	45,576
HTH420HI	12/30/2012	00011678	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	87,840	1.00	91,812
HTH420HI	12/30/2011	00039746	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	60,024	1.00	60,024
HTH420HI	11/30/2012	00048065	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	45,576
HTH420HI	3/20/2012	116752	MENTAL HEALTH SUPERVISOR I (90254H)	Y	SRNA	23	T	A	1.00	51,312	1.00	46,308
HTH420HK	11/17/2011	116732	FORENSIC COORDINATOR (94337H)	Y	SRNA	13	T	A	1.00	43,812	1.00	69,264

Department of Health
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH420HK	12/30/2012	116757	CLUBHOUSE SPECIALIST (94331H)	Y	SRNA	13	T	A	1.00	39,096	1.00	68,160
HTH420HK	4/30/2012	116761	CLUBHOUSE SPECIALIST (94333H)	Y	SRNA	13	T	A	1.00	39,096	1.00	48,744
HTH420HK	2/15/2013	118719	HSP/SOCIAL WORKER IV (98265H)	Y	SRNA	13	T	A	1.00	42,144	1.00	45,576
HTH420HL	12/30/2011	00048100	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	53,352	1.00	53,352
HTH420HL	2/28/2013	116749	CLUBHOUSE SPECIALIST (94353H)	Y	SRNA	13	T	A	1.00	39,096	1.00	45,576
HTH420HL	6/1/2012	116764	CLUBHOUSE SPECIALIST (94352H)	Y	SRNA	13	T	A	1.00	39,096	1.00	51,312
HTH420HL	7/25/2011	116765	CASE MANAGEMENT COORDINATOR (94360H)	Y	SRNA	23	T	A	1.00	43,812	1.00	55,500
HTH420HL	9/13/2013	116765	CASE MANAGEMENT COORDINATOR (94360H)	Y	SRNA	23	T	A	1.00	43,812	1.00	63,492
HTH420HL	9/30/2011	116769	CLUBHOUSE COORDINATOR (94334H)	Y	SRNA	23	T	A	1.00	42,180	1.00	58,392
HTH420HL	7/20/2012	00117730	OFC ASST III (PSE 96222H)	N	SR08	03	P	A	1.00	22,152	1.00	25,668
HTH420HL	6/3/2013	118705	JAIL DIVERSION COORDINATOR (98276H)	Y	SRNA	13	T	A	1.00	47,448	1.00	55,500
HTH420HL	6/30/2013	118747	PSYCHIATRIST II (98293H)	Y	SRNA	13	T	A	1.00	119,904	1.00	189,288
HTH420HM	7/13/2012	00003862	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	51,312
HTH420HM	7/13/2012	00049069	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	45,576
HTH420HM	10/26/2012	00052120	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	0.50	22,788	0.50	22,788
HTH420HN	2/22/2013	00015090	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,412	1.00	47,412
HTH420HN	7/31/2013	00032888	PUBLIC HEALTH PROGRAM MGR	N	EM05	35	P	A	1.00	59,952	1.00	99,120
HTH420HN	12/9/2011	00043141	REGISTERED NURSE IV	N	SR22	09	T	A	1.00	81,972	1.00	85,248
HTH420HN	9/30/2013	00048978	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	45,576
HTH420HN	2/29/2012	00052095	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	48,744
HTH420HN	9/30/2011	116826	QUALIFIED MENTAL HLTH PROF (94380H)	Y	SRNA	13	T	A	1.00	46,788	1.00	61,656
HTH420HO	5/31/2013	118699	SECRETARY II (91221H)	Y	SRNA	03	T	A	1.00	29,712	1.00	78,000
HTH430HQ	6/29/2013	00002131	MEDICAL TECHNOLOGIST IV	N	SR22	13	P	A	1.00	57,708	1.00	55,500
HTH430HQ	2/13/2012	00002155	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	34,836
HTH430HQ	3/31/2013	00002184	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	4/15/2013	00002203	PSYCHIATRIC TECHNICIAN (E)	N	HE04	10	P	A	1.00	32,736	1.00	32,736
HTH430HQ	10/1/2013	00002226	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	A	1.00	45,108	1.00	46,548
HTH430HQ	5/31/2013	00002257	LAUNDRY WORKER II	N	WS03	01	P	A	1.00	36,576	1.00	36,576
HTH430HQ	12/28/2012	00002276	CARPENTER I	N	BC09	01	P	A	1.00	44,544	1.00	44,544
HTH430HQ	12/28/2012	00002287	MEDICAL RECORD TECH V	N	SR11	03	P	A	1.00	44,412	1.00	44,412
HTH430HQ	12/28/2012	00002313	COOK II	N	BC08	01	P	A	1.00	41,592	1.00	41,592
HTH430HQ	4/18/2013	00004453	TELE SWITCHBOARD OPTR II	N	SR07	03	P	A	1.00	28,836	1.00	28,836
HTH430HQ	3/15/2013	00005964	PMA - MENTAL HEALTH (FP)	N	HE04	10	P	A	1.00	32,736	1.00	32,736
HTH430HQ	7/31/2012	00006075	KITCHEN HELPER	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	1/15/2012	00007210	LPN - MENTAL HEALTH (FP)	N	HE08	10	P	A	1.00	37,248	1.00	37,248
HTH430HQ	2/11/2013	00009614	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	26,700	1.00	31,212
HTH430HQ	7/2/2013	00010967	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1.00	26,700
HTH430HQ	1/25/2012	00010987	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	5/31/2012	00012034	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	34,836
HTH430HQ	12/30/2011	00014512	RECREATIONAL THERAPIST I	N	SR20	13	P	A	1.00	36,024	1.00	42,132
HTH430HQ	1/31/2012	00019597	JANITOR II	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	12/30/2011	00024922	NEUROTRAINING THERAPIST IV	N	SR22	13	P	A	1.00	64,920	1.00	61,680

Department of Health
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH430HQ	8/31/2011	00026917	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	55,500	1.00	55,500
HTH430HQ	6/22/2012	00026917	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	55,500	1.00	55,500
HTH430HQ	8/24/2011	00028624	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	45,576
HTH430HQ	12/28/2012	00029198	SECRETARY II	N	SR14	03	P	A	1.00	49,932	1.00	46,176
HTH430HQ	9/28/2012	00031477	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	41,760	1.00	41,760
HTH430HQ	4/30/2013	00031538	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	41,760	1.00	41,760
HTH430HQ	12/28/2012	00032856	NURSE MANAGER	N	SR23	29	P	A	1.00	93,144	1.00	97,860
HTH430HQ	8/6/2013	00032884	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	34,836
HTH430HQ	4/19/2013	00033001	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	1/31/2012	00033020	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	12/30/2011	00033063	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	2/29/2012	00034783	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	0.50	20,088	0.50	34,836
HTH430HQ	7/7/2013	00034783	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	0.50	20,088	0.50	17,412
HTH430HQ	4/30/2013	00034784	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	0.50	20,088	0.50	20,076
HTH430HQ	8/25/2011	00036088	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	55,500	1.00	55,500
HTH430HQ	11/2/2013	00043737	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	27,756	1.00	25,668
HTH430HQ	12/7/2012	00045130	PERSONNEL CLERK IV	N	SR11	63	P	A	1.00	31,212	1.00	31,212
HTH430HQ	2/29/2012	00045735	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	1/7/2013	00045750	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	12/30/2012	00045751	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	75,780	1.00	89,568
HTH430HQ	5/2/2012	00045753	REGISTERED NURSE III	N	SR20	09	P	A	1.00	74,328	1.00	77,304
HTH430HQ	12/28/2012	00045754	REGISTERED NURSE III	N	SR20	09	P	A	1.00	79,236	1.00	83,244
HTH430HQ	9/30/2011	00045756	REGISTERED NURSE III	N	SR20	09	P	A	1.00	79,236	1.00	83,244
HTH430HQ	2/9/2013	00045758	REGISTERED NURSE III	N	SR20	09	P	A	1.00	77,304	1.00	81,456
HTH430HQ	7/31/2012	00045759	REGISTERED NURSE III	N	SR20	09	P	A	1.00	74,328	1.00	79,236
HTH430HQ	4/19/2013	00045763	REGISTERED NURSE III	N	SR20	09	P	A	1.00	68,736	1.00	68,736
HTH430HQ	5/31/2013	00045770	REGISTERED NURSE III	N	SR20	09	P	A	1.00	74,328	1.00	79,236
HTH430HQ	1/3/2012	00045789	JANITOR II	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	8/8/2011	00045817	GROUNDKEEPER I	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	10/31/2011	00045828	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	36,516	1.00	36,516
HTH430HQ	2/29/2012	00045828	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	36,516	1.00	32,064
HTH430HQ	5/31/2013	00045828	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	36,516	1.00	23,688
HTH430HQ	8/15/2013	00045900	GENERAL LABORER I	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	5/17/2013	00046308	OCCUPATIONAL THERAPIST III	N	SR20	13	P	A	1.00	55,500	1.00	55,500
HTH430HQ	11/30/2012	00046315	JANITOR II	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	2/14/2012	00046316	JANITOR II	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	5/13/2013	00046440	PLUMBER I	N	BC10	01	P	A	1.00	46,236	1.00	46,236
HTH430HQ	2/17/2012	00048020	REGISTERED NURSE V	N	SR24	29	P	A	1.00	94,512	1.00	99,300
HTH430HQ	11/30/2012	00048992	REGISTERED NURSE III	N	SR20	09	P	A	1.00	79,236	1.00	81,216
HTH430HQ	12/30/2011	00049024	HSP/SOCIAL WORKER IV	N	SR22	13	P	A	1.00	49,332	1.00	49,332
HTH430HQ	8/12/2013	00049026	REGISTERED NURSE III	N	SR20	09	P	A	1.00	68,748	1.00	77,304
HTH430HQ	3/31/2013	00049043	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164

Department of Health
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Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH430HQ	12/15/2011	00049053	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	34,836	1.00	34,836
HTH430HQ	7/31/2013	00049057	PSYCHIATRIC TECHNICIAN (FP)	N	HE06	10	P	A	1.00	40,164	1.00	40,164
HTH430HQ	8/19/2013	00050710	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	85,248	1.00	87,384
HTH430HQ	12/28/2012	00050714	OCC SAF & HEALTH ADVISOR IV	N	SR22	13	P	A	1.00	53,352	1.00	53,352
HTH430HQ	10/18/2011	00051125	PMA - MENTAL HEALTH (E)	N	HE02	10	T	A	1.00	15,444	0.50	30,876
HTH430HQ	7/20/2011	00051130	PMA - MENTAL HEALTH (FP)	N	HE04	10	T	A	1.00	32,736	1.00	30,948
HTH430HQ	7/25/2012	00051141	REGISTERED NURSE III	N	SR20	79	T	A	0.50	21,072	1.00	68,736
HTH430HQ	8/29/2012	00052047	REGISTERED NURSE III	N	SR20	09	P	A	1.00	74,328	1.00	68,736
HTH430HQ	5/31/2013	00052123	HSP/SOCIAL WORKER V	N	SR24	23	P	A	1.00	55,500	1.00	55,500
HTH430HQ	12/30/2012	00103642	HSH ASSOC ADMR QUALITY MGMT	Y	SRNA	93	P	A	1.00	109,200	1.00	109,200
HTH430HQ	3/25/2013	51128	PMA-MENTAL HTH (E)	N	HE02	10	T	A	1.00	30,876	0.50	30,876
HTH430HQ	6/1/2012	113050	PSYCHIATRIST II (92602H)	Y	SRNA	13	T	A	1.00	91,992	1.00	174,996
HTH430HQ	11/23/2012	105817	PSYCHIATRIST II	Y	SRNA	13	T	A	1.00	118,836	1.00	181,572
HTH430HQ	12/31/2012	105900	PSYCHIATRIST I	Y	SRNA	13	T	A	1.00	118,836	1.00	178,944
HTH430HQ	10/31/2012	00116495	RPN III (PSE 94238H)	N	SR20	09	P	A	1.00	57,756	1.00	68,736
HTH430HQ	8/15/2013	00116501	PMA-MENTAL HTH (PSE 94245H)	N	HE02	10	P	A	1.00	31,476	1.00	30,876
HTH430HQ	6/29/2013	00116510	PMA-MENTAL HTH (PSE 94254H)	N	HE02	10	P	A	1.00	30,876	1.00	30,876
HTH430HQ	5/17/2013	00116512	PSYCH TECH (PSE 94256H)	N	HE06	10	P	A	1.00	32,736	1.00	35,952
HTH430HQ	4/9/2012	00116568	PMA-MENTAL HTH (PSE 94277H)	N	HE02	10	P	A	1.00	31,476	1.00	30,876
HTH430HQ	6/15/2012	116688	CLINICAL SAFETY PROGRAM COORD (95234H)	Y	SRNA	13	T	A	1.00	80,004	1.00	57,204
HTH430HQ	5/2/2013	00117121	PMA-MENTAL HTH (PSE 94284H)	N	HE04	10	P	A	1.00	31,476	1.00	32,736
HTH430HQ	4/22/2013	00117127	PMA-MENTAL HTH (PSE 94290H)	N	HE04	10	P	A	1.00	31,476	1.00	32,736
HTH430HQ	6/30/2012	118123	MENTAL HLTH/SUBST ABUSE SPCLT (98208H)	Y	SRNA	13	T	A	1.00	42,144	1.00	48,888
HTH430HQ	1/23/2012	120483	PSYCHIATRIC TECHNICIAN (FP)	N	HE04	10	P	A	1.00	32,736	1.00	30,876
HTH430HR	10/31/2011	120477	REGISTERED NURSE III	N	SR20	09	P	A	1.00	66,096	1.00	74,328
HTH430HR	3/12/2013	00120477	REG NURSE III (99226H)	N	SR20	09	P	A	1.00	66,096	1.00	68,736
HTH430HR	7/23/2013	00120480	PARA MED ASST F(99206H)	N	HE04	10	P	A	1.00	30,756	1.00	34,836
HTH430HR	12/14/2012	37609	LPN-MENTAL HTH (FP)	N	HE08	10	P	A	1.00	34,836	1.00	35,952
HTH440HR	1/31/2012	00026644	PRGM SPCLT SUBSTANCE ABUSE IV	N	SR22	13	P	N	1.00	51,312	1.00	51,312
HTH440HR	8/31/2011	00027873	MENTAL HEALTH SUPVR III	N	EM05	35	P	A	1.00	78,984	1.00	78,792
HTH440HD	12/30/2012	00042407	PRGM SPCLT SUBSTANCE ABUSE IV	N	SR24	13	P	A	1.00	53,352	1.00	60,024
HTH440HR	8/6/2013	00044246	ALCOHOLISM TRAINING COORD	N	SR22	13	P	A	1.00	49,308	1.00	49,308
HTH460HF	9/30/2013	00052072	SECRETARY II	N	SR14	63	P	A	1.00	48,048	1.00	48,048
HTH460HF	8/31/2011	110474	PROVIDER RELATIONS LIAISON (91206H)	Y	SRNA	13	T	A	1.00	42,624	1.00	53,604
HTH460HF	7/8/2011	110481	PROG SPEC (MH) IV (90011H)	Y	SRNA	13	T	A	1.00	37,464	1.00	39,036
HTH460HF	9/30/2013	111660	SERVICE TESTER (92211H)	Y	SRNA	13	T	A	1.00	40,000	1.00	45,576
HTH460HF	12/30/2012	00112298	ACCOUNT CLERK III	N	SR11	03	P	A	1.00	32,424	1.00	30,804
HTH460HF	8/31/2011	112718	PSYCHIATRIST III (90016H)	Y	SRNA	93	T	A	1.00	88,000	1.00	227,748
HTH460HF	1/4/2013	00113233	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	N	1.00	51,312	1.00	51,312
HTH460HF	3/25/2013	116937	MENTOR (94402H)	Y	SRNA	13	T	B	1.00	45,000	1.00	50,688
HTH460HF	6/18/2012	119485	PRAC DEVELOPMENT MGR (94401H)	Y	SRNA	13	T	B	1.00	44,211	1.00	43,296
HTH460HF	6/21/2013	119507	CLINICAL SPECIALIST (93002H)	Y	SRNA	13	T	P	1.00	89,610	1.00	79,992

Department of Health
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH460HF	8/15/2012	120202	PRACTICE DVLPMT SPEC (93005H)	Y	SRNA	13	T	P	1.00	56,650	1.00	53,496
HTH460HF	8/30/2013	120203	PRACTICE DVLPMT SPEC (93006H)	Y	SRNA	13	T	P	1.00	56,650	1.00	53,004
HTH460HF	5/25/2012	00120342	CAMHD KEALAHOU CLERK	Y	SRNA	03	T	P	0.50	24,936	0.50	11,844
HTH460HF	6/28/2013	00120427	CAMHD SOC SYSTEM SPANNER	Y	SRNA	13	T	P	1.00	52,632	1.00	52,632
HTH460HF	9/18/2013	00120826	CAMHD SOC COLLABORATION FACILITATOR	Y	SRNA	13	T	P	1.00	62,400	1.00	60,000
HTH460HH	9/24/2012	00031048	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	0.50	55,500	0.50	26,364
HTH460HJ	12/4/2012	00045426	HSP IV	N	SR22	13	P	A	1.00	57,708	1.00	54,828
HTH460HJ	7/15/2011	00110454	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	43,296	1.00	41,364
HTH460HL	12/30/2011	108725	PHAO III (90012H)	Y	SRNA	13	T	A	1.00	42,132	1.00	52,728
HTH460HL	6/29/2012	108732	MHCC III (90020H)	Y	SRNA	13	T	A	1.00	42,132	1.00	45,036
HTH460HL	7/31/2012	108746	PHAO III (90238H)	Y	SRNA	13	T	A	1.00	30,084	1.00	43,296
HTH460HL	9/18/2013	108746	PHAO III (90238H)	Y	SRNA	13	T	A	1.00	30,084	1.00	43,824
HTH460HL	7/6/2012	111458	SW/HSP IV (90008H)	Y	SRNA	13	T	A	1.00	45,576	1.00	47,544
HTH460HL	8/26/2011	112830	PSYCHIATRIC SPCLT - EAST (97621H)	Y	SRNA	13	T	A	1.00	150,000	1.00	164,016
HTH460HL	10/31/2012	00116630	MENTAL HEALTH CARE COORD IV	N	SR22	13	P	A	1.00	49,332	1.00	46,860
HTH460HL	2/16/2012	00117659	OFFICE ASSISTANT IV	N	SR10	03	T	A	1.00	32,424	1.00	30,804
HTH460HM	6/30/2012	00041388	MENTAL HEALTH SUPERVISOR I	N	SR24	23	P	A	1.00	67,488	1.00	64,116
HTH460HM	7/24/2012	00110405	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	45,576	1.00	43,296
HTH460HM	1/31/2013	00110405	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	45,576	1.00	43,296
HTH460HM	10/16/2012	111906	PSYCHIATRIST II (90017H)	Y	SRNA	13	T	A	1.00	118,835	1.00	161,508
HTH460HN	12/9/2011	00025611	HUMAN SVCS PROF IV	N	SR20	13	P	A	1.00	42,132	1.00	40,020
HTH460HN	4/3/2012	00025612	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,412	1.00	45,036
HTH460HN	8/31/2012	111453	CLIN PSYCH VI (90009H)	Y	SRNA	13	T	A	1.00	55,500	1.00	75,036
HTH460HO	6/28/2013	110189	CAMHD FGC QA Spec (90346H)	Y	SRNA	13	T	B	1.00	38,628	1.00	45,036
HTH460HO	5/25/2012	110186	CAMHD FGC QA Spec (90343H)	Y	SRNA	13	T	B	1.00	41,722	1.00	43,296
HTH460HO	7/11/2012	110188	CAMHD FGC QA Spec (90345H)	Y	SRNA	13	T	B	1.00	45,180	1.00	42,924
HTH460HO	6/29/2012	110193	CAMHD FGC QA Spec (90350H)	Y	SRNA	13	T	B	1.00	48,876	1.00	50,688
HTH460HS	12/30/2011	00014420	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	41,976
HTH460HS	10/31/2013	00014586	CLINICAL PSYCHOLOGIST V	N	SR26	13	P	A	1.00	60,012	1.00	57,708
HTH460HS	12/9/2011	00025627	SECRETARY II	N	SR14	03	P	A	1.00	37,968	1.00	36,072
HTH460HS	11/14/2011	00117119	HUMAN SVCS PROF IV -90229	N	SR22	13	T	A	1.00	45,576	1.00	43,296
HTH460HS	6/29/2012	117957	FORENSIC PSYCH SPECLT (97693H)	Y	SRNA	13	T	A	1.00	175,000	1.00	161,496
HTH460HS	8/9/2013	118026	FCL QA SPCLT (97688H)	Y	SRNA	13	T	A	1.00	43,000	1.00	45,576
HTH460HS	3/21/2012	118098	MH/JJ PSYCH SPCLT (97691H)	Y	SRNA	13	T	A	1.00	80,000	1.00	71,256
HTH460HS	6/29/2012	00118107	SW/HSP IV -97690	N	SR22	13	T	A	1.00	45,576	1.00	43,296
HTH460HS	5/15/2013	00118433	SOCIAL WKER/HSP IV	N	SR22	13	P	A	1.00	45,576	1.00	43,296
HTH495HA	8/24/2012	119382	RESEARCH STATISTICIAN (92240H)	N	SRNA	13	T	A	1.00	45,576	1.00	69,996
HTH495HB	6/30/2012	00028985	PERSONNEL MGMT SPECIALIST IV	N	SR22	73	P	A	1.00	60,024	1.00	60,024
HTH495HB	1/20/2012	111688	PROGRAM MONITOR (91226H)	Y	SRNA	13	T	A	1.00	54,000	1.00	52,236
HTH495HB	7/2/2013	111688	PROGRAM MONITOR (91226H)	Y	SRNA	13	T	A	1.00	54,000	1.00	47,412
HTH495HB	3/16/2012	112064	REGISTERED PROF NURSE V (91259H)	Y	SRNA	13	T	A	1.00	61,968	1.00	90,864
HTH495HB	5/31/2013	112478	HSP/SOCIAL WORKER IV (91261H)	Y	SRNA	13	T	A	1.00	38,100	1.00	45,576

Department of Health
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH495HB	6/29/2012	112891	HSP/SOCIAL WORKER IV (91270H)	Y	SRNA	13	T	A	1.00	36,276	1.00	42,048
HTH495HB	2/22/2013	112927	AMHD FORENSIC SPECIALIST (97202H)	Y	SRNA	13	T	A	1.00	28,836	1.00	45,576
HTH495HB	11/30/2012	112928	DATABASE ADMINISTRATOR (91271H)	Y	SRNA	13	T	A	1.00	39,000	1.00	43,152
HTH495HB	8/16/2012	113231	PROGRAM MONITOR (91231H)	Y	SRNA	13	T	A	1.00	54,000	1.00	51,504
HTH495HB	8/30/2013	104221	PSYCHIATRIST I	Y	SRNA	13	T	A	1.00	118,836	1.00	173,700
HTH495HB	4/16/2012	00116957	OFC ASST III (PSE 91286H)	N	SR08	03	P	A	1.00	29,712	1.00	24,384
HTH495HB	12/30/2011	117162	REGISTERED PROF NURSE IV (91251H)	Y	SR22	09	T	A	1.00	57,312	1.00	87,384
HTH495HB	6/3/2013	117250	REGISTERED PROF NURSE IV (91253H)	Y	SRNA	09	T	A	1.00	57,312	1.00	42,768
HTH495HB	3/28/2012	117721	SECRETARY II (91272H)	Y	SRNA	13	T	A	1.00	29,712	1.00	53,052
HTH495HB	10/12/2012	117827	HSP/SW V (90263H)	Y	SRNA	13	T	A	1.00	51,312	1.00	84,360
HTH495HB	12/21/2012	118686	ADMINISTRATIVE ASSISTANT (98114H)	Y	SRNA	63	T	N	Abol in BJ eff FY 14		1.00	42,684
HTH495HB	12/29/2011	118688	ADMINISTRATIVE ASSISTANT (98297H)	Y	SRNA	03	T	N	Abol in BJ eff FY 14		1.00	40,908
HTH495HB	12/21/2012	118689	SENIOR OPERATIONS MANAGER (98215H)	Y	SRNA	13	T	N	Abol in BJ eff FY 14		1.00	184,992
HTH495HB	9/23/2011	118690	CHILD & ADOL CLINICAL SPCLT (98295H)	Y	SRNA	73	T	N	Abol in BJ eff FY 14		0.50	18 per hr
HTH495HB	8/31/2012	118690	CHILD & ADOL CLINICAL SPCLT (98295H)	Y	SRNA	73	T	N	Abol in BJ eff FY 14		0.50	17.1 per hr
HTH495HB	9/28/2012	118691	CONSUMER FAMILY CHANGE AGENT (98220H)	Y	SRNA	13	T	N	Abol in BJ eff FY 14		1.00	57,204
HTH495HB	2/29/2012	118692	FISCAL & PERSONNEL MANAGER (98223H)	Y	SRNA	13	T	N	Abol in BJ eff FY 14		1.00	49,344
HTH495HB	9/28/2012	118693	POLICY CHANGE AGENT (98221H)	Y	SRNA	13	T	N	Abol in BJ eff FY 14		1.00	62,400
HTH495HB	9/29/2011	118694	CLERK (98217H)	Y	SRNA	03	T	N	Abol in BJ eff FY 14		1.00	39,936
HTH495HB	1/20/2012	118695	CLERK (98218H)	Y	SRNA	03	T	N	Abol in BJ eff FY 14		0.75	40,332
HTH495HB	8/31/2012	118830	CJ CHANGE AGENT (98115H)	Y	SRNA	73	T	N	Abol in BJ eff FY 14		0.40	54.89 per hr
HTH495HB	8/24/2012	118934	CHILD & ADOL CLINICAL SPCLT (98295H)	Y	SRNA	73	T	N	Abol in BJ eff FY 14		0.50	30.47 per hr
HTH495HB	5/15/2013	120273	ASSOC EVALUATOR (92247H)	Y	SRNA	13	T	N	Abol in BJ eff FY 14		0.50	31,500
HTH495HC	11/30/2012	119381	RESEARCH STATISTICIAN (92241H)	Y	SRNA	13	T	A	1.00	45,576	1.00	84,996
HTH495HK	4/5/2013	116703	MI/SA COORDINATOR (94336H)	Y	SRNA	13	T	A	1.00	43,812	1.00	51,312
HTH501CQ	12/21/2011	41490	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	55,500	1.00	43,296
HTH501CQ	9/30/2013	00049800	MENTAL RETARD CASE COORD V	N	SR24	23	P	A	1.00	75,960	1.00	78,996
HTH501CQ	12/30/2012	00116336	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	67,488
HTH501CU	2/14/2012	00002325	SECRETARY III	N	SR16	63	P	A	1.00	46,176	1.00	46,176
HTH501CU	10/5/2012	00010539	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	33,756	1.00	25,668
HTH501CU	6/28/2012	24991	ACCOUNTANT III	N	SR20	13	P	A	1.00	60,024	1.00	42,132
HTH501CU	1/15/2013	116461	OFFICE ASSISTANT IV	N	SR10	3	P	A	1.00	27,756	1.00	33,756
HTH501ED	10/17/2011	00015648	DENTAL ASSISTANT II	N	SR08	03	P	A	1.00	26,700	1.00	26,700
HTH501ED	5/31/2013	00015648	DENTAL ASSISTANT II	N	SR08	03	P	A	1.00	26,700	1.00	25,668
HTH501ED	12/30/2012	00019281	DENTIST VI	N	SR28	13	P	A	1.00	62,424	1.00	92,400
HTH501ED	9/30/2013	00019281	DENTIST VI	N	SR28	13	P	A	1.00	62,424	1.00	85,416
HTH501ED	1/31/2013	00026642	DENTAL HEALTH PROGRAM MGR	N	EM06	35	P	A	1.00	86,628	1.00	107,256
HTH501JA	7/23/2012	00004472	SECRETARY III	N	SR16	63	P	A	1.00	37,968	1.00	35,064
HTH501JA	8/12/2011	00011567	PUBLIC HEALTH PROGRAM MANAGER	N	EM05	35	P	A	1.00	71,760	1.00	71,760
HTH501JA	9/30/2013	00030088	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	64,920	1.00	70,188
HTH501JE	12/30/2012	00012875	SECRETARY II	N	SR14	03	P	A	1.00	39,480	1.00	39,480
HTH501JO	5/31/2012	00002377	SOCIAL SERVICE ASSISTANT IV	N	SR11	03	P	A	1.00	32,424	1.00	41,040

Department of Health
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HTH501JO	12/30/2012	00010296	REGISTERED NURSE III	N	SR20	09	P	A	1.00	81,216	1.00	81,216
HTH501JO	12/30/2012	00010777	SOCIAL WORKER III	N	SR20	13	P	A	1.00	49,332	1.00	49,332
HTH501JO	9/30/2013	00024861	SOCIAL WORKER II	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH501JO	7/16/2013	00027474	HUMAN SVCS PROF II	N	SR20	13	P	A	1.00	38,976	1.00	43,812
HTH501JO	12/3/2012	28135	HUMAN SVCS PROF V	N	SR24	13	P	A	1.00	51,312	1.00	57,708
HTH501JO	7/31/2012	39282	SOCIAL SERVICE ASSISTANT IV	N	SR11	3	P	A	1.00	37,968	1.00	28,836
HTH501JO	5/25/2012	00048028	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH501JO	7/31/2012	00051123	SOCIAL WORKER III	N	SR20	13	P	A	1.00	43,824	1.00	43,824
HTH501JO	2/21/2013	00051123	SOCIAL WORKER III	N	SR20	13	P	A	1.00	43,824	1.00	42,132
HTH501JO	12/5/2011	110229	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH501JO	4/30/2012	00112749	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	51,312	1.00	51,312
HTH501JO	6/1/2012	112977	SOCIAL WORKER III	N	SR20	13	P	A	1.00	43,824	1.00	43,824
HTH501JO	12/30/2011	00117921	INFORMATION TECHNOL SPCLT IV	N	SR22	13	T	A	1.00	45,576	1.00	45,576
HTH501JQ	2/5/2013	00015930	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	49,332	1.00	49,332
HTH501JQ	9/30/2011	00030048	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	67,488	1.00	67,488
HTH501JQ	11/14/2012	00118048	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH501JQ	8/30/2013	00118050	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	43,824	1.00	43,812
HTH501JR	9/30/2011	00012497	SOCIAL WORKER V	N	SR24	23	P	A	1.00	67,488	1.00	67,488
HTH501JR	7/31/2013	00110248	SOCIAL WORKER III	N	SR20	13	P	A	1.00	45,576	1.00	47,400
HTH501JS	11/4/2011	00027366	SOCIAL WORKER III	N	SR20	13	P	A	1.00	62,424	1.00	42,132
HTH501JS	12/30/2012	00110234	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	43,824	1.00	43,824
HTH501KB	5/22/2012	00027809	PERSONNEL CLERK III	N	SR11	63	P	A	1.00	26,700	1.00	28,836
HTH501KB	6/21/2013	00027809	PERSONNEL CLERK III	N	SR11	63	P	A	1.00	26,700	1.00	28,836
HTH501KB	1/31/2012	00038590	SECRETARY IV	N	SR18	63	P	A	1.00	44,412	1.00	44,412
HTH501KB	10/20/2011	111049	DD/MR FISCAL COORDINATOR (120591)	Y	SRNA	13	T	A	1.00	45,000	1.00	61,884
HTH501CV	4/9/2012	113021	DD/MR CILERK TYPIST II (94665H)	Y	SRNA	03	T	A	1.00	19,980	1.00	25,668
HTH501CU	2/6/2012	117762	SYSTEMS MGT SPEC (92464H)	Y	SRNA	13	T	A	1.00	48,000	0.50	40,320
HTH501KB	3/1/2012	118911	SW/HSP III (97633H)	Y	SRNA	13	P	A	1.00	38,952	1.00	45,576
HTH560CC	12/30/2011	00015938	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	67,488	1.00	67,488
HTH560CC	1/31/2012	00038232	REGISTERED NURSE IV	N	SR22	09	P	A	1.00	87,384	1.00	87,384
HTH560CC	4/2/2012	00041048	OFFICE ASSISTANT III	N	SR08	03	P	N	0.50	26,700	0.50	26,700
HTH560CC	5/31/2013	00045339	REGISTERED NURSE VI	N	SR26	29	P	N	1.00	119,076	1.00	119,076
HTH560CC	9/30/2013	00112823	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	62,424	1.00	62,424
HTH560CC	9/30/2013	00112823	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	62,424	1.00	62,424
HTH560CF	8/1/2013	00052064	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	47,400	1.00	47,400
HTH560CG	12/28/2012	00015125	PUBLIC HEALTH SUPERVISOR II	N	SR26	23	P	A	1.00	78,984	1.00	78,984
HTH560CG	9/13/2013	00026201	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	47,400	1.00	47,400
HTH560CG	12/28/2012	00033102	OCCUPATIONAL THERAPIST III	N	SR20	13	P	A	1.00	62,424	1.00	62,424
HTH560CG	7/31/2013	00043341	SOCIAL WORKER III	N	SR20	13	P	A	1.00	57,720	1.00	57,720
HTH560CG	11/18/2011	00049086	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH560CG	7/11/2012	00049091	SOCIAL WORKER III	N	SR20	13	P	A	1.00	49,332	1.00	49,332
HTH560CG	10/31/2013	00050143	PUBLIC HEALTH NUTRITIONIST IV	N	SR22	13	P	A	1.00	62,424	1.00	62,424

Department of Health
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HTH560CG	4/2/2012	00050146	PHYSICAL THERAPIST III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH560CG	5/31/2012	00050497	PUBLIC HEALTH SUPERVISOR II	N	SR26	23	P	N	1.00	78,984	1.00	78,984
HTH560CG	5/21/2012	00050498	SOCIAL WORKER II	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH560CG	11/5/2012	00050737	SOCIAL WORKER III	N	SR20	13	P	N	1.00	45,576	1.00	45,576
HTH560CG	6/10/2013	00050741	SPEECH PATHOLOGIST IV	N	SR22	13	P	N	1.00	45,576	1.00	45,576
HTH560CG	12/28/2012	00110444	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	55,500	1.00	55,500
HTH560CG	2/8/2012	00110676	CHILDREN & YOUTH PRGM SPCLT V	N	SR24	13	P	N	1.00	53,364	1.00	53,364
HTH560CG	7/31/2013	00111084	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,212	1.00	31,212
HTH560CG	7/18/2012	00111441	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	45,576	1.00	45,576
HTH560CG	8/31/2011	00112759	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH560CG	5/31/2012	00113000	SOCIAL WORKER III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH560CG	4/30/2013	00113004	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	45,576	1.00	45,576
HTH560CG	6/29/2012	00116912	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	37,968	1.00	37,968
HTH560CG	8/10/2012	00117856	SPECIAL EDUCATION TEACHER IV	N	SR22	13	P	A	1.00	57,708	1.00	57,708
HTH560CG	8/18/2011	00118859	HUMAN SVCS PROF II	N	SR18	13	T	A	1.00	38,988	1.00	38,988
HTH560CG	3/5/2012	00118859	HUMAN SVCS PROF II	N	SR18	13	T	A	1.00	38,988	1.00	38,988
HTH560CW	6/29/2012	00015242	REGISTERED NURSE IV	N	SR22	09	P	N	1.00	75,780	1.00	75,780
HTH560CW	6/29/2012	00015242	REGISTERED NURSE IV	N	SR22	09	P	N	1.00	75,780	1.00	75,780
HTH560CW	8/31/2012	00116449	OFFICE ASSISTANT III	N	SR08	03	P	N	0.50	25,668	0.50	25,668
HTH560GI	11/29/2013	00024751	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	25,668	1.00	25,668
HTH560GI	7/31/2013	00028935	WIC NUTRITION AID	N	HE04	10	P	N	1.00	38,436	1.00	38,436
HTH560GI	8/6/2012	00030097	WIC NUTRITION AID	N	HE06	10	P	N	1.00	34,836	1.00	34,836
HTH560GI	7/31/2013	00030097	WIC NUTRITION AID	N	HE06	10	P	N	1.00	37,212	1.00	37,212
HTH560GI	6/29/2012	00030185	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	30,036	1.00	30,036
HTH560GI	11/23/2012	00035049	PUBLIC HEALTH NUTRITIONIST III	N	SR20	13	P	N	1.00	42,132	1.00	42,132
HTH560GI	8/5/2011	00035985	PUBLIC HEALTH NUTRITIONIST III	N	SR20	13	P	N	1.00	40,020	1.00	40,020
HTH560GI	1/22/2013	00036364	WIC NUTRITION AID	N	HE04	10	P	N	1.00	33,780	1.00	33,780
HTH560GI	11/1/2013	00036364	WIC NUTRITION AID	N	HE04	10	P	N	1.00	34,836	1.00	34,836
HTH560GI	11/15/2013	00036546	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	23,688	1.00	23,688
HTH560GI	8/12/2011	00037600	PUBLIC HEALTH NUTRITIONIST III	N	SR18	13	P	N	1.00	38,988	1.00	38,988
HTH560GI	1/1/2013	00038653	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	26,700	1.00	26,700
HTH560GI	12/30/2011	00038655	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	25,668	1.00	25,668
HTH560GI	7/31/2013	00042795	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	24,648	1.00	24,648
HTH560GI	7/31/2011	00043272	WIC NUTRITION AID	N	HE04	10	P	N	1.00	32,736	1.00	32,736
HTH560GI	7/22/2011	00044700	OFFICE ASSISTANT II	N	SR06	03	P	N	1.00	22,500	1.00	22,500
HTH560GI	3/7/2012	00044846	PUBLIC HEALTH NUTRITIONIST IV	N	SR22	13	P	N	1.00	45,576	1.00	45,576
HTH560GI	7/27/2012	00111814	WIC NUTRITION AID	N	HE06	10	P	N	1.00	34,836	1.00	34,836
HTH560GI	3/18/2013	00111814	WIC NUTRITION AID	N	HE06	10	P	N	1.00	35,952	1.00	35,952
HTH560KC	7/31/2013	00003791	PUBLIC HEALTH ADM OFFICER VI	N	SR26	73	P	A	1.00	82,128	1.00	82,128
HTH560KC	1/31/2012	00117400	INFORMATION TECHNOL SPCLT IV	N	SR22	13	P	B	1.00	51,312	1.00	51,312
HTH560CT	7/19/2013	00119291	Data Coordinator	Y	SRNA	13	T	P	1.00	60,012	1.00	60,012
HTH560CT	7/19/2013	00119291	Data Coordinator	Y	SRNA	13	T	P	1.00	60,012	1.00	60,012

Department of Health
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH560CW	9/28/2012	00119306	Program Specialist V	N	SR24	13	P	A	1.00	70,224	1.00	70,224
HTH560CT	8/14/2013	00120580	Data Clerk	Y	SRNA	03	T	P	1.00	34,692	1.00	34,692
HTH610FL	3/1/2012	51109	PERSONNEL MGMT SPECIALIST IV	N	SR22	73	P	B	1.00	55,500	1.00	61,680
HTH610FN	6/26/2013	04877	VECTOR CONTROL INSPECTOR IV	N	SR17	03	P	A	1.00	40,550	1.00	42,684
HTH610FQ	12/1/2012	02981	SECRETARY II	N	SR14	03	P	A	1.00	47,435	1.00	49,932
HTH610FQ	9/21/2012	03196	REGISTERED SANITARIAN IV	N	SR22	13	P	A	1.00	64,114	1.00	67,488
HTH610FQ	3/10/2012	03211	REGISTERED SANITARIAN III	N	SR20	13	P	A	1.00	43,297	1.00	37,044
HTH610FQ	1/11/2012	03214	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,534	1.00	30,036
HTH610FQ	5/18/2013	12640	REGISTERED SANITARIAN IV	N	SR22	13	P	A	1.00	35,579	1.00	37,452
HTH610FQ	5/11/2013	24526	REGISTERED SANITARIAN V	N	SR24	23	P	A	1.00	72,162	1.00	36,024
HTH610FQ	1/5/2013	31303	REGISTERED SANITARIAN IV	N	SR22	13	P	A	1.00	57,023	1.00	36,024
HTH610FQ	11/4/2011	04624	SECRETARY II	N	SR14	03	P	A	1.00	47,435	1.00	46,176
HTH610FQ	12/1/2011	24008	DIST ENVRMNTL HLTH PRGM CHIEF	N	SR28	23	P	A	1.00	84,406	1.00	88,848
HTH610FQ	1/25/2012	03189	REGISTERED SANITARIAN V	N	SR24	23	P	A	1.00	72,162	1.00	72,168
HTH610FQ	3/16/2012	03192	REGISTERED SANITARIAN IV	N	SR22	13	P	A	1.00	48,746	1.00	48,744
HTH610FQ	11/16/2012	03181	REGISTERED SANITARIAN I	N	SR16	13	P	A	1.00	40,025	1.00	36,024
HTH610FR	9/17/2013	40683	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	28,836	1.00	26,700
HTH610FR	12/1/2011	03080	ENVIRONMENTAL HEALTH SPCLT V	N	SR24	13	P	A	1.00	64,114	1.00	67,488
HTH610FR	12/16/2011	03213	SECRETARY II	N	SR14	03	P	A	1.00	36,070	1.00	37,968
HTH610FR	1/4/2012	21939	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	A	1.00	41,633	1.00	47,412
HTH610FR	9/5/2012	26067	ENVIRONMENTAL HEALTH SPCLT V	N	SR24	23	P	A	1.00	66,713	1.00	70,224
HTH610FR	11/20/2012	03203	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	A	1.00	48,746	1.00	51,312
HTH610FR	11/27/2012	21938	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	A	1.00	57,023	1.00	60,024
HTH610FR	2/13/2013	42001	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	P	A	1.00	40,025	1.00	45,576
HTH610FR	5/1/2013	24521	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	P	A	1.00	54,823	1.00	57,708
HTH710MG	4/30/2013	00021944	CHEMIST III	N	SR20	13	P	A	1.00	40,025	1.00	51,312
HTH710MG	3/28/2013	00021945	CHEMIST IV	N	SR22	13	P	A	1.00	59,303	1.00	62,424
HTH710MG	4/30/2013	00040151	CHEMIST III	N	SR20	13	P	A	1.00	48,746	1.00	51,312
HTH710MI	9/30/2011	00045349	MICROBIOLOGIST IV	N	SR22	13	P	A	1.00	59,303	1.00	62,424
HTH710MI	9/17/2013	00045349	MICROBIOLOGIST IV	N	SR22	13	P	A	1.00	59,303	1.00	47,400
HTH710MK	9/30/2011	00010389	LABORATORY ASSISTANT III	N	SR10	03	P	A	1.00	27,394	1.00	35,064
HTH710ML	4/15/2013	00019358	MICROBIOLOGIST III	N	SR20	13	P	A	1.00	57,023	1.00	60,024
HTH710MN	10/31/2013	00024528	LABORATORY ASSISTANT III	N	SR10	03	P	A	1.00	29,651	1.00	32,424
HTH710MK	6/7/2013	120125	FERN MICROBIOLOGIST (93017H)	Y	SRNA	13	T	P	1.00	45,576	1.00	45,576
HTH720MP	8/31/2011	00008634	SECRETARY II	N	SR14	03	P	A	1.00	37,968	1.00	32,424
HTH720MP	12/30/2009	00013207	REGISTERED NURSE V	N	SR24	09	P	A	1.00	110,088	1.00	110,088
HTH720MP	11/30/2011	00015028	MEDICARE CERTIFICATION OFFICER	N	SR26	13	P	P	1.00	82,128	1.00	82,128
HTH720MP	6/30/2013	00019263	REGISTERED NURSE V	N	SR24	09	P	P	1.00	102,228	1.00	52,044
HTH720MP	5/31/2013	00043565	REGISTERED NURSE V	N	SR24	09	P	P	1.00	99,732	1.00	49,344
HTH720MP	7/31/2011	00043566	REGISTERED NURSE V	N	SR24	09	P	P	1.00	101,784	1.00	101,784
HTH720MP	12/30/2012	00048030	REGISTERED NURSE V	N	SR24	09	P	P	1.00	94,512	1.00	88,656
HTH720MP	3/30/2012	00119200	INFORMATION TECH SPCLT IV	N	SR22	13	P	P	1.00	45,576	1.00	51,300

Department of Health
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH730MQ	3/31/2013	00101599	OAHU EMS PHYSCIAN	Y	SRNA	73	T	A	0.35	34,068	0.35	47.47 per hr
HTH730MQ	6/30/2013	00119134	STE TR PROG ACCT (E)	Y	SRNA	13	T	B	1.00	51,312	1.00	51,312
HTH730MQ	11/30/2011	00119163	STE TRAUM PRG COOR (E)-99004H	Y	SRNA	09	T	B	1.00	96,300	1.00	96,300
HTH730MT	11/16/2012	00117781	PUB HTH ED IV	N	SR22	13	T	P	1.00	47,412	1.00	47,412
HTH730MQ	4/30/2012	00113108	BTP Program Specialist IV	Y	SRNA	13	T	N	1.00	51,300	1.00	51,300
HTH730MQ	8/5/2011	00116653	All-Hazards Preparedness Coordinator	Y	SRNA	13	T	N	1.00	117,312	1.00	117,312
HTH730MQ	6/29/2012	00120200	ESAR-VHP Office Assistant	Y	SRNA	03	T	N	1.00	34,500	1.00	34,500
HTH760MS	12/30/2011	00010096	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	24,385	1.00	33,756
HTH760MS	12/30/2012	00026345	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	36,070	1.00	37,968
HTH760MS	8/2/2013	00026346	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,651	1.00	32,424
HTH760MS	4/30/2013	00040498	OFFICE ASSISTANT IV	N	SR10	03	P	A	1.00	29,651	1.00	31,212
HTH760MS	11/30/2012	00120381	OFFICE ASSISTANT IV	N	SR10	03	T	A	1.00	26,368	1.00	27,756
HTH760MS	11/5/2012	00120383	OFFICE ASSISTANT IV	N	SR10	03	T	A	1.00	26,368	1.00	27,756
HTH840FE	12/31/2011	43496	OFFICE ASSISTANT III	N	SR08	03	P	N	0.80	-	0.80	24,024
HTH840FE	12/31/2011	43496	OFFICE ASSISTANT III	N	SR08	03	P	W	0.20	-	0.20	6,012
HTH840FF	12/31/2011	03219	ENGINEERING PROGRAM MGR	N	EM07	35	P	A	1.00	102,851	1.00	104,508
HTH840FF	12/29/2012	21928	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	A	1.00	57,023	1.00	60,024
HTH840FF	10/31/2013	50721	ENGINEER (ENVIRONMENTAL) III	N	SR22	13	P	B	1.00	55,500	1.00	57,720
HTH840FF	11/16/2011	50729	ENVIRONMENTAL HEALTH SPCLT III	N	SR22	13	P	B	1.00	55,500	1.00	45,576
HTH840FF	2/1/2012	39987	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	B	1.00	60,024	1.00	57,024
HTH840FF	6/1/2012	40295	ENGINEER (ENVIRONMENTAL) III	N	SR22	13	P	B	1.00	62,424	1.00	62,424
HTH840FF	11/20/2012	51094	CLERK STENOGRAPHER II	N	SR09	03	P	B	1.00	35,064	1.00	35,064
HTH840FF	5/1/2013	40294	ENGINEER (ENVIRONMENTAL) V	N	SR26	13	P	B	1.00	73,044	1.00	73,044
HTH840FF	5/16/2013	12395	ENGINEER (ENVIRONMENTAL) V	N	SR26	13	P	B	1.00	88,848	1.00	88,848
HTH840FF	6/27/2013	120338	SECRETARY II	N	SR14	03	P	B	1.00	32,424	1.00	32,424
HTH840FF	8/1/2013	50724	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	B	1.00	62,424	1.00	62,424
HTH840FF	8/23/2013	50725	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	B	1.00	60,024	1.00	62,424
HTH840FF	11/1/2013	50726	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	25,668	1.00	26,700
HTH840FF	11/2/2013	106921	ENVIRONMENTAL OMBUDSMAN	Y	SRNA	13	P	B	1.00	64,896	1.00	64,896
HTH840FG	1/4/2013	113233	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	N	1.00	53,352	1.00	51,312
HTH840FG	11/1/2012	44616	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	A	1.00	64,114	1.00	67,488
HTH840FG	8/1/2013	45959	PLANNER IV	N	SR22	13	P	N	1.00	49,332	1.00	51,300
HTH840FG	1/4/2013	101101	PUBLIC PARTICIPATION COORD	Y	SRNA	13	P	N	1.00	51,312	1.00	51,312
HTH840FG	11/3/2011	112458	ENGINEER (ENVIRONMENTAL) V	N	SR26	13	P	N	1.00	55,500	1.00	60,024
HTH840FG	12/1/2011	26613	ENGINEER (ENVIRONMENTAL) III	N	SR22	13	P	A	1.00	57,023	1.00	60,024
HTH840FG	2/22/2012	111448	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	N	1.00	51,312	1.00	43,296
HTH840FG	11/16/2011	41177	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	31,212	1.00	31,212
HTH840FG	3/18/2013	10845	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	25,668	1.00	25,668
HTH840FG	8/1/2013	118227	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	N	1.00	42,141	1.00	67,488
HTH840FG	8/1/2013	25579	ENGINEER (ENVIRONMENTAL) V	N	SR26	13	P	N	1.00	78,984	1.00	78,984
HTH840FG	8/20/2013	54732	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	P	1.00	51,312	1.00	45,576
HTH840FH	12/31/2011	28100	SECRETARY II	N	SR14	03	P	N	1.00	49,932	1.00	47,436

Department of Health
Personnel Separations

Table 15

Prog ID/Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH840FH	4/1/2013	42864	GEOLOGIST II	N	SR28	13	P	W	1.00	85,428	1.00	85,428
HTH840FH	9/18/2011	119333	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	N	1.00	-	1.00	60,024
HTH840FH	7/16/2012	117292	INFORMATION TECHNOL SPCLT IV	N	SR22	13	P	W	1.00	45,576	1.00	47,412
HTH840FH	5/16/2013	27808	GEOLOGIST I	N	SR26	13	P	W	1.00	64,920	1.00	64,920
HTH840FJ	6/30/2012	43933	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	P	P	1.00	43,824	1.00	43,824
HTH840FJ	1/17/2012	49021	OFFICE ASSISTANT III	N	SR08	03	P	N	1.00	12,324	1.00	25,368
HTH840FJ	11/16/2011	102455	SOLID WASTE MGMT COORD	Y	SRNA	73	P	B	1.00	62,424	1.00	60,024
HTH840FJ	7/6/2013	117761	PLANNER IV	N	SR22	13	P	B	1.00	45,576	1.00	47,400
HTH840FJ	8/16/2011	41362	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	P	P	1.00	42,132	1.00	42,132
HTH840FJ	1/10/2012	117759	ENVIRONMENTAL HEALTH SPCLT II	N	SR18	13	P	B	1.00	38,988	1.00	40,020
HTH840FJ	3/16/2012	110525	PLANNER IV	N	SR22	13	P	N	1.00	45,576	1.00	43,296
HTH840FJ	4/11/2012	52319	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	T	P	1.00	-	1.00	42,132
HTH840FJ	7/12/2012	52321	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	T	P	1.00	42,132	1.00	42,132
HTH840FJ	9/19/2012	52320	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	T	P	1.00	38,988	1.00	42,132
HTH840FJ	1/3/2013	117142	ENVIRONMENTAL HEALTH SPCLT II	N	SR18	13	P	B	1.00	38,988	1.00	49,332
HTH840FJ	1/16/2013	51077	ENGINEER (ENVIRONMENTAL) IV	N	SR24	13	P	W	1.00	51,312	1.00	45,576
HTH840FJ	6/13/2013	117146	ACCOUNT CLERK II	N	SR08	03	P	B	1.00	28,836	1.00	25,668
HTH840FK	12/31/2011	45889	ENGINEER (ENVIRONMENTAL) III	N	SR22	13	P	A	1.00	61,674	1.00	61,680
HTH840FK	3/1/2012	45716	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	30,803	1.00	30,804
HTH840FK	5/16/2013	34401	ENGINEER (ENVIRONMENTAL) VI	N	SR28	23	P	W	1.00	78,984	1.00	78,984
HTH849FB	8/20/2013	23962	SECRETARY II	N	SR14	63	P	A	1.00	33,311	1.00	32,424
HTH849FC	12/31/2011	24204	SECRETARY II	N	SR14	03	P	N	1.00	39,480	1.00	39,480
HTH849FC	9/21/2013	102493	PUBLIC PARTICIPATION COORD	Y	SRNA	13	P	N	1.00	51,312	1.00	51,312
HTH849FD	6/29/2013	43628	ENVIRONMENTAL HEALTH SPCLT III	N	SR20	13	P	P	1.00	47,412	1.00	42,132
HTH849FD	7/31/2012	48056	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	W	1.00	36,999	1.00	45,576
HTH849FD	4/21/2012	48059	ENVIRONMENTAL HEALTH SPCLT IV	N	SR22	13	P	W	1.00	42,132	1.00	45,576
HTH850FS	12/3/2012	00101289	DIRECTOR, (OEQC)	Y	SRNA	93	P	A	1.00	80,746	1.00	84,996
HTH850FS	11/2/2013	00101289	DIRECTOR, (OEQC)	Y	SRNA	93	P	A	1.00	80,746	1.00	88,392
HTH904AJ	8/22/2013	00012282	PROGRAM SPECIALIST (AGING) VI	N	SR26	13	P	A	1.00	60,012	0.35	60,012
HTH904AJ	8/22/2013	00012282	PROGRAM SPECIALIST (AGING) VI	N	SR26	13	P	N	1.00	60,012	0.65	60,012
HTH904AJ	11/23/2011	00027598	ACCOUNTANT IV	N	SR22	13	P	A	1.00	45,576	0.35	45,576
HTH904AJ	11/23/2011	00027598	ACCOUNTANT IV	N	SR22	13	P	N	1.00	45,576	0.65	45,576
HTH905AH	7/31/2012	00027827	SOCIAL WORKER V	N	SR24	13	P	N	1.00	60,024	1.00	60,024
HTH905AH	3/31/2013	00045718	PRGM SPCLT (DEVLPMTL DISAB) IV	N	SR22	13	P	G	1.00	60,024	1.00	60,024
HTH907AB	8/31/2011	120469	PURCHASING TECHN II (120469)	N	SR13	03	P	A	1.00	48,048	1.00	48,048
HTH907AB	9/14/2012	00015127	PRE AUDIT CLERK II	N	SR13	03	P	A	1.00	32,424	1.00	32,424
HTH907AB	10/16/2013	00022686	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,212	1.00	31,212
HTH907AB	12/30/2011	00024426	PROG EVAL ANALYST III (V)	N	SR24	13	P	A	1.00	75,960	1.00	75,960
HTH907AB	8/9/2013	00024426	PROG EVAL ANALYST III (V)	N	SR20	13	P	A	1.00	43,812	1.00	43,812
HTH907AB	11/20/2012	00035954	DRAFTING TECHNICIAN VI	N	SR17	03	P	A	1.00	37,968	1.00	37,968
HTH907AB	6/30/2013	00117271	MANAGEMENT ANALYST IV	N	SR22	73	P	A	1.00	60,024	1.00	60,024
HTH907AD	12/30/2012	00002978	PERSONNEL CLERK V	N	SR13	63	P	A	1.00	44,412	1.00	44,412

Department of Health
Personnel Separations

Table 15

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH907AD	12/30/2012	00006486	PERSONNEL MGMT SPEC V	N	SR24	73	P	A	1.00	51,312	1.00	51,312
HTH907AD	11/4/2013	00007037	SECRETARY III	N	SR16	63	P	A	1.00	36,516	1.00	36,516
HTH907AL	11/30/2013	00003047	PUBLIC HEALTH ADM OFCR V	N	SR24	73	P	A	1.00	67,488	1.00	67,512
HTH907AN	4/30/2012	00043951	PERSONNEL CLERK II (IV)	N	SR11	63	P	A	1.00	30,036	1.00	30,036
HTH907AN	10/31/2013	00043951	PERSONNEL CLERK II (IV)	N	SR09	63	P	A	1.00	41,040	1.00	41,040
HTH907AP	12/30/2011	00041994	SECRETARY II	N	SR14	03	P	A	1.00	44,412	1.00	44,412

Department of Health
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH100DD	6/19/2012	120498	TBESC-LTB Project Coordinator (97630H)	Y	SRNA	13	T	P	1.00	54,084	1.00	64,920
HTH100DD	9/24/2012	3933	X Ray Technician I	N	SR14	03	P	A	1.00	36,516	1.00	33,756
HTH100DD	1/30/2013	4944	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	37,248	1.00	40,164
HTH100DD	12/10/2012	13757	Registered Nurse IV	N	SR22	09	P	A	1.00	89,568	1.00	101,784
HTH100DD	2/14/2012	15218	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	94,512
HTH100DD	5/28/2013	17660	Office Assistant III	N	SR08	03	P	A	1.00	27,756	1.00	26,700
HTH100DD	1/18/2012	22025	Tuberculosis Physician	N	SC01	13	P	A	1.00	96,108	1.00	103,944
HTH100DD	1/15/2013	48016	Para Medical Assistant II	N	HE04	10	T	P	1.00	32,736	1.00	34,826
HTH100DD	5/24/2013	120726	Licensed Practical Nurse II	N	HE08	10	T	P	1.00	37,248	1.00	39,960
HTH100DD	4/1/2013	120727	Licensed Practical Nurse II	N	HE08	10	T	P	1.00	37,248	1.00	39,960
HTH100DI	9/25/2012	120710	Enhanced HIV PS Field Spclt	Y	SRNA	13	T	P	-	-	1.00	47,400
HTH100DI	9/30/2013	120711	Enhanced HIV PS Field Spclt	Y	SRNA	13	T	P	-	-	1.00	47,400
HTH100DI	6/5/2013	120712	Enhanced PS Surveillance Spclt	Y	SRNA	13	T	P	-	-	0.50	23,700
HTH100DI	9/25/2012	120713	Enhanced HIV PS Coordinator	Y	SRNA	13	T	P	-	-	1.00	47,400
HTH100DH	5/22/2013	23795	Office Assistant III	N	SR08	03	P	P	1.00	25,668	1.00	25,668
HTH100DH	3/18/2013	23796	Epidemiological Specialist IV	N	SR22	13	P	P	1.00	57,720	1.00	57,720
HTH100DH	3/25/2013	23798	Epidemiological Specialist V	N	SR24	23	P	A	1.00	75,960	1.00	75,960
HTH100DH	10/22/2012	23803	Registered Nurse IV	N	SR22	09	P	A	1.00	89,568	1.00	89,568
HTH100DH	2/8/2013	29059	Epidemiological Specialist III	N	SR20	13	T	P	1.00	47,400	1.00	47,400
HTH100DI	12/21/2012	39712	Office Assistant III	N	SR08	03	T	P	1.00	25,668	1.00	25,668
HTH100DI	11/4/2011	39722	Epidemiological Specialist I	N	SR16	13	T	P	1.00	43,812	1.00	37,464
HTH100DI	4/16/2013	39724	Epidemiological Specialist I	N	SR16	13	T	P	1.00	43,812	1.00	37,464
HTH100DI	11/1/2011	39725	Epidemiological Specialist III	N	SR20	13	T	P	1.00	43,812	1.00	43,812
HTH100DI	9/5/2012	116376	Program Specialist IV	N	SR22	13	P	A	1.00	57,708	1.00	57,708
HTH100DG	5/28/2013	120440	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	37,248	1.00	41,448
HTH100DE	1/4/2012	35897	Registered Nurse IV	N	SR22	09	P	N	1.00	89,568	1.00	94,512
HTH100DF	11/14/2013	22896	Office Assistant III	N	SR08	03	P	A	1.00	25,668	1.00	25,668
HTH100DF	5/1/2013	112845	Para Medical Assistant II	N	HE04	10	P	A	1.00	32,736	1.00	34,386
HTH100DG	3/12/2013	977	Registered Nurse VI	N	SR26	29	P	A	1.00	95,892	1.00	110,568
HTH100DG	10/28/2013	1006	Registered Nurse III	N	SR20	09	P	A	1.00	81,216	1.00	74,340
HTH100DG	7/1/2011	1008	Registered Nurse III	N	SR20	09	P	A	1.00	68,736	1.00	83,616
HTH100DG	7/19/2013	1010	Registered Nurse IV	N	SR22	29	P	A	1.00	87,384	1.00	92,208
HTH100DG	7/15/2013	1011	Registered Nurse III	N	SR20	09	P	A	1.00	74,328	1.00	74,340
HTH100DG	11/4/2013	1019	Kitchen Helper	N	BC02	01	P	A	1.00	33,228	1.00	33,888
HTH100DG	6/19/2013	4406	Registered Nurse III	N	SR20	09	P	A	1.00	79,236	1.00	74,340
HTH100DG	9/23/2013	6537	Office Assistant II	N	SR06	03	T	A	1.00	23,688	1.00	23,688
HTH100DG	7/16/2012	22300	Janitor II	N	BC02	01	P	A	1.00	33,228	1.00	33,888
HTH100KE	3/6/2012	911	Secretary III	N	SR16	63	P	A	1.00	49,932	1.00	54,012
HTH100KE	3/19/2013	41993	Public Health Adm Officer VI	N	SR26	73	P	A	1.00	70,224	1.00	60,024
HTH100KE	10/1/2012	52071	Personnel Mgmt Specialist IV	N	SR22	73	P	A	1.00	51,312	1.00	45,576
HTH100KJ	3/1/2013	3006	Nursing Service Manager III	N	EM06	32	P	A	1.00	95,892	1.00	126,600
HTH100KJ	3/15/2013	3008	Registered Nurse VI	N	SR26	29	P	A	1.00	110,088	1.00	113,328
HTH100KJ	2/12/2013	3015	Registered Nurse III	N	SR20	09	P	A	1.00	77,304	1.00	74,340

Department of Health
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH100KJ	7/15/2013	3031	Office Assistant IV	N	SR10	03	P	A	1.00	32,424	1.00	27,756
HTH100KJ	3/16/2012	3032	Office Assistant IV	N	SR10	03	P	A	1.00	27,756	1.00	30,036
HTH100KJ	11/15/2011	3033	Registered Nurse VI	N	SR26	29	P	A	1.00	88,656	1.00	119,076
HTH100KJ	10/17/2012	3036	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	92,208
HTH100KJ	9/10/2013	3048	Registered Nurse VI	N	SR26	29	P	A	1.00	110,088	1.00	119,076
HTH100KJ	2/28/2012	3054	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	101,784
HTH100KJ	4/3/2012	3057	Registered Nurse IV	N	SR22	09	P	A	1.00	94,104	1.00	94,512
HTH100KJ	3/16/2012	3061	Registered Nurse II	N	SR18	09	P	A	1.00	85,248	1.00	74,340
HTH100KJ	2/1/2012	3063	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	94,512
HTH100KJ	8/29/2012	3076	Registered Nurse II	N	SR18	09	P	A	1.00	87,384	1.00	83,616
HTH100KJ	2/1/2012	3153	Secretary II	N	SR14	03	P	A	1.00	28,836	1.00	48,048
HTH100KJ	2/19/2013	3798	Registered Nurse III	N	SR18	09	P	A	1.00	75,780	1.00	74,340
HTH100KJ	3/15/2013	3805	Registered Nurse VI	N	SR26	29	P	A	1.00	110,088	1.00	119,076
HTH100KJ	2/1/2013	4139	Registered Nurse II	N	SR18	09	P	A	1.00	75,780	1.00	74,340
HTH100KJ	4/3/2012	4625	Office Assistant IV	N	SR10	03	P	A	1.00	41,040	1.00	37,968
HTH100KJ	1/8/2013	4924	Registered Nurse V	N	SR24	09	P	A	1.00	94,512	1.00	99,732
HTH100KJ	9/25/2013	7770	Registered Nurse II	N	SR18	09	P	A	1.00	57,828	1.00	62,544
HTH100KJ	11/9/2011	7771	Registered Nurse V	N	SR24	29	P	A	1.00	81,972	1.00	102,228
HTH100KJ	10/15/2012	7912	Registered Nurse II	N	SR18	09	P	A	1.00	94,104	1.00	74,340
HTH100KJ	11/8/2012	10561	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	37,248	1.00	38,436
HTH100KJ	6/17/2013	12160	Office Assistant IV	N	SR10	03	P	A	1.00	31,212	1.00	27,756
HTH100KJ	2/14/2013	15202	Registered Nurse III	N	SR20	09	P	A	1.00	75,780	1.00	74,340
HTH100KJ	7/16/2012	19256	Registered Nurse VI	N	SR26	29	P	A	1.00	110,088	1.00	119,076
HTH100KJ	2/1/2013	19256	Registered Nurse VI	N	SR26	29	P	A	1.00	110,088	1.00	119,076
HTH100KJ	7/2/2013	21847	Registered Nurse VI	N	SR26	09	P	A	1.00	110,088	1.00	110,088
HTH100KJ	2/13/2013	23481	Registered Nurse III	N	SR20	09	P	A	1.00	85,248	1.00	80,400
HTH100KJ	3/28/2013	23532	Registered Nurse II	N	SR18	09	P	A	1.00	75,780	1.00	62,544
HTH100KJ	7/8/2013	23533	Registered Nurse IV	N	SR22	09	P	A	1.00	85,248	1.00	81,972
HTH100KJ	3/20/2013	25390	Registered Nurse IV	N	SR22	09	P	A	1.00	89,568	1.00	99,300
HTH100KJ	2/1/2013	26105	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	37,248	1.00	39,840
HTH100KJ	8/9/2012	26109	Registered Nurse IV	N	SR22	09	P	A	1.00	85,248	1.00	94,512
HTH100KJ	8/13/2012	26183	Registered Nurse III	N	SR20	09	P	A	1.00	87,384	1.00	107,616
HTH100KJ	9/18/2013	26191	Registered Nurse II	N	SR18	09	P	A	1.00	91,812	1.00	62,544
HTH100KJ	12/14/2011	26206	Office Assistant III	N	SR08	03	P	A	1.00	33,756	1.00	35,064
HTH100KJ	10/30/2012	28672	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	96,888
HTH100KJ	11/19/2012	31039	Office Assistant III	N	SR08	03	P	A	1.00	27,756	1.00	26,700
HTH100KJ	12/11/2012	31548	Office Assistant III	N	SR08	03	P	A	1.00	33,756	1.00	26,700
HTH100KJ	11/1/2012	34046	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	92,208
HTH100KJ	4/3/2013	35632	Registered Nurse II	N	SR18	09	P	A	1.00	87,384	1.00	62,544
HTH100KJ	7/16/2013	37448	Registered Nurse II	N	SR18	09	P	A	1.00	91,812	1.00	62,544
HTH100KJ	3/15/2013	37450	Registered Nurse IV	N	SR22	09	P	A	1.00	91,812	1.00	92,208
HTH100KJ	9/4/2012	40490	Registered Nurse II	N	SR18	09	P	A	1.00	94,104	1.00	77,316
HTH100KJ	9/4/2012	43089	Registered Nurse II	N	SR18	09	P	A	1.00	94,104	1.00	74,340
HTH100KJ	3/23/2012	110726	Office Assistant IV	N	SR10	03	P	A	1.00	27,756	1.00	28,836

Department of Health
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH131DB	10/19/2012	116537	BTP Planner IV (95619H)	Y	SRNA	13	T	N	1.00	92,655	1.00	70,188
HTH131DB	7/1/2013	116599	BTP Public Health Educator III (95625H)	Y	SRNA	13	T	N	1.00	43,860	1.00	47,412
HTH131DB	9/26/2013	112861	BTP Fiscal Specialist (94615H)	Y	SRNA	13	T	N	1.00	49,344	1.00	49,920
HTH131DB	11/14/2012	113013	BTP Planner IV (94617H)	Y	SRNA	13	T	N	1.00	52,653	1.00	60,324
HTH131DB	1/11/2013	116608	BTP Public Health Educator (95637H)	Y	SRNA	13	T	N	1.00	43,860	1.00	57,192
HTH131DB	11/15/2012	118877	BTP Med Surge Capacity Coordinator (93020H)	Y	SRNA	13	T	N	1.00	66,024	1.00	60,324
HTH131DB	10/15/2012	120199	ESAR-VHP Project Manager (93021H)	Y	SRNA	13	T	N	1.00	50,000	1.00	49,920
HTH131DJ	7/8/2013	110680	Influenza Surveillance Coordinator (94608H)	Y	SRNA	13	T	P	1.00	55,968	1.00	54,696
HTH131DJ	5/21/2012	110681	Foodborne Disease Surveillance and Response Coordinator (94609H)	Y	SRNA	13	T	P	1.00	67,488	1.00	52,656
HTH131DJ	1/11/2013	119405	HAI Collaborative Coordinator	Y	SRNA	13	T	P	-	-	1.00	59,244
HTH131DJ	6/28/2013	120125	FERN Microbiologist (93017H)	Y	SRNA	13	T	P	1.00	47,976		49,896
HTH131DJ	7/1/2011	120205	ELC Microbiologist III	Y	SRNA	13	T	P	-	-	1.00	47,400
HTH131DJ	11/1/2011	120220	Epidemiologist I	Y	SRNA	13	T	P	-	-	1.00	64,920
HTH131DJ	2/2/2012	120222	ELC Informatician	Y	SRNA	13	T	P	-	-	1.00	50,520
HTH131DJ	2/1/2013	120794	Information Technol Spclt V (99501H)	N	SR24	13	T	P	1.00	69,369	1.00	53,364
HTH131DA	9/16/2013	15142	Physician II	N	SC01	13	P	A	1.00	73,044	1.00	90,600
HTH131DB	12/10/2012	117548	Office Assistant III	N	SR08	3	T	N	1.00	26,675	1.00	25668
HTH131DB	9/10/2012	117549	Office Assistant III	N	SR08	3	T	N	1.00	26,675	1.00	25668
HTH131DB	5/6/2013	117550	Office Assistant III	N	SR08	3	T	N	1.00	26,675	1.00	25668
HTH131DC	10/1/2013	15732	Office Assistant III	N	SR08	3	P	N	1.00	28,836	1.00	28,836
HTH131DC	11/1/2012	51120	Registered Nurse III	N	SR20	9	P	N	1.00	77,316	1.00	77,316
HTH131DC	9/18/2013	116414	Data Processing User Supp Tech	N	SR15	3	T	N	1.00	33,756	1.00	33,756
HTH131DC	3/25/2013	118909	Registered Nurse III	N	SR20	9	T	N	1.00	77,316	1.00	77,316
HTH131DJ	8/8/2012	17488	Epidemiological Specialist IV	N	SR22	13	P	A	1.00	43,836	1.00	47,400
HTH131DJ	8/3/2012	36342	Secretary II	N	SR14	3	P	A	1.00	33,756	1.00	32,424
HTH131DJ	1/16/2013	46586	Office Assistant III	N	SR08	3	P	A	1.00	27,768	1.00	26,700
HTH420HP	10/11/2011	116720	CMHC Clubhouse Specialist (94347H)	Y	SRNA	13	T	A	1.00	39,096	1.00	51,312
HTH420HI	4/23/2012	116730	CMHC Forensic Coordinator (94322H)	Y	SRNA	13	T	A	1.00	43,812	1.00	64,152
HTH420HI	10/4/2011	116751	CMHC Clubhouse_PSR Coord (94382H)	Y	SRNA	23	T	A	1.00	42,180	1.00	57,720
HTH420HI	3/28/2012	116769	CMHC Case Management Coord (94334H)	Y	SRNA	23	T	A	1.00	42,180	1.00	63,492
HTH420HI	1/26/2012	116825	CMHC Clinical Social Worker (94370H)	Y	SRNA	13	T	A	1.00	46,788	1.00	60,024
HTH420HE	1/17/2012	116826	CMHC Clinical Social Worker (94380H)	Y	SRNA	13	T	A	1.00	46,788	1.00	78,828
HTH420HE	5/16/2012	116830	CMHC Jail Diversion Spclt (94315H)	Y	SRNA	13	T	A	1.00	40,660	1.00	47,412
HTH420HH	6/6/2012	117255	CMHC Case Management Spclt (95252H)	Y	SRNA	13	T	A	1.00	39,096	1.00	49,308
HTH420HI	8/30/2012	117263	CMHC Case Mgmt Team Leader (95259H)	Y	SRNA	13	T	A	1.00	39,096	1.00	55,488
HTH420HE	10/3/2011	117674	Psychiatrist II (98230H)	Y	SC1Z	13	T	A	1.00	119,904	1.00	139,596
HTH420HK	9/26/2011	118717	CMHC Condit Rel Trans Prg Coord (98263H)	Y	SRNA	23	T	A	1.00	57,720	1.00	66,768
HTH420HL	9/9/2011	116428	CMHC Medical Director (96206H)	Y	SRNA	13	T	A	1.00	26,700	1.00	196,848
HTH420HL	10/31/2011	116705	CMHC MI/SA Coordinator (94362H)	Y	SRNA	13	T	A	1.00	42,180	1.00	53,364
HTH420HL	9/19/2011	116717	CMHC Clubhouse Specialist (98280H)	Y	SRNA	13	T	A	1.00	42,144	1.00	47,400
HTH420HL	6/12/2012	116762	CMHC Case Mgmt Team Leader (98216H)	Y	SRNA	13	T	A	1.00	45,576	1.00	53,364
HTH420HM	9/12/2012	117259	CMHC Case Management Spclt (95290H)	Y	SRNA	13	T	A	1.00	45,576	1.00	45,576
HTH420HN	2/22/2012	116820	CMHC Jail Diversion Coord (94386H)	Y	SRNA	13	T	A	1.00	39,096	1.00	81,120

Department of Health
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH420HE	12/20/2011	14588	Social Worker IV	N	SR22	13	P	A	1.00	57,708	1.00	51,312
HTH420HE	8/5/2013	15553	Clinical Psychologist VII	N	SR28	13	P	A	1.00	82,128	1.00	75,960
HTH420HE	5/7/2012	19562	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH420HE	1/3/2012	21979	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	45,108	1.00	39,840
HTH420HE	2/27/2012	48092	Human Svcs Prof IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400
HTH420HG	6/4/2012	29830	Clinical Psychologist VII	N	SR28	23	P	A	0.50	44,424	0.50	32,460
HTH420HH	9/5/2013	4592	Secretary II	N	SR14	03	P	A	1.00	33,756	1.00	32,424
HTH420HI	5/16/2012	2108	Secretary III	N	SR16	03	P	A	1.00	54,012	1.00	42,684
HTH420HI	11/8/2013	11678	Registered Nurse IV	N	SR22	09	P	A	1.00	87,384	1.00	96,888
HTH420HI	9/26/2011	27014	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	45,576
HTH420HI	8/1/2012	52096	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	47,412
HTH420HL	11/29/2011	7240	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	45,108	1.00	39,840
HTH420HL	10/28/2011	9931	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	49,332
HTH420HL	8/16/2011	48096	Human Svcs Prof IV	N	SR22	13	P	A	1.00	51,312	1.00	47,412
HTH420HL	8/16/2012	48100	Human Svcs Prof IV	N	SR22	13	P	A	1.00	53,352	1.00	47,400
HTH420HM	2/6/2012	24369	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH420HM	9/5/2012	47638	Office Assistant III	N	SR08	03	T	A	1.00	25,667	1.00	25,668
HTH420HM	11/1/2012	48109	Human Svcs Prof III	N	SR20	13	T	A	1.00	42,132	1.00	43,812
HTH420HM	6/1/2012	48110	Human Svcs Prof III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH420HM	4/17/2012	48976	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	45,576
HTH420HM	4/1/2013	48983	Human Svcs Prof IV	N	SR22	13	P	A	1.00	49,332	1.00	45,576
HTH420HM	11/18/2013	49069	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,573	1.00	47,400
HTH420HM	5/17/2012	52328	Human Svcs Prof III	N	SR20	13	T	A	1.00	42,132	1.00	43,812
HTH420HN	9/6/2011	24371	Licensed Practical Nurse II	N	HE08	10	P	A	1.00	37,248	1.00	39,840
HTH420HN	9/2/2011	34354	Public Health Adm Officer IV	N	SR22	13	P	A	1.00	45,577	1.00	47,400
HTH420HN	4/16/2013	43141	Registered Nurse IV	N	SR22	09	T	A	1.00	81,972	1.00	81,972
HTH420HN	8/22/2013	48979	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH420HN	7/26/2012	52095	Social Worker IV	N	SR22	13	P	A	1.00	51,312	1.00	45,576
HTH420HN	1/22/2013	117732	Office Assistant III	N	SR08	03	P	A	1.00	25,668	1.00	26,700
HTH430HQ	5/13/2013	113050	HSH Psychiatric Specialist (92602H)	Y	SRNA	13	T	A	1.00	91,992	1.00	187,200
HTH430HQ	9/20/2013	113304	HSH Psychiatric Specialist (104221)	Y	SRNA	13	T	A	1.00	118,835	1.00	179,000
HTH430HQ	10/10/2011	116687	HSH Forensic Coordinator (95232H)	Y	SRNA	13	T	A	1.00	80,000	1.00	74,736
HTH430HQ	11/1/2012	118123	HSH MI/SA Specialist (98208H)	Y	SRNA	13	T	A	1.00	42,144	1.00	51,228
HTH430HQ	11/1/2013	121066	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	23,616	1.00	34,836
HTH430HQ	9/7/2011	2113	Truck Driver	N	BC06	01	P	A	1.00	38,436	1.00	39,204
HTH430HQ	8/16/2012	2131	Medical Technologist IV	N	SR22	13	P	A	1.00	57,708	1.00	57,720
HTH430HQ	6/4/2012	2155	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	34,836	1.00	39,840
HTH430HQ	12/3/2012	2167	LPN - Hospital (FP)	N	HE08	10	P	A	1.00	37,248	1.00	39,840
HTH430HQ	6/21/2013	2184	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212
HTH430HQ	10/3/2013	2203	Psychiatric Technician (E)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HQ	6/4/2013	2257	Laundry Worker II	N	WS03	01	P	A	1.00	36,576	1.00	37,308
HTH430HQ	9/7/2011	2260	Grounds & Gen Svcs Supvr II	N	F205	02	P	A	1.00	45,360	1.00	49,080
HTH430HQ	6/3/2013	2261	Institution Food Svcs Mgr III	N	F208	02	P	A	1.00	49,044	1.00	54,144
HTH430HQ	3/19/2013	2276	Carpenter I	N	BC09	01	P	A	1.00	44,544	1.00	45,432

Department of Health
New Hires

Table 16

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HTH430HQ	7/11/2011	2282	Heavy Truck Driver	N	BC07	01	P	A	1.00	39,972	1.00	40,776
HTH430HQ	1/14/2013	2283	Equipment Operator III	N	BC09	01	P	A	1.00	44,544	1.00	45,432
HTH430HQ	3/24/2012	2301	Dietary Aid	N	BC03	01	P	A	1.00	34,164	1.00	34,848
HTH430HQ	9/30/2011	2310	Secretary III	N	SR16	63	P	A	1.00	48,048	1.00	42,684
HTH430HQ	1/1/2012	2313	Cook II	N	BC08	01	P	A	1.00	41,592	1.00	42,420
HTH430HQ	6/3/2013	6012	Office Assistant IV	N	SR10	03	P	A	1.00	35,064	1.00	28,836
HTH430HQ	6/1/2012	6055	Secretary II	N	SR14	03	P	A	1.00	49,932	1.00	35,064
HTH430HQ	1/14/2013	6075	Kitchen Helper	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	11/1/2011	6087	Registered Nurse V	N	SR24	29	P	A	1.00	94,512	1.00	104,784
HTH430HQ	7/9/2012	7210	LPN - Mental Health (FP)	N	HE08	10	P	A	1.00	37,248	1.00	39,840
HTH430HQ	10/3/2012	7250	Kitchen Helper	N	BC02	01	P	A	1.00	33,228	1.00	33,888
HTH430HQ	1/13/2012	10966	LPN - Mental Health (FP)	N	HE08	10	P	A	1.00	45,108	1.00	39,840
HTH430HQ	12/23/2011	12016	Groundskeeper II	N	WS02	01	P	A	1.00	35,544	1.00	36,252
HTH430HQ	12/5/2012	12034	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,212
HTH430HQ	7/2/2012	12035	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HQ	1/1/2012	12085	Cook I	N	BC05	01	P	A	1.00	36,960	1.00	37,704
HTH430HQ	8/24/2013	12920	Registered Nurse III	N	SR20	09	P	A	1.00	77,304	1.00	74,340
HTH430HQ	8/16/2011	14328	Registered Nurse III	N	SR20	09	P	A	1.00	74,328	1.00	90,036
HTH430HQ	1/14/2013	14512	Recreational Therapist III	N	SR20	13	P	A	1.00	36,024	1.00	42,132
HTH430HQ	7/23/2013	19262	Laundry Worker I	N	BC03	01	P	A	1.00	34,164	1.00	34,848
HTH430HQ	2/1/2012	19597	Janitor II	N	BC02	01	P	A	1.00	33,228	1.00	33,228
HTH430HQ	12/6/2012	25874	LPN - Mental Health (E)	N	HE06	10	P	A	1.00	37,248	1.00	38,436
HTH430HQ	5/16/2012	26136	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,212
HTH430HQ	10/1/2012	26138	Psychiatric Technician (FP)	N	HE06	10	P	A	0.50	18,030	0.50	19,218
HTH430HQ	2/4/2013	26917	Clinical Psychologist VI	N	SR26	13	P	A	1.00	55,500	1.00	57,720
HTH430HQ	1/14/2013	28362	Human Svcs Prof IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400
HTH430HQ	3/12/2012	28624	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	51,300
HTH430HQ	9/1/2011	28769	Medical Record Technician V	N	SR11	03	P	A	1.00	37,968	1.00	33,756
HTH430HQ	3/11/2013	31477	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	41,760	1.00	37,212
HTH430HQ	9/1/2013	31530	Psychiatric Technician (E)	N	HE04	10	P	A	1.00	33,756	1.00	34,836
HTH430HQ	6/21/2013	31538	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	41,760	1.00	37,212
HTH430HQ	5/3/2013	32856	Nurse Manager	N	SR23	29	P	A	1.00	93,144	1.00	98,292
HTH430HQ	11/1/2013	32884	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,212
HTH430HQ	9/6/2013	33001	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212
HTH430HQ	7/16/2013	33019	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	30,876	1.00	34,836
HTH430HQ	3/11/2013	33020	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212
HTH430HQ	8/23/2011	33060	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,212
HTH430HQ	12/31/2011	33063	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212
HTH430HQ	11/18/2013	34698	Personnel Clerk III	N	SR09	63	P	A	1.00	30,036	1.00	26,700
HTH430HQ	11/1/2013	34784	Psychiatric Technician (FP)	N	HE06	10	P	A	0.50	20,082	0.50	18,606
HTH430HQ	10/10/2011	34916	Clinical Psychologist VI	N	SR26	13	P	A	1.00	62,424	1.00	57,720
HTH430HQ	12/5/2011	35522	Recreational Therapist III	N	SR20	13	P	A	1.00	55,500	1.00	43,812
HTH430HQ	5/14/2012	36088	Clinical Psychologist VI	N	SR26	13	P	A	1.00	55,500	1.00	57,720
HTH430HQ	10/10/2011	36089	Clinical Psychologist V	N	SR24	13	P	A	1.00	55,500	1.00	55,500

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HTH430HQ	11/13/2012	41247	Office Assistant III	N	SR08	03	P	A	1.00	30,036	1.00	33,756
HTH430HQ	1/14/2013	41798	Statistics Clerk I	N	SR10	03	P	A	1.00	30,036	1.00	28,836
HTH430HQ	12/5/2011	42460	Clinical Psychologist VI	N	SR26	13	P	A	1.00	57,708	1.00	57,720
HTH430HQ	5/8/2013	43667	Office Assistant III	N	SR08	03	T	A	1.00	27,756	1.00	25,668
HTH430HQ	11/4/2013	43737	Office Assistant III	N	SR08	03	T	A	1.00	27,756	1.00	25,668
HTH430HQ	2/1/2013	45130	Personnel Clerk IV	N	SR11	63	P	A	1.00	31,212	1.00	33,756
HTH430HQ	5/14/2012	45735	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212
HTH430HQ	3/16/2013	45750	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	40,164	1.00	37,212
HTH430HQ	3/7/2013	45751	Registered Nurse IV	N	SR22	09	P	A	1.00	75,780	1.00	92,208
HTH430HQ	8/16/2012	45753	Registered Nurse II	N	SR18	09	P	A	1.00	74,328	1.00	74,340
HTH430HQ	5/28/2013	45754	Registered Nurse III	N	SR20	09	P	A	1.00	79,236	1.00	74,340
HTH430HQ	2/28/2012	45756	Registered Nurse III	N	SR20	09	P	A	1.00	79,236	1.00	83,616
HTH430HQ	5/15/2013	45758	Registered Nurse III	N	SR20	09	P	A	1.00	77,304	1.00	74,340
HTH430HQ	3/11/2013	45759	Registered Nurse III	N	SR20	09	P	A	1.00	74,328	1.00	74,340
HTH430HQ	10/1/2013	45789	Janitor II	N	BC02	01	P	A	1.00	33,228	1.00	33,888
HTH430HQ	11/14/2011	45817	Groundskeeper I	N	BC02	01	P	A	1.00	33,228	1.00	33,888
HTH430HQ	9/16/2012	45829	Office Assistant III	N	SR08	03	P	A	1.00	30,036	1.00	28,836
HTH430HQ	7/9/2012	46081	Janitor II	N	BC02	01	P	A	1.00	31,236	1.00	33,888
HTH430HQ	6/3/2013	46315	Janitor II	N	BC02	01	P	A	1.00	33,228	1.00	33,888
HTH430HQ	7/8/2013	46461	Steam Plant Operator-Repairer	N	BC07	01	P	A	1.00	39,972	1.00	40,776
HTH430HQ	2/6/2012	46525	Clinical Psychologist VI	N	SR26	13	P	A	1.00	55,500	1.00	57,720
HTH430HQ	3/21/2013	48020	Registered Nurse V	N	SR24	09	P	A	1.00	94,512	1.00	102,228
HTH430HQ	4/22/2013	48992	Registered Nurse III	N	SR20	09	P	A	1.00	79,236	1.00	74,340
HTH430HQ	11/16/2011	48994	Registered Nurse III	N	SR20	09	P	A	1.00	68,736	1.00	83,616
HTH430HQ	4/9/2012	49024	Social Worker IV	N	SR22	13	P	A	1.00	49,332	1.00	53,364
HTH430HQ	8/23/2013	49028	Registered Nurse III	N	SR20	09	P	A	1.00	74,328	1.00	74,340
HTH430HQ	9/10/2012	49050	LPN - Mental Health (FP)	N	HE08	10	P	A	1.00	45,108	1.00	39,840
HTH430HQ	1/13/2012	49053	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	34,836	1.00	37,212
HTH430HQ	7/16/2012	50506	Personnel Mgmt Specialist II	N	SR18	73	P	A	1.00	36,024	1.00	38,988
HTH430HQ	11/1/2013	50710	Registered Nurse IV	N	SR22	09	P	A	1.00	85,248	1.00	94,512
HTH430HQ	9/9/2013	50713	Office Assistant III	N	SR08	03	P	A	1.00	30,036	1.00	25,668
HTH430HQ	1/17/2012	51084	Secretary II	N	SR14	63	P	A	1.00	37,968	1.00	33,756
HTH430HQ	4/8/2013	51128	PMA - Mental Health (E)	N	HE02	10	T	A	1.00	30,876	0.50	16,392
HTH430HQ	1/3/2013	52104	Accountant III	N	SR20	13	P	A	1.00	42,132	1.00	42,132
HTH430HQ	8/20/2013	103642	HSH Assoc Admin Quality Mgt	Y	SRNA	93	P	A	1.00	109,200	1.00	100,000
HTH430HQ	2/1/2013	111813	HSH Assoc Admin Clin Svcs	Y	SRNA	93	P	A	1.00	213,709	1.00	265,212
HTH430HQ	4/8/2013	116495	Registered Nurse III	N	SR20	09	T	A	1.00	57,756	1.00	74,340
HTH430HR	12/16/2012	116500	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HQ	9/16/2011	116504	PMA - Mental Health (E)	N	HE02	10	P	A	1.00	31,476	1.00	32,784
HTH430HQ	10/1/2012	116507	Psychiatric Technician (FP)	N	HE06	10	T	A	1.00	34,836	1.00	37,212
HTH430HQ	8/6/2012	116555	PMA - Mental Health (FP)	N	HE04	10	T	A	1.00	31,476	1.00	34,836
HTH430HQ	10/1/2012	116561	PMA - Mental Health (E)	N	HE02	10	T	A	1.00	31,476	1.00	34,836
HTH430HQ	1/2/2013	116564	PMA - Mental Health (E)	N	HE02	10	T	A	1.00	31,476	1.00	32,784
HTH430HQ	4/15/2013	116567	Psychiatric Technician (FP)	N	HE06	10	T	A	1.00	31,476	1.00	38,436

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HTH430HQ	7/16/2013	117121	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	31,476	1.00	34,836
HTH430HQ	5/13/2013	117126	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	31,476	1.00	34,836
HTH430HQ	7/9/2012	118673	Janitor II	N	BC02	01	T	A	1.00	23,616	1.00	33,888
HTH430HR	11/1/2013	120472	Registered Nurse III	N	SR20	09	P	A	1.00	66,096	1.00	80,400
HTH430HR	11/1/2013	120473	Registered Nurse III	N	SR20	09	P	A	1.00	66,096	1.00	83,616
HTH430HR	11/1/2013	120474	Registered Nurse III	N	SR20	09	P	A	1.00	66,096	1.00	83,616
HTH430HR	11/1/2013	120475	Registered Nurse III	N	SR20	09	P	A	1.00	66,096	1.00	83,616
HTH430HR	11/1/2013	120476	Registered Nurse III	N	SR20	09	P	A	1.00	66,096	1.00	83,616
HTH430HR	6/8/2012	120478	LPN - Mental Health (FP)	N	HE08	10	P	A	1.00	37,248	1.00	39,840
HTH430HR	6/8/2012	120479	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	30,756	1.00	37,212
HTH430HR	10/1/2012	120481	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	6/8/2012	120482	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	12/27/2012	120483	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	6/8/2012	120484	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	32,736	1.00	37,212
HTH430HR	6/8/2012	120485	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	6/8/2012	120486	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	6/8/2012	120487	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	6/8/2012	120488	PMA - Mental Health (FP)	N	HE04	10	P	A	1.00	32,736	1.00	34,836
HTH430HR	6/8/2012	120489	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	32,736	1.00	37,212
HTH430HR	6/8/2012	120490	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	32,736	1.00	37,212
HTH430HR	6/8/2012	120491	Psychiatric Technician (FP)	N	HE06	10	P	A	1.00	32,736	1.00	37,212
HTH430HR	6/8/2012	120492	Psychiatric Technician (FP)	N	HE06	10	P	A	0.50	16,368	0.50	18,606
HTH440HD	10/29/2012	120403	FDA Tobacco Backup Project Coord (93815H)	Y	SRNA	13	T	P	0.50	25,518	0.50	23,418
HTH440HD	10/16/2012	120408	FDA Tobacco Project Coord (93814H)	Y	SRNA	13	T	P	1.00	45,036	1.00	46,836
HTH440HD	1/9/2013	37190	Prgm Spclt Substance Abuse IV	N	SR22	13	P	A	1.00	53,352	1.00	51,300
HTH440HD	5/20/2013	41639	Public Health Adm Officer V	N	SR24	73	P	A	1.00	53,352	1.00	64,920
HTH440HD	9/3/2013	42407	Prgm Spclt Substance Abuse V	N	SR24	13	P	A	1.00	67,488	1.00	53,364
HTH440HD	1/10/2012	43342	Program Specialist VI	N	SR26	13	P	A	1.00	75,960	1.00	73,032
HTH440HD	6/6/2012	44401	Alcohol And Drug Abuse Admr	N	EM07	35	P	A	1.00	89,544	1.00	79,104
HTH440HD	1/7/2013	112471	Accountant III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH440HD	8/29/2013	116386	Accountant IV	N	SR22	13	P	A	1.00	55,500	1.00	45,576
HTH440HR	11/1/2013	26644	Prgm Spclt Substance Abuse IV	N	SR22	13	P	N	1.00	51,312	1.00	55,488
HTH440HR	2/16/2012	27873	Public Health Program Manager	N	EM05	35	P	A	1.00	78,984	1.00	71,760
HTH460HF	9/21/2012	103004	CAMHD Performance Manager (91202H)	Y	SRNA	23	T	A	1.00	50,000	1.00	64,896
HTH460HL	6/29/2012	108725	HFGC PHAO (51101)	Y	SRNA	13	P	A	1.00	42,132	1.00	47,400
HTH460HL	10/15/2012	108732	HFGC MHCC IV (90020H)	Y	SRNA	13	T	A	1.00	42,132	1.00	47,400
HTH460HF	5/22/2012	110162	CAMHD Program Specialist (90354H)	Y	SRNA	13	T	B	1.00	33,276	1.00	55,500
HTH460HF	5/1/2012	110163	CAMHD QUEST Plan Asst. (90241H)	Y	SRNA	03	T	B	1.00	40,512	1.00	33,720
HTH460HO	9/18/2012	110186	CAMHD FGC QA Specialist (90343H)	Y	SRNA	13	T	B	1.00	41,772	1.00	53,364
HTH460HO	12/3/2012	110188	CAMHD FGC QA Specialist (90345H)	Y	SRNA	13	T	B	1.00	45,180	1.00	47,400
HTH460HO	4/1/2013	110193	CAMHD FGC QA Specialist (90350H)	Y	SRNA	13	T	B	1.00	48,876	1.00	47,400
HTH460HF	6/3/2013	110361	CAMHD Program Monitor (91202H)	Y	SRNA	13	T	A	1.00	36,978	1.00	57,720
HTH460HF	1/17/2012	110474	CAMHD QUEST Provider Relations Spc (91206H)	Y	SRNA	13	T	A	1.00	42,624	1.00	60,204
HTH460HF	9/19/2011	110481	CAMHD Program Specialist (90011H)	Y	SRNA	13	T	A	1.00	45,576	1.00	57,192

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HTH460HF	1/17/2013	110950	CAMHD Transition Specialist (92216H)	Y	SRNA	13	T	A	1.00	105,000	1.00	130,008
HTH460HL	11/21/2012	111458	HFGC MHCC IV (90008H)	Y	SRNA	13	T	A	1.00	45,576	1.00	51,300
HTH460HF	11/14/2013	111660	CAMHD Program Monitor (92211H)	Y	SRNA	13	T	A	1.00	40,000	1.00	47,400
HTH460HH	1/18/2012	112272	DHFGC Psychiatric Specialist (106427)	Y	SRNA	13	T	A	1.00	118,835	1.00	184,212
HTH460HJ	9/10/2012	112652	LOFGC Psychiatric Specialist (97620H)	Y	SRNA	13	T	A	1.00	150,000	0.80	146,424
HTH460HF	3/19/2012	112718	CAMHD Medical Director (90016H)	Y	SRNA	93	T	A	1.00	88,000	1.00	260,556
HTH460HL	11/7/2011	112830	HFGC Psychiatric Specialist (97621H)	Y	SRNA	13	T	A	1.00	150,000	1.00	186,096
HTH460HF	8/30/2012	113297	CAMHD Statistics Clerk I (91213H)	Y	SRNA	03	T	A	1.00	21,708	1.00	33,312
HTH460HS	8/26/2013	117957	Forensic MH/JJ Psychiatric Specialist (97693H)	Y	SRNA	13	T	A	1.00	175,000	1.00	176,808
HTH460HS	10/1/2013	118026	CAMHD FCL QA Specialist (97688H)	Y	SRNA	13	T	A	1.00	43,000	1.00	47,400
HTH460HS	11/16/2012	118097	Forensic MH/JJ Psychiatric Specialist (14419)	Y	SRNA	13	T	A	1.00	55,500	1.00	72,792
HTH460HS	8/22/2012	118098	Forensic MH/JJ Psychiatric Specialist (97691H)	Y	SRNA	13	T	A	1.00	80,000	1.00	83,208
HTH460HF	9/25/2012	119485	Core Tele-health/Electric Health Records Analyst (94401H)	Y	SRNA	13	T	B	1.00	44,211	1.00	47,400
HTH460HF	9/10/2013	119507	CAMHD Kealahou Clinical Specialist (93002H)	Y	SRNA	13	T	P	1.00	89,610	1.00	82,704
HTH460HF	10/25/2011	119525	CAMHD Kealahou Assistant (93004H)	Y	SRNA	03	T	P	1.00	40,000	1.00	36,996
HTH460HF	6/26/2012	120191	CAMHD Kealahou Evaluator (93003H)	Y	SRNA	13	T	P	1.00	90,000	1.00	87,552
HTH460HF	11/13/2013	120202	CAMHD Kealahou Practice Dev Spec (93005H)	Y	SRNA	13	T	P	1.00	56,650	1.00	53,004
HTH460HF	8/15/2011	120207	CAMHD Kealahou Intensive Support Worker (93009H)	Y	SRNA	13	T	P	1.00	50,000	1.00	46,800
HTH460HF	8/15/2011	120210	CAMHD Kealahou Intensive Support Worker (93012H)	Y	SRNA	13	T	P	1.00	50,000	1.00	46,800
HTH460HF	8/15/2011	120211	CAMHD Kealahou Intensive Support Worker (93013H)	Y	SRNA	13	T	P	1.00	50,000	1.00	46,800
HTH460HF	7/26/2011	120271	CAMHD Kealahou Comm & Soc Mkt Spec (93007H)	Y	SRNA	13	T	P	0.50	32,000	1.00	31,200
HTH460HF	9/6/2011	120272	CAMHD Kealahou CLC Coord.	Y	SRNA	13	T	P	0.50	32,000	1.00	31,200
HTH460HF	9/27/2011	120312	CAMHD Kealahou Evaluator Coordinator	Y	SRNA	13	T	P	1.00	55,000	1.00	54,084
HTH460HF	8/13/2012	120342	CAMHD Kealahou Clerk (93014H)	Y	SRNA	03	T	P	1.00	30,000	1.00	30,000
HTH460HF	4/23/2012	120400	CAMHD Kealahou/Jud Intensive Support Worker	Y	SRNA	13	T	P	1.00	50,000	1.00	46,800
HTH460HF	2/17/2012	120428	CAMHD SOC Project Manager	Y	SRNA	13	T	P	1.00	90,000	1.00	87,588
HTH460HF	5/7/2012	120433	CAMHD SOC System Spanner	Y	SRNA	13	T	P	1.00	55,000	1.00	54,732
HTH460HF	5/14/2012	120436	CAMHD SOC Evaluation Assoc	Y	SRNA	13	T	P	1.00	65,000	1.00	62,400
HTH460HF	9/25/2013	120825	CAMHD SOC Social Marketing & Outreach	Y	SRNA	13	T	P	0.50	25,000	0.50	22,362
HTH460HF	9/25/2013	120873	CAMHD SOC Cultural Specialist	Y	SRNA	13	T	P	0.50	25,000	0.50	22,362
HTH460HE	6/13/2013	40505	Social Worker IV	N	SR22	13	P	A	1.00	49,332	1.00	49,308
HTH460HL	9/16/2013	51093	Office Assistant IV	N	SR10	03	T	A	1.00	31,212	1.00	27,756
HTH460HE	10/8/2013	110423	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH460HF	5/8/2012	48061	Personnel Mgmt Specialist IV	N	SR22	73	P	A	1.00	45,576	1.00	47,400
HTH460HF	4/5/2012	48062	Accountant IV	N	SR22	13	P	A	1.00	53,352	1.00	49,308
HTH460HF	6/6/2012	48063	Accountant III	N	SR20	13	P	A	1.00	43,824	1.00	43,812
HTH460HF	7/16/2013	110112	Data Processing User Supp Tech	N	SR15	03	P	B	1.00	33,758	1.00	33,756
HTH460HF	12/3/2012	110491	Accountant III	N	SR20	13	P	B	1.00	40,548	1.00	43,812
HTH460HF	4/1/2013	112298	Account Clerk III	N	SR11	03	P	A	1.00	32,424	1.00	30,036
HTH460HF	1/24/2012	117090	Hospital Billing Clerk I	N	SR09	03	P	A	1.00	26,700	1.00	27,756
HTH460HH	1/22/2013	25630	Human Svcs Prof IV	N	SR22	13	P	A	1.00	42,140	1.00	47,400
HTH460HJ	11/13/2012	25414	Mental Health Supervisor II	N	SR26	23	P	A	1.00	78,984	1.00	57,720
HTH460HJ	7/2/2013	31047	Clinical Psychologist VI	N	SR26	13	P	A	1.00	55,500	1.00	70,188
HTH460HJ	7/29/2013	45426	Human Svcs Prof III	N	SR20	13	P	A	1.00	57,708	1.00	47,400

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HTH460HJ	12/3/2012	50514	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	47,400
HTH460HJ	11/25/2013	110454	Social Worker III	N	SR20	13	P	A	1.00	45,576	1.00	43,812
HTH460HL	11/15/2012	40499	Human Svcs Prof IV	N	SR22	13	P	A	1.00	53,352	1.00	47,400
HTH460HL	12/4/2012	40547	Clinical Psychologist VI	N	SR26	13	P	A	1.00	55,500	1.00	57,720
HTH460HL	4/22/2013	42200	Human Svcs Prof IV	N	SR22	13	T	A	1.00	45,576	1.00	47,400
HTH460HL	5/1/2012	108761	Human Svcs Prof III	N	SR20	13	P	A	1.00	47,412	1.00	43,812
HTH460HL	3/18/2013	116630	Human Svcs Prof IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400
HTH460HL	8/31/2012	117659	Office Assistant IV	N	SR10	03	T	A	1.00	32,424	1.00	28,836
HTH460HM	11/1/2011	41392	Clinical Psychologist VI	N	SR26	13	P	A	1.00	55,500	1.00	57,720
HTH460HM	7/16/2013	110405	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH460HN	9/5/2012	25612	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	55,488
HTH460HS	9/20/2012	14420	Social Worker IV	N	SR22	13	P	A	1.00	62,424	1.00	47,400
HTH460HS	9/5/2012	25627	Secretary II	N	SR14	03	P	A	1.00	37,968	1.00	33,756
HTH460HS	7/16/2012	30116	Mental Health Supervisor II	N	SR26	23	P	A	1.00	55,500	1.00	57,720
HTH460HS	7/3/2013	51092	Office Assistant IV	N	SR10	03	T	A	1.00	28,836	1.00	27,756
HTH460HS	1/16/2013	118022	Public Health Adm Officer IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH460HS	3/12/2012	118270	Social Worker IV	N	SR22	13	T	A	1.00	44,289	1.00	47,400
HTH460HS	10/8/2013	118433	Human Svcs Prof IV	N	SR22	13	P	A	1.00	37,464	1.00	47,400
HTH495HA	7/18/2011	108771	Deputy Director of Health	Y	SRNA	00	P	A	1.00	118,692	1.00	119,508
HTH495HB	5/17/2013	110685	AMHD PSR Service Coord (91242H)	Y	SRNA	13	T	A	1.00	42,000	1.00	78,000
HTH495HB	5/20/2013	112064	AMHD Spcl Pop Svcs Coord (91259H)	Y	SRNA	13	T	A	1.00	61,968	1.00	62,400
HTH495HB	3/1/2013	112077	Adult Mental Health Admr (103015)	Y	SRNA	93	T	A	1.00	75,960	1.00	250,008
HTH495HB	1/3/2012	112761	AMHD Fin Resource Spclt I (91252H)	Y	SRNA	13	T	A	1.00	57,312	1.00	64,920
HTH495HB	1/28/2013	112891	AMHD Access Screener (91270H)	Y	SRNA	13	T	A	1.00	36,280	1.00	42,372
HTH495HB	8/27/2012	112926	AMHD Access Screener (91287H)	Y	SRNA	13	T	A	1.00	23,496	1.00	44,064
HTH495HB	8/19/2013	112927	AMHD Access Screener (97202H)	Y	SRNA	13	T	A	1.00	28,836	1.00	42,300
HTH495HB	3/18/2013	112928	AMHD Access Screener (91271H)	Y	SRNA	13	T	A	1.00	39,000	1.00	45,324
HTH495HB	5/20/2013	113022	AMHD Housing Coordinator (90260H)	Y	SRNA	13	T	A	1.00	67,488	1.00	58,800
HTH495HB	9/5/2013	113080	AMHD Psychiatry Chief (104219)	Y	SRNA	13	T	A	1.00	118,835	1.00	245,808
HTH495HB	1/3/2012	116955	AMHD Fin Resource Spclt I (91263H)	Y	SRNA	13	T	A	1.00	38,100	1.00	49,296
HTH495HB	4/18/2012	116958	Office Assistant III	N	SR08	03	P	A	1.00	23,496	1.00	26,700
HTH495HB	2/14/2012	117221	AMHD Utilization Mgmt Spclt (94228H)	Y	SRNA	13	T	A	1.00	52,000	1.00	53,364
HTH495HB	2/27/2013	117295	AMHD Res Mgmt & Dev Spclt (91288H)	Y	SRNA	13	T	A	1.00	39,000	1.00	53,352
HTH495HB	10/9/2012	117403	AMHD Business Compl Spclt (91244H)	Y	SRNA	13	T	A	1.00	48,000	1.00	64,920
HTH495HB	4/1/2013	117597	AMHD Clerk Typist (91281H)	Y	SRNA	03	T	A	1.00	39,000	1.00	37,044
HTH495HB	10/28/2011	118168	AMHD RMD Office Assistant (94221H)	Y	SRNA	03	T	A	1.00	48,000	1.00	35,064
HTH495HB	9/15/2011	119433	CORE MIS App Inter-Context Mgt (92238H)	Y	SRNA	13	T	A	1.00	45,576	1.00	72,252
HTH495HB	10/10/2012	119435	CORE Research Evaluation Database Spclt (92232H)	Y	SRNA	13	T	A	1.00	42,132	1.00	43,812
HTH495HB	7/10/2013	120273	MHTG-ITISC Grant Eval Spclt (92247H)	Y	SRNA	13	T	P	1.00	43,000	1.00	60,000
HTH495HB	9/16/2011	120274	MHTG-ITISC Grant Eval Spclt (92246H)	Y	SRNA	13	T	P	1.00	62,035	1.00	65,004
HTH495HB	11/1/2012	28985	Personnel Mgmt Specialist IV	N	SR22	73	P	A	1.00	60,024	1.00	45,576
HTH495HB	10/14/2011	111429	Accountant III	N	SR20	13	P	A	1.00	47,412	1.00	62,424
HTH495HB	8/20/2013	111758	Accountant III	N	SR20	13	P	A	1.00	42,132	1.00	47,400
HTH495HB	5/1/2012	112059	Office Assistant III	N	SR08	03	P	A	1.00	25,668	1.00	26,700

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HTH495HB	11/28/2011	112664	Office Assistant III	N	SR08	03	P	A	1.00	25,668	1.00	28,836
HTH495HB	10/15/2012	116957	Office Assistant III	N	SR08	03	P	A	1.00	29,712	1.00	26,700
HTH495HC	5/8/2012	119371	CORE Monitoring Coordinator (90003H)	Y	SRNA	13	T	A	1.00	62,424	1.00	80,004
HTH495HC	6/3/2013	119381	CORE Research Statistician (92241H)	Y	SRNA	13	T	A	1.00	45,576	1.00	78,000
HTH495HC	2/27/2013	119382	CORE Research Statistician (92240H)	Y	SRNA	13	T	A	1.00	45,576	1.00	80,004
HTH501CQ	10/1/2013	120796	Program Specialist IV(SW IV)	N	SR22	13	P	A	1.00	47,448	1.00	51,300
HTH501JS	12/16/2011	118381	Social Worker III	N	SR20	13	T	A	0.50	21,066	0.50	43,812
HTH501KB	4/16/2012	120341	DDD Quality Assurance Officer (97638H)	Y	SRNA	13	P	A	1.00	65,000	0.50	65,712
HTH501CQ	8/14/2012	41490	Human Svcs Prof IV	N	SR22	13	P	A	1.00	55,500	1.00	53,364
HTH501CQ	3/20/2013	116336	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	49,308
HTH501CU	6/1/2012	2325	Secretary III	N	SR16	63	P	A	1.00	46,176	1.00	36,516
HTH501CU	9/30/2013	10539	Account Clerk II	N	SR08	03	P	A	1.00	33,756	1.00	25,668
HTH501CU	1/2/2013	24991	Accountant III	N	SR20	13	P	A	1.00	60,024	1.00	43,812
HTH501CV	9/28/2011	112748	Office Assistant III	N	SR08	3	P	A	1.00	31,212	1.00	33,756
HTH501ED	5/28/2013	15648	Dental Assistant II	N	SR08	3	P	A	1.00	26,700	1.00	25,668
HTH501ED	9/3/2013	19281	Dentist VI	N	SR26	13	P	A	1.00	62,424	1.00	82,128
HTH501ED	8/23/2013	26642	Dental Health Program Manager	N	EM06	35	P	A	1.00	86,628	1.00	103,200
HTH501JA	11/1/2013	4472	Secretary III	N	SR16	63	P	A	1.00	37,968	1.00	44,412
HTH501JA	11/17/2011	11567	Public Health Program Manager	N	EM05	35	P	A	1.00	71,760	1.00	90,360
HTH501JA	9/5/2012	120411	Human Svcs Prof IV (Progam Specialist IV)	N	SR22	13	P	A	1.00	45,064	1.00	53,364
HTH501JA	4/23/2012	120412	Social Worker IV (Program Specialist IV)	N	SR22	13	P	A	1.00	40,071	1.00	70,188
HTH501JE	1/16/2013	120652	Human Svcs Prof IV	N	SR22	13	P	A	1.00	50,707	1.00	70,188
HTH501JE	1/2/2013	120653	Human Svcs Prof IV	N	SR22	13	P	A	1.00	46,877	1.00	70,188
HTH501JN	11/1/2012	120586	Human Svcs Prof IV (Program Specialist IV)	N	SR22	13	P	B	1.00	57,046	1.00	70,188
HTH501JO	6/26/2012	2377	Social Service Assistant IV	N	SR11	03	P	A	1.00	32,424	1.00	42,684
HTH501JO	5/31/2013	10296	Registered Nurse III	N	SR20	09	P	A	1.00	81,216	1.00	90,036
HTH501JO	6/26/2013	10777	Social Worker III	N	SR20	13	P	A	1.00	49,332	1.00	43,812
HTH501JO	1/1/2013	25118	Registered Nurse III	N	SR20	09	P	A	1.00	68,736	1.00	83,616
HTH501JO	7/2/2013	27361	Social Worker IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400
HTH501JO	10/2/2012	27474	Human Svcs Prof III	N	SR20	13	P	A	1.00	38,979	1.00	42,132
HTH501JO	1/27/2012	27475	Social Worker III	N	SR20	13	P	A	1.00	43,824	1.00	43,812
HTH501JO	10/7/2013	27494	Registered Nurse III	N	SR20	09	P	A	1.00	77,304	1.00	74,340
HTH501JO	7/11/2012	27504	Office Assistant IV	N	SR10	03	P	A	1.00	37,968	1.00	39,480
HTH501JO	3/19/2013	28135	Human Svcs Prof V	N	SR24	23	P	A	1.00	51,312	1.00	55,488
HTH501JO	12/26/2012	39282	Social Service Aid II	N	SR07	03	P	A	1.00	37,968	1.00	33,756
HTH501JO	10/14/2013	42138	Social Worker IV	N	SR22	13	P	A	1.00	47,412	1.00	47,400
HTH501JO	10/1/2012	48027	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH501JO	11/8/2012	48028	Human Svcs Prof III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH501JO	7/22/2013	51123	Human Svcs Prof III	N	SR20	13	P	A	1.00	43,824	1.00	43,812
HTH501JO	6/19/2013	110225	Human Svcs Prof I	N	SR16	13	P	A	1.00	42,132	1.00	37,464
HTH501JO	1/2/2013	110228	Social Worker III	N	SR20	13	P	A	1.00	47,412	1.00	42,132
HTH501JO	4/30/2012	110229	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH501JO	11/16/2012	111436	Human Svcs Prof V	N	SR24	23	P	A	1.00	67,488	1.00	70,188
HTH501JO	10/1/2012	112742	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400

Department of Health
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH501JO	8/1/2012	112749	Social Worker IV	N	SR22	13	P	A	1.00	51,312	1.00	47,400
HTH501JO	2/1/2012	112938	Human Svcs Prof IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400
HTH501JO	10/16/2012	112977	Social Worker III	N	SR20	13	P	A	1.00	43,824	1.00	45,576
HTH501JO	10/1/2012	117405	Office Assistant III	N	SR08	03	P	A	1.00	27,756	1.00	25,668
HTH501JO	10/16/2012	117406	Secretary II	N	SR14	03	P	A	1.00	32,424	1.00	37,968
HTH501JO	1/4/2012	118399	Human Svcs Prof V	N	SR24	23	P	A	1.00	55,500	1.00	53,364
HTH501JQ	9/9/2013	15930	Human Svcs Prof IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400
HTH501JQ	2/16/2012	30048	Social Worker IV	N	SR22	13	P	A	1.00	67,488	1.00	47,400
HTH501JQ	9/6/2011	110246	Human Svcs Prof III	N	SR20	13	P	A	1.00	42,141	1.00	47,400
HTH501JQ	9/11/2013	112990	Human Svcs Prof III	N	SR20	13	P	A	1.00	53,352	1.00	43,812
HTH501JR	5/2/2012	12497	Human Svcs Prof V	N	SR24	23	P	A	1.00	67,488	1.00	67,512
HTH501JR	10/15/2012	21733	Human Svcs Prof IV	N	SR22	13	P	A	1.00	57,708	1.00	47,400
HTH501JR	2/22/2012	117840	Human Svcs Prof IV	N	SR22	13	P	A	1.00	24,246	1.00	47,400
HTH501JS	3/27/2012	27366	Human Svcs Prof III	N	SR20	13	P	A	1.00	62,424	1.00	43,812
HTH501JS	4/17/2012	43114	Social Worker IV	N	SR22	13	P	A	1.00	49,332	1.00	47,400
HTH501JS	5/28/2013	110234	Human Svcs Prof III	N	SR20	13	P	A	1.00	43,824	1.00	43,812
HTH501JS	12/11/2012	113191	Office Assistant III	N	SR08	03	P	A	1.00	28,836	1.00	26,700
HTH501KB	9/3/2013	27809	Personnel Clerk IV	N	SR11	63	P	A	1.00	26,700	1.00	28,836
HTH501KB	8/5/2013	35629	Research Statistician IV	N	SR22	13	P	A	1.00	45,576	1.00	57,720
HTH501KB	3/21/2012	38590	Secretary IV	N	SR18	63	P	A	1.00	44,412	1.00	58,440
HTH501KB	8/16/2012	44967	Secretary II	N	SR14	63	P	A	1.00	32,424	1.00	41,040
HTH501KB	8/7/2013	116351	Data Processing User Supp Tech	N	SR15	03	P	A	1.00	37,968	1.00	42,684
HTH501KB	11/16/2012	120215	Information Technol Spclt IV	N	SR22	13	P	A	1.00	38,952	1.00	47,400
HTH501KB	10/16/2012	120647	Planner V	N	SR24	13	P	A	1.00	55,500	1.00	53,364
HTH520AI	10/22/2013	101829	FACS Access Coordinator	Y	SRNA	13	T	A	1.00	60,024	1.00	62,424
HTH520AI	4/16/2012	120354	DCAB Program Support Technician	Y	SRNA	03	T	A	1.00	26,951	1.00	25,668
HTH560KC	1/3/2013	120549	Hospital Billing Clerk I	N	SR09	03	P	B	1.00	30,036	1.00	30,036
HTH560GI	8/1/2012	120416	Breastfeeding Peer Counselor Coordinator	Y	SRNA	13	T	N	1.00	42,132	1.00	42,132
HTH560GI	7/16/2012	120417	Breastfeeding Peer Counselor	Y	SRNA	10	T	N	1.00	30,876	1.00	31,860
HTH560CW	12/18/2012	119306	Program Specialist V	N	SR24	13	P	A	1.00	81,972	1.00	62,424
HTH560KC	10/9/2012	120285	RCHIT Rural Comm Hlth Coord (50176)	Y	SRNA	13	T	P	1.00	45,576	1.00	64,980
HTH560CF	11/26/2012	120555	Prep Project Coordinator	Y	SRNA	13	T	P	1.00	45,576	1.00	47,400
HTH560CT	3/28/2013	120575	MIECHV Research Analyst (93819H)	Y	SRNA	13	T	P	1.00	60,024	1.00	64,116
HTH560CT	12/17/2012	120576	MIECHV Contract Specialist	Y	SRNA	13	T	P	1.00	57,708	1.00	59,304
HTH560CT	1/2/2013	120577	MIECHV Contract Specialist	Y	SRNA	13	T	P	1.00	57,708	1.00	59,304
HTH560CT	11/29/2012	120579	MIECHV Statistics Clerk	Y	SRNA	03	T	P	1.00	35,064	1.00	34,692
HTH560CT	3/28/2013	120581	MIECHV Office Assistant	Y	SRNA	03	T	P	1.00	35,064	1.00	26,364
HTH560CC	3/22/2012	3227	Secretary III	N	SR16	63	P	N	1.00	27,006	1.00	46,176
HTH560CC	3/1/2013	3227	Secretary III	N	SR16	63	P	N	1.00	27,006	1.00	46,176
HTH560CC	12/20/2011	10263	Human Svcs Prof III	N	SR20	13	P	A	1.00	42,132	1.00	45,576
HTH560CC	2/14/2012	15938	Social Worker IV	N	SR22	13	P	A	1.00	67,488	1.00	45,576
HTH560CC	10/25/2011	37382	Registered Nurse V	N	SR24	09	P	B	1.00	96,876	1.00	110,088
HTH560CC	3/16/2012	38232	Registered Nurse IV	N	SR22	09	P	A	1.00	85,248	1.00	101,784
HTH560CC	4/3/2012	40907	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	53,364

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HTH560CC	9/17/2012	41997	Office Assistant III	N	SR08	03	T	A	0.50	14,418	0.50	13,350
HTH560CC	2/14/2012	42804	Office Assistant III	N	SR08	03	P	B	1.00	33,756	1.00	26,700
HTH560CC	2/20/2013	117966	Children & Yuth Prgm Spclt V	N	SR24	13	P	B	1.00	51,312	1.00	53,364
HTH560CC	2/1/2012	118547	Medical Record Technician V	N	SR11	03	P	B	1.00	31,212	1.00	30,036
HTH560CC	12/16/2011	118548	Medical Record Technician VI	N	SR13	03	P	B	1.00	31,212	1.00	35,064
HTH560CC	11/7/2012	118846	Registered Nurse IV	N	SR22	09	T	B	1.00	75,780	1.00	92,208
HTH560CC	7/16/2013	118948	Office Assistant III	N	SR08	03	P	A	0.50	12,834	0.50	12,834
HTH560CF	10/24/2013	52064	Children & Yuth Prgm Spclt IV	N	SR22	13	P	N	1.00	47,412	1.00	45,576
HTH560CG	1/19/2012	24854	Social Worker IV	N	SR22	13	P	A	1.00	62,424	1.00	47,400
HTH560CG	10/29/2012	49086	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH560CG	3/11/2013	49091	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH560CG	8/20/2012	49795	Secretary II	N	SR14	03	P	N	1.00	35,064	1.00	33,756
HTH560CG	12/1/2011	50140	Human Svcs Prof I	N	SR16	13	P	N	1.00	42,132	1.00	38,988
HTH560CG	6/12/2013	50146	Physical Therapist III	N	SR20	13	P	A	1.00	60,024	1.00	53,268
HTH560CG	4/1/2013	50150	Special Education Teacher III	N	SR20	13	P	A	1.00	42,132	1.00	51,312
HTH560CG	9/26/2011	50209	Social Worker III	N	SR20	13	P	A	1.00	45,576	1.00	43,812
HTH560CG	9/16/2013	50544	Social Worker IV	N	SR22	13	P	A	1.00	51,312	1.00	45,576
HTH560CG	1/23/2012	50559	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH560CG	4/3/2013	110298	Social Worker IV	N	SR22	13	P	A	1.00	45,576	1.00	47,400
HTH560CG	11/1/2013	110676	Children & Yuth Prgm Spclt V	N	SR24	13	P	N	1.00	51,314	1.00	53,364
HTH560CG	10/22/2013	112612	Children & Yuth Prgm Spclt IV	N	SR22	13	P	N	1.00	53,352	1.00	47,400
HTH560CG	4/10/2012	112759	Human Svcs Prof III	N	SR20	13	P	A	1.00	47,412	1.00	43,812
HTH560CG	3/27/2012	112999	Occupational Therapist III	N	SR20	13	P	A	1.00	49,332	1.00	49,908
HTH560CG	10/24/2012	113000	Human Svcs Prof III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH560CG	3/27/2012	113002	Human Svcs Prof III	N	SR20	13	P	A	1.00	45,576	1.00	43,812
HTH560CG	6/18/2012	113003	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	43,812
HTH560CG	10/17/2011	113005	Social Worker III	N	SR20	13	P	A	1.00	42,132	1.00	57,708
HTH560CG	8/28/2012	118429	General Professional IV	N	SR22	13	P	N	1.00	47,412	1.00	47,400
HTH560CG	8/8/2012	118859	Social Worker II	N	SR18	13	T	A	1.00	38,988	1.00	38,988
HTH560CG	1/31/2013	119193	Human Svcs Prof IV	N	SR22	13	P	A	1.00	45,576	1.00	47,412
HTH560CK	5/30/2012	5087	Public Health Program Manager	N	EM05	35	P	A	1.00	71,760	1.00	71,760
HTH560CW	8/21/2012	15242	Registered Nurse IV	N	SR22	09	P	N	1.00	44,784	1.00	101,784
HTH560CW	9/28/2011	117164	Accountant III	N	SR20	13	P	N	1.00	45,576	1.00	43,812
HTH560GI	2/1/2012	24028	WIC Nutrition Aid	N	HE04	10	P	N	1.00	32,736	1.00	34,836
HTH560GI	2/1/2012	28047	WIC Nutrition Aid	N	HE04	10	P	N	1.00	32,736	1.00	34,836
HTH560GI	5/1/2013	35049	Public Health Nutritionist II	N	SR18	13	P	N	1.00	43,824	1.00	40,548
HTH560GI	1/3/2012	35985	Public Health Nutritionist III	N	SR20	13	P	N	1.00	43,824	1.00	42,732
HTH560GI	7/1/2011	36548	Public Health Nutritionist II	N	SR18	13	P	N	1.00	49,332	1.00	40,548
HTH560GI	3/16/2012	36914	WIC Nutrition Aid	N	HE04	10	P	N	1.00	38,604	1.00	34,836
HTH560GI	4/11/2013	38653	Office Assistant III	N	SR08	03	P	N	1.00	27,756	1.00	26,700
HTH560GI	5/3/2012	38654	Office Assistant III	N	SR08	03	P	N	1.00	31,212	1.00	27,756
HTH560GI	3/16/2012	39154	Public Health Nutritionist II	N	SR18	13	P	N	1.00	42,132	1.00	40,549
HTH560GI	11/14/2011	41368	Office Assistant II	N	SR06	03	P	N	1.00	30,036	1.00	24,648
HTH560GI	1/7/2013	41920	Office Assistant II	N	SR06	03	P	N	1.00	24,648	1.00	24,648

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HTH560GI	4/26/2012	43272	WIC Nutrition Assistant	N	HE06	10	P	N	1.00	32,736	1.00	37,212
HTH560GI	1/9/2012	44700	Office Assistant II	N	SR06	03	P	N	1.00	23,688	1.00	24,648
HTH560GI	2/13/2013	50503	Personnel Mgmt Specialist I	N	SR16	73	P	N	1.00	42,132	1.00	39,480
HTH560GI	10/2/2012	50504	Public Health Adm Officer V	N	SR24	13	P	N	1.00	57,708	1.00	53,364
HTH560GI	7/1/2013	50505	Secretary II	N	SR14	63	P	N	1.00	41,040	1.00	32,424
HTH560GI	4/24/2013	110728	Public Health Adm Officer III	N	SR20	13	P	N	1.00	43,824	1.00	43,812
HTH560KC	11/22/2011	2983	Secretary IV	N	SR18	63	P	A	1.00	48,048	1.00	60,744
HTH560KC	7/22/2013	28778	Office Assistant III	N	SR08	03	P	A	1.00	25,668	1.00	25,668
HTH560KC	6/29/2012	44164	Registered Nurse V	N	SR24	29	P	A	1.00	88,656	1.00	102,228
HTH560KC	8/16/2011	110210	Public Health Administrator	N	EM08	35	P	A	1.00	113,664	1.00	92,868
HTH560KC	10/22/2012	116632	Office Assistant II	N	SR06	03	T	N	0.50	12,324	0.50	12,324
HTH560KC	9/5/2012	117194	Hospital Billing Clerk I	N	SR09	03	T	B	1.00	26,707	1.00	26,700
HTH560KC	5/1/2013	117195	Hospital Billing Clerk I	N	SR09	63	T	B	1.00	28,836	1.00	26,700
HTH610FL	12/16/2011	42264	Secretary III	N	SR16	63	P	A	1.00	51,311	1.00	42,684
HTH610FL	5/1/2012	51109	Personnel Mgmt Specialist IV	N	SR22	73	P	B	1.00	55,500	1.00	53,352
HTH610FN	11/1/2012	05419	Vector Control Inspector II	N	SR13	03	P	A	1.00	42,191	1.00	31,212
HTH610FP	5/7/2012	36220	Office Assistant III	N	SR08	03	P	A	1.00	32,068	1.00	26,700
HTH610FP	10/1/2012	42249	Food & Drug Inspector III	N	SR20	13	P	A	1.00	41,633	1.00	42,132
HTH610FQ	2/20/2013	02981	Secretary II	N	SR14	03	P	A	1.00	47,435	1.00	36,516
HTH610FQ	9/17/2013	03181	Sanitarian III	N	SR20	13	P	A	1.00	40,025	1.00	42,132
HTH610FQ	2/6/2012	03182	Sanitarian II	N	SR18	13	P	A	1.00	38,521	1.00	38,988
HTH610FQ	3/16/2012	03189	Sanitarian V	N	SR24	23	P	A	1.00	72,162	1.00	57,708
HTH610FQ	5/1/2012	03192	Sanitarian IV	N	SR22	13	P	A	1.00	48,746	1.00	53,352
HTH610FQ	7/22/2013	03196	Sanitarian IV	N	SR22	13	P	A	1.00	64,114	1.00	45,576
HTH610FQ	11/26/2012	03210	Sanitarian I	N	SR16	13	P	A	1.00	50,684	1.00	36,024
HTH610FQ	11/16/2012	03211	Sanitarian II	N	SR18	13	P	A	1.00	43,297	1.00	38,988
HTH610FQ	3/2/2012	03214	Office Assistant III	N	SR08	03	P	A	1.00	28,534	1.00	31,212
HTH610FQ	2/1/2012	04624	Secretary II	N	SR14	03	P	A	1.00	47,435	1.00	42,684
HTH610FQ	6/1/2012	11341	Sanitarian II	N	SR18	13	P	A	1.00	61,674	1.00	38,988
HTH610FQ	1/25/2012	24008	Dist Envrnmntl Hlth Prgm Chief	N	SR28	23	P	A	1.00	84,406	1.00	85,428
HTH610FQ	2/1/2012	24526	Sanitarian I	N	SR16	23	P	A	1.00	72,162	1.00	36,024
HTH610FQ	3/19/2012	31303	Sanitarian I	N	SR16	13	P	A	1.00	57,023	1.00	36,024
HTH610FQ	3/5/2012	111653	Office Assistant III	N	SR08	03	P	A	1.00	27,394	1.00	26,700
HTH610FQ	11/20/2012	120704	Sanitarian I	N	SR16	13	P	B	1.00	27,227	1.00	45,576
HTH610FQ	12/31/2012	120705	Sanitarian I	N	SR16	13	P	B	1.00	27,228	1.00	36,024
HTH610FQ	12/31/2012	120706	Sanitarian I	N	SR16	13	P	B	1.00	27,228	1.00	36,024
HTH610FQ	1/22/2013	120707	Sanitarian I	N	SR16	13	P	B	1.00	27,228	1.00	36,024
HTH610FQ	12/21/2012	120708	Sanitarian I	N	SR16	13	P	B	1.00	27,228	1.00	36,024
HTH610FQ	10/1/2013	120911	Sanitarian I	N	SR16	13	P	B	1.00	45,576	1.00	36,024
HTH610FR	9/5/2012	03080	Environmental Health Spclt V	N	SR24	13	P	A	1.00	64,114	1.00	70,224
HTH610FR	2/13/2013	03203	Environmental Health Spclt IV	N	SR22	13	P	A	1.00	48,746	1.00	49,332
HTH610FR	2/16/2012	03213	Secretary II	N	SR14	03	P	A	1.00	36,070	1.00	33,756
HTH610FR	12/1/2011	03218	Environmental Health Prgm Mgr	N	EM05	35	P	A	1.00	83,619	1.00	80,712
HTH610FR	2/13/2013	21938	Environmental Health Spclt IV	N	SR22	13	P	A	1.00	57,023	1.00	60,024

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HTH610FR	4/11/2012	21939	Environmental Health Spclt IV	N	SR22	13	P	A	1.00	41,633	1.00	45,576
HTH610FR	7/1/2013	24517	Environmental Health Spclt III	N	SR20	13	P	A	1.00	52,725	1.00	38,988
HTH610FR	8/26/2013	24521	Environmental Health Spclt III	N	SR20	13	P	A	1.00	54,823	1.00	38,988
HTH610FR	11/27/2012	26067	Environmental Health Spclt V	N	SR24	23	P	A	1.00	66,713	1.00	67,488
HTH610FR	5/1/2013	42001	Environmental Health Spclt III	N	SR20	13	P	A	1.00	40,025	1.00	57,708
HTH610FR	3/4/2013	40683	Office Assistant III	N	SR08	03	P	N	1.00	28,836	1.00	26,700
HTH710MB	12/20/2011	42293	Public Health Adm Officer V	N	SR24	73	P	A	1.00	69,392	1.00	48,744
HTH710MG	5/3/2013	21945	Chemist IV	N	SR22	13	P	A	1.00	59,303	1.00	62,424
HTH710MG	11/16/2011	40144	Laboratory Assistant III	N	SR10	03	P	A	1.00	40,550	1.00	30804
HTH710MG	8/1/2013	40151	Chemist III	N	SR20	13	P	A	1.00	48,746	1.00	43812
HTH710MG	10/8/2012	40152	Chemist III	N	SR20	13	P	A	1.00	43,297	1.00	42,132
HTH710MG	8/1/2013	47046	Chemist III	N	SR20	13	P	A	1.00	40,025	1.00	43,812
HTH710MI	12/20/2011	19646	Microbiologist IV	N	SR22	13	P	A	1.00	64,114	1.00	45,036
HTH710MJ	6/18/2012	03362	Microbiologist IV	N	SR22	13	P	A	1.00	64,114	1.00	45,576
HTH710MJ	3/19/2012	03722	Office Assistant III	N	SR08	03	P	A	1.00	30,803	1.00	25,668
HTH710MJ	1/17/2012	22131	Laboratory Assistant II	N	SR08	03	P	A	1.00	25,365	1.00	25,668
HTH710MK	9/17/2012	10389	Laboratory Assistant III	N	SR10	03	P	A	1.00	27,394	1.00	27,756
HTH710MM	8/1/2012	24088	Laboratory Assistant II	N	SR08	03	P	A	1.00	26,360	1.00	25,668
HTH720MP	8/3/2012	8628	Secretary III	N	SR16	03	P	A	1.00	44,412	1.00	41,040
HTH720MP	7/23/2013	8634	Secretary II	N	SR14	03	P	A	1.00	37,968	1.00	32,424
HTH720MP	11/1/2013	13207	Registered Nurse V	N	SR24	09	P	A	1.00	96,876	1.00	110,088
HTH720MP	10/23/2012	15030	Secretary II	N	SR14	03	P	N	1.00	-	1.00	36,516
HTH720MP	9/20/2013	15095	Office Assistant III	N	SR08	03	P	N	1.00	-	1.00	25,668
HTH720MP	11/26/2012	37265	Registered Nurse IV	N	SR22	09	P	A	1.00	94,104	1.00	92,208
HTH720MP	2/6/2012	37400	Registered Nurse IV	N	SR22	09	P	A	1.00	85,248	1.00	94,512
HTH720MP	3/9/2012	46846	Registered Nurse V	N	SR24	29	P	A	1.00	16,395	1.00	102,228
HTH720MP	9/9/2013	48030	Registered Nurse V	N	SR24	09	P	N	1.00	-	1.00	88,656
HTH720MP	12/13/2011	119133	Public Health Adm Officer IV	N	SR22	13	P	A	1.00	9,115	1.00	49,308
HTH720MP	7/29/2013	120459	Registered Nurse VI	N	SR26	29	P	P	1.00	-	1.00	95,892
HTH730MQ	10/16/2013	120994	Trauma System Public Heath Educator	Y	SRNA	13	T	B	-	-	1.00	47,412
HTH730MQ	10/16/2013	120995	Trauma System Office Assistant	Y	SRNA	03	T	B	-	-	1.00	33,756
HTH730MQ	10/16/2013	120996	Epidemiologist IV	Y	SRNA	13	T	B	-	-	1.00	82,128
HTH730MQ	10/16/2013	120997	Trauma System Public Heath Educator	Y	SRNA	13	T	B	-	-	1.00	49,332
HTH730MQ	7/15/2013	119134	State Trauma Program Accountant	Y	SRNA	13	T	B	1.00	51,312	1.00	45,576
HTH730MQ	6/4/2012	119163	State Trauma Program Coordinator	Y	SRNA	09	T	B	1.00	96,300	1.00	120,000
HTH730MT	11/1/2011	41807	Public Health Educator V	N	SR24	13	P	A	1.00	75,960	1.00	55,488
HTH730MT	5/20/2013	117781	Public Health Educator III	N	SR20	13	T	N	1.00	47,412	1.00	43,812
HTH760MS	8/31/2012	2993	Clerical Supervisor III	N	SR14	04	P	A	1.00	47,435	1.00	32424
HTH760MS	6/4/2012	8810	Clerical Supervisor II	N	SR12	04	P	A	1.00	36,070	1.00	33756
HTH760MS	7/3/2013	10096	Office Assistant III	N	SR08	03	P	A	1.00	24,385	1.00	25668
HTH760MS	1/2/2013	17469	Office Assistant IV	N	SR10	03	P	A	1.00	29,651	1.00	27756
HTH760MS	7/1/2013	26345	Office Assistant III	N	SR08	03	P	A	1.00	36,070	1.00	25668
HTH760MS	11/1/2011	38977	Office Assistant III	N	SR08	03	P	A	0.50	13,697	0.50	24384
HTH760MS	6/17/2013	40498	Office Assistant IV	N	SR10	03	P	A	1.00	29,651	1.00	32424

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HTH760MS	9/10/2013	120381	Office Assistant IV	N	SR10	03	T	A	1.00	26,368	1.00	27756
HTH760MS	8/7/2013	120383	Office Assistant IV	N	SR10	03	T	A	1.00	26,368	1.00	27756
HTH840FE	12/16/2011	03184	Secretary III	N	SR16	63	P	A	1.00	49,339	1.00	39,480
HTH840FE	8/1/2013	118604	Environmental Health Spclt IV	N	SR22	13	P	N	1.00	12,182	1.00	70,188
HTH840FF	5/16/2013	03219	Engineering Program Mgr	N	EM07	35	P	A	1.00	102,851	1.00	104,880
HTH840FF	11/20/2012	12042	Secretary II	N	SR14	03	P	A	1.00	47,435	1.00	41,040
HTH840FF	8/23/2013	12395	Engineer V	N	SR26	23	P	B	1.00	88,848	1.00	70,188
HTH840FF	6/5/2012	21926	Environmental Health Spclt III	N	SR20	13	P	B	1.00	67,488	1.00	47,400
HTH840FF	8/1/2013	40294	Engineer V	N	SR26	13	P	B	1.00	73,044	1.00	70,188
HTH840FF	11/16/2012	40295	Engineer III	N	SR22	13	P	B	1.00	62,424	1.00	47,400
HTH840FF	2/16/2012	50729	Environmental Health Spclt II	N	SR18	13	P	B	1.00	47,412	1.00	42,132
HTH840FF	11/4/2013	106921	Environmental Ombudsman	Y	SRNA	13	P	B	1.00	64,896	1.00	64,896
HTH840FF	10/1/2013	110666	Engineer III	N	SR22	13	P	B	1.00	45,576	1.00	47,400
HTH840FF	9/30/2013	120338	Secretary II	N	SR14	03	P	B	1.00	32,424	1.00	44,412
HTH840FG	6/27/2013	10845	Office Assistant III	N	SR08	03	P	N	1.00	25,668	1.00	25,668
HTH840FG	11/16/2011	19285	Secretary II	N	SR14	03	P	A	1.00	47,435	1.00	36,516
HTH840FG	11/3/2011	19645	Engineer VI	N	SR28	23	P	A	1.00	72,162	1.00	70,188
HTH840FG	2/22/2012	26613	Engineer III	N	SR22	13	P	A	1.00	57,023	1.00	45,576
HTH840FG	8/20/2013	44616	Environmental Health Spclt IV	N	SR22	13	P	A	1.00	64,114	1.00	47,400
HTH840FG	11/16/2011	44617	Environmental Health Spclt IV	N	SR22	13	P	A	1.00	64,114	1.00	51,300
HTH840FG	9/23/2013	101101	Public Participation Coordinator	Y	SRNA	13	P	N	1.00	51,312	1.00	51,312
HTH840FG	6/18/2012	110558	Environmental Health Spclt II	N	SR18	13	P	N	1.00	47,412	1.00	40,548
HTH840FG	6/1/2012	111448	Engineer IV	N	SR24	13	P	N	1.00	51,312	1.00	62,424
HTH840FG	2/1/2012	112458	Engineer V	N	SR26	13	P	N	1.00	55,500	1.00	67,512
HTH840FG	7/1/2013	120860	Engineer II	N	SR20	13	P	U	1.00	48,744	1.00	43,812
HTH840FG	10/15/2013	120861	Engineer III	N	SR22	13	P	U	1.00	48,744	1.00	47,400
HTH840FG	12/7/2011	111851	TMDL Coordinator	Y	SRNA	13	T	N	1.00	62,424	1.00	45,576
HTH840FH	4/16/2012	28100	Secretary II	N	SR14	03	P	N	1.00	49,932	1.00	42,684
HTH840FH	5/16/2013	42864	Geologist II	N	SR28	13	P	W	1.00	85,428	1.00	73,044
HTH840FH	9/28/2012	117292	Information Technol Spclt IV	N	SR22	13	P	W	1.00	45,576	1.00	49,308
HTH840FH	6/17/2013	119333	Environmental Health Spclt IV	N	SR22	13	P	N	1.00	-	1.00	45,576
HTH840FJ	9/27/2011	41363	Office Assistant III	N	SR08	03	P	P	1.00	23,688	1.00	26,700
HTH840FJ	7/12/2012	43933	Environmental Health Spclt III	N	SR20	13	P	P	1.00	43,824	1.00	43,812
HTH840FJ	12/6/2012	49021	Office Assistant III	N	SR08	03	P	N	1.00	12,324	1.00	26,700
HTH840FJ	1/3/2013	49808	Environmental Health Spclt IV	N	SR22	13	P	B	1.00	43,824	1.00	55,488
HTH840FJ	11/26/2012	52016	Office Assistant III	N	SR08	03	P	B	1.00	25,668	1.00	26,700
HTH840FJ	1/4/2012	102455	Solid Waste Management Coord	Y	SRNA	73	P	B	1.00	62,424	1.00	75,960
HTH840FJ	9/19/2012	102962	UST Public Participation Coord	Y	SRNA	13	P	P	1.00	45,000	1.00	55,488
HTH840FJ	3/16/2012	103001	Recycling Coordinator	Y	SRNA	13	T	B	1.00	53,172	1.00	55,296
HTH840FJ	7/1/2013	117142	Environmental Health Spclt II	N	SR18	13	P	B	1.00	38,988	1.00	40,548
HTH840FJ	5/13/2013	117146	Account Clerk II	N	SR08	03	P	B	1.00	28,836	1.00	25,668
HTH840FJ	5/6/2013	117758	Environmental Health Spclt III	N	SR20	13	P	B	1.00	42,132	1.00	43,812
HTH840FJ	5/30/2013	117759	Environmental Health Spclt II	N	SR18	13	P	B	1.00	38,988	1.00	40,548
HTH840FJ	8/16/2011	118596	Environmental Health Spclt IV	N	SR22	13	T	N	1.00	23,706	1.00	47,400

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HTH840FJ	1/4/2012	37489	Environmental Health Spclt IV	N	SR22	13	P	W	1.00	-	1.00	47,412
HTH840FJ	7/23/2012	117761	Planner IV	N	SR22	13	P	B	1.00	45,576	1.00	47,400
HTH840FK	5/16/2013	03212	Engineering Program Mgr	N	EM07	35	P	A	1.00	79,390	1.00	90,360
HTH840FK	12/1/2011	25580	Engineer V	N	SR26	13	P	W	1.00	73,044	1.00	64,920
HTH840FK	8/1/2013	34401	Engineer VI	N	SR28	23	P	W	1.00	78,984	1.00	92,400
HTH840FK	11/1/2012	45716	Office Assistant III	N	SR08	03	P	A	1.00	30,803	1.00	26,700
HTH840FK	9/17/2012	45889	Engineer III	N	SR22	13	P	A	1.00	61,674	1.00	47,400
HTH849FB	11/1/2013	23962	Secretary II	N	SR14	63	P	A	1.00	33,311	1.00	32,424
HTH849FB	7/25/2012	120213	Accountant IV	N	SR22	13	P	W	1.00	45,576	1.00	47,400
HTH849FC	1/23/2012	23812	Planner VI	N	SR26	13	P	N	1.00	78,984	1.00	57,720
HTH849FC	3/1/2012	24204	Secretary II	N	SR14	03	P	N	1.00	39,480	1.00	37,968
HTH849FC	11/4/2013	102493	Public Participation Coordinator	Y	SRNA	13	P	N	1.00	51,312	1.00	64,896
HTH849FD	1/4/2012	44834	Environmental Health Spclt IV	N	SR22	13	P	A	1.00	54,823	1.00	49,308
HTH849FD	12/4/2012	46057	Office Assistant III	N	SR08	03	P	P	1.00	53,352	1.00	26,700
HTH849FD	1/4/2012	48055	Environmental Health Spclt IV	N	SR22	13	P	P	1.00	45,576	1.00	47,400
HTH849FD	12/31/2012	48059	Environmental Health Spclt III	N	SR20	13	P	W	1.00	42,132	1.00	43,812
HTH849FD	3/1/2012	52076	Office Assistant III	N	SR08	03	P	W	1.00	31,212	1.00	26,700
HTH849FD	10/3/2013	118268	Office Assistant III	N	SR08	03	T	P	-	-	1.00	25,668
HTH849FD	1/10/2012	48056	Environmental Health Spclt III	N	SR20	13	P	W	1.00	36,999	1.00	45,576
HTH849FD	6/29/2012	43628	Environmental Health Spclt III	N	SR20	13	P	P	1.00	47,412	1.00	42,132
HTH850FS	11/10/2011	34588	Planner V	N	SR24	13	P	A	1.00	48,746	1.00	53,352
HTH850FS	10/9/2012	35898	Planner III	N	SR20	13	P	A	1.00	45,041	1.00	42,132
HTH850FS	6/21/2013	39881	Secretary II	N	SR14	03	P	A	1.00	40,550	1.00	33,756
HTH850FS	5/16/2013	101289	DIRECTOR, (OEQC)	Y	SRNA	93	P	A	1.00	80,746	1.00	88,392
HTH904AJ	11/28/2011	120259	LTC Community Living Prog Splt	Y	SRNA	13	T	N	1.00	50,004	1.00	50,004
HTH904AJ	10/15/2012	120407	Lifespan Respite Care Proj Coord	Y	SRNA	13	T	N	1.00	50,004	1.00	50,004
HTH904AJ	8/20/2013	9766	Secretary III	N	SR16	63	P	A	0.35	13,818	0.35	12,781
HTH904AJ	8/20/2013	9766	Secretary III	N	SR16	63	P	N	0.65	25,662	0.65	23,735
HTH904AJ	2/1/2012	27598	Accountant IV	N	SR22	13	P	A	0.35	17,266	0.35	17,955
HTH904AJ	2/1/2012	27598	Accountant IV	N	SR22	13	P	N	0.65	32,066	0.65	33,345
HTH904AJ	1/9/2013	36562	Office Assistant III	N	SR08	03	P	A	0.50	12,834	0.50	16,878
HTH904AJ	1/9/2013	36562	Office Assistant III	N	SR08	03	P	A	0.50	12,834	0.50	16,878
HTH904AJ	5/1/2013	41929	Program Specialist (Aging) IV	N	SR22	13	P	A	0.15	7,697	0.15	7,110
HTH904AJ	5/1/2013	41929	Program Specialist (Aging) IV	N	SR22	13	P	N	0.85	7,697	0.85	40,290
HTH904AJ	6/19/2013	110432	Program Specialist (Aging) III	N	SR20	13	P	A	0.50	28,854	0.50	21,066
HTH904AJ	6/19/2013	110432	Program Specialist (Aging) III	N	SR20	13	P	N	0.50	28,854	0.50	21,066
HTH904AJ	10/1/2013	110939	Program Specialist (Aging) IV	N	SR22	13	P	A	1.00	47,412	1.00	45,576
HTH904AJ	12/6/2011	117923	Program Specialist (Aging) IV	N	SR22	13	P	A	0.50	22,788	0.50	25,656
HTH904AJ	12/6/2011	117923	Program Specialist (Aging) IV	N	SR22	13	P	N	0.50	22,788	0.50	25,656
HTH904AJ	10/22/2012	120218	LTC Disability Program Specialist	Y	SRNA	13	T	N	1.00	50,000	1.00	50,004
HTH905AH	12/4/2012	27827	Social Worker V	N	SR24	13	P	N	1.00	60,024	1.00	60,012
HTH905AH	8/16/2012	35118	Prgm Spclt (Devlpmtl Disab) IV	N	SR22	13	P	N	0.50	25,656	0.50	23,700
HTH905AH	8/16/2012	45115	Prgm Spclt (Devlpmtl Disab) IV	N	SR22	13	P	A	0.50	24,666	0.50	23,700
HTH905AH	9/25/2013	45718	Prgm Spclt (Devlpmtl Disab) IV	N	SR22	13	P	A	1.00	60,024	1.00	47,400

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HTH905AH	10/15/2012	118735	Prgm Spclt (Devlpmtl Disab) IV	N	SR22	13	T	A	1.00	42,144	1.00	47,400
HTH907AG	11/1/2012	112996	BTP DPSA III	Y	SRNA	13	T	N	1.00	30,000	1.00	43,680
HTH907AG	12/20/2011	118810	Information Technol Spclt IV	N	SR22	13	P	A	1.00	40,508	1.00	64,920
HTH907AG	3/20/2013	120260	Data Processing User Supp Tech	N	SR15	03	T	A	1.00	46,200	1.00	33,756
HTH907AG	5/14/2013	120261	Data Processing User Supp Tech	N	SR15	03	T	A	1.00	46,200	1.00	33,756
HTH907AP	2/20/2013	120298	Core Performance Improvement Mgr (93250H)	Y	SRNA	13	T	P	1.00	60,000	1.00	75,000
HTH907AA	10/16/2012	41919	Office Assistant III	N	SR08	03	P	A	1.00	25,667	1.00	26,700
HTH907AB	9/27/2011	913	Account Clerk V	N	SR15	03	P	A	1.00	51,936	1.00	42,684
HTH907AB	11/7/2011	915	Secretary I	N	SR12	03	P	A	1.00	35,064	1.00	31,212
HTH907AB	10/22/2012	2178	Pre Audit Clerk I	N	SR11	03	P	A	1.00	31,212	1.00	30,036
HTH907AB	4/9/2013	2338	Pre Audit Clerk II	N	SR13	03	P	A	1.00	29,936	1.00	33,756
HTH907AB	6/21/2013	2976	Pre Audit Clerk I	N	SR11	03	P	A	1.00	30,036	1.00	30,036
HTH907AB	8/30/2012	3716	Pre Audit Clerk I	N	SR11	03	P	A	1.00	28,836	1.00	30,036
HTH907AB	12/3/2012	7506	Pre Audit Clerk I	N	SR11	03	P	A	1.00	30,036	1.00	30,036
HTH907AB	11/1/2012	15127	Pre Audit Clerk II	N	SR13	03	P	A	1.00	32,424	1.00	39,480
HTH907AB	2/2/2012	15527	Program Evaluation Analyst III	N	SR20	13	P	A	1.00	75,960	1.00	47,400
HTH907AB	6/25/2013	21756	Pre Audit Clerk I	N	SR11	03	P	A	1.00	27,387	1.00	30,036
HTH907AB	11/1/2011	22669	Accountant IV	N	SR22	13	P	A	1.00	49,332	1.00	49,308
HTH907AB	8/1/2011	22670	Program Budget Analyst VI	N	SR26	93	P	A	1.00	73,044	1.00	85,416
HTH907AB	10/25/2011	22671	Secretary I	N	SR12	03	P	A	1.00	42,684	1.00	32,424
HTH907AB	7/24/2012	23877	Program Evaluation Analyst V	N	SR24	13	P	A	1.00	67,488	1.00	60,012
HTH907AB	9/23/2013	24426	Program Evaluation Analyst III	N	SR20	13	P	A	1.00	75,960	1.00	43,812
HTH907AB	3/15/2013	24990	Pre Audit Clerk I	N	SR11	03	P	A	1.00	37,968	1.00	30,036
HTH907AB	5/20/2013	35954	Drafting Technician III	N	SR11	03	P	A	1.00	37,968	1.00	37,968
HTH907AB	12/3/2012	43276	Pre Audit Clerk I	N	SR11	03	P	A	1.00	35,064	1.00	30,036
HTH907AB	12/2/2011	44475	Pre Audit Clerk I	N	SR11	03	P	A	1.00	30,036	1.00	30,036
HTH907AB	5/14/2012	49074	Pre Audit Clerk I	N	SR11	03	P	A	1.00	36,516	1.00	30,036
HTH907AB	7/22/2013	117271	Management Analyst III	N	SR20	73	P	A	1.00	60,024	1.00	43,812
HTH907AB	3/1/2012	117616	Accountant IV	N	SR22	13	P	A	1.00	47,412	1.00	55,488
HTH907AB	8/1/2012	118334	Building Manager	N	SR22	13	P	A	1.00	47,412	1.00	47,400
HTH907AB	5/7/2012	120469	Procurement & Supply Spclt II	N	SR18	13	P	A	1.00	48,048	1.00	40,548
HTH907AB	2/21/2012	998	Office Assistant III	N	SR08	03	P	A	1.00	32,424	1.00	26,700
HTH907AD	11/16/2011	2624	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	67,488	1.00	70,188
HTH907AD	3/1/2012	2977	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	73,044	1.00	75,960
HTH907AD	6/28/2013	2978	Personnel Clerk III	N	SR09	63	P	A	1.00	44,412	1.00	70,188
HTH907AD	12/31/2012	6486	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	67,488	1.00	27,756
HTH907AD	9/16/2011	22687	Personnel Mgmt Specialist VI	N	SR26	73	P	A	1.00	73,044	1.00	75,960
HTH907AD	2/2/2012	25936	Personnel Mgmt Specialist IV	N	SR22	73	P	A	1.00	60,024	1.00	51,300
HTH907AD	5/1/2012	42544	Personnel Mgmt Specialist IV	N	SR22	73	P	A	1.00	49,332	1.00	47,400
HTH907AD	2/7/2013	49076	Personnel Mgmt Specialist I	N	SR16	73	P	A	1.00	57,708	1.00	40,548
HTH907AD	3/1/2013	52036	Personnel Mgmt Specialist V	N	SR24	73	P	A	1.00	64,920	1.00	53,364
HTH907AG	12/1/2011	27928	Secretary III	N	SR16	63	P	A	1.00	54,012	1.00	39,480
HTH907AG	5/16/2012	28771	Office Assistant III	N	SR08	03	P	A	1.00	33,756	1.00	33,756
HTH907AL	4/20/2012	3119	Office Assistant III	N	SR08	03	P	A	1.00	30,036	1.00	31,212

Department of Health
New Hires

Table 16

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH907AL	12/1/2011	34221	District Health Officer II	N	EM08	35	P	A	1.00	90,792	1.00	106,260
HTH907AM	11/1/2011	3055	Office Assistant IV	N	SR10	03	P	A	1.00	36,516	1.00	32,424
HTH907AM	2/21/2012	33989	Office Assistant III	N	SR08	03	P	A	1.00	28,836	1.00	26,700
HTH907AN	9/20/2012	6475	Office Assistant IV	N	SR10	03	P	A	1.00	36,516	1.00	27,756
HTH907AN	5/28/2013	22278	Office Assistant III	N	SR08	03	P	A	1.00	37,968	1.00	26,700
HTH907AP	2/17/2012	41994	Secretary II	N	SR14	03	P	A	1.00	35,064	1.00	36,516
HTH908AR	7/1/2013	120467	OLA Secretary (91317H)	Y	SRNA	03	P	A	1.00	37,896	1.00	37,896
HTH908AR	7/1/2013	120471	OLA Sr Legal Analyst (91316H)	Y	SRNA	13	P	A	1.00	60,000	1.00	60,000
HTH908AR	7/1/2013	118385	OLA Exec Director	Y	SRNA	93	P	A	1.00	81,120	1.00	81,120

Department of Health
Unauthorized Positions

Table 17

<u>Prog ID/Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH730MT	9/3/2013	EM 13-02 (Gov) 8/15/13	120994	Trauma System Public Health Educator	Y	NA	13	T	B	1.00	\$ 47,412	Y	N
HTH730MT	9/3/2013	EM 13-02 (Gov) 8/15/13	120995	Trauma System Office Assistant	Y	NA	03	T	B	1.00	\$ 33,756	Y	N
HTH730MT	9/4/2013	EM 13-02 (Gov) 8/15/13	120996	Epidemiologist IV	Y	NA	13	T	B	1.00	\$ 82,128	Y	N
HTH730MT	9/3/2013	EM 13-02 (Gov) 8/15/13	120997	Trauma System Public Health Educator	Y	NA	13	T	B	1.00	\$ 49,332	Y	N

Department of Health
Overtime Expenditures

Table 18

Prog ID	Program Title	MOF	FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (budgeted)		
			Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH100	HD Community Program	A				\$ 103,984	\$ 552	0.5%						
HTH100	Hale Mohalu	A	\$ 976,942	\$ 23,695	2.4%	\$ 943,748	\$ 21,543	2.3%	\$ 1,000,000	\$ 24,000	2.4%	\$ 1,007,868	\$ 29,000	2.9%
HTH100	Kalaupapa	A	\$ 1,497,853	\$ 91,372	6.1%	\$ 1,500,132	\$ 77,013	5.1%	\$ 1,700,000	\$ 80,000	4.7%	\$ 1,914,915	\$ 68,684	3.6%
HTH131	Disease Outbreak Control (DOCD)	A	\$ 60,024	\$ 433	0.7%	\$ 469,298	\$ 2,716	0.6%						
HTH131	DOCD	N	\$ 353,799	\$ 154	0.0%	\$ 576,924	\$ 635	0.1%						
HTH420	Adult Mental Health - Outpatient	A	\$ 13,503,208	\$ 3,069	0.0%				\$ 16,872,144	\$ 1,000	0.0%			
HTH430	Adult Mental Health - Inpatient	A	\$ 29,660,687	\$ 1,370,467	4.6%	\$ 29,192,692	\$ 2,096,614	7.2%	\$ 30,144,470	\$ 1,547,461	5.1%	\$ 31,511,868	\$ 951,495	3.0%
HTH495	Behavioral Health Administration	A	\$ 4,564,439	\$ 407	0.0%				\$ 5,145,430	\$ 500	0.0%			
HTH501	Developmental Disabilities (DD) Division	A				\$ 9,593,598	\$ 1,656	0.0%	\$ 10,796,581	\$ 1,700	0.0%	\$ 10,796,581	\$ 1,700	0.0%
HTH560GI	Women, Infants and Children	N							\$ 3,900,000	\$ 846	0.02%	\$ 4,000,000	\$ 900	0.02%
HTH560CF	Women, Infants and Children	N	\$ 208,555	\$ 2,588	1.2%									
HTH560CT	Women, Infants and Children	N				\$ 559,306	\$ 8,260	1.5%						
HTH520	Disability and Communication Access Board	A				\$ 789,497	\$ 5,691	0.7%	\$ 827,372	\$ 5,000	0.6%			
HTH590	Tobacco Settlements	V	\$ 69,187	\$ 1,716	2.5%	\$ 87,697	\$ 5,999	6.8%						
HTH590	Tobacco Settlements	B	\$ 2,875,103	\$ 5,662	0.2%	\$ 2,855,588	\$ 4,138	0.1%	\$ 2,964,865	\$ 10,000	0.3%	\$ 2,964,865	\$ 10,000	0.3%
HTH590	Tobacco Settlements	P							\$ 2,371,469	\$ 5,000	0.2%	\$ 2,371,469	\$ 5,000	0.2%
HTH610	Environmental Health Services	A	\$ 5,107,620	\$ 10,374	0.2%	\$ 4,820,071	\$ 8,417	0.2%	\$ 5,053,637	\$ 37,499	0.7%			
HTH610	Environmental Health Services	B	\$ 835,022	\$ 14,423	1.7%	\$ 807,740	\$ 5,012	0.6%	\$ 996,293	\$ 8,575	0.9%			
HTH710	State Laboratory Services	A	\$ 3,779,196	\$ 1,458	0.0%				\$ 3,779,196	\$ 367	0.0%			
HTH710	State Laboratory Services	N	\$ 259,308	\$ 3,694	1.4%				\$ -	\$ -	0.0%			
HTH730	Emergency Medical & Injury Prevention Services (EMSIPSB)	A	\$ 669,641	\$ 3,367	0.5%	\$ 663,915	\$ 740	0.1%	\$ 706,194	\$ -	0.0%			
HTH730	EMSIPSB	N	\$ 532,913	\$ 5,946	1.1%	\$ 384,940	\$ 19,650	5.1%	\$ -	\$ -	0.0%			
HTH730	EMSIPSB	P							\$ 142,250	\$ 1,480	1.0%			
HTH840	Environmental Management	A	\$ 2,409,099	\$ 521	0.0%	\$ 2,326,684	\$ 2,887	0.1%	\$ 2,409,099	\$ 597	0.0%			
HTH840	Environmental Management	B	\$ 4,467,502	\$ 130	0.0%	\$ 4,286,559	\$ 3,450	0.1%	\$ 4,640,016	\$ 2,471	0.1%			
HTH840	Environmental Management	N	\$ 2,848,592	\$ 5	0.0%				\$ 2,481,016	\$ -	0.0%			
HTH840	Environmental Management	W	\$ 3,472,643	\$ 41,991	1.2%	\$ 3,327,330	\$ 60,886	1.8%	\$ 3,206,815	\$ 28,711	0.9%			
HTH849	Environmental Health Administration	A	\$ 824,085	\$ 65	0.0%	\$ 801,986	\$ 1,783	0.2%	\$ 824,085	\$ 1,000	0.1%			
HTH849	Environmental Health Administration	W	\$ 1,164,885	\$ 1,295	0.1%	\$ 1,238,075	\$ 2,021	0.2%	\$ 1,978,291	\$ 24,866	1.3%			
HTH 904	Executive Office on Aging	A	\$ 380,505	\$ 2,947	0.8%	\$ 388,893	\$ 84	0.0%	\$ 388,893	\$ -	0.0%			

Department of Health
Overtime Expenditures

Table 18

			FY12 (actual)			FY13 (actual)			FY14 (estimated)			FY15 (budgeted)		
<u>Prog ID</u>	<u>Program Title</u>	<u>MOF</u>	<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>	<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>	<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>	<u>Base Salary</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>\$\$\$\$</u>	<u>Overtime</u> <u>Percent</u>
HTH906	State Health Planning & Development	A				\$ 461,322	\$ 2,202	0.5%	\$ 452,151	\$ 9,886	2.2%	\$ 452,151	\$ 10,277	2.3%
HTH907	General Administration	A	\$ 6,345,209	\$ 90,728	1.4%	\$ 6,140,298	\$ 84,617	1.4%	\$ 6,466,877	\$ 100,000	1.5%	\$ 6,466,877	\$ 91,000	1.4%

Department of Health
Salary Overpayment for the Month Ending: November, 2013

Employee	PROGRAM	Dates of Overpayment	Gross Amount Overpaid	Amount		Balance	CATEGORY				Amount Referred to the Attorney General-Current Mo	Referred to Attorney General
				Amount Recovered	Recovered Current Month		Still Employed and Occurred < 2 years	Still Employed and Occurred > 2 years	Not Employed and Occurred < 2 years	Not Employed and Occurred >2 years		
	HSH	2012	771.76	501.92	73.90	269.84	269.84					
	FHSD	2012	180.55			180.55	180.55					
	AMHD/HS	2013	807.29	807.29	7.29	-	-					
	HS	2013	715.92	715.92	115.92	-	-					
		2012	25.62	25.62	25.62							
	HSH	2008 & 2009	4,412.06	2,225.00		2,187.06		2,187.06				
	FHSD	2012/2013	543.97	543.97	69.91	-	-					
	AMHD	2012	7,104.48	-		7,104.48	7,104.48					
	DOCD	2012	71.13	71.13	71.13	-	-					
	HSH	11/7-30/12	761.25	761.25	647.90	-	-					
	AMHD	2012/2013	7,977.97	7,531.30	828.75	446.67	446.67					
	EHS	2013	2,000.15	1,100.00	350.00	900.15	900.15					
	HSH	2013	470.80	320.80	320.80	150.00	150.00					
	HSH	2013	90.02			90.02	90.02					
	HSH	2004-2007	12,054.58	8,000.00	200.00	4,054.58		4,054.58				
	CDD	2012	936.37			936.37	936.37					
	HSH	2013	2,550.00	2,185.74	728.58	364.26	364.26					
	H/DHO	2012 & 2013	7,479.00	7,479.00	7,479.00	-	-	kiaha				
	FHSD/CSHN	2013	208.13			208.13	208.13					
	HSH	2009	5,123.02	1,276.21		3,846.81		3,846.81				
	HSH	W/C 1999 TO 2003	29,133.90	13,543.15	134.31	15,590.75		15,590.75				
	IMUNI. BR	2007	31,642.99	12,400.00	200.00	19,242.99		19,242.99				
		2013	493.96	493.96	493.96	-						
	HSH	2013	1,847.88	706.93	142.62	1,140.95	1,140.95					
	CD/PHN	2007-2009	4,304.72	2,196.24	697.65	2,108.48		2,108.48				
	HSH	2007/2008	9,481.25	2,767.97	200.00	6,713.28		6,713.28				
	CDD/HDB	2012	370.54	370.54	370.54	-	-					
	AMHD/HS	2013	1,103.89	250.00	250.00	853.89	853.89					
	HSH	2013	6,275.69	2,048.81		4,226.88	4,226.88					
	AMHD/HS	2013	1,195.11	-		1,195.11	1,195.11					
	PHN	2013	393.80			393.80	393.80					
	FHS	2012	486.95	486.95	196.95	-	-					
	AMHD/HS	2013	852.96	306.70		546.26	546.26					
	AMHD	2012	2,184.24	2,184.24	364.04	-	-					
	HSH	2013	595.31	595.31	195.31	-	-					
	HSH	2013	585.12	400.00		185.12	185.12					
DOH SUBTOTAL			145,232.38	72,295.95	14,164.18	72,936.43	19,192.48	53,743.95	-	-	-	

The following accounts have been forwarded to AG's for Collection

Employee	PROGRAM	Date(s) Overpaid	Gross Amount Overpaid	Amount Recovered	Amount Recovered Current Month	Balance	CATEGORY				Amount Referred to the Attorney General-Current Mo	Referred to Attorney General
							Still Employed and Occurred < 2 years	Still Employed and Occurred >2 years	Not Employed and Occurred < 2 years	Not Employed and Occurred >2 years		
	DDD	2006-2010	26,659.55	4,500.00		22,159.55				22,159.55		X
	DO	2003	246.23	-		246.23				246.23		X
	HSH	2003	740.00	-		740.00				740.00		X
	HSH	2004	669.19	-		669.19				669.19		X
	HSH	2008/2009	1,074.02	318.05		755.97				755.97		X
	CAMHD	2009	1,286.10	757.62		528.48				528.48		X
	HANSENS	4/02, 5/02, 6/02 8/02 9/2002	421.54	407.08		14.46				14.46		X
	PHNB	2002 to 2003	3,263.95	-		3,263.95				3,263.95		X
	HSH	AUG TO DEC 2000	3,415.77	36.40		3,379.37				3,379.37		X

Department of Health
Salary Overpayment for the Month Ending: November, 2013

██████████	WIC	3/1/03 TO 5/15/03	4,395.00	1,103.60		3,291.40			3,291.40		X
██████████	MDO	2004	336.48	-		336.48			336.48		X
██████████	HSH	1/12/06 to 4/28/06	3,772.96	572.00		3,200.96			3,200.96		X
██████████	PHNB	W/C adj 12/2011- 6/2002	1,435.54	850.00		585.54			585.54		X
██████████	DDD	2006-2009	1,627.44	326.21		1,301.23			1,301.23		X
██████████	HSH	8/8-15/03	342.69	-		342.69			342.69		X
██████████	AMHD	2007/2008	51,619.50	17,224.97	3,480.45	34,394.53			34,394.53		X AG received final order to garnish her pay.
██████████	HSH	2012	86.79	-		86.79			86.79		X
██████████	WIC	9/3/02 - 10/15/02	604.29	273.00		331.29			331.29		X
██████████	CAMHD	2009	4,078.49	1,193.06		2,885.43			2,885.43		X
██████████	DOCD	2008/2009	578.65	261.08		317.57			317.57		X
██████████	CMIS	2009	178.07	24.56		153.51			153.51		X
██████████	HSH	2009	2,340.64	-		2,340.64			2,340.64		X
██████████	AMHD	2011	3,136.45	-		3,136.45	3,136.45				X
██████████	CAMHD	2010	2,589.55	1,697.99		891.56			891.56		X
██████████	HSH	2006/2007	337.30	25.00		312.30			312.30		X
██████████	EMS	2008-2009	1,333.67	-		1,333.67			1,333.67		X
██████████	HSH	01/2005-5/2005	5,304.13	-		5,304.13			5,304.13		X
██████████	HSH	7/15/03 TO 8/26/03	2,988.87	-		2,988.87			2,988.87		X
██████████	HSH	2011	178.08	78.97		99.11		99.11			X
██████████	HSH	2008	1,277.88	442.75		835.13			835.13		X
██████████	HAWAII DHO	2008	4,395.00	3,024.60		1,370.40			1,370.40		X
██████████	AMHD	2010	2,078.52	568.38		1,510.14			1,510.14		X
██████████	HSH	2003	4,587.31	35.00		4,552.31			4,552.31		X
AG SUBTOTAL:			137,379.65	33,720.32	3,480.45	103,659.33	3,136.45	-	99.11	100,423.77	-
GRAND TOTAL:			282,612.03	106,016.27	17,644.63	176,595.76	22,328.93	53,743.95	99.11	100,423.77	0.00

Department of Health
Contract Costs

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
HTH100	A	\$ 100,000	M	N/A	\$ 52,184	7/1/2011	7/1/2011	6/30/2014	Diagnostic Laboratory Services Inc	S	Laboratory Services	Bill verified by checking client referred for test and date of test.	Y
HTH100	A	\$ 255,509	M	N/A	\$ 165,376	7/1/2011	7/1/2011	6/30/2014	Maui AIDS Foundation	S	Case management services for Maui county	Expenses checked against services provided.	Y
HTH100	A	\$ 436,928	M	N/A	\$ 278,628	8/1/2011	8/1/2011	7/31/2014	Gregory House programs	S	Housing assistance and rental subsidy	Expenses checked against services provided.	Y
HTH100	A	\$ 700,797	M	N/A	\$ 330,702	7/1/2011	7/1/2011	6/30/2014	Life Foundation	S	Case management services for Oahu	Expenses checked against services provided.	Y
HTH100	A	\$ 161,468	M	N/A	\$ 78,174	7/1/2011	7/1/2011	6/30/2014	Malama Pono Health Services	S	Case management services for Kauai county	Expenses checked against services provided.	Y
HTH100	A	\$ 366,269	M	N/A	\$ 233,494	7/1/2011	7/1/2011	6/30/2014	Hawaii Island HIV/AIDS Foundation	S	Case management services for Hawaii county	Expenses checked against services provided.	Y
HTH100	A	\$ 668,800	M	N/A	\$ 531,875	7/1/2013	7/1/2013	6/30/2015	Community Health Outreach Work Project	S	Outreach and syringe exchange program, drug treatment services	Expenses checked against services provided.	Y
HTH100	A	N/A, Based on Rate Schedule	M	N/A	N/A	6/28/2012	7/1/2012	6/30/2014	University, Clinical, Education and Research Associates	S	Medical Services for Kalaupapa Settlement and Hale Mohalu	Monthly review of patient status and outcomes by Governing Body. Invoices reviewed by facility supervisor for accuracy prior to payment.	Y
HTH100	A	N/A, Based on Rate Schedule	M	N/A	N/A	9/11/2013	7/1/2013	6/30/2015	Pharmacy Corporation of America dba PharMerica	G & S	Pharmacy services and pharmaceuticals for Kalaupapa Settlement and Hale Mohalu	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility supervisor for accuracy prior to payment.	Y
HTH100	A	N/A, Based on Rate Schedule	O - Weekly	N/A	N/A	8/26/2013	11/1/2013	10/31/2014	Kamaka Air, Inc.		Air Freight Services to/from Kalaupapa	Weekly air bills are reconciled against freight delivered.	N
HTH100	A	N/A, Based on Rate Schedule	A - One shipment per year	N/A	N/A	7/19/2013	10/1/2013	9/30/2014	Mid Pac Petroleum, L.L.C.	G & S	Gasoline for Kalaupapa (includes delivery)	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N
HTH100	N	\$ 600,000	M	N/A	\$ 306,021	7/1/2011	7/1/2011	12/31/2013	CVS Procare Pharmacy	G & S	Drug dispensing, insurance co payments, controlled substance drugs	Bill verified by dispensing amounts, insurance co payments and drugs ordered.	Y
HTH100	N	\$ 475,000	M	N/A	\$ 475,000	7/1/2011	7/1/2011	6/30/2014	Amerisource Bergen Drug Corporation	G	Drug purchases	Expenses checked against services provided.	Y
HTH100	N	\$ 137,800	M	N/A	\$ 8,513	1/1/2011	1/1/2011	12/31/2013	Maui AIDS Foundation	S	HIV prevention services on Maui	Expenses checked against services provided.	Y
HTH100	N	\$ 30,000	M	N/A	\$ 30,000	4/1/2013	4/1/2013	12/31/2014	Malama Pono Health Services	S	HIV prevention service on Kauai	Expenses checked against services provided.	Y
HTH100	N	\$ 387,260	M	N/A	\$ 102,531	1/1/2011	1/1/2011	12/31/2014	Life Foundation	S	HIV prevention service on Kauai	Expenses checked against services provided.	Y
HTH100	N	\$ 50,000	M	N/A	\$ 24,841	4/1/2013	4/1/2013	12/31/2014	Hawaii Island HIV/AIDS Foundation	S	HIV prevention services on Hawaii	Expenses checked against services provided.	Y
HTH100	N	\$ 1,011,300	M	N/A	\$ 398,551	4/1/2011	4/1/2011	3/31/2014	AIDS Community Care Team	S	HIV care services statewide	Expenses checked against services provided.	Y

Department of Health
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH131	N	\$ 4,503	M	n/a	\$ 36,633	1/11/2006	1/11/2006	12/31/2014	Imi Kala, LLC	L	Lease of office space negotiated by DAGS for the Maui PHEP Program	not applicable since it's lease office space	N
HTH131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 55,000	\$ 37,428	12/30/2010	12/31/2010	12/30/2013	PCF Virtual	S	To develop a statewide comprehensive, multi-disciplinary, culturally appropriate, public education campaign that increases immunization rates of the target audiences	regular discussions on progress and deliverables	Y
HTH131	N	Varies depending on deliverables completed	M	\$ 1,739,374	\$ 237,388	6/1/2011	6/1/2011	5/31/2014	HP enterprise Services	S	To maintain, enhance, and provide training to authorized users and State staff for the Hawaii Immunization Registry	monthly call and regular discussions on progress/deliverables	N
HTH131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 1,619,750	\$ 30,000	6/30/2011	6/30/2011	12/31/2015	Consilience Software	S	To provide and implement a new commercial-off-the-shelf replacement for the current disease surveillance system	monthly call and regular discussions on progress/deliverables	N
HTH131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 37,276	\$ 30,000	10/13/2009	10/13/2009	6/30/2014	Na Kahu Malama Nurses, Inc.	S	Provide school-based influenza immunization clinic services	regular calls and meetings to discuss progress/deliverables	Y
HTH131	N	Varies depending on deliverables completed	O - as services are rendered	\$ 7,583,199	\$ 1,360,810	3/3/2010	3/3/2010	6/30/2014	HHERF	S	Plan, develop, and maintain a statewide hospital/healthcare preparedness system	regular calls and meetings to discuss progress/deliverables	N
HTH131	N/T	Varies depending on deliverables completed	O - as services are rendered	\$ 1,970,491	\$ 471,721	10/2/2009	10/2/2009	6/30/2014	Altres Staffing	S	Provide school-based influenza immunization clinic services	regular calls and meetings to discuss progress/deliverables	Y
HTH420	A	\$ 40,756	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Aloha Care Homes Corporation	S	Extended Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 235,902	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/25/13	4/1/13	3/31/14	Aloha House, Inc.	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	\$ 37,064	\$ 37,064	3/25/13	4/1/13	3/31/14	Aloha House, Inc.	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 102,762	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/24/13	5/1/13	4/30/14	Aloha House, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 688,848	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/13	6/1/13	5/31/14	Aloha House, Inc.	S	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 32,551	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/11/12	1/1/13	10/31/13	APEX Case Management Serv.	S	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 22,741	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/21/12	1/1/13	10/31/13	Bagain, Vicky C.	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH420	A	\$ 21,080	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Battulayan, Cion	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/21/12	1/1/13	10/31/13	Beltran, Milagros	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 212,625	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/21/13	6/1/13	11/30/13	Breaking Boundaries	S	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 582,653	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/1/13, 10/29/13	7/1/13	12/31/13	Breaking Boundaries	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 101,067	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/24/13	5/1/13	4/30/14	Breaking Boundaries	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 57,084	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/1/13	4/1/13	3/31/14	Breaking Boundaries	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	\$ 16,834	\$ 16,834	4/1/13	4/1/13	3/31/14	Breaking Boundaries	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 33,812	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/20/12	1/1/13	10/31/13	Caballero, Felicitas	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 1,531,872	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/25/13	4/1/13	3/31/14	CARE Hawaii, Inc.	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	\$ 171,150	\$ 171,150	3/25/13	4/1/13	3/31/14	CARE Hawaii, Inc.	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 134,925	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/31/13	6/16/13	11/30/13	CARE Hawaii, Inc.	S	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 193,948	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/1/13, 10/29/13	7/1/13	12/31/13	CARE Hawaii, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 256,797	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/24/13	5/1/13	4/30/14	CARE Hawaii, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 2,106,208	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	8/6/13	6/1/13	5/31/14	CARE Hawaii, Inc.	S	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH420	A	\$ 28,222	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Casil, Carmelita	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 315,258	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/25/13	4/1/13	3/31/14	Community Empowerment Resources	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	\$ 36,129	\$ 36,129	3/25/13	4/1/13	3/31/14	Community Empowerment Resources	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 28,090	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	2/25/13	3/1/13	2/28/14	Community Ties of America, Inc.	S	Assessment services (paid as services are provided)	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 34,200	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/12	1/1/13	10/31/13	Comprehensive Health Care Systems, LLC	S	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 13,431	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/12	1/1/13	10/31/14	Delia Laurena Adult Residential Care Home, LLC	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 27,666	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Dumlao, Rosana	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 19,956	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/3/13	1/1/13	10/31/13	Esta, Lina	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 41,744	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/12	1/1/13	10/31/13	Fajotina, Lilia	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 29,242	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Felicitas, Jerry	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 17,918	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/21/12	1/1/13	10/31/13	Gabriel, Juliet S. dba Gabriel Care Home	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 1,391	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	4/1/13	3/31/14	Gateway Educational Services	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 246,096	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/24/13	7/1/13	6/30/14	Global Medical Staffing, Inc.	S	Psychiatric services (paid as services are provided)	On site monitoring conducted, medical charts are reviewed.	Y
HTH420	A	\$ 32,019	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/4/13	4/1/13	3/31/14	Hale Ipu Kukui Alakai	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH420	A	\$ 89,162	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	9/3/13. 11/21/13, 11/29/13	7/1/13	1/31/14	Hawaii Health Systems Corp.	S	Acute psychiatric inpatient services (paid as services are provided)	Claims are matched with service authorizations.	Y
HTH420	A	\$ 181,331	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	4/1/13	3/31/14	Helping Hands Hawaii	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 24,824	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	5/1/13	4/30/14	Helping Hands Hawaii	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 152,841	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/25/13	4/1/13	3/31/14	Helping Hands Hawaii	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 3,140	M	\$ 30,358	\$ 27,218	3/25/13	4/1/13	3/31/14	Helping Hands Hawaii	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 24,623	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	4/1/13	3/31/14	HOPE Services of Hawaii, Inc.	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 22,842	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/25/13	4/1/13	3/31/14	IHS, The Institute for Human Services	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	\$ 16,914	\$ 16,914	3/25/13	4/1/13	3/31/14	IHS, The Institute for Human Services	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 103,820	O	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/21/13	7/1/13	6/30/14	Jackson & Coker Locum Tenens, LLC	S	Psychiatric services (paid as services are provided)	On site monitoring conducted, medical charts are reviewed.	Y
HTH420	A	\$ 27,091	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/12	1/1/13	10/31/13	Jornacion, Romera A.	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 76,099	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/17/13	4/1/13	3/31/14	Kalihi-Palama Health Center	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/8/13	1/1/13	10/31/13	Lorenzo, Catherine	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 13,797	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/3/13	1/1/13	10/31/13	Lucas, Melanie	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 35,156	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/15/13	1/1/13	10/31/13	Mabini, Eden	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH420	A	\$ 13,064	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/21/12	1/1/13	10/31/13	Manuel, Marina	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 311,325	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/29/13	6/16/13	11/30/13	Mental Health Kokua	S	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 98,903	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/25/13	4/1/13	3/13/14	Mental Health Kokua	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 9,312	M	\$ 50,993	\$ 41,681	3/25/13	4/1/13	3/13/14	Mental Health Kokua	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 1,514,834	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/1/13, 10/25/13	7/1/13	12/31/13	Mental Health Kokua	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 76,606	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	1/30/13	2/1/13	1/31/14	Mental Health Kokua	S	Peer Coaching	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 30,576	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/13	1/1/13	10/31/13	Monegas, Brenda	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 6,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/12	1/1/13	10/31/13	Mukai, Joyce	S	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 860,729	O	\$ 984,212	\$ 123,483	3/30/12, 8/10/12, 6/27/13, 8/27/13	6/27/11	6/30/14	Netsmart Technologies, Inc.	G, S	Avatar information system upgrades, installation (paid as services are provided)	Individual invoices are audited for accuracy and completeness.	N
HTH420	A	\$ 1,630,368	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	3/21/13	4/1/13	3/31/14	North Shore Mental Health, Inc.	S	Community based case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 10,545	M	\$ 110,547	\$ 100,002	3/21/13	4/1/13	3/31/14	North Shore Mental Health, Inc.	S	Community based case management - peer specialist	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 140,628	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/1/13, 10/31/13	7/1/13	12/31/13	Po'ailani, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 535,136	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/25/13	5/1/13	4/30/14	Po'ailani, Inc.	S	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 25,900	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Prieto, Gloria	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y

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HTH420	A	\$ 263,750	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	4/17/13	5/1/13	4/30/14	The Queen's Medical Center	S	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 46,301	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Raguindin, Belma	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 53,560	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/22/12	1/1/13	10/31/13	Ramiro, Jean	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 11,152	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Sagadraca, Aurora	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 31,374	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/28/12	1/1/13	10/31/13	Soria, Angelita A.	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 9,000	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/14/12	11/1/12	10/31/13	Special Education Center of Hawaii	S	Adult day program	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ -	M	budget not yet approved		8/29/13	7/1/13	12/31/13	Steadfast Housing Development Corp.	S	Supported Housing, Bridge Subsidy	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH420	A	\$ -	M	budget not yet approved		8/29/13	7/1/13	10/31/13	Steadfast Housing Development Corp.	S	Semi-Independent housing	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH420	A	\$ 240,500	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/15/13	4/1/13	3/31/14	Steadfast Housing Development Corp.	S	Supported employment	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 35,494	M	\$ 167,000	\$ 131,506	5/15/13	4/1/13	3/31/14	Steadfast Housing Development Corp.	S	Supported employment	On site monitoring conducted, expenditure reports are reviewed.	Y
HTH420	A	\$ 342,083	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	6/28/13, 10/29/13	7/1/13	12/31/13	Steadfast Housing Development Corp.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 358,966	M	\$ 717,932	\$ 358,966	12/14/12, 5/31/13	10/1/12	9/30/14	Susannah Wesley Community Center	S	Supported case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 14,851	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	12/26/12	1/1/13	10/31/13	Vargas, Levy	S	E-ARCH	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 627,448	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	7/1/13, 10/24/13	7/1/13	12/31/13	Waianae Coast Community Mental Health Center, Inc.	S	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	A	\$ 443,971	M	\$ 623,435	\$ 179,464	2/2/09	4/1/09	3/31/16	Schuyler E. Cole	L	Clinic, clubhouse lease	Individual invoices are audited for accuracy and completeness.	N

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Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH420	A	\$ 189,685	M	\$ 360,761	\$ 171,076	6/15/12	11/1/11	9/30/15	Wilcox Seed Building	L	Clubhouse lease	Individual invoices are audited for accuracy and completeness.	N
HTH420	A	\$ 83,631	M	\$ 140,269	\$ 56,638	5/17/11	1/1/11	11/30/15	Pahoa Village Center	L	Clinic lease	Individual invoices are audited for accuracy and completeness.	N
HTH420	A	\$ 13,107	M	\$ 21,084	\$ 7,977	11/9/11	1/1/12	12/31/14	J. Walter Cameron Center	L	Office lease	Individual invoices are audited for accuracy and completeness.	N
HTH420	A	\$ 12,677	M	\$ 20,340	\$ 7,663	11/9/11	1/1/12	12/31/14	J. Walter Cameron Center	L	Office lease	Individual invoices are audited for accuracy and completeness.	N
HTH420	B	\$ -	O	\$ 20,400	\$ 20,400	9/4/13	5/1/13	4/30/14	InfoArmor, Inc.	S	Privacy monitoring services (paid as services are provided)	Invoices are matched with service requests.	N
HTH420	B	\$ 44,109	O	\$ 44,109	\$ -	3/30/12, 8/10/12, 6/27/13, 8/27/13	6/27/11	6/30/14	Netsmart Technologies, Inc.	G, S	Avatar information system upgrades, installation (paid as services are provided)	Individual invoices are audited for accuracy and completeness.	N
HTH420	N	\$ -	M	\$ 75,000	\$ 100,000	3/25/13, 9/4/13, 11/1/13	4/1/13	12/31/13	HOPE Services of Hawaii, Inc.	S	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	N	\$ 33,332	M	\$ 50,000	\$ 16,668	5/29/13, 9/27/13	4/1/13	9/30/13	Kalihi-Palama Health Center	S	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	N	\$ 31,667	M	\$ 71,250	\$ 39,583	6/17/13, 9/3/13, 11/21/13	4/1/13	12/31/13	Mental Health Kokua	S	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH420	N	\$ -	M	\$ 145,812	\$ 145,812	7/2/12	7/3/13	6/30/14	City & County of Honolulu	S	Nursing services, Honolulu Police Department	Individual invoices are audited for accuracy and completeness.	Y
HTH420	N	\$ 175,000	M	\$ 350,000	\$ 175,000	5/31/13	7/1/13	9/30/14	City & County of Honolulu	S	Emergency Psychological services \$ Jail Diversion Program	Individual invoices are audited for accuracy and completeness.	Y
HTH420		\$ 10,512	M	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	Fee-for-service contracts include fee schedules for contracted services and no maximum values.	5/29/13	4/1/13	3/31/14	Family Life Center, Inc.	S	Representative payee services	On site monitoring conducted, claims are matched with service authorizations.	Y
HTH430	A	\$ 88,209	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	11/6/2013	6/1/2013	5/31/2014	Altres Staffing Inc dba Altres Medical	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 71,671	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	12/4/2013	6/1/2013	5/31/2014	Diagnostic Laboratory Services, Inc.	S	Laboratory services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 54,366	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	2/28/2013	3/1/2013	2/28/2014	Geo Care, Inc	S	Mental health/medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 29,200	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	6/24/2013	7/1/2013	6/30/2014	Global Medical Staffing	S	Psychiatric services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y

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HTH430	A	\$ 54,771	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	8/6/2013	6/1/2013	5/31/2014	Hawaii Nursing, LLC dba HiNursing	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 76,001	M	\$ 76,001	\$ -	10/4/2012	11/1/2012	10/31/2013	Hawaiian Telcom, Inc.	S	Telephone maintenance	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH430	A	\$ 53,649	M	\$ 89,654	\$ 36,005	5/24/2013	6/1/2013	5/31/2014	Honeywell International Inc	S	Inspect, maintain, and repair air conditioning equipment	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH430	A	\$ 240,000	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	5/31/2013	7/1/2013	6/30/2014	Jackson & Coker Locum Tenen, LLC	S	Psychiatric services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 140,194	M	Contract includes a price list of goods that can be purchased as needed.	Contract includes a price list of goods that can be purchased as needed.	5/9/2013	5/1/2013	4/30/2014	Kerr Pacific Corp	G	Non perishable frozen foods	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH430	A	\$ -	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	8/6/2013	6/1/2013	5/31/2014	Na Kahu Malama Nurses, Inc.	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 48,181	M	\$ 144,543	\$ 96,362	6/24/2013	7/1/2013	6/30/2014	Pacific Health Ministry	S	Chaplain services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 848,109	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	3/21/2013	4/1/2013	3/31/2014	Pharmacy Corporation of America dba Pharmerica/Kaneohe	S	Pharmacy services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 27,320	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	2/28/2013	4/1/2013	3/31/2014	Queen's Medical Center	S	Medical services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 288,004	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	8/6/2013	6/1/2013	5/31/2014	RCM Technologies (USA), Inc.	S	Agency nursing services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 18,850	M	\$ 45,184	\$ 26,334	8/26/2013	6/1/2013	5/31/2014	Rolloffs Hawaii LLC	S	Refuse collection services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH430	A	\$ 3,475	M	\$ 6,951	\$ 3,476	4/30/2013	5/1/2013	4/1/2014	Schindler Elevator Corporation	S	Elevator maintenance	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N
HTH430	A	\$ 2,983,725	M	Fee-for-service contracts include fee schedules and no maximum value.	Fee-for-service contracts include fee schedules and no maximum value.	9/21/13, 10/21/13, 12/4/13	7/1/2013	1/31/2014	Sutter Health Pacific	S	Psychiatric inpatient services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	Y
HTH430	A	\$ 303,357	M	\$ 724,734	\$ 421,377	6/7/2013	8/1/2013	7/31/2014	Victory Protective Services	S	Security services	Contracts are monitored by auditing individual invoices for accuracy and completeness.	N

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HTH440	A	\$ 19,967.91	M	\$ 125,000.00	\$ 105,032.09	9/11/2012	7/1/2013	6/30/2014	Parents And Children Together	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ -	M	\$ 415,000.00	\$ 415,000.00	8/29/2012	7/1/2013	6/30/2014	Boys & Girls Club of Hawaii	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ 17,171.21	M	\$ 100,000.00	\$ 82,828.79	9/12/2012	7/1/2013	6/30/2014	Family Education Center of Hawaii	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ 15,822.40	M	\$ 75,000.00	\$ 59,177.60	9/25/2012	7/1/2013	6/30/2014	Maui Economic Opportunity, Inc.	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ 81,851.82	M	\$ 215,000.00	\$ 133,148.18	7/25/2012	7/1/2013	6/30/2014	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ -	M	\$ 150,000.00	\$ 150,000.00	8/14/2012	7/1/2013	6/30/2014	City & County of Honolulu, Dept. of Housing & Human Concerns	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ -	M	\$ 143,022.00	\$ 143,022.00	9/9/2013	7/1/2013	6/30/2014	Women In Need (WIN)	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 70,000.00	\$ 70,000.00	10/25/2013	7/1/2013	6/30/2014	Wai'anae Coast Community Mental Health Center, Inc. dba Hale Na'au Pono	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 485,000.00	\$ 485,000.00	10/21/2013	7/1/2013	6/30/2014	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 451,871.00	M	\$ 1,890,000.00	\$ 1,438,129.00	9/9/2013	7/1/2013	6/30/2014	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 228,420.00	M	\$ 2,055,000.00	\$ 1,826,580.00	8/29/2013	7/1/2013	6/30/2014	YMCA	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 17,795.00	M	\$ 80,000.00	\$ 62,205.00	10/16/2013	7/1/2013	6/30/2014	Ohana Makamae, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 25,631.14	M	\$ 90,000.00	\$ 64,368.86	10/16/2013	7/1/2013	6/30/2014	Hale Ho'okupa'a	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 500.00	\$ 500.00	6/30/2009	7/1/2013	6/30/2014	Coalition for a Drug Free Hawaii	S	Resource Center & Training	desk review & yearly site visit	Y
HTH440	A	\$ 100,000.00	M	\$ 100,000	\$ -	11/12/2009	1/1/2013	11/30/2013	Hoomau Ke Ola	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 44,383.03	M	\$ 210,000	\$ 165,617	8/28/2012	7/1/2013	6/30/2014	CFS-The Institute for Family Enrichment	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ 28,774.85	M	\$ 213,000	\$ 184,225	8/29/2012	7/1/2013	6/30/2014	Hawaii Speed and Quickness	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ 38,391.43	M	\$ 210,000	\$ 171,609	9/26/2012	7/1/2013	6/30/2014	Salvation Army FIS	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ -	M	\$ 307,034	\$ 307,034	10/22/2013	7/1/2013	6/30/2014	Big Island Substance Abuse Council	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 56,392	\$ 56,392	10/17/2013	7/1/2013	6/30/2014	Bridge House, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 82,000	\$ 82,000	10/16/2013	7/1/2013	6/30/2014	Hoomau Ke Ola	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 486,520.00	M	\$ 1,559,000	\$ 1,072,480	8/14/2013	7/1/2013	6/30/2014	Big Island Substance Abuse Council	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 380,000	\$ 380,000	10/23/2013	7/1/2013	6/30/2014	The Institute for Family Enrichment, LLC	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 6,402.00	M	\$ 180,000	\$ 173,598	9/9/2013	7/1/2013	6/30/2014	Coalition for a Drug Free Hawaii	S	Substance Abuse Treatment Services	desk review	Y

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HTH440	A	\$ -	M	\$ 83,000	\$ 83,000	11/13/2013	7/1/2013	6/30/2014	Care Hawaii, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 45,007.00	M	\$ 238,423	\$ 193,416	8/14/2013	7/1/2013	6/30/2014	Big Island Substance Abuse Council	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 1,510,861	\$ 1,510,861	10/11/2013	8/1/2013	6/30/2014	Salvation Army FTS	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 100,000	\$ 100,000	10/16/2013	7/1/2013	6/30/2014	The Institute for Human Services, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$ 361,660	\$ 361,660	10/24/2013	7/1/2013	6/30/2014	Salvation Army ATS	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 67,966.95	M	\$210,000.00	\$142,033.05	8/8/2012	7/1/2013	6/30/2014	Boys & Girls Club of the Big Island	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	A	\$ 8,937.36	M	\$98,604.00	\$89,666.64	8/22/2013	7/1/2013	6/30/2014	Ka Hale Pomaikai Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$34,071.00	\$34,071.00	9/5/2013	7/1/2013	6/30/2014	Ku Aloha Ola Mau	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 19,904.00	M	\$190,000.00	\$170,096.00	8/7/2013	7/1/2013	6/30/2014	Action With Aloha, LLC	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$378,829.00	\$378,829.00	10/14/2013	7/1/2013	6/30/2014	Waikiki Health Center	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$240,781.00	\$240,781.00	10/9/2013	7/1/2013	6/30/2014	Aloha House, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$900,000.00	\$900,000.00	9/5/2013	7/1/2013	6/30/2014	Maui Youth & Family Services	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 42,661.00	M	\$48,000.00	\$5,339.00	8/12/2013	7/1/2013	6/30/2014	Po'ailani	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ 121,018.00	M	\$361,000.00	\$239,982.00	9/16/2013	7/1/2013	6/30/2014	Ku Aloha Ola Mau	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$50,628.00	\$50,628.00	7/29/2013	7/1/2013	6/30/2014	Ka Hale Pomaikai Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$63,141.00	\$63,141.00	8/5/2013	7/1/2013	6/30/2014	Child and Family Services	S	Substance Abuse Treatment Services	desk review	Y
HTH440	A	\$ -	M	\$212,628.00	\$212,628.00	9/10/2013	7/1/2013	6/30/2014	Malama Na Makua Association	S	Substance Abuse Treatment Services	desk review	Y
HTH440	B	\$ -	M	\$ 265,000	\$ 265,000	10/24/2013	7/1/2013	6/30/2014	Salvation Army ATS	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 15,990.76	M	\$ 115,000.00	\$ 99,009.24	8/10/2012	7/1/2013	6/30/2014	Waimanalo Health Center	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 32,354.94	M	\$ 100,000.00	\$ 67,645.06	7/25/2012	7/1/2013	6/30/2014	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 27,502.00	M	\$ 187,003.00	\$ 159,501.00	9/9/2013	7/1/2013	6/30/2014	Women In Need (WIN)	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ -	M	\$ 210,000.00	\$ 210,000.00	10/21/2013	7/1/2013	6/30/2014	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 39,686.68	M	\$ 160,000	\$ 120,313	6/30/2009	7/1/2013	6/30/2014	Coalition for a Drug Free Hawaii	S	Resource Center & Training	desk review & yearly site visit	Y
HTH440	N	\$ 40,735.00	M	\$ 75,000	\$ 34,265	11/12/2009	1/1/2013	11/30/2013	Hoomau Ke Ola	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 49,576.93	M	\$ 150,000	\$ 100,423	8/13/2012	7/1/2013	6/30/2014	Coalition for a Drug Free Hawaii	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 30,710.08	M	\$ 150,000	\$ 119,290	8/13/2012	7/1/2013	6/30/2014	Coalition for a Drug Free Hawaii	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ -	M	\$ 180,000	\$ 180,000	10/22/2013	7/1/2013	6/30/2014	Big Island Substance Abuse Council	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ -	M	\$ 143,608	\$ 143,608	10/17/2013	7/1/2013	6/30/2014	Bridge House, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ -	M	\$ 100,000	\$ 100,000	10/16/2013	7/1/2013	6/30/2014	Hoomau Ke Ola	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 30,000.00	M	\$ 30,000	\$ -	8/14/2013	7/1/2013	6/30/2014	Big Island Substance Abuse Council	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ -	M	\$ 456,698	\$ 456,698	10/11/2013	8/1/2013	6/30/2014	Salvation Army FTS	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 5,857.50	M	\$ 76,000	\$ 70,143	8/1/2012	8/1/2013	7/31/2014	University of Hawaii	S	Tobacco Initiative -SYNAR	desk review	Y
HTH440	N	\$ 18,724.35	M	\$199,656.00	\$180,931.65	9/26/2011	8/1/2013	7/31/2014	University of Hawaii	S	Data Collection and Analysis of Substance Abuse Prevention Services -HISSAP	desk review	N
HTH440	N	\$ 44,258.60	M	\$230,000.00	\$185,741.40	6/8/2012	7/1/2013	6/30/2014	University of Hawaii - Center on the Family	S	Hawaii Web-based Infrastructure for Treatment Service System	desk review	Y

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HTH440	N	\$ 23,798.69	M	\$115,000.00	\$91,201.31	8/30/2012	7/1/2013	6/30/2014	University of Hawaii - Lanakila Learning Center	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 21,013.00	M	\$70,000.00	\$48,987.00	7/17/2012	7/1/2013	6/30/2014	Aloha House, Inc.	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 9,377.00	M	\$70,000.00	\$60,623.00	7/17/2012	7/1/2013	6/30/2014	Maui Youth & Family Services	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 17,384.32	M	\$82,416.06	\$65,031.74	7/6/2012	7/1/2013	6/30/2014	Catholic Charities of Hawaii	S	Elderly Medication Management	desk review & yearly site visit	Y
HTH440	N	\$ 147,563.84	M	\$353,233.00	\$205,669.16	7/17/2012	7/1/2013	6/30/2014	Alu Like, Inc.	S	Substance Abuse Prevention Services	desk review & yearly site visit	Y
HTH440	N	\$ 37,401.00	M	\$37,401.00	\$0.00	8/22/2013	7/1/2013	6/30/2014	Ka Hale Pomaikai Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 125,522.00	M	\$200,000.00	\$74,478.00	9/5/2013	7/1/2013	6/30/2014	Ku Aloha Ola Mau	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ -	M	\$83,389.00	\$83,389.00	10/9/2013	7/1/2013	6/30/2014	Aloha House, Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 20,000.00	M	\$20,000.00	\$0.00	8/12/2013	7/1/2013	6/30/2014	Po'ailani	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 98,122.00	M	\$98,122.00	\$0.00	9/16/2013	7/1/2013	6/30/2014	Ku Aloha Ola Mau	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 33,196.70	M	\$50,000.00	\$16,803.30	7/29/2013	7/1/2013	6/30/2014	Ka Hale Pomaikai Inc.	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ 38,072.01	M	\$40,000.00	\$1,927.99	8/5/2013	7/1/2013	6/30/2014	Child and Family Services	S	Substance Abuse Treatment Services	desk review	Y
HTH440	N	\$ -	M	\$50,000.00	\$50,000.00	9/10/2013	7/1/2013	6/30/2014	Malama Na Makua A H	S	Substance Abuse Treatment Services	desk review	Y
HTH440	P	\$ 58,215.56	M	\$ 177,000.00	\$ 118,784.44	9/9/2013	5/1/2013	4/30/2014	University of Hawaii	S	Enforcing Underage Drinking Laws	desk review	Y
HTH440	P	\$ 5,867.48	M	\$ 32,000.00	\$ 26,132.52	7/22/2013	5/1/2013	4/30/2014	City and County of Honolulu, HPD	S	Enforcing Underage Drinking Laws	desk review	Y
HTH440	P	\$ 3,780.68	M	\$ 49,000.00	\$ 45,219.32	9/9/2013	6/1/2013	5/31/2014	State of Hawaii Department of Attorney General	S	Enforcing Underage Drinking Laws	desk review	Y
HTH440	P	\$ -	M	\$ 146,800	\$ 146,800	7/28/2011	8/1/2013	7/31/2014	University of Hawaii	S	Tobacco Initiative -KATS	desk review	Y
HTH440	P	\$ 4,319.83	M	\$ 45,200	\$ 40,880	10/31/2012	8/1/2013	7/31/2014	C&C of HNL, Honolulu Police Dept.	S	Tobacco Enforcement	desk review	Y
HTH440	P	\$ -	M	\$144,229.56	\$144,229.56	9/12/2012	9/1/2013	8/31/2014	University of Hawaii	S	Tobacco Inspection for the FDA	desk review	Y
HTH460	A	\$ -	M	\$ 401,975		1/1/10	7/1/13	6/30/14	UNIVERSITY OF HAWAII	S	09-005 Psychiatry Child Residency	Annual	N
HTH460	A	\$ 217,364	M	\$ 706,203		9/1/09	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	09-012 MST	Annual	Y
HTH460	A	\$ 200,748	M	\$ 649,161		9/1/09	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	09-013 MST	Annual	Y
HTH460	A	\$ 128,681	M	\$ 392,115		9/1/09	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	09-014 MST	Annual	Y
HTH460	A	\$ 219,860	M	\$ 734,655		9/1/09	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	09-015 MST	Annual	Y
HTH460	A	\$ -	M	\$ 445,359	\$ 154,892	9/1/09	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	09-016 MST	Annual	Y
HTH460	A	\$ -	M	\$ 303,084	\$ 110,772	9/1/09	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	09-017 MST	Annual	Y
HTH460	A	\$ 139,071	M	\$ 412,806		9/1/09	7/1/13	6/30/14	CHILD AND FAMILY SERVICE	S	09-018 CMO	Annual	Y

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Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH460	A	\$ -	M	\$ 467,573		1/1/10	7/1/13	6/30/14	UNIVERSITY OF HAWAII	S	09-022 Psychiatry Clinical and Admin	Annual	N
HTH460	A	\$ 533	M	\$ 6,400		10/1/10	10/1/13	9/30/14	CW MAINTENANCE_HILO	S	11-005 Janitorial Service	Annual	N
HTH460	A	\$ 600	M	\$ 7,800		10/1/10	10/1/13	9/30/14	CW MAINTENANCE_KONA	S	11-006 Janitorial Service	Annual	N
HTH460	A	\$ -	M	\$ 4,199		10/1/10	10/1/13	9/30/14	CW MAINTENANCE_WAIMEA	S	11-007 Janitorial Service	Annual	N
HTH460	A	\$ -	M	\$ 12,000		10/1/10	10/1/13	9/30/14	PACIFIC OHANA_LIHUE	S	11-008 Janitorial Service	Annual	N
HTH460	A	\$ 546	M	\$ 6,552		10/1/10	10/1/13	9/30/14	EMPICO_MAUI	S	11-009 Janitorial Service	Annual	N
HTH460	A	\$ 48,668	M			3/30/11	3/30/11	OPEN	TURNING POINT FAMILY CARE, INC	S	11-015 Resid.Treatment Center (RTC)	Annual	Y
HTH460	A	\$ 7,657	M			4/21/11	4/21/11	OPEN	HERITAGE YOUTH SERVICES -BIRDSEYE RTC	S	11-016 RTC	Annual	Y
HTH460	A	\$ 3,242	M	\$ 9,802		NTP 8/15/11	7/1/13	6/30/14	ESTIBAN S VILLARINO DBA ISD SERVICES-FCLB	S	12-002 Janitorial Service	Annual	N
HTH460	A	\$ 41,994	M	\$ 179,746		7/1/11	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	12-003 MST System Supervisor	Annual	Y
HTH460	A	\$ 954	M	\$ 2,863		10/1/11	7/1/13	6/30/14	FILEMINDERS OF HAWAII	S	12-006 Document Storage	Annual	N
HTH460	A	\$ 2,997	M			6/20/12	6/20/12	OPEN	BENCHMARK UT	S	12-012 RTC	Annual	Y
HTH460	A	\$ 20,646	M			6/27/12	6/27/12	OPEN	BENCHMARK UT	S	12-013 RTC	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-001 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-002 IILS	Annual	Y
HTH460	A	\$ 42,486	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-003 IIHT	Annual	Y
HTH460	A	\$ 26,350	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-004 IIHT	Annual	Y
HTH460	A	\$ 52,036	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-005 IIHT	Annual	Y
HTH460	A	\$ 38,156	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-006 IIHT	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-007 IIHT	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	ALAKAI NA KEIKI, INC	S	13-008 IIHT	Annual	Y
HTH460	A	\$ 39,506	M	\$ 176,333		7/1/12	7/1/13	6/30/14	ALOHA HOUSE, INC.	S	13-009 CMO	Annual	Y
HTH460	A	\$ 15,107	O			7/1/12	7/1/13	6/30/14	ALOHA HOUSE, INC.	S	13-010 EVAL	Annual	Y
HTH460	A	\$ 46,007	O			7/1/12	7/1/13	6/30/14	ALOHA HOUSE, INC.	S	13-011 IIHT	Annual	Y
HTH460	A	\$ 667,893	M	\$ 2,119,810		7/1/12	7/1/13	6/30/14	BENCHMARK BEHAVIORAL HEALTH, INC	S	13-012 CBR 1	Annual	Y

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH460	A	\$ -	O		\$ 3,141	7/1/12	7/1/13	6/30/14	BENCHMARK BEHAVIORAL HEALTH, INC	S	13-013 PS	Annual	Y
HTH460	A	\$ 33,094	M	\$ 162,375		7/1/12	7/1/13	6/30/14	CARE HAWAII, INC.	S	13-015 CMO	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-017 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-018 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-019 IILS	Annual	Y
HTH460	A	\$ 43,467	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-020 IIHT	Annual	Y
HTH460	A	\$ 51,462	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-021 IIHT	Annual	Y
HTH460	A	\$ 22,914	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-022 IIHT	Annual	Y
HTH460	A	\$ 57,641	O		\$ (572)	7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-023 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 376,145	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-024 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 123,409	M	\$ 414,985		7/1/12	7/1/13	6/30/14	CHILD AND FAMILY SERVICE	S	13-026 CMO	Annual	Y
HTH460	A	\$ 61,997	M	\$ 228,463		7/1/12	7/1/13	6/30/14	CHILD AND FAMILY SERVICE	S	13-027 TCH	Annual	Y
HTH460	A	\$ 75,846	M	\$ 229,866		7/1/12	7/1/13	6/30/14	CHILD AND FAMILY SERVICE	S	13-028 TCH	Annual	Y
HTH460	A	\$ 224,373	M	\$ 550,000		7/1/12	7/1/13	6/30/14	CHILD AND FAMILY SERVICE	S	13-030 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 27,289	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-031 IIHT	Annual	Y
HTH460	A	\$ 27,241	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-032 IIHT	Annual	Y
HTH460	A	\$ 15,233	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-033 IIHT	Annual	Y
HTH460	A	\$ 19,283	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-034 IIHT	Annual	Y
HTH460	A	\$ 180,973	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-035 IIHT	Annual	Y
HTH460	A	\$ 32,718	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-036 IIHT	Annual	Y
HTH460	A	\$ 208,064	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-037 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 119,284	O			7/1/12	7/1/13	6/30/14	HALE KIPA, INC.	S	13-038 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 17,703	O			7/1/12	7/1/13	6/30/14	HALE OPIO KAUAI, INC.	S	13-039 TCH	Annual	Y

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH460	A	\$ 46,875	O			7/1/12	7/1/13	6/30/14	HALE OPIO KAUAI, INC.	S	13-040 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 15,450	O			7/1/12	7/1/13	6/30/14	HALE OPIO KAUAI, INC.	S	13-041 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-042 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-043 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-044 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-045 IILS	Annual	Y
HTH460	A	\$ 2,726	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-046 IIHT	Annual	Y
HTH460	A	\$ 12,252	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-047 IIHT	Annual	Y
HTH460	A	\$ 37,617	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-048 IIHT	Annual	Y
HTH460	A	\$ 4,646	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-049 IIHT	Annual	Y
HTH460	A	\$ 7,001	O		\$ (1,437)	7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-050 IIHT	Annual	Y
HTH460	A	\$ 31,990	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-051 IIHT	Annual	Y
HTH460	A	\$ 1,350	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-052 IIHT	Annual	Y
HTH460	A	\$ 47,594	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-053 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-054 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 75,839	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-055 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 430,833	O			7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-056 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 452,608	O			7/1/12	7/1/13	6/30/14	SUTTER HEALTH PACIFIC dba KAHI MOHALA	S	13-057 HBR	Annual	Y
HTH460	A	\$ 34,580	O			7/1/12	7/1/13	6/30/14	SUTTER HEALTH PACIFIC dba KAHI MOHALA	S	13-058 PH	Annual	Y

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HTH460	A	\$ 5,729	O			7/1/12	7/1/13	6/30/14	MAUI YOUTH AND FAMILY SERVICES, INC.	S	13-060 IILS	Annual	Y
HTH460	A	\$ 34,973	M	\$ 125,144		7/1/12	7/1/13	6/30/14	MAUI YOUTH AND FAMILY SERVICES, INC.	S	13-061 TCH	Annual	Y
HTH460	A	\$ 32,775	O			7/1/12	7/1/13	6/30/14	MAUI YOUTH AND FAMILY SERVICES, INC.	S	13-062 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ 87,025	M	\$ 304,734		7/1/12	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	13-063 FFT	Annual	Y
HTH460	A	\$ 70,878	M	\$ 238,763		7/1/12	7/1/13	6/30/14	PARENT AND CHILDREN TOGETHER	S	13-064 FFT	Annual	Y
HTH460	A	\$ -	M	\$ 299,777	\$ 104,028	7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-065 FFT	Annual	Y
HTH460	A	\$ 2,808	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-066 EVAL	Annual	Y
HTH460	A	\$ 21,778	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-067 EVAL	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-068 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-069 IILS	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-070 IILS	Annual	Y
HTH460	A	\$ 61,546	O		\$ (12,546)	7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-071 IIHT	Annual	Y
HTH460	A	\$ 133,191	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-072 IIHT	Annual	Y
HTH460	A	\$ 132,212	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-073 IIHT	Annual	Y
HTH460	A	\$ 309,973	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-074 IIHT	Annual	Y

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HTH460	A	\$ 23,663	O			7/1/12	7/1/13	6/30/14	THE INSTITUTE OF FAMILY ENRICHMENT, LLC	S	13-075 IIHT	Annual	Y
HTH460	A	\$ 7,280	O			7/1/12	7/1/13	6/30/14	THE QUEEN'S MEDICAL CENTER	S	13-077 PH	Annual	Y
HTH460	A	\$ 49,924	O			7/1/12	7/1/13	6/30/14	WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, INC.	S	13-078 TFH/RH/ ANC	Annual	Y
HTH460	A	\$ -	O		\$ 152,592	7/1/12	7/1/13	6/30/14	HAWAII BEHAVIORAL HEALTH, LLC	S	13-079 MTFC	Annual	Y
HTH460	A	\$ 1,152	O			STP 9/26/2012	7/1/13	6/30/14	SHRED-IT DOCUMENT DESTRUCTION	S	13-082 Document Destruction	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	BENCHMARK BEHAVIORAL HEALTH, INC	S	13-085 Ancillary Services	Annual	Y
HTH460	A	\$ -	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-086 Ancillary Services	Annual	Y
HTH460	A	\$ 23,644	M			10/7/12	10/7/12	OPEN	TURNING POINT FAMILY CARE, INC	S	13-087 RTC	Annual	N
HTH460	A	\$ -	O			STP 11/1/12	11/1/12	1/31/14	CATHOLIC CHARITIES HAWAII	S	13-088 Circle of Families Test	Annual	N
HTH460	A	\$ 798	M	\$ 5,000		4/22/13	7/1/13	6/30/14	FILEMINDERS OF HAWAII - MAUI	G	13-092 Document Storage	Annual	N
HTH460	A	\$ 356	M	\$ 5,000		4/22/13	7/1/13	6/30/14	FILEMINDERS OF HAWAII - HAWAII	G	13-093 Document Storage	Annual	N
HTH460	A	\$ -	A	\$ 13,332		4/1/13	4/1/13	3/31/14	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION DBA WICHE	S	13-094 Establish Post Grad Program	Annual	N
HTH460	A	\$ -	M			5/30/13	5/30/13	OPEN	DISCOVERY RANCH	S	13-098 RTC	Annual	N
HTH460	A	\$ 20,905	M			5/28/13	5/28/13	OPEN	YOUTH HEALTH ASSOCIATES	S	13-099 RTC	Annual	N
HTH460	A	\$ -	M	\$ 58,080		9/13/13	11/18/13	OPEN	COTTONWOOD TREATMENT CENTER	S	14-003 RTC	Annual	N
HTH460	A	\$ -	M	\$ 78,400		10/27/13	11/6/13	OPEN	BENCHMARK UT	S	14-006 RTC	Annual	N
HTH460	A	\$ 3,990	M	\$ 97,820		10/11/13	11/25/13	OPEN	FALCON RIDGE RANCH	S	14-007 RTC	Annual	N
HTH460	A	\$ 48,356	O	\$ 50,000		9/1/2013	9/1/13	8/31/14	Health Care Coding Consultants of Hawaii, LLC	S	ASO 14-103 Medicial Billing audit	Annual	N
HTH460	A	\$ 21,000	O	\$ 84,000		7/1/2013	7/1/13	6/30/14	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION DBA WICHE	S	ASO 14-104 Post Doc Intern Support	Annual	N

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HTH460	A/B	\$ 952,677	O			7/1/12	7/1/13	6/30/14	BOBBY BENSON CENTER	S	13-014 CBR 3	Annual	Y
HTH460	A/B	\$ 343,394	O			7/1/12	7/1/13	6/30/14	CATHOLIC CHARITIES HAWAII	S	13-016 CBR 2	Annual	Y
HTH460	A/B	\$ 356,048	O		\$ (430)	7/1/12	7/1/13	6/30/14	CHILD AND FAMILY SERVICE	S	13-025 CBR 3	Annual	Y
HTH460	A/B	\$ 745,709	O			7/1/12	7/1/13	6/30/14	MARIMED FOUNDATION FOR ISLAND HEALTH CARE TRAINING	S	13-059 CBR 3	Annual	Y
HTH460	A/B	\$ 513,344	O			7/1/12	7/1/13	6/30/14	THE QUEEN'S MEDICAL CENTER	S	13-076 HBR	Annual	Y
HTH460	A/N	\$ -	M	\$ 613,060		7/1/10	7/1/13	6/30/14	UNIVERSITY OF HAWAII	S	11-001 Psychology RET	Annual	N
HTH460	A/N	\$ 183,837	M	\$ 781,971		8/1/10	8/1/13	7/31/14	HAWAII FAMILIES AS ALLIES	S	11-003 FGC Support	Annual	Y
HTH460	A/P	\$ -	M	\$ 207,379		7/1/2013	7/1/2013	6/30/14	UNIVERSITY OF HAWAII	S	ASO 14-113 School of Social Work	Annual	N
HTH460	N	\$ 25,075	M	\$ 32,000		12/1/06	9/1/12	8/31/13	1st CIRCUIT COURT	S	07-050 Provide MH Assess.	Annual	N
HTH460	N	\$ 2,480	M	\$ 10,000		4/1/07	9/1/12	8/31/13	1st CIRCUIT-GIRLS COURT	S	07-068 MH assessment	Annual	N
HTH460	N	\$ 10,280	M	\$ 12,000		4/1/07	8/1/12	7/31/13	1st CIRCUIT-JUVENILE DRUG COURT	S	07-069 MH assessment	Annual	N
HTH460	N	\$ -	O	\$ 20,000		10/1/07	9/1/13	8/31/14	DOH: EMS-IPS	S	08-012 MOA Youth Suicide	Annual	N
HTH460	N	\$ 12,470	M	\$ 90,000		1/1/09	9/1/13	8/31/14	HALE KIPA, INC.	S	09-002 Homeless Outreach	Annual	Y
HTH460	N	\$ 11,371	O	\$ 90,000		12/1/08	8/1/13	7/31/14	CATHOLIC CHARITIES HAWAII	S	09-003 Homeless Support	Annual	Y
HTH460	N	\$ 20,616	M	\$ 80,000		SNTP 8/21/2012	7/1/13	6/30/14	PRIMARY CARE INTEGRATION	S	13-080 Consultant	Annual	Y
HTH460	N	\$ -	M	\$ 100,000		STP	8/1/13	7/31/14	UNIVERSITY OF HAWAII	S	13-089 Primary CARE Consultant	Annual	N
HTH460	N	\$ 2,500	M	\$ 32,000		9/1/2013	9/1/2013	8/31/14	1st Circuit Court	S	ASO 14-118 MH Assessments	Annual	N
HTH460	NONE	\$ -	NONE			9/1/13	9/1/13	OPEN	ARGOSY UNIVERSITY	S	14-002 Student Training Agreement	Annual	N
HTH460	P	\$ 55,318	M	\$ 308,816		8/1/11	8/1/13	7/31/14	HAWAII FAMILIES AS ALLIES	S	12-004 Proj Kealahou Support	Annual	Y
HTH460	P	\$ -	O	\$ 44,325		7/29/13	7/29/13	10/15/14	WILSON-SIGNET	S	14-001 PK Training	Annual	N
HTH460	P	\$ 8,775	O	\$ 8,775		8/21/13	8/21/13	8/28/13	JEFFREY POIRIER	S	14-004 PK Training	Annual	N
HTH460	P	\$ -	O	\$ 9,422		10/14/13	10/14/13	2/28/14	MELTON HILL MEDIA	S	14-005 PK Training	Annual	N
HTH495	A	\$ 101,272	M	\$ 180,000	\$ 78,728	1/3/2012	1/1/2012	1/1/2014	Roeca Luria Hiraoka LLP	C	Special deputy attorney general services	Deputy attorneys general oversees services and review monthly invoices.	N
HTH495	A	\$ 76,101	M	\$ 99,500	\$ 23,399	6/4/2010	6/30/2010	none	Shklov & Wong LLP/Jason G.F. Wong, Attorney at Law, LLC	C	Special deputy attorney general services	Deputy attorneys general oversees services and review monthly invoices.	N
HTH501	A	\$ 400,000	A	\$ 400,000	\$ 200,000	8/30/2013	7/1/2013	6/30/2015	Queen's Medical Center	S	Dental Services, ASO Log No. 14-042	Reports, Quarterly	Y
HTH501	A	\$ 1,954,416	M	\$ 2,641,050	\$ 686,634	10/27/2011	7/1/2011	6/30/2014	Care Hawaii, Inc.	S	Crisis Network Services ASO Log No. 12-027	Bi-weekly meeting with contractor	Y
HTH501	A	\$ 114,701	M	\$ 128,744	\$ 14,043	4/11/2012	6/1/2012	12/31/2013	Victory Patrol Services, Inc.	S	Security Patrol Services ASO Log No. 12-105	Activity logs	Y

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HTH501	A	\$ 1,030,426	M	\$ 4,946,625	\$ 3,916,199	10/29/2012	7/1/2012	6/30/2017	Goodwill Industries of Hawaii, Inc.	S	Long-Term Adult Supports and Resources ASO Log No. 13-043	Program and fiscal monitoring	Y
HTH501	A	\$ 160,206	O	\$477,905.00	\$ 317,699	10/29/2012	10/29/2012	2/28/2014	American Association on Intellectual and Developmental Disabilities	S	Supports Intensity Scale ASO Log No. 13-046	Satisfaction of deliverables	Y
HTH501	A	\$0	M	\$ 600,000	\$600,000	pending retro-active memo	9/1/2013	8/31/2014	University of Hawaii	S	Center for Disability Studies Services ASO Log No. 14-102	Satisfaction of deliverables	Y
HTH501	A	\$0	O	\$ 132,640	\$132,640	pending retro-active memo	12/1/2013	11/30/2017	Beuret, Terry Sue	S	Psychological Evaluation Services ASO Log No. 14-151	Review of reports	Y
HTH501	A	\$0	O	\$ 44,184	\$44,184	pending retro-active memo	12/1/2013	11/30/2017	Bratton, Joseph C.	S	Psychological Evaluation Services ASO Log No. 14-152	Review of reports	Y
HTH501	A	\$0	O	\$ 200,768	\$200,768	pending retro-active memo	12/1/2013	11/30/2017	Choy, Steven J.	S	Psychological Evaluation Services ASO Log No. 14-153	Review of reports	Y
HTH501	A	\$0	O	\$ 101,184	\$101,184	pending retro-active memo	12/1/2013	11/30/2017	Living Well, Inc.	S	Psychological Evaluation Services ASO Log No. 14-154	Review of reports	Y
HTH501	A	\$0	O	\$ 207,296	\$207,296	pending retro-active memo	12/1/2013	11/30/2017	Wingert, John L.	S	Psychological Evaluation Services ASO Log No. 14-155	Review of reports	Y
HTH501	A	\$0	O	\$ 210,976	\$210,976	pending retro-active memo	12/1/2013	11/30/2017	Wong, Brenda J.	S	Psychological Evaluation Services ASO Log No. 14-156	Review of reports	Y
HTH501	B	\$ 246,943	A	\$ 246,943	\$ 179,905	3/21/2013	3/21/2013	2/28/2014	UH Manoa	S	NT Registry	monthly reports	Y
HTH501	B	\$ 441,708	A	\$ 441,708	\$ 259,792	7/12/2011	3/1/2011	2/28/2014	QMC	S	Statewide Stroke Network	monthly reports	Y
HTH501	B	\$ 443,380	A	\$ 1,610,700	\$ 644,501	8/4/2010	8/2/2010	8/1/2014	UH Manoa	S	Concussion Management Project	monthly reports	Y
HTH520	A	\$ 86,100	O (quarterly)	\$ 86,100	\$ 86,100	7/1/2013	7/1/2013	6/30/2014	City and County of Honolulu	S	Reimbursement for issuance of placards	Quarterly Data Analyses	N
HTH520	A	\$ 5,250	O (quarterly)	\$ 5,250	\$ 4,132	7/1/2013	7/1/2013	6/30/2014	County of Kauai	S	Reimbursement for issuance of placards	Quarterly Data Analyses	N
HTH520	A	\$ 12,600	O (quarterly)	\$ 12,600	\$ 9,048	7/1/2013	7/1/2013	6/30/2014	County of Maui	S	Reimbursement for issuance of placards	Quarterly Data Analyses	N
HTH520	A	\$ 18,900	O (quarterly)	\$ 18,900	\$ 14,388	7/1/2013	7/1/2013	6/30/2014	County of Hawaii	S	Reimbursement for issuance of placards	Quarterly Data Analyses	N
HTH560	A	\$ 305,478.32	M	\$ 417,537.00	\$ 112,058.68	7/1/2011	7/1/2011	6/30/2014	Healthy Mothers, Healthy Babies Coalition of Hawaii	S	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y
HTH560	A	\$ 26,066.17	M	\$ 60,000.00	\$ 33,933.83	7/1/2011	7/1/2011	6/30/2014	Child and Family Service	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 242,700.00	M	\$ 313,600.00	\$ 70,900.00	7/1/2011	7/1/2011	6/30/2014	Community Clinic of Maui	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 240,200.00	M	\$ 297,900.00	\$ 57,700.00	7/1/2011	7/1/2011	6/30/2014	Kalihi Palama Health Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 169,758.76	M	\$ 249,200.00	\$ 79,441.24	7/1/2011	7/1/2011	6/30/2014	Kokua Kalihi Valley	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 21,750.00	M	\$ 64,500.00	\$ 42,750.00	7/1/2011	7/1/2011	6/30/2014	Koolauloa Health and Wellness Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 108,212.00	M	\$ 132,000.00	\$ 23,788.00	7/1/2011	7/1/2011	6/30/2014	Molokai General Hospital	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 221,017.07	M	\$ 301,990.07	\$ 80,973.00	7/1/2011	7/1/2011	6/30/2014	Waianae Coast District Comprehensive	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560	A	\$ 23,832.00	M	\$ 119,000.00	\$ 95,168.00	1/1/2013	1/1/2013	6/29/2014	Bay Clinic, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 19,404.00	M	\$ 58,212.00	\$ 38,808.00	1/1/2013	1/1/2013	6/29/2014	Community Clinic of Maui	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y

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HTH560	A	\$ -	M	\$ 35,000.00	\$ 35,000.00	1/1/2013	1/1/2013	6/29/2014	Hamakua Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 29,000.00	M	\$ 77,000.00	\$ 48,000.00	1/1/2013	1/1/2013	6/29/2014	Kalihi Palama Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 26,500.00	M	\$ 69,500.00	\$ 43,000.00	1/1/2013	1/1/2013	6/29/2014	Kokua Kalihi Valley	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 15,000.00	M	\$ 35,000.00	\$ 20,000.00	1/1/2013	1/1/2013	6/29/2014	Koolauloa Health and Wellness Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 14,999.00	M	\$ 38,000.00	\$ 23,001.00	1/1/2013	1/1/2013	6/29/2014	Molokai General Hospital	S	Family Planning/Family Planning and Health Education	Program and Fiscal	Y
HTH560	A	\$ 104,902.00	M	\$ 331,207.00	\$ 226,305.00	1/1/2013	1/1/2013	6/29/2014	Planned Parenthood of Hawaii	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 99,508.00	M	\$ 288,524.00	\$ 189,016.00	1/1/2013	1/1/2013	6/29/2014	Waianae Coast District Comprehensive	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ -	M	\$ 42,000.00	\$ 42,000.00	1/1/2013	1/1/2013	6/29/2014	Waikiki Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 12,250.00	M	\$ 32,250.00	\$ 20,000.00	1/1/2013	1/1/2013	6/29/2014	Waimanalo Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ -	M	\$ 32,900.00	\$ 32,900.00	1/1/2013	1/1/2013	6/29/2014	West Hawaii Community Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 6,000.00	M	\$ 18,000.00	\$ 12,000.00	1/1/2013	1/1/2013	6/29/2014	Lanai Women's Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	A	\$ 2,047,763.04	M	\$ 3,535,000.00	\$ 1,487,236.96	2/19/2010	2/19/2010	6/30/2015	Child and Family Service	S	Parenting Support Program/Parent Line-H	Annual, Program and Fiscal	Y
HTH560	A	\$ 962,371.16	M	\$ 1,143,521.00	\$ 181,149.84	2/2/2010	2/2/2010	6/30/2014	The Institute for Family Enrichment	S	Parenting Support Program/Mobile Outre	Annual, Program and Fiscal	Y
HTH560	A	\$ 558,732.87	M	Rate schedule	\$ 201,267.13	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Kailua/ Waimanalo)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 587,152.70	M	Rate schedule	\$ 205,847.30	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Honolulu Central)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 560,393.84	M	Rate schedule	\$ 200,606.16	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Honolulu East)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 413,894.38	M	Rate schedule	\$ 175,105.62	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Kauai)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 480,389.06	M	Rate schedule	\$ 147,610.94	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Hilo/Puna)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 720,972.49	M	Rate schedule	\$ 266,027.51	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Kapolei)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 518,228.45	M	Rate schedule	\$ 97,864.55	1/29/2013	1/1/2013	12/31/2013	Kapiolani Medical Center for Women and Children (Central Oahu)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 347,780.06	M	Rate schedule	\$ 346,219.94	2/15/2013	1/1/2013	12/31/2013	Waianae Coast Early Childhood Services, Inc. (Waianae)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 400,129.28	M	Rate schedule	\$ 371,870.72	2/15/2013	1/1/2013	12/31/2013	Waianae Coast Early Childhood Services, Inc. (Wahiawa)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

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HTH560	A	\$ 325,685.90	M	Rate schedule	\$ 406,095.10	3/4/2013	1/1/2013	12/31/2013	Waianae Coast Early Childhood Services, Inc. (Waipahu)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 537,274.93	M	Rate schedule	\$ 111,725.07	3/4/2013	1/1/2013	12/31/2013	United Cerebral Palsy Association of Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 1,482,048.92	M	Rate schedule	\$ 308,951.08	2/12/2013	1/1/2013	12/31/2013	Imua Family Services (Maui)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 52,580.07	M	Rate schedule	\$ 8,419.93	2/12/2013	1/1/2013	12/31/2013	Imua Family Services (Lanai)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 28,578.65	M	Rate schedule	\$ 62,421.35	3/5/2013	1/1/2013	12/31/2013	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 146,317.56	M	Rate schedule	\$ 21,006.44	3/1/2013	1/1/2013	12/31/2013	Family Support Services of West Hawaii (Kohala)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 347,395.02	M	Rate schedule	\$ 15,520.98	2/15/2013	1/1/2013	12/31/2013	Family Support Services of West Hawaii (Kona/Kau)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 474,861.99	M	Rate schedule	\$ 161,024.01	1/29/2013	1/1/2013	12/31/2013	Kapiolani Medical Center for Women and Children (Oahu complex medical)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 504,264.99	M	Rate Schedule	\$ 165,264.99	7/30/2010	7/30/2010	6/30/2014	Comprehensive Autism Services & Education, Inc. dba C.A.S.E., Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 900.00	M	Rate Schedule	\$ 1,000.00	9/13/2010	9/13/2010	6/30/2014	Dr. Brenda Lovette dba Lokahi Consulting Group, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 506,544.73	M	Rate Schedule	\$ 162,455.27	7/8/2010	7/8/2010	6/30/2014	Imua Family Services	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 421,611.64	M	Rate Schedule	\$ 103,409.94	12/30/2010	12/30/2010	6/30/2014	B.C.P., Inc. dba Bayada Home Health Care	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 17,176.04	M	Rate Schedule	\$ 9,907.71	1/11/2011	1/11/2011	6/30/2014	Mary Marasovich dba Oahu Speech Language Pathology Consultants	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 442,175.96	M	Rate Schedule	\$ 83,471.98	7/8/2010	7/8/2010	6/30/2014	The Institute for Family Enrichment, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 312.38	M	Rate Schedule	\$ 1,000.00	7/8/2010	7/8/2010	6/30/2014	Easter Seals Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 1,739.60	M	Rate Schedule	\$ 260.40	7/1/2010	7/1/2010	6/30/2014	Deborah T. Tom dba Deborah T. Tom, MS, PT	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

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HTH560	A	\$ 44,008.98	M	Rate Schedule	\$ 3,891.02	9/9/2010	9/9/2010	6/30/2014	ACES	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 4,894.81	M	Rate Schedule	\$ 4,557.60	10/11/2010	10/11/2010	6/30/2014	Jihee Kim Nguyen	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 17,711.02	M	Rate Schedule	\$ 8,131.59	9/7/2010	9/7/2010	6/30/2014	Kapiolani Medical Center for Women and Children	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 1,867.50	M	Rate Schedule	\$ 500.00	8/26/2010	8/26/2010	6/30/2014	Helping Hands Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 11,462.00	M	Rate Schedule	\$ 5,580.00	8/31/2010	8/31/2010	6/30/2014	Pacific Gateway Center	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 28,774.65	M	Rate Schedule	\$ 9,264.79	2/22/2011	2/22/2011	6/30/2014	June Uyehara Isono, Inc. dba Audiology Consultant and Services	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 272,398.05	M	Rate Schedule	\$ 90,030.00	12/1/2011	12/1/2011	6/30/2014	Hawaii Behavioral Health, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 32,130.65	M	Rate Schedule	\$ 3,375.35	8/10/2012	8/10/2012	6/30/2014	CBEM, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 381,334.08	M	Rate Schedule	\$ 224,165.92	4/13/2012	4/13/2012	6/30/2014	Alakai Na Keiki, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 54,522.15	M	Rate Schedule	\$ 53,477.85	4/10/2012	4/10/2012	6/30/2014	CARE Hawaii, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 454,424.35	M	Rate Schedule	\$ 265,575.65	4/30/2012	4/30/2012	6/30/2014	Quality Behavioral Outcomes, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560	A	\$ 2,933.00	M	Rate Schedule	\$ 4,066.00	8/30/2013	7/1/2013	6/30/2014	Sayuri's Nutritional Consultation, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	N
HTH560	A	\$ 1,931.28	M	Rate Schedule	\$ 1,568.72	8/30/2013	7/1/2013	6/30/2014	Joni Ishihara	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	N
HTH560	A	\$ 1,930.00	M	Rate Schedule	\$ 4,070.00	1/16/2013	1/29/2013	6/30/2014	Therapeutic Connections, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	N
HTH560	A	\$ 447,346.42	M	Lease varies due to CAM charges	\$ 67,367.40	4/27/2012	4/1/2012	2/28/2017	FPA 1350 King Associates, LLC	L	Lease of office space for Early Intervention Section	DAGS Leasing Branch administers contract	N
HTH560	A	\$ 42,465.00	M	\$ 258,344	\$ 215,879	3/11/2013	7/1/2013	6/30/2017	Country Doctor Outreach	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	A	\$ 54,625.00	M	\$ 281,580	\$ 226,955	4/23/2013	7/1/2013	6/30/2017	The Queen's Medical Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	A	\$ 4,560.00	M	\$ 51,992	\$ 47,432	4/23/2013	7/1/2013	6/30/2017	Wahiawa General Hospital	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	A	\$ 3,079,206.00	M	\$ 7,272,780	\$ 4,193,574	5/16/2012	7/1/2012	6/30/2016	Molokai General Hospital	S	Inpatient, out-patient, emergency svcs.	On-site, biennial	Y
HTH560	A	\$ 295,159.00	M	\$ 3,541,884	\$ 3,246,725	2/15/2013	7/1/2013	6/30/2017	Wahiawa General Hospital	S	Inpatient, out-patient, emergency svcs.	On-site, biennial	Y

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Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH560	B	\$ 2,213,202.35	M	\$ 2,676,667.00	\$ 463,464.65	7/1/2008	7/1/2008	6/30/2014	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 1,865,163.93	M	\$ 2,336,668.00	\$ 471,504.07	7/1/2008	7/1/2008	6/30/2014	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 908,974.22	M	\$ 1,675,351.00	\$ 766,376.78	7/1/2011	7/1/2011	12/31/2013	Catholic Charities of Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 153,160.45	M	\$ 166,726.00	\$ 13,565.55	7/1/2011	7/1/2011	12/31/2013	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 100,576.74	M	\$ 123,870.02	\$ 23,293.28	10/1/2011	10/1/2011	12/31/2013	Child and Family Service Kauai	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 236,476.50	M	\$ 276,736.00	\$ 40,259.50	10/1/2011	10/1/2011	12/31/2013	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 394,000.00	M	\$ 577,305.00	\$ 183,305.00	10/1/2011	10/1/2011	12/31/2013	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 800,000.00	M	\$ 999,998.00	\$ 199,998.00	10/1/2011	10/1/2011	12/31/2013	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	B	\$ 881,050.00	M	\$ 4,231,398	\$ 3,350,348	4/3/2013	7/1/2013	6/30/2019	Bay Clinic, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 558,970.00	M	\$ 3,668,400	\$ 3,109,430	4/15/2013	7/1/2013	6/30/2019	Community Clinic of Maui, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 42,465.00	M	\$ 925,554	\$ 883,089	5/21/2013	7/1/2013	6/30/2019	Hamakua Health Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 240,475.00	M	\$ 1,282,608	\$ 1,042,133	4/23/2013	7/1/2013	6/30/2019	Ho'ola Lahui Hawaii	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 528,555.00	M	\$ 4,500,000	\$ 3,971,445	4/19/2013	7/1/2013	6/30/2019	Kalihi-Palama Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 443,800.00	M	\$ 2,280,900	\$ 1,837,100	4/4/2013	7/1/2013	6/30/2019	Ko'olaha Valley	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 248,615.00	M	\$ 1,240,890	\$ 992,275	4/9/2013	7/1/2013	6/30/2019	Ko'olaloa Community Health and Wellness Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 53,105.00	M	\$ 234,000	\$ 180,895	4/11/2013	7/1/2013	6/30/2019	Lanai Community Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 59,470.00	M	\$ 450,000	\$ 390,530	4/25/2013	7/1/2013	6/30/2019	Molokai Ohana Health Care, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 275,310.00	M	\$ 2,100,000	\$ 1,824,690	5/15/2013	7/1/2013	6/30/2019	Waianae District Comprehensive Health and Hospital Board, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 283,835.00	M	\$ 2,623,074	\$ 2,339,239	4/12/2013	7/1/2013	6/30/2019	Waikiki Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 433,770.00	M	\$ 2,231,238	\$ 1,797,468	4/9/2013	7/1/2013	6/30/2019	Waimanalo Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 226,575.00	M	\$ 1,221,459	\$ 994,884	4/5/2013	7/1/2013	6/30/2019	West Hawaii Community Health Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560	B	\$ 1,506,664.00	M	\$ 4,520,000	\$ 3,013,336	6/15/2012	7/1/2012	6/30/2016	Hana Health	S	Urgent and primary care services	On-site, biennial	Y
HTH560	B	\$ 1,468,000.00	M	\$ 5,872,000	\$ 4,404,000	5/18/2012	7/1/2012	6/30/2016	Waianae District Comprehensive Health and Hospital Board, Inc.	S	Emergency room services	On-site, biennial	Y
HTH560	B	\$ 55,578.00	M	\$ 450,000	\$ 394,422	8/28/2013	9/1/2013	8/31/2014	DHS Oregon Health	S	Comprehensive metabolic screening	Desk rev., annual	Y
HTH560	N	Varies	M	\$ 970,410	\$ 543,090	10/1/2011	10/1/2011	9/30/2015	Bay Clinic, Inc.	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y

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HTH560	N	Varies	M	\$ 1,233,691	\$ 661,571	10/1/2011	10/1/2011	9/30/2015	Community Clinic of Maui, Inc. dba Malama I Ke Ola Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 2,149,544	\$ 1,080,450	10/1/2011	10/1/2011	9/30/2015	Kalihi-Palama Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 1,235,164	\$ 661,214	10/1/2011	10/1/2011	9/30/2015	Kapiolani Medical Center for Women and Children	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 1,108,345	\$ 584,266	10/1/2011	10/1/2011	9/30/2015	Kokua Kalihi Valley	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 316,446	\$ 184,535	10/1/2011	10/1/2011	9/30/2015	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 2,865,870	\$ 1,436,430	10/1/2011	10/1/2011	9/30/2015	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 590,640	\$ 295,320	10/1/2011	10/1/2011	9/30/2015	Waimanalo Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 78,750	\$ 31,500	4/1/2012	4/1/2012	9/30/2014	Maui Family Support Services	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560	N	Varies	M	\$ 80,000	\$ 40,000	6/1/2012	6/1/2012	5/30/2014	Family Support Services of West Hawaii dba Family Support Hawaii	S	Breastfeeding Peer Counselor	Review invoices, annually	N
HTH560	N	Varies	M	rate schedule	rate schedule	10/1/2008	10/1/2008	9/30/2014	Solutran	G	Banking Services	Review invoices, annually	N
HTH560	N	Varies	M	rate schedule	rate schedule	2/1/2009	2/1/2009	9/30/2014	Clinical Laboratories, Inc.	G	Anemia Screening Services	Review invoices, annually	N
HTH560	N	Varies	M	rate schedule	rate schedule	9/1/2009	9/1/2009	9/30/2014	Pharmacare, Inc.	G	Special Infant Formula Distribution	Review invoices, annually	N
HTH560	N	Varies	A	\$ 244,800	\$ 174,624	10/1/2012	10/1/2012	9/30/2015	Hoihe Networks, Inc. dba Framework 21	G	Programming Support for the WIC Information System	Review invoices, annually	N
HTH560	N	\$ 827,569	O	\$ 827,569	\$ 592,166	2/20/2013	11/1/2012	10/31/2015	Maximus Health Services Inc.	G	Project Manager - WIC Management; Information System Core Application	Review invoices, annually	N
HTH560	N	\$ 2,186	M	\$ 26,232	\$ 33,549	2/23/2009	4/1/2007	03/31/2012 and a five (5) year extension	Marcus & Associates	L	Kealakekua Business Plaza 81-980 Halekii St. Kealakekua, HI 96750	Review invoices, annually	N
HTH560	N	\$ 3,243	M	\$ 38,916	\$ 38,915	10/14/2004	11/1/2004	09/30/2009 and a four (4) years eleven (11) month extension	KCOM Corp.	L	3122 Kuhio Highway, Suite A-16, A-17, & A-18 Lihue, Hawaii 96766	Review invoices, annually	N
HTH560	N	\$ 4,041	M	\$ 48,492	\$ 48,492	11/12/2009	12/1/2009	10/30/2014	Peake & Levoy	L	781 Kolu Street, Suite A & A2 Wailuku, Hawaii 96793	Review invoices, annually	N
HTH560	N	\$ 5,774	M	\$ 69,288	\$ 66,632	2/26/2010	7/1/2009	5/31/2014	WKSP Limited Partnership	L	Waialea Kai Shopping Plaza 88 Kanoelehua Avenue, Suite 201 Hilo, HI 96720	Review invoices, annually	N

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HTH560	N	\$ 118,103.00	M	\$ 118,103.00	\$ -	7/1/2011	7/1/2011	6/30/2014	Healthy Mothers, Healthy Babies Coalition of Hawaii	S	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y
HTH560	N	\$ 63,117.00	M	\$ 208,950.00	\$ 145,833.00	1/1/2013	1/1/2013	6/29/2014	Bay Clinic, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 48,796.00	M	\$ 119,988.00	\$ 71,192.00	1/1/2013	1/1/2013	6/29/2014	Community Clinic of Maui	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 18,384.92	M	\$ 131,450.00	\$ 113,065.08	1/1/2013	1/1/2013	6/29/2014	Hamakua Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 73,616.00	M	\$ 180,116.00	\$ 106,500.00	1/1/2013	1/1/2013	6/29/2014	Kalihi Palama Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 66,950.00	M	\$ 168,450.00	\$ 101,500.00	1/1/2013	1/1/2013	6/29/2014	Kokua Kalihi Valley	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 45,450.00	M	\$ 119,950.00	\$ 74,500.00	1/1/2013	1/1/2013	6/29/2014	Koolauloa Health and Wellness Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 37,979.00	M	\$ 110,750.00	\$ 72,771.00	1/1/2013	1/1/2013	6/29/2014	Molokai General Hospital	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 220,598.00	M	\$ 627,293.00	\$ 406,695.00	1/1/2013	1/1/2013	6/29/2014	Planned Parenthood of Hawaii	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 45,933.49	M	\$ 129,833.00	\$ 83,899.51	1/1/2013	1/1/2013	6/29/2014	University of Hawaii Hilo	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 14,159.87	M	\$ 81,833.00	\$ 67,673.13	1/1/2013	1/1/2013	6/29/2014	University of Hawaii Kauai	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 127,859.27	M	\$ 369,426.00	\$ 241,566.73	1/1/2013	1/1/2013	6/29/2014	Waianae Coast District Comprehensive	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 54,895.57	M	\$ 132,616.00	\$ 77,720.43	1/1/2013	1/1/2013	6/29/2014	Waikiki Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 50,642.86	M	\$ 130,200.00	\$ 79,557.14	1/1/2013	1/1/2013	6/29/2014	Waimanalo Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 19,798.20	M	\$ 96,800.00	\$ 77,001.80	1/1/2013	1/1/2013	6/29/2014	West Hawaii Community Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 19,104.00	M	\$ 67,354.00	\$ 48,250.00	1/1/2013	1/1/2013	6/29/2014	Lanai Women's Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 185,000.00	M	\$ 633,333.00	\$ 448,333.00	7/1/2008	7/1/2008	6/30/2014	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 185,000.00	M	\$ 588,332.00	\$ 403,332.00	7/1/2008	7/1/2008	6/30/2014	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 598,653.76	M	\$ 939,897.00	\$ 341,243.24	11/17/2011	11/17/2011	6/30/2014	The Institute for Family Enrichment	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 292,500.00	M	\$ 292,500.00	\$ -	7/1/2011	7/1/2011	12/31/2013	Catholic Charities of Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 50,000.00	M	\$ 150,000.00	\$ 100,000.00	7/1/2011	7/1/2011	12/31/2013	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 85,000.98	M	\$ 85,000.98	\$ -	10/1/2011	10/1/2011	12/31/2013	Child and Family Service Kauai	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 18,000.00	M	\$ 18,000.00	\$ -	10/1/2011	10/1/2011	12/31/2013	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 50,000.00	M	\$ 50,000.00	\$ -	10/1/2011	10/1/2011	12/31/2013	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 66,286.26	M	\$ 195,600.00	\$ 129,313.74	2/6/2013	2/6/2013	2/28/2014	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y

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HTH560	N	\$ 126,852.00	M	\$ 202,500.00	\$ 75,648.00	2/6/2013	2/6/2013	2/28/2014	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ -	M	\$ 220,020.00	\$ 220,020.00	1/22/2013	1/22/2013	2/28/2014	Parents and Children Together	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 152,671.84	M	\$ 267,671.84	\$ 115,000.00	8/29/2012	8/29/2012	9/30/2014	Boys and Girls Club of Hawaii	S	Abstinence Education	Annual, Program and Fiscal	Y
HTH560	N	\$ 32,500.00	M	\$ 38,500.00	\$ 6,000.00	8/31/2012	8/31/2012	9/30/2015	Wyman Center Inc.	S	PREP	Annual, Program and Fiscal	Y
HTH560	N	\$ 248,000.00	M	\$ 548,000.00	\$ 300,000.00	6/1/2012	6/1/2012	9/30/2015	County of Hawaii Office of the Prosecuting Attorney	S	PREP	Annual, Program and Fiscal	Y
HTH560	N	\$ 837,508.33	M	\$ 956,618.00	\$ 119,109.67	6/28/2010	6/28/2010	9/29/2015	John Hopkins University	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	N	\$ 432,446.87	M	\$ 491,670.80	\$ 59,223.93	8/6/2009	8/6/2009	5/31/2014	Advancement Services for Native Non-Profits	S	Big Island Disparities Consortia Coordination	Annual, Program and Fiscal	Y
HTH560	P	\$ 2,591,980.00	M	\$ 2,844,410	\$ 252,430	8/3/2007	8/16/2007	5/31/2014	RCUH	S	Heritable Disorders	Desk rev., annual	Y
HTH560	U	\$ 650,000.00	M	\$ 650,000.00	\$ -	7/1/2008	7/1/2008	6/30/2014	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560	U	\$ 670,000.00	M	\$ 670,000.00	\$ -	7/1/2008	7/1/2008	6/30/2014	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CC	B	\$ 55,578.00	M	\$ 450,000	\$ 394,422	8/28/2013	9/1/2013	8/31/2014	DHS Oregon Health	S	Comprehensive metabolic screening	Desk rev., annual	Y
HTH560CC	P	\$ 2,591,980.00	M	\$ 2,844,410	\$ 252,430	8/3/2007	8/16/2007	5/31/2014	RCUH	S	Heritable Disorders	Desk rev., annual	Y
HTH560CF	A	\$ 2,047,763.04	M	\$ 3,535,000.00	\$ 1,487,236.96	2/19/2010	2/19/2010	6/30/2015	Child and Family Service	S	Parenting Support Program/Parent Line-Home Reach	Annual, Program and Fiscal	Y
HTH560CF	A	\$ 962,371.16	M	\$ 1,143,521.00	\$ 181,149.84	2/2/2010	2/2/2010	6/30/2014	The Institute for Family Enrichment	S	Parenting Support Program/Mobile Outreach Services	Annual, Program and Fiscal	Y
HTH560CF	N	\$ 152,671.84	M	\$ 267,671.84	\$ 115,000.00	8/29/2012	8/29/2012	9/30/2014	Boys and Girls Club of Hawaii	S	Abstinence Education	Annual, Program and Fiscal	Y
HTH560CF	N	\$ 32,500.00	M	\$ 38,500.00	\$ 6,000.00	8/31/2012	8/31/2012	9/30/2015	Wyman Center Inc.	S	PREP	Annual, Program and Fiscal	Y
HTH560CF	N	\$ 248,000.00	M	\$ 548,000.00	\$ 300,000.00	6/1/2012	6/1/2012	9/30/2015	County of Hawaii Office of the Prosecuting Attorney	S	PREP	Annual, Program and Fiscal	Y
HTH560CF	N	\$ 837,508.33	M	\$ 956,618.00	\$ 119,109.67	6/28/2010	6/28/2010	9/29/2015	John Hopkins University	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CG	A	\$ 558,732.87	M	Rate schedule	\$ 201,267.13	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Kailua/Waimanalo)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 587,152.70	M	Rate schedule	\$ 205,847.30	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Honolulu Central)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 560,393.84	M	Rate schedule	\$ 200,606.16	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Honolulu East)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 413,894.38	M	Rate schedule	\$ 175,105.62	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Kauai)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 480,389.06	M	Rate schedule	\$ 147,610.94	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Hilo/Puna)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 720,972.49	M	Rate schedule	\$ 266,027.51	3/1/2013	1/1/2013	12/31/2013	Easter Seals Hawaii (Kapolei)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

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HTH560CG	A	\$ 518,228.45	M	Rate schedule	\$ 97,864.55	1/29/2013	1/1/2013	12/31/2013	Kapiolani Medical Center for Women and Children (Central Oahu)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 347,780.06	M	Rate schedule	\$ 346,219.94	2/15/2013	1/1/2013	12/31/2013	Waianae Coast Early Childhood Services, Inc. (Waianae)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 400,129.28	M	Rate schedule	\$ 371,870.72	2/15/2013	1/1/2013	12/31/2013	Waianae Coast Early Childhood Services, Inc. (Wahiawa)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 325,685.90	M	Rate schedule	\$ 406,095.10	3/4/2013	1/1/2013	12/31/2013	Waianae Coast Early Childhood Services, Inc. (Waipahu)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 537,274.93	M	Rate schedule	\$ 111,725.07	3/4/2013	1/1/2013	12/31/2013	United Cerebral Palsy Association of Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 1,482,048.92	M	Rate schedule	\$ 308,951.08	2/12/2013	1/1/2013	12/31/2013	Imua Family Services (Maui)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 52,580.07	M	Rate schedule	\$ 8,419.93	2/12/2013	1/1/2013	12/31/2013	Imua Family Services (Lanai)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 28,578.65	M	Rate schedule	\$ 62,421.35	3/5/2013	1/1/2013	12/31/2013	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 146,317.56	M	Rate schedule	\$ 21,006.44	3/1/2013	1/1/2013	12/31/2013	Family Support Services of West Hawaii (Kohala)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 347,395.02	M	Rate schedule	\$ 15,520.98	2/15/2013	1/1/2013	12/31/2013	Family Support Services of West Hawaii (Kona/Kau)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 474,861.99	M	Rate schedule	\$ 161,024.01	1/29/2013	1/1/2013	12/31/2013	Kapiolani Medical Center for Women and Children (Oahu complex medical)	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 504,264.99	M	Rate Schedule	\$ 165,264.99	7/30/2010	7/30/2010	6/30/2014	Comprehensive Autism Services & Education, Inc. dba C.A.S.E., Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 900.00	M	Rate Schedule	\$ 1,000.00	9/13/2010	9/13/2010	6/30/2014	Dr. Brenda Lovette dba Lokahi Consulting Group, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 506,544.73	M	Rate Schedule	\$ 162,455.27	7/8/2010	7/8/2010	6/30/2014	Imua Family Services	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 421,611.64	M	Rate Schedule	\$ 103,409.94	12/30/2010	12/30/2010	6/30/2014	B.C.P., Inc. dba Bayada Home Health Care	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 17,176.04	M	Rate Schedule	\$ 9,907.71	1/11/2011	1/11/2011	6/30/2014	Mary Marasovich dba Oahu Speech Language Pathology Consultants	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y

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HTH560CG	A	\$ 442,175.96	M	Rate Schedule	\$ 83,471.98	7/8/2010	7/8/2010	6/30/2014	The Institute for Family Enrichment, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 312.38	M	Rate Schedule	\$ 1,000.00	7/8/2010	7/8/2010	6/30/2014	Easter Seals Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 1,739.60	M	Rate Schedule	\$ 260.40	7/1/2010	7/1/2010	6/30/2014	Deborah T. Tom dba Deborah T. Tom, MS, PT	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 44,008.98	M	Rate Schedule	\$ 3,891.02	9/9/2010	9/9/2010	6/30/2014	ACES	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 4,894.81	M	Rate Schedule	\$ 4,557.60	10/11/2010	10/11/2010	6/30/2014	Jihee Kim Nguyen	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 17,711.02	M	Rate Schedule	\$ 8,131.59	9/7/2010	9/7/2010	6/30/2014	Kapiolani Medical Center for Women and Children	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 1,867.50	M	Rate Schedule	\$ 500.00	8/26/2010	8/26/2010	6/30/2014	Helping Hands Hawaii	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 11,462.00	M	Rate Schedule	\$ 5,580.00	8/31/2010	8/31/2010	6/30/2014	Pacific Gateway Center	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 28,774.65	M	Rate Schedule	\$ 9,264.79	2/22/2011	2/22/2011	6/30/2014	June Uyehara Isono, Inc. dba Audiology Consultant and Services	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 272,398.05	M	Rate Schedule	\$ 90,030.00	12/1/2011	12/1/2011	6/30/2014	Hawaii Behavioral Health, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 32,130.65	M	Rate Schedule	\$ 3,375.35	8/10/2012	8/10/2012	6/30/2014	CBEM, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 381,334.08	M	Rate Schedule	\$ 224,165.92	4/13/2012	4/13/2012	6/30/2014	Alakai Na Keiki, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 54,522.15	M	Rate Schedule	\$ 53,477.85	4/10/2012	4/10/2012	6/30/2014	CARE Hawaii, Inc.	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 454,424.35	M	Rate Schedule	\$ 265,575.65	4/30/2012	4/30/2012	6/30/2014	Quality Behavioral Outcomes, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	Y
HTH560CG	A	\$ 2,933.00	M	Rate Schedule	\$ 4,066.00	8/30/2013	7/1/2013	6/30/2014	Sayuri's Nutritional Consultation, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	N
HTH560CG	A	\$ 1,931.28	M	Rate Schedule	\$ 1,568.72	8/30/2013	7/1/2013	6/30/2014	Joni Ishihara	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	N
HTH560CG	A	\$ 1,930.00	M	Rate Schedule	\$ 4,070.00	1/16/2013	1/29/2013	6/30/2014	Therapeutic Connections, LLC	S	Early intervention services for infants and toddlers with special needs under the age of 3	Annual, fiscal and program staff monitoring	N
HTH560CG	A	\$ 447,346.42	M	Lease varies due to CAM charges	\$ 67,367.40	4/27/2012	4/1/2012	2/28/2017	FPA 1350 King Associates, LLC	L	Lease of office space for Early Intervention Section	DAGS Leasing Branch administers contract	N

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HTH560CT	B	\$ 2,213,202.35	M	\$ 2,676,667.00	\$ 463,464.65	7/1/2008	7/1/2008	6/30/2014	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 1,865,163.93	M	\$ 2,336,668.00	\$ 471,504.07	7/1/2008	7/1/2008	6/30/2014	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 908,974.22	M	\$ 1,675,351.00	\$ 766,376.78	7/1/2011	7/1/2011	12/31/2013	Catholic Charities of Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 153,160.45	M	\$ 166,726.00	\$ 13,565.55	7/1/2011	7/1/2011	12/31/2013	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 100,576.74	M	\$ 123,870.02	\$ 23,293.28	10/1/2011	10/1/2011	12/31/2013	Child and Family Service Kauai	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 236,476.50	M	\$ 276,736.00	\$ 40,259.50	10/1/2011	10/1/2011	12/31/2013	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 394,000.00	M	\$ 577,305.00	\$ 183,305.00	10/1/2011	10/1/2011	12/31/2013	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	B	\$ 800,000.00	M	\$ 999,998.00	\$ 199,998.00	10/1/2011	10/1/2011	12/31/2013	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 185,000.00	M	\$ 633,333.00	\$ 448,333.00	7/1/2008	7/1/2008	6/30/2014	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 185,000.00	M	\$ 588,332.00	\$ 403,332.00	7/1/2008	7/1/2008	6/30/2014	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 598,653.76	M	\$ 939,897.00	\$ 341,243.24	11/17/2011	11/17/2011	6/30/2014	The Institute for Family Enrichment	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 292,500.00	M	\$ 292,500.00	-	7/1/2011	7/1/2011	12/31/2013	Catholic Charities of Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 50,000.00	M	\$ 150,000.00	\$ 100,000.00	7/1/2011	7/1/2011	12/31/2013	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 85,000.98	M	\$ 85,000.98	-	10/1/2011	10/1/2011	12/31/2013	Child and Family Service Kauai	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 18,000.00	M	\$ 18,000.00	-	10/1/2011	10/1/2011	12/31/2013	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 50,000.00	M	\$ 50,000.00	-	10/1/2011	10/1/2011	12/31/2013	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 66,286.26	M	\$ 195,600.00	\$ 129,313.74	2/6/2013	2/6/2013	2/28/2014	Maui Family Support Services	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	\$ 126,852.00	M	\$ 202,500.00	\$ 75,648.00	2/6/2013	2/6/2013	2/28/2014	Family Support Services of West Hawaii	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	N	-	M	\$ 220,020.00	\$ 220,020.00	1/22/2013	1/22/2013	2/28/2014	Parents and Children Together	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	U	\$ 650,000.00	M	\$ 650,000.00	-	7/1/2008	7/1/2008	6/30/2014	Child and Family Service	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CT	U	\$ 670,000.00	M	\$ 670,000.00	-	7/1/2008	7/1/2008	6/30/2014	YWCA of Hawaii Island	S	Healthy Start	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 305,478.32	M	\$ 417,537.00	\$ 112,058.68	7/1/2011	7/1/2011	6/30/2014	Healthy Mothers, Healthy Babies Coalition of Hawaii	S	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 26,066.17	M	\$ 60,000.00	\$ 33,933.83	7/1/2011	7/1/2011	6/30/2014	Child and Family Service	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 242,700.00	M	\$ 313,600.00	\$ 70,900.00	7/1/2011	7/1/2011	6/30/2014	Community Clinic of Maui	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 240,200.00	M	\$ 297,900.00	\$ 57,700.00	7/1/2011	7/1/2011	6/30/2014	Kalihi Palama Health Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 169,758.76	M	\$ 249,200.00	\$ 79,441.24	7/1/2011	7/1/2011	6/30/2014	Kokua Kalihi Valley	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y

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HTH560CW	A	\$ 21,750.00	M	\$ 64,500.00	\$ 42,750.00	7/1/2011	7/1/2011	6/30/2014	Koolauloa Health and Wellness Center	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 108,212.00	M	\$ 132,000.00	\$ 23,788.00	7/1/2011	7/1/2011	6/30/2014	Molokai General Hospital	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 221,017.07	M	\$ 301,990.07	\$ 80,973.00	7/1/2011	7/1/2011	6/30/2014	Waianae Coast District Comprehensive	S	Perinatal Support Services/High-Risk Pregnant Women	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 23,832.00	M	\$ 119,000.00	\$ 95,168.00	1/1/2013	1/1/2013	6/29/2014	Bay Clinic, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 19,404.00	M	\$ 58,212.00	\$ 38,808.00	1/1/2013	1/1/2013	6/29/2014	Community Clinic of Maui	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ -	M	\$ 35,000.00	\$ 35,000.00	1/1/2013	1/1/2013	6/29/2014	Hamakua Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 29,000.00	M	\$ 77,000.00	\$ 48,000.00	1/1/2013	1/1/2013	6/29/2014	Kalihi Palama Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 26,500.00	M	\$ 69,500.00	\$ 43,000.00	1/1/2013	1/1/2013	6/29/2014	Kokua Kalihi Valley	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 15,000.00	M	\$ 35,000.00	\$ 20,000.00	1/1/2013	1/1/2013	6/29/2014	Koolauloa Health and Wellness Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 14,999.00	M	\$ 38,000.00	\$ 23,001.00	1/1/2013	1/1/2013	6/29/2014	Molokai General Hospital	S	Family Planning/Family Planning and Health Education	Program and Fiscal	Y
HTH560CW	A	\$ 104,902.00	M	\$ 331,207.00	\$ 226,305.00	1/1/2013	1/1/2013	6/29/2014	Planned Parenthood of Hawaii	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 99,508.00	M	\$ 288,524.00	\$ 189,016.00	1/1/2013	1/1/2013	6/29/2014	Waianae Coast District Comprehensive	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ -	M	\$ 42,000.00	\$ 42,000.00	1/1/2013	1/1/2013	6/29/2014	Waikiki Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 12,250.00	M	\$ 32,250.00	\$ 20,000.00	1/1/2013	1/1/2013	6/29/2014	Waimanalo Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ -	M	\$ 32,900.00	\$ 32,900.00	1/1/2013	1/1/2013	6/29/2014	West Hawaii Community Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	A	\$ 6,000.00	M	\$ 18,000.00	\$ 12,000.00	1/1/2013	1/1/2013	6/29/2014	Lanai Women's Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 118,103.00	M	\$ 118,103.00	\$ -	7/1/2011	7/1/2011	6/30/2014	Healthy Mothers, Healthy Babies Coalition of Hawaii	S	Perinatal Support Services/System of Care	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 63,117.00	M	\$ 208,950.00	\$ 145,833.00	1/1/2013	1/1/2013	6/29/2014	Bay Clinic, Inc.	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 48,796.00	M	\$ 119,988.00	\$ 71,192.00	1/1/2013	1/1/2013	6/29/2014	Community Clinic of Maui	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 18,384.92	M	\$ 131,450.00	\$ 113,065.08	1/1/2013	1/1/2013	6/29/2014	Hamakua Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 73,616.00	M	\$ 180,116.00	\$ 106,500.00	1/1/2013	1/1/2013	6/29/2014	Kalihi Palama Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 66,950.00	M	\$ 168,450.00	\$ 101,500.00	1/1/2013	1/1/2013	6/29/2014	Kokua Kalihi Valley	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 45,450.00	M	\$ 119,950.00	\$ 74,500.00	1/1/2013	1/1/2013	6/29/2014	Koolauloa Health and Wellness Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 37,979.00	M	\$ 110,750.00	\$ 72,771.00	1/1/2013	1/1/2013	6/29/2014	Molokai General Hospital	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 220,598.00	M	\$ 627,293.00	\$ 406,695.00	1/1/2013	1/1/2013	6/29/2014	Planned Parenthood of Hawaii	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 45,933.49	M	\$ 129,833.00	\$ 83,899.51	1/1/2013	1/1/2013	6/29/2014	University of Hawaii Hilo	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y

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HTH560CW	N	\$ 14,159.87	M	\$ 81,833.00	\$ 67,673.13	1/1/2013	1/1/2013	6/29/2014	University of Hawaii Kauai	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 127,859.27	M	\$ 369,426.00	\$ 241,566.73	1/1/2013	1/1/2013	6/29/2014	Waianae Coast District Comprehensive	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 54,895.57	M	\$ 132,616.00	\$ 77,720.43	1/1/2013	1/1/2013	6/29/2014	Waikiki Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 50,642.86	M	\$ 130,200.00	\$ 79,557.14	1/1/2013	1/1/2013	6/29/2014	Waimanalo Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 19,798.20	M	\$ 96,800.00	\$ 77,001.80	1/1/2013	1/1/2013	6/29/2014	West Hawaii Community Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 19,104.00	M	\$ 67,354.00	\$ 48,250.00	1/1/2013	1/1/2013	6/29/2014	Lanai Women's Health Center	S	Family Planning/Family Planning and Health Education	Annual, Program and Fiscal	Y
HTH560CW	N	\$ 432,446.87	M	\$ 491,670.80	\$ 59,223.93	8/6/2009	8/6/2009	5/31/2014	Advancement Services for Native Non-Profits	S	Big Island Disparities Consortia Coordination	Annual, Program and Fiscal	Y
HTH560GI	N	Varies	M	\$ 970,410	\$ 543,090	10/1/2011	10/1/2011	9/30/2015	Bay Clinic, Inc.	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 1,233,691	\$ 661,571	10/1/2011	10/1/2011	9/30/2015	Community Clinic of Maui, Inc. dba Malama I Ke Ola Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 2,149,544	\$ 1,080,450	10/1/2011	10/1/2011	9/30/2015	Kalihi-Palama Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 1,235,164	\$ 661,214	10/1/2011	10/1/2011	9/30/2015	Kapiolani Medical Center for Women and Children	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 1,108,345	\$ 584,266	10/1/2011	10/1/2011	9/30/2015	Kokua Kalihi Valley	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 316,446	\$ 184,535	10/1/2011	10/1/2011	9/30/2015	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 2,865,870	\$ 1,436,430	10/1/2011	10/1/2011	9/30/2015	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 590,640	\$ 295,320	10/1/2011	10/1/2011	9/30/2015	Waimanalo Health Center	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 78,750	\$ 31,500	4/1/2012	4/1/2012	9/30/2014	Maui Family Support Services	S	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y
HTH560GI	N	Varies	M	\$ 80,000	\$ 40,000	6/1/2012	6/1/2012	5/30/2014	Family Support Services of West Hawaii dba Family Support Hawaii	S	Breastfeeding Peer Counselor	Review invoices, annually	N
HTH560GI	N	Varies	M	rate schedule	rate schedule	10/1/2008	10/1/2008	9/30/2014	Solutran	G	Banking Services	Review invoices, annually	N
HTH560GI	N	Varies	M	rate schedule	rate schedule	2/1/2009	2/1/2009	9/30/2014	Clinical Laboratories, Inc.	G	Anemia Screening Services	Review invoices, annually	N

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HTH560GI	N	Varies	M	rate schedule	rate schedule	9/1/2009	9/1/2009	9/30/2014	Pharmacare, Inc.	G	Special Infant Formula Distribution	Review invoices, annually	N
HTH560GI	N	Varies	A	\$ 244,800	\$ 174,624	10/1/2012	10/1/2012	9/30/2015	HoiKe Networks, Inc. dba Framework 21	G	Programming Support for the WIC Information System	Review invoices, annually	N
HTH560GI	N	\$ 827,569	O	\$ 827,569	\$ 592,166	2/20/2013	11/1/2012	10/31/2015	Maximus Health Services Inc.	G	Project Manager - WIC Management; Information System Core Application	Review invoices, annually	N
HTH560GI	N	\$ 2,186	M	\$ 26,232	\$ 33,549	2/23/2009	4/1/2007	03/31/2012 and a five (5) year extension	Marcus & Associates	L	Kealakekua Business Plaza 81-980 Halekii St. Kealakekua, HI 96750	Review invoices, annually	N
HTH560GI	N	\$ 3,243	M	\$ 38,916	\$ 38,915	10/14/2004	11/1/2004	09/30/2009 and a four (4) years eleven (11) month extension	KCOM Corp.	L	3122 Kuhio Highway, Suite A-16, A- 17, & A-18 Lihue, Hawaii 96766	Review invoices, annually	N
HTH560GI	N	\$ 4,041	M	\$ 48,492	\$ 48,492	11/12/2009	12/1/2009	10/30/2014	Peake & Levoy	L	781 Kolu Street, Suite A & A2 Wailuku, Hawaii 96793	Review invoices, annually	N
HTH560GI	N	\$ 5,774	M	\$ 69,288	\$ 66,632	2/26/2010	7/1/2009	5/31/2014	WKSP Limited Partnership	L	Waiakea Kai Shopping Plaza 88 Kanoelehua Avenue, Suite 201 Hilo, HI 96720	Review invoices, annually	N
HTH560KC	A	\$ 42,465.00	M	\$ 258,344	\$ 215,879	3/11/2013	7/1/2013	6/30/2017	Country Doctor Outreach	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	A	\$ 54,625.00	M	\$ 281,580	\$ 226,955	4/23/2013	7/1/2013	6/30/2017	The Queen's Medical Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	A	\$ 4,560.00	M	\$ 51,992	\$ 47,432	4/23/2013	7/1/2013	6/30/2017	Wahiawa General Hospital	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	A	\$ 3,079,206.00	M	\$ 7,272,780	\$ 4,193,574	5/16/2012	7/1/2012	6/30/2016	Molokai General Hospital	S	Inpatient, out-patient, emergency svcs.	On-site, biennial	Y
HTH560KC	A	\$ 295,159.00	M	\$ 3,541,884	\$ 3,246,725	2/15/2013	7/1/2013	6/30/2017	Wahiawa General Hospital	S	Inpatient, out-patient, emergency svcs.	On-site, biennial	Y
HTH560KC	B	\$ 881,050.00	M	\$ 4,231,398	\$ 3,350,348	4/3/2013	7/1/2013	6/30/2019	Bay Clinic, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 558,970.00	M	\$ 3,668,400	\$ 3,109,430	4/15/2013	7/1/2013	6/30/2019	Community Clinic of Maui, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 42,465.00	M	\$ 925,554	\$ 883,089	5/21/2013	7/1/2013	6/30/2019	Hamakua Health Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 240,475.00	M	\$ 1,282,608	\$ 1,042,133	4/23/2013	7/1/2013	6/30/2019	Ho'ola Lahui Hawaii	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 528,555.00	M	\$ 4,500,000	\$ 3,971,445	4/19/2013	7/1/2013	6/30/2019	Kalihi-Palama Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 443,800.00	M	\$ 2,280,900	\$ 1,837,100	4/4/2013	7/1/2013	6/30/2019	Kokua Kalihi Valley	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 248,615.00	M	\$ 1,240,890	\$ 992,275	4/9/2013	7/1/2013	6/30/2019	Ko'olaupua Community Health and Wellness Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 53,105.00	M	\$ 234,000	\$ 180,895	4/11/2013	7/1/2013	6/30/2019	Lanai Community Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 59,470.00	M	\$ 450,000	\$ 390,530	4/25/2013	7/1/2013	6/30/2019	Molokai Ohana Health Care, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 275,310.00	M	\$ 2,100,000	\$ 1,824,690	5/15/2013	7/1/2013	6/30/2019	Waianae District Comprehensive Health and Hospital Board, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 283,835.00	M	\$ 2,623,074	\$ 2,339,239	4/12/2013	7/1/2013	6/30/2019	Waikiki Health Center	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 433,770.00	M	\$ 2,231,238	\$ 1,797,468	4/9/2013	7/1/2013	6/30/2019	Waimanalo Health Center	S	Primary care services for the uninsured	On-site, biennial	Y

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HTH560KC	B	\$ 226,575.00	M	\$ 1,221,459	\$ 994,884	4/5/2013	7/1/2013	6/30/2019	West Hawaii Community Health Center, Inc.	S	Primary care services for the uninsured	On-site, biennial	Y
HTH560KC	B	\$ 1,506,664.00	M	\$ 4,520,000	\$ 3,013,336	6/15/2012	7/1/2012	6/30/2016	Hana Health	S	Urgent and primary care services	On-site, biennial	Y
HTH560KC	B	\$ 1,468,000.00	M	\$ 5,872,000	\$ 4,404,000	5/18/2012	7/1/2012	6/30/2016	Waianae District Comprehensive Health and Hospital Board, Inc.	S	Emergency room services	On-site, biennial	Y
HTH590	A	1,489,497	O - Invoiced	1,500,000	10,503	6/14/2012	7/1/2012	6/30/2013	QUEEN'S MEDICAL CENTER, THE	S	Establish organ transplant center- grant in aid	Deliverables	Y
HTH590	A	200,000	O - Invoiced	300,000	100,000	6/22/2012	2/4/2012	6/30/2014	NATIONAL KIDNEY FOUNDATION	S	Establish kidney disease registry- grant in aid	Deliverables	Y
HTH590	A	0	O - Invoiced	500,000	500,000	8/4/2012	8/4/2012	6/30/2013	KAPOLANI MEDICAL CENTER FOR	S	Establish stem cell collection prog - grant in aid	Deliverables	Y
HTH590	B	6,706,902	O - Invoiced	7,238,896	531,994	6/28/2010	7/1/2010	6/30/2011	UNIVERSITY OF HAWAII	S	Hawaii Health Data Warehouse	Deliverables	Y
HTH590	B	134,189	O - Invoiced	138,120	3,931	6/20/2011	8/1/2011	7/31/2014	CITY & COUNTY OF HONOLULU	S	Enforcement of tobacco age limits	Deliverables	Y
HTH590	B	3,722,368	O - Invoiced	3,735,681	13,313	9/30/2008	9/30/2008	10/1/2013	HEWLETT-PACKARD COMPANY	S	Dev Hi Health Emer Surv Sys (HHES)	Deliverables	Y
HTH590	B	399,477	O - Invoiced	616,645	217,168	4/20/2010	4/20/2010	9/30/2013	UNIVERSITY OF HAWAII	S	Nutritional educ for SNAP-ED program	Deliverables	Y
HTH590	B	39,765	O - Invoiced	70,181	30,416	7/30/2010	7/13/2010	7/30/2012	UNIVERSITY OF HAWAII	S	SNAP-Ed to nutrition education network	Deliverables	Y
HTH590	B	164,617	O - Invoiced	173,129	8,512	7/30/2010	7/13/2010	5/31/2012	UNIVERSITY OF HAWAII	S	Dev & imp school based initiatives	Deliverables	Y
HTH590	B	4,984	O - Invoiced	249,497	244,513	6/8/2011	6/8/2011	5/31/2014	DEPARTMENT OF EDUCATION	S	School food services worker training	Deliverables	Y
HTH590	B	1,494,972	O - Invoiced	2,685,449	1,190,477	8/9/2011	8/9/2011	6/30/2013	UNIVERSITY OF HAWAII	S	Hawaii Health Data Warehouse	Deliverables	Y
HTH590	B	266,901	O - Invoiced	430,800	163,899	8/22/2011	8/1/2011	7/31/2013	UNIVERSITY OF HAWAII	S	Support for police enforcement	Deliverables	Y
HTH590	B	938,260	O - Invoiced	1,620,546	682,286	12/15/2011	4/1/2011	6/30/2014	UNIVERSITY OF HAWAII	S	Nutrition & Phy Activity Coalitions	Deliverables	Y
HTH590	B	84,469	O - Invoiced	244,900	160,431	6/29/2012	1/1/2012	12/31/2013	UNIVERSITY OF HAWAII	S	School surveys (HSHS) tobacco usage	Deliverables	Y
HTH590	B	842,322	O - Invoiced	1,960,000	1,117,678	8/3/2012	8/1/2012	7/31/2014	DEPARTMENT OF EDUCATION	S	Standards-based PE and Health Ed	Deliverables	Y
HTH590	B	45,320	O - Invoiced	86,200	40,880	11/14/2012	8/1/2012	7/31/2013	CITY & COUNTY OF HONOLULU	S	Enforcement of tobacco age limits	Deliverables	Y
HTH590	P	1,289,419	O - Invoiced	1,313,913	24,494	8/6/2012	8/1/2012	1/2/2014	SMS RESEARCH AND MARKETING	S	Surveillance surveys (BRFSS)	Deliverables	Y
HTH590	P	14,699	O - Invoiced	250,000	235,301	4/24/2013	4/24/2013	3/28/2014	HEALTHY COMMUNITIES HAWAII	S	Manage community based tobacco intervention	Deliverables	Y
HTH590	P	19,489.20	O - Invoiced	122,000.00	102,510.80	9/13/2012	6/30/2013	6/29/2014	BAY CLINIC, INC.	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	12,303.08	O - Invoiced	58,000.00	45,696.92	9/13/2012	6/30/2013	6/29/2014	HAMAKUA HEALTH CENTER, INC.	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	0.00	O - Invoiced	50,000.00	50,000.00	8/27/2013	6/30/2013	6/29/2014	HOOLA LAHUI HAWAII	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	32,556.03	O - Invoiced	77,000.00	44,443.97	9/13/2012	6/30/2013	6/29/2014	HUI NO KE OLA PONO, INC.	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	123,426.59	O - Invoiced	225,733.00	102,306.41	9/13/2012	6/30/2013	6/29/2014	KALIHI-PALAMA HEALTH CENTER	S	Breast & Cervical Cancer Screening services	Deliverables	Y

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HTH590	P	164,535.14	O - Invoiced	230,000.00	65,464.86	9/13/2012	6/30/2013	6/29/2014	KAPIOLANI MEDICAL CENTER FOR	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	49,747.64	O - Invoiced	63,074.11	13,326.47	9/13/2012	6/30/2013	6/29/2014	KOKUA KALIHI VALLEY	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	2,661.13	O - Invoiced	22,000.00	19,338.87	9/13/2012	6/30/2013	6/29/2014	KOOLAULOA COMMUNITY HEALTH	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	67,073.72	O - Invoiced	120,000.00	52,926.28	9/13/2012	6/30/2013	6/29/2014	QUEEN'S MEDICAL CENTER, THE	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	18,104.17	O - Invoiced	20,000.00	1,895.83	8/29/2013	6/30/2013	6/29/2014	QUEEN'S MEDICAL CENTER, THE	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	38,670.15	O - Invoiced	84,000.00	45,329.85	9/13/2012	6/30/2013	6/29/2014	WAIANAE DISTRICT COMPREHENSIVE	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	17,142.47	O - Invoiced	20,000.00	2,857.53	8/29/2013	6/30/2013	6/29/2014	WAIMANALO HEALTH CENTER	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	0.00	O - Invoiced	66,500.00	66,500.00	9/13/2012	6/30/2013	6/29/2014	WEST HAWAII COMMUNITY HEALTH	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	P	10,132.11	O - Invoiced	79,267.00	69,134.89	2/4/2013	6/30/2013	6/29/2014	KALIHI-PALAMA HEALTH CENTER	S	Breast & Cervical Cancer Screening services	Deliverables	Y
HTH590	U	0	O - Invoiced	65,550	65,550	5/1/2013	5/1/2013	9/30/2014	KOHALA CENTER INC., THE	S	Nutritional educ for SNAP-ED on the Big Island	Deliverables	Y
HTH590	U	0.00	O - Invoiced	43,838.90	43,838.90	11/26/2012	11/26/2012	9/30/2014	BAY CLINIC, INC.	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH590	U	45,179.56	O - Invoiced	95,795.80	50,616.24	10/3/2012	10/3/2012	9/30/2014	KALIHI-PALAMA HEALTH CENTER	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH590	U	16,430.20	O - Invoiced	51,334.03	34,903.83	10/15/2013	10/15/2013	9/30/2014	KOKUA KALIHI VALLEY	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH590	U	98,033.95	O - Invoiced	341,403.75	243,369.80	3/14/2013	3/14/2013	9/30/2014	YOUNG MEN'S CHRISTIAN	S	Nutritional educ for SNAP-ED	Deliverables	Y
HTH610	B	various	O-upon deliverables	\$ 41,861	\$ -	1/8/2013	1/8/2013	1/7/2014	PARAGON BERMUDA (CANADA) LTD.	S	TO HOST & MAINTAIN A WEB-BASED FOOD INSPECTION & PERMITTING SYSTEM, AND TO DEVELOP & INSTALL ADDITIONAL MODULES, ASO LOG 13-063	CONTRACT ADMINISTRATOR RECEIVES & EVALUATES PERIODIC DELIVERABLES	N
HTH710MK	A	\$ 250,781	M	\$ 250,781	\$ 167,189	6/1/2013	7/1/2013	6/30/2014	Honeywell International, Inc.	S	Maintenance of the air conditioning and ventilating equipment, and compressed air and vacuum equipment, thermostats, and chemical water treatment of the air conditioning water system located at the State Laboratories facility at 2725 Waimano Home Road, Pearl City, Hawaii 96782.	The contract is monitored on a daily basis as its aim is to keep the facility functioning properly.	N

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HTH720	P	\$ 3,500	M	\$ 53,040	\$ 48,755	3/19/2012	10/1/2011	9/30/2012	John M. Piper dba Life Safety Services	S	Conduct life safety surveys and inspections in accordance with established federal regulations and standards and also on-site fire safety inspections of facilities maintained by service providers who participate in the Medicare/Medicaid program. NOTE: This was a retro contract; Annual amount 53,040; option to extend for 12 consecutive months up to 5 years	Annually	Y
HTH730	A	\$ 737,148	M	NA	NA	12/20/2012	1/1/2013	12/31/2014	Advanced Data Processing, Inc. dba Intermedix Corp.	S	ASO LOG NO. 13-085-M1. Rate Schedule "Unit Rate" contract for Billing and collection services for emergency medical services. Possible extensions to: 12/31/18.	Review of monthly billing activity and collection reports.	N
HTH730	A	\$ 423,627	M	\$ 585,764	\$ 162,137	6/10/2010	1/1/2010	6/30/2014	County of Kauai (Police Department)	S	ASO LOG NO. 10-099-M4. To operate an emergency medical services dispatch communication center. Possible extensions to: 06/30/2015.	Review of monthly expenditure reports.	Y
HTH730	A	\$ 1,219,974	M	\$ 1,570,633	\$ 350,660	6/10/2010	1/1/2010	6/30/2014	County of Maui (Police Department)	S	ASO LOG NO. 10-100-M4. To operate an emergency medical services dispatch communication center. Possible extensions to: 06/30/2015.	Review of monthly expenditure reports.	Y
HTH730	A	\$ 663,590	M	\$ 851,140	\$ 187,550	5/13/2010	1/1/2010	6/30/2014	Denver Health and Hospital Authority, Rocky Mountain Poison and Drug Center	S	ASO LOG NO. 10-101-M7. Telephone case management for all calls originating in Hawaii on the national toll-free hotline. Provide poison information services to the public and health professionals 24-hours per day seven days per week. Possible extensions to: 06/30/2015.	Review of monthly activity and quarterly summary reports.	Y
HTH730	A	\$ 1,289,998	M	\$ 1,629,531	\$ 339,533	12/16/2010	7/1/2010	6/30/2014	Med Media, Inc.	G/S	ASO LOG NO. 11-028-M5 (Contract No. 59879). Provision of materials, parts, labor, and training necessary to maintain the uninterrupted operational availability of the Statewide Hawaii Emergency Medical Services Information System ("HEMSIS"). Possible extensions to: 06/30/2016.	Review of monthly expenditure reports.	N
HTH730	A	\$ 1,240,793	O (as work activity is completed)	\$ 1,245,000	\$ 4,207	3/15/2011	3/15/2011	3/14/2015	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 11-064-M2 (Contract No. 60043). To upgrade and integrate the existing County of Kauai 9-1-1 emergency medical services ("EMS") medical communication ("MEDICOM") land-mobile radio system from analog to Project 25 digital. Possible extensions to: 03/14/2017.	Review of expenditure reports.	N

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HTH730	A	\$ 917,419	O (as work activity is completed)	\$ 1,105,530	\$ 188,111	3/16/2011	3/15/2011	3/14/2014	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 11-092 (Contract No. 60044). To upgrade and integrate the existing Oahu 9-1-1 emergency medical services ("EMS") medical communication ("MEDICOM") land-mobile radio system from analog to Project 25 digital. Possible extensions to: 03/14/2017.	Review of expenditure reports.	N
HTH730	A	\$ 20,151,074	M	\$ 34,336,568	\$ 14,185,494	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-001-M2. To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH730	A	\$ 9,187,642	M	\$ 15,830,092	\$ 6,642,450	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-002. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH730	A	\$ 23,424,912	M	\$ 35,137,368	\$ 11,712,456	11/17/2011	7/1/2011	6/30/2014	County of Hawaii	S	ASO LOG NO. 12-003-M2. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH730	A	\$ 54,535,847	M	\$ 80,793,219	\$ 27,257,372	12/1/2011	7/1/2011	6/30/2014	City and County of Honolulu	S	ASO LOG NO. 12-005-M5. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH730	A	\$ 692,275	M	\$ 876,067	\$ 183,793	8/23/2011	7/1/2011	6/30/2014	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 12-006-M3 (Contract No. 60403). To provide all materials, parts, and labor necessary to maintain the operational availability of all required equipment for the State's Medical Communications System on the Islands of Oahu, Kauai, Maui, Lanai, Molokai and Hawaii. Possible extensions to: 06/30/2017.	Review of monthly, quarterly and annual service reports.	N

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HTH730	A	\$ 270,085	O (as work activity is completed)	\$ 694,975	\$ 424,890	5/29/2013	5/29/2013	5/28/2014	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 13-117 (Contract No. 62057). To upgrade and integrate the existing Hawaii County 9-1-1 emergency medical services ("EMS") medical communication ("MEDICOM") land-mobile radio system from analog to Project 25 digital. Possible extensions to: 05/28/2019.	Review of expenditure reports.	N
HTH730	B	\$ 165,039	M	\$ 165,565	\$ 526	12/16/2010	7/1/2010	6/30/2014	Med Media, Inc.	G/S	ASO LOG NO. 11-028-M5 (Contract No. 59879). Provision of materials, parts, labor, and training necessary to maintain the uninterrupted operational availability of the Statewide Hawaii Emergency Medical Services Information System ("HEMSIS"). Possible extensions to: 06/30/2016.	Review of monthly expenditure reports.	N
HTH730	B	\$ 254,974	M	\$ 417,498	\$ 162,524	8/11/2010	8/11/2010	6/30/2014	University of Hawaii (ORS - KCC)	S	ASO LOG NO. 11-031-M4 (Contract No. 59510). To provide EMS education and training through training centers located on the island of Maui, Kauai, and Hawaii. Possible extensions to: 06/30/2016.	Review of monthly expenditure reports.	N
HTH730	B	\$ 6,673,208	M	\$ 12,579,820	\$ 5,906,612	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-001-M2. To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH730	B	\$ 2,265,720	M	\$ 4,531,440	\$ 2,265,720	9/26/2011	7/1/2011	6/30/2015	International Life Support, Inc. dba American Medical Response	S	ASO LOG NO. 12-002. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. Possible extensions to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y
HTH730	B	\$ 5,048,672	M	\$ 7,938,408	\$ 2,889,736	11/17/2011	7/1/2011	6/30/2014	County of Hawaii	S	ASO LOG NO. 12-003-M2. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH730	B	\$ 6,727,602	M	\$ 15,139,514	\$ 8,411,912	12/1/2011	7/1/2011	6/30/2014	City and County of Honolulu	S	ASO LOG NO. 12-005-M5. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Oahu. Possible extension to: 06/30/2017.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMISIS reports. Review of quarterly quality improvement reports.	Y
HTH730	B	\$ 100,000	M	\$ 105,000	\$ 5,000	8/23/2011	7/1/2011	6/30/2014	Pacific Wireless Communications, LLC	G/S	ASO LOG NO. 12-006-M3 (Contract No. 60403). To provide all materials, parts, and labor necessary to maintain the operational availability of all required equipment for the State's Medical Communications System on the Islands of Oahu, Kauai, Maui, Lanai, Molokai and Hawaii. Possible extensions to: 06/30/2017.	Review of monthly, quarterly and annual service reports.	N
HTH730	B	\$ -	M	\$ 360,000	\$ 360,000	11/19/2013	1/1/2014	6/30/2015	University of Hawaii (ORS - KCC)	S	Memorandum of Agreement (MOA). To provide a stipend program to remedy the shortage of paramedics and mobile intensive care technicians in Hawaii. Possible extensions to: None. A new MOA is prepared each fiscal year or class cycle as for FY 14-15.	Review of monthly expenditure reports.	N
HTH730	B	\$ 642,353	O (monthly/ quarterly)	\$ 1,400,000	\$ 757,647	7/1/2010	7/1/2010	6/30/2014	Hilo Medical Center	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH730	B	\$ 280,172	O (monthly/ quarterly)	\$ 300,000	\$ 19,828	12/15/2011	12/15/2011	12/14/2013	Hilo Medical Center	S	Memorandum of Agreement (MOA) M1. To provide a rural residency experience that will train family medicine physicians in injury prevention, initial assessment and stabilization of injured patients and post injury evaluation and rehabilitation in a multi-disciplinary team approach. Possible extensions to: none.	Review of monthly/quarterly expenditure reports.	N
HTH730	B	\$ 1,365,250	O (quarterly)	\$ 1,675,000	\$ 309,750	7/21/2010	7/1/2010	6/30/2014	Maui Memorial Medical Center	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 1,100,866	O (monthly/ quarterly)	\$ 1,400,000	\$ 299,134	7/21/2010	7/1/2010	6/30/2014	North Hawaii Community Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH730	B	\$ 1,056,083	O (monthly/ quarterly)	\$ 1,400,000	\$ 343,917	7/21/2010	7/1/2010	6/30/2014	Wilcox Memorial Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH730	B	\$ 1,137,500	O (monthly/ quarterly)	\$ 1,400,000	\$ 262,500	7/21/2010	7/1/2010	6/30/2014	Kona Community Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH730	B	\$ 114,456	O (quarterly)	\$ 141,500	\$ 27,044	9/27/2010	9/27/2010	6/30/2014	Ka'u Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 96,986	O (quarterly)	\$ 137,500	\$ 40,514	9/27/2010	9/27/2010	6/30/2014	Kula Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 3,010,319	O (quarterly)	\$ 4,500,000	\$ 1,489,681	6/29/2010	7/1/2010	6/30/2014	The Queen's Medical Center	S	Memorandum of Agreement (MOA) M4. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 70,286	O (no timeframe)	\$ 250,000	\$ 179,714	2/5/2013	2/5/2013	12/31/2013	The Queen's Medical Center	S	Memorandum of Agreement (MOA). To provide funding for hospitals to purchase equipment to be used to provide trauma care for injured patients within the statewide trauma system. Possible extensions to: none.	Review of expenditure reports.	N
HTH730	B	\$ 109,589	O (quarterly)	\$ 166,500	\$ 56,911	3/2/2011	3/2/2011	6/30/2014	Molokai General Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 125,841	O (quarterly)	\$ 166,500	\$ 40,659	2/28/2011	2/28/2011	6/30/2014	Lanai Community Hospital	S	Memorandum of Agreement (MOA); M3. To develop, maintain services, and participate in the Hawaii comprehensive trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 1,023,320	O (monthly/ quarterly)	\$ 1,328,000	\$ 304,680	5/20/2010	5/20/2010	6/30/2014	Kapiolani Medical Center	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: none.	Review of monthly/quarterly expenditure reports.	N

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HTH730	B	\$ 617,000	M	\$ 740,000	\$ 123,000	6/22/2010	6/15/2010	6/30/2014	Kapiolani Specialists	S	Memorandum of Agreement (MOA) M3. To provide funding for pediatric surgeons to be available to STATE designated facilities to provide assistance in the care of injured children, and, to provide guidance in developing protocols, educational programs and quality assurance activities that address the unique needs of injured children within the comprehensive state trauma system. Possible extensions to: 6/30/16.	Review of monthly expenditure reports.	N
HTH730	B	\$ 141,769	O (monthly/ quarterly)	\$ 181,250	\$ 39,481	11/17/2010	11/17/2010	6/30/2016	Hale Ho'ola Hamakua	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive trauma system. Possible extensions to: 6/30/16.	Review of monthly/quarterly expenditure reports.	N
HTH730	B	\$ 131,000	O (quarterly)	\$ 131,000	\$ -	11/17/10	11/17/2011	6/30/2014	West Kauai Medical	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 78,713	O (quarterly)	\$ 131,000	\$ 52,287	11/17/2011	7/1/2012	6/30/2013	Mahelona Medical Center/SMMH	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extensions to: 6/30/16.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 104,938	O (quarterly)	\$ 116,500	\$ 11,562	2/28/2011	2/28/2012	6/30/2014	Kahuku Medical Center	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extension to: 02/27/2017.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 31,122	O (quarterly)	\$ 116,500	\$ 85,378	3/2/2011	3/2/2011	6/30/2014	Kohala Hospital	S	Memorandum of Agreement (MOA) M3. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extension to: 06/30/2016.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 111,111	O (quarterly)	\$ 164,500	\$ 53,389	3/16/2011	3/16/2011	6/30/2014	Waianae Coast CHC	S	Memorandum of Agreement (MOA) M3. To develop capabilities for providing initial resuscitation and timely transfer of seriously injured patients. Possible extension to: 6/30/2016.	Review of quarterly expenditure reports.	N
HTH730	B	\$ 566,600	O (monthly/ quarterly)	\$ 700,000	\$ 133,400	12/15/2011	12/15/2011	6/30/2014	Alii Health Care	S	Memorandum of Agreement (MOA) M2. To develop, maintain services, and participate in the Hawaii comprehensive statewide trauma system. Possible extension to: 06/30/2015.	Review of monthly and quarterly expenditure reports and quarterly project reports.	N

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH730	B	\$ 30,825	A	\$ 30,825	\$ -	7/1/2013	7/1/2013	6/30/2014	Digital Innovation, INC.	S	PO 00059165. Annual fee for maintenance and support for the DI Collector Trauma Registry Web-based Data Entry - 18 individual facility licenses and maintenance support.	Review of continuous Trauma Registry access, maintenance and support.	N
HTH730	B	\$ 58,331	O (monthly/ quarterly)	\$ 100,000	\$ 41,669	6/7/2012	6/7/2012	6/30/2014	Pacific Education and Training Center, Inc.	S	Memorandum of Agreement (MOA) M1. To provide expert assistance in assessment, implementation, and evaluation of SBI program at State designated trauma centers. Possible extension to: None.	Review of monthly and quarterly expenditure reports and quarterly progress reports.	N
HTH730	B	\$ 243,267	O (monthly/ quarterly)	\$ 300,000	\$ 56,733	2/27/2012	2/27/2012	2/26/2014	University Clinical Education & Research Associates	S	Memorandum of Agreement (MOA) M1. To develop a comprehensive trauma curriculum and residency experience that will train family medicine physicians in injury prevention, initial assessment and stabilization o injured patients, and post injury evaluation and rehabilitation in a multi-disciplinary team approach. Possible extensions to: 6/30/17.	Review of monthly and quarterly expenditure reports.	N
HTH760	A	\$ 124,960	M	\$ 124,960	\$ -	6/30/2011	6/30/2011	4/1/2012	Rematics, LLC	S	DOH Vital Records enhancement project	Weekly ongoing assessment and review of project	N
HTH760	P	\$ 80,000	M	\$ 80,000	\$ -	10/31/2012	10/31/2012	12/31/2013	Hawaii Pacific Health	S	Project to electronically transferr birth and immunization data to DOH	Weekly ongoing assessment and review of project	N
HTH760	P	167,883.88 + 85,000.00	M	\$ 252,884	\$ -	6/1/2012	6/1/2012	12/31/2013	Rematics, LLC	S	Diactrical marks project for DOH vital record data	Weekly ongoing assessment and review of project	N
HTH760	P	\$ 100,000	M	\$ 100,000	\$ -	10/31/2012	10/31/2012	1/31/2013	Pacxa	S	Hawaii Electronic Birth Registration Project	Weekly ongoing assessment and review of project	N
HTH760	P	\$ 50,000	M	\$ 50,000	\$ -	6/1/2011	6/1/2011	3/31/2012	Rematics, LLC	S	DOH Vital Records Server virtualization project	Weekly ongoing assessment and review of project	N
HTH760	P	\$ 120,541	M	\$ 120,541	\$ -	7/29/2011	8/1/2011	2/28/2013	Hawaii Information Consortium (Ehawaii.gov)	S	DOH Vital Records Electronic Death Registratoin System enhancme	Weekly ongoing assessment and review of project	N
HTH840	B	various	O-upon deliverables	\$ 201,200	\$ 172,200	7/22/2010	7/1/2013	6/30/2014	COUNTY OF KAUAI	S	TO OPERATE GLASS RECOVERY RECYCLING PROGRAMS, EMD-SHWB, ASO LOG #11-006M3	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 477,100	\$ 451,339	7/22/2010	7/1/2013	6/30/2014	COUNTY OF MAUI	S	TO OPERATE GLASS RECOVERY RECYCLING PROGRAMS, EMD-SHWB, ASO LOG #11-005M3	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 481,900	\$ 391,744	8/17/2010	7/1/2013	6/30/2013	COUNTY OF HAWAII	S	TO OPERATE GLASS RECOVERY RECYCLING PROGRAMS, EMD-SHWB, ASO LOG #11-004M3	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 100,000	\$ 100,000	7/2/2012	7/1/2013	6/30/2014	COUNTY OF MAUI	S	PROVIDE COMMUNITY COLLECTION SVCS TO OBTAIN COVERED ELECTRONIC DEVICES (CEDs) & COVERED TELEVISIONS (CTV) UNDER THE ELECTRONIC WASTE AND TELEVISION RECYCLING & RECOVERY ACT, ASO LOG #12-125	QUARTERLY REPORT IS REQUIRED	N

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HTH840	B	various	O-upon deliverables	\$ 100,000	\$ 100,000	9/4/2012	7/1/2013	6/30/2014	COUNTY OF KAUAI	S	PROVIDE COMMUNITY COLLECTION SVCS TO OBTAIN COVERED ELECTRONIC DEVICES (CEDs) & COVERED TELEVISIONS (CTV) UNDER THE ELECTRONIC WASTE AND TELEVISION RECYCLING & RECOVERY ACT, ASO LOG #12-126	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 100,000	\$ 100,000	9/21/2012	7/1/2013	6/30/2014	COUNTY OF HAWAII	S	PROVIDE COMMUNITY COLLECTION SVCS TO OBTAIN COVERED ELECTRONIC DEVICES (CEDs) & COVERED TELEVISIONS (CTV) UNDER THE ELECTRONIC WASTE AND TELEVISION RECYCLING & RECOVERY ACT, ASO LOG #12-124	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 256,799	\$ 256,799	9/26/2013	7/1/2013	6/30/2014	COUNTY OF KAUAI	S	ASSIST THE STATE TO DETERMINE IF CERTIFIED REDEMPTION CENTERS ARE NEEDED IN THE COUNTY OF KAUAI TO PROVIDE DEPOSIT REFUND SVCS UNDER THE DEPOSIT BEVERAGE CONTAINER PROGRAM, ASO LOG #14-047	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 483,933	\$ 483,933	10/3/2013	7/1/2013	6/30/2014	COUNTY OF HAWAII	S	ASSIST THE STATE TO DETERMINE IF CERTIFIED REDEMPTION CENTERS ARE NEEDED IN THE COUNTY OF HAWAII TO PROVIDE DEPOSIT REFUND SVCS UNDER THE DEPOSIT BEVERAGE CONTAINER PROGRAM, ASO LOG #14-048	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 960,800	\$ 340,400	10/12/2012	7/1/2013	6/30/2014	CITY & COUNTY OF HONOLULU	S	TO OPERATE GLASS RECOVERY PROGRAMS, EMD-SHWB, ASO LOG #13-006M1	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 38,400	\$ 38,400	5/10/2013	7/1/2013	12/1/2013	MAUI DISPOSAL COMPANY, INC.	S	REIMBURSE OPERATION EXPENSES FOR OPERATING A CERTIFIED REDEMPTION CENTER ON LANAI, HEPS DOC. # DO2013000709	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	Various	O-upon deliverables	\$ 505,121	\$ 158,547	4/17/2009	4/17/2009	12/31/2013	Hawaii Association of Conservation Districts	S	Conservation Specialists Project	Program Review	N
HTH840	B	various	O-upon deliverables	\$ 172,200	\$ 86,228	7/22/2010	7/1/2010	6/30/2013	COUNTY OF KAUAI	S	TO OPERATE GLASS RECOVERY RECYCLING PROGRAMS, EMD-SHWB, ASO LOG #11-006	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 409,400	\$ 122,800	7/22/2010	7/1/2010	6/30/2013	COUNTY OF MAUI	S	TO OPERATE GLASS RECOVERY RECYCLING PROGRAMS, EMD-SHWB, ASO LOG #11-005	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 411,900	\$ 261,900	8/17/2010	7/1/2011	6/30/2013	COUNTY OF HAWAII	S	TO OPERATE GLASS RECOVERY RECYCLING PROGRAMS, EMD-SHWB, ASO LOG #11-004	QUARTERLY REPORT IS REQUIRED	N

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HTH840	B	various	O-upon deliverables	\$ 100,000	\$ 100,000	7/2/2012	7/1/2012	6/30/2013	COUNTY OF MAUI	S	PROVIDE COMMUNITY COLLECTION SVCS TO OBTAIN COVERED ELECTRONIC DEVICES (CEDs) & COVERED TELEVISIONS (CTV) UNDER THE ELECTRONIC WASTE AND TELEVISION RECYCLING & RECOVERY ACT, ASO LOG #12-125	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 100,000	\$ 100,000	9/4/2012	7/1/2012	6/30/2013	COUNTY OF KAUAI	S	PROVIDE COMMUNITY COLLECTION SVCS TO OBTAIN COVERED ELECTRONIC DEVICES (CEDs) & COVERED TELEVISIONS (CTV) UNDER THE ELECTRONIC WASTE AND TELEVISION RECYCLING & RECOVERY ACT, ASO LOG #12-126	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 100,000	\$ 100,000	9/21/2012	7/1/2012	6/30/2013	COUNTY OF HAWAII	S	PROVIDE COMMUNITY COLLECTION SVCS TO OBTAIN COVERED ELECTRONIC DEVICES (CEDs) & COVERED TELEVISIONS (CTV) UNDER THE ELECTRONIC WASTE AND TELEVISION RECYCLING & RECOVERY ACT, ASO LOG #12-124	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 256,799	\$ 256,799	9/26/2013	7/1/2013	6/30/2014	COUNTY OF KAUAI	S	ASSIST THE STATE TO DETERMINE IF CERTIFIED REDEMPTION CENTERS ARE NEEDED IN THE COUNTY OF KAUAI TO PROVIDE DEPOSIT REFUND SVCS UNDER THE DEPOSIT BEVERAGE CONTAINER PROGRAM, ASO LOG #14-007	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 483,933	\$ 483,933	10/3/2013	7/1/2013	6/30/2014	COUNTY OF HAWAII	S	ASSIST THE STATE TO DETERMINE IF CERTIFIED REDEMPTION CENTERS ARE NEEDED IN THE COUNTY OF HAWAII TO PROVIDE DEPOSIT REFUND SVCS UNDER THE DEPOSIT BEVERAGE CONTAINER PROGRAM, ASO LOG #14-048	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 620,400	\$ 620,400	11/1/2012	7/1/2012	6/30/2013	CITY & COUNTY OF HONOLULU	S	TO OPERATE GLASS RECOVERY PROGRAMS, EMD-SHWB, ASO LOG #13-006M1	QUARTERLY REPORT IS REQUIRED	N
HTH840	B	various	O-upon deliverables	\$ 38,400	\$ 38,400	5/10/2013	7/1/2013	12/31/2013	RRR RECYCLING SERVICES HAWAII	S	REIMBURSE OPERATION EXPENSES FOR OPERATING A CERTIFIED REDEMPTION CENTER ON LANAI, HEPs DOC. # DO2013000709	QUARTERLY REPORT IS REQUIRED	N
HTH840	N	Various	O-upon deliverables	\$ 470,612	\$ -	4/17/2009	4/17/2009	12/31/2013	Hawaii Association of Conservation Districts	S	Conservation Specialists Project	Program Review	N

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HTH840	N	Various	O-upon deliverables	\$ 194,392	\$ 36	10/13/2009	10/13/2009	4/15/2013	Central Maui Soil & Water Conservation District	S	Develop a Watershed-Based Plan for the Southwest Maui Watershed	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 25,040	\$ 18,508	6/29/2012	6/29/2012	6/29/2014	Healthy Hawaii Coalition	S	Hawaii Watershed Experience: A Hands-On Elementary Education Program	Program Review	N
HTH840	N	various	O-upon deliverables	\$ 298,212	\$ 298,212	pending NTP date	TBD	TBD	Ala Wai Watershed Association	S	Manoa Watershed Improvement	Program Review	N
HTH840	N	various	O-upon deliverables	\$ 22,825	\$ 22,825	9/16/2013	9/23/2013	9/30/2014	California State University Long Beach, Research Foundation	S	National Coastal Condition Assessment - Lab Services, Sediment Organics & Metals	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 89,040	\$ 167	6/29/2009	6/29/2009	6/28/2013	Hui o Ko'olaupoko	S	Ka'elepulu Stormwater Retrofit	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 215,526	\$ 52,772	5/7/2012	5/7/2012	5/7/2014	Hui o Ko'olaupoko	S	He'eia Stream Riparian Restoration & Water Quality Improvement Phase II	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 107,064	\$ 41,699	3/1/2011	3/1/2011	8/31/2015	Hui o Ko'olaupoko	S	Hawaii Homeowners Raingarden Manual & Implementation Project	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 222,217	\$ 222,217	6/21/2013	6/21/2013	6/20/2015	Hui o Ko'olaupoko	S	Windward Mall Low Impact Retrofit	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 747,026	\$ 747,026	6/20/2013	6/20/2013	6/19/2016	Hui o Ko'olaupoko	S	He'eia Watershed Restoration & Education	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 204,188	\$ 153,968	4/1/2013	4/1/2013	4/1/2015	Kahoolawe Island Reserve Commission	S	Reducing Sediment in the Hakioawa Watershed	Program Review	N
HTH840	N	various	O-upon deliverables	\$ 76,420	\$ 76,420	pending NTP date	TBD	TBD	The Kohala Center	S	Pele Kane Bay Watershed Restoration Project Phase 3	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 49,400	\$ 49,400	12/14/2012	12/18/2012	12/17/2013	Monica Dunse, dba Microbiology Consulting Services	S	Sampling & Sample Preparation Services	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 155,975	\$ 128,726	4/30/2013	4/30/2013	4/29/2015	Oahu Resource Conservation & Development Council	S	Waimanalo Stream Restoration Phase II	Program Review	N
HTH840	N	various	O-upon deliverables	\$ 49,290	\$ 49,290	pending NTP date	TBD	TBD	Oceanit Laboratories, Inc.	S	July 2000 Implementation Plan Update	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 20,914	\$ 8,032	11/23/2011	11/28/2011	6/30/2014	Stanford University	S	Fecal Source Tracking Study	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 49,200	\$ 49,200	12/21/2012	12/24/2012	12/23/2013	Surfrider Foundation	S	Sampling & Sample Preparation Services	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 131,877	\$ 36,008	6/16/2011	6/16/2011	9/30/2014	Sustainable Resources Group International, Inc.	S	Demonstration of Management Practices at Wailupe Beach Park	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 376,143	\$ 376,143	pending NTP date	TBD	TBD	Sustainable Resources Group International, Inc.	S	Ag District Erosion Control in Wahikuli & Honokowai	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 237,549	\$ 237,549	pending NTP date	TBD	TBD	Sustainable Resources Group International, Inc.	S	Curb Basket Installations in Wahikuli & Honokowai	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 24,750	\$ 24,750	8/29/2013	9/2/2013	9/30/2014	Tetra Tech	S	National Coastal Condition Assessment - Lab Services, Sediment Organics & Metals	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 250,000	\$ 18,677	4/20/2010	4/20/2010	6/30/2014	University of Hawaii	S	Develop a Watershed Monitoring Plan and Ungulate Fence Installation	Program Review	N
HTH840	N	Various	O-upon deliverables	\$ 682,498	\$ 336,458	7/2/2013	7/2/2013	7/12/2014	University of Hawaii	S	National Coastal Condition Assessment	Program Review	N

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HTH840	N	various	O-upon deliverables	\$ 522,557	\$ 6,482	5/13/2010	5/13/2010	6/28/2013	Oahu Resource Conservation & Development Council	S	Conservation of Ag Lands in the Honolulu Watershed	Program Review	N
HTH840	T	Various	O-upon deliverables	\$ 246,600	\$ 155,723	1/24/2013	1/24/2013	7/31/2014	Townscape, Inc.	S	Develop a Watershed Management Plan for the Lualualei Watershed	Program Review	N
HTH840	W	various	O-upon deliverables	\$ 159,470	9473.52 -> \$0 Per DataMart, no balance as of 3/28/13	4/2/2012	3/19/2012	6/18/2013	OCEANIT LABORATORIES, INC.	S	TO PERFORM SANITARY SURVEYS OF THE NORTH KONA (SYST NO 131) & SOUTH KONA (SYST NO 132) WATER SYSTEMS, EMD-SDWB, ASO LOG 12-094	CONTRACT ADMINISTRATOR RECEIVES PERIODIC DELIVERABLES	N
HTH840	W	various	O-upon deliverables	\$ 75,000	198.82 -> \$0 Per DataMart, no balance as of 8/13/13	5/17/2011	5/17/2011	4/15/2013	UNIVERSITY OF HAWAII	S	TO PROVIDE SERVICES TO CONDUCT A TRACER STUDY TO DETERMINE THE IMPACTS OF INJECTION WELLS ON THE NEAR SHORE WATERS OF WEST MAUI, ASO LOG 11-047	CONTRACT ADMINISTRATOR RECEIVES PERIODIC DELIVERABLES	N
HTH840	W	various	O-upon deliverables	\$ 1,500,000	\$ 1,476,973	12/31/2012	12/18/2012	6/30/2014	MAUI DEPARTMENT OF WATER SUPPLY	S	FOR THE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR MULTIPLE WATER SYSTEMS IN THE COUNTY OF MAUI and WATERSHED PROTECTION PROJECTS and HWWA CONFERENCE, ASO LOG 12-117 & M1	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 250,000	\$ 250,000	9/24/2013	9/24/2013	6/1/2014	LANAI INSTITUTE FOR THE ENVIRONMENT	S	TO DEVELOP & INITIATE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR LANAI WATER SYSTEMS, ASO LOG 13-037	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 200,000	\$ 200,000	12/22/2011	12/1/2011	6/30/2014	COUNTY OF KAUAI DEPARTMENT OF WATER	S	TO DEVELOP & INITIATE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR COUNTY OF KAUAI, EMD-SDWB, ASO LOG 12-025	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 250,000	\$ 66,079	6/28/2012	4/1/2012	9/30/2014	COUNTY OF HAWAII DEPARTMENT OF FINANCE	S	REPLACE THE LARGE CAPACITY CESSPOOLS WITH SEWER LINES IN THE TOWN OF HONOKAA, EMD-SDWB, ASO LOG 12-044	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 230,000	\$ 230,000	12/18/2012	12/18/2012	6/30/2015	COUNTY OF KAUAI DEPARTMENT OF WATER	S	TO DEVELOP AND IMPLEMENT A PROGRAM OF WATER EDUCATION FOR TEACHERS ON KAUAI, ASO LOG 13-038	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 175,000	\$ 123,764	6/28/2012	6/13/2012	4/30/2014	WEST MAUI LAND COMPANY, INC.	S	DEVELOP & INITIATE IMPLEMENTATION OF A WELLHEAD PROTECTION FOR THE OLOWALU & MAHANALUA-NUI SUBDIVISION-LAUNIUPOKO WATER SYSTEMS ON MAUI, ASO LOG 12-026	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 200,000	\$ 188,165	8/30/2012	8/14/2012	10/1/2013	COUNTY OF HAWAII DEPARTMENT OF WATER SUPPLY	S	DEVELOP & INITIATE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR COUNTY OF HAWAII, ASO LOG 12-116	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 644,771	\$ 250,000	10/13/2009	10/1/2009	2014, MAY EX	RURAL COMMUNITY ASSISTANCE CORPORATION	S	TO PROVIDE HANDS-ON TECHNICAL ASSISTANCE TO IMPROVE TECHNICAL KNOWLEDGE & PERFORMANCE OF SMALL PUBLIC WATER SYSTEMS, ASO LOG 10-116	CONTRACT ADMINISTRATOR RECEIVES MONTHLY PROGRESS REPORTS	N
HTH840	W	various	O-upon deliverables	\$ 600,415	\$ 371,999	10/2/2012	8/29/2012	8/28/2015	HAWAI'I RURAL WATER ASSOCIATION	S	DEVELOP AND IMPLEMENT A CONTINUING EDUCATION TRAINING PROGRAM FOR PUBLIC WATER SYSTEM OPERATORS, ASO LOG 13-013	CONTRACT ADMINISTRATOR RECEIVES MONTHLY PROGRESS REPORTS	N

Department of Health
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH840	W	various	O-upon deliverables	\$ 130,000	\$ 130,000	ending NTP date		12/31/2014	KAWELA PLANTATION	S	TO PLAN AND INITIATE DEVELOPMENT OF A WELLHEAD PROTECTION PROGRAM FOR THE KAWELA PLANTATION WATER SYSTEM, ASO LOG 13-47	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 57,500	\$ 57,500	1/29/2013	12/28/2012	12/31/2014	Hawaiian Beaches	S	DEVELOP AND INTIATE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR THE HAWAIIAN BEACHES SYSTEM, ASO LOG 12-033	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 100,000	\$ 97,375	1/29/2013	1/15/2013	12/31/2014	Hawaiian Shores	S	DEVELOP AND INITIATE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR THE HAWAIIAN SHORES SYSTEM, ASO LOG 12- 034	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH840	W	various	O-upon deliverables	\$ 100,000	\$ 97,375	1/29/2013	1/15/2013	12/31/2014	Hawaiian Shores	S	DEVELOP AND INITIATE IMPLEMENTATION OF A WELLHEAD PROTECTION PROGRAM FOR THE HAWAIIAN SHORES SYSTEM, ASO LOG 12- 034	CONTRACT ADMINISTRATOR MAKES QUARTERLY VISITS	N
HTH849	A/N/ P	various	O-upon deliverables	Based on rate schedule	-	4/1/2009	4/1/2009	3/31/2014	WINDSOR SOLUTIONS, INC.	S	Services involving planning, designing, and implementing information management systems for EHA programs	Project Officer/IT Team review and approval	N
HTH849	N	\$9,100.00	M	\$722,492.35	\$186,198.88	6/8/2007	6/8/2007	9/30/2014	RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII	S	Provide administrative services and employ staff to coordinate and support the DOH's water quality assessment project	periodic program review	N
HTH849	N/P/ W	various	O-upon deliverables	Based on rate schedule	-	6/13/2011	6/13/2011	6/12/2014	AECOM Technical Services, Inc.	S	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 11- 101	HEER contract management and project oversight	N
HTH849	N/P/ W	various	O-upon deliverables	Based on Rate Schedule	\$ -	5/16/2011	5/16/2011	5/15/2014	Tetra Tech, Inc.	S	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 11- 100	HEER contract management and project oversight	N
HTH849	N/W	various	O-upon deliverables	537,976.00	124,635.93	6/5/2008	6/5/2008	4/30/2014	UNIVERSITY OF HAWAII	S	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 08-212	HEER contract management and project oversight	N
HTH849	W	various	O-upon deliverables	126,666.00	94,606.92	7/1/2012	7/1/2012	6/30/2014	COUNTY OF KAUAI	S	Maintain the used-oil collection program in the County of Kauai for the Solid & Hazardous Waste Branch, ASO Log No. 13- 011	QUARTERLY REPORT IS REQUIRED	N
HTH849	W	various	O-upon deliverables	146,666.00	109,517.29	7/1/2012	7/1/2012	6/30/2014	COUNTY OF MAUI	S	Maintain the used-oil collection program in the County of Maui for the Solid & Hazardous Waste Branch, ASO Log No. 13- 009	QUARTERLY REPORT IS REQUIRED	N
HTH849	W	various	O-upon deliverables	126,666.00	82,771.24	7/1/2012	7/1/2012	6/30/2014	COUNTY OF HAWAII	S	Maintain the used-oil collection program in the County of Hawaii for the Solid & Hazardous Waste Branch, ASO Log No. 13- 010	QUARTERLY REPORT IS REQUIRED	N

Department of Health
Contract Costs

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	Method and Frequency of Monitoring	POS Y/N
HTH849	W	various	O-upon deliverables	Based on rate schedule	\$ -	6/7/2012	6/7/2012	6/6/2014	Pacific Environmental Corp.	S	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 12-127	HEER contract management and project oversight	N
HTH904	A	varies	M	2,969,998.00	344,546.40	7/1/2013	7/1/2013	6/30/2014	City and County of Honolulu	S	Kupuna Care	Yearly Site Visit	Y
HTH904	A	varies	M	952,499.00	80,185.48	7/1/2013	7/1/2013	6/30/2014	County of Hawaii	S	Kupuna Care	Yearly Site Visit	Y
HTH904	A	varies	M	530,816.00	91.00	7/1/2013	7/1/2013	6/30/2014	County of Kauai	S	Kupuna Care	Yearly Site Visit	Y
HTH904	A	varies	M	705,271.00	189.22	7/1/2013	7/1/2013	6/30/2014	County of Maui	S	Kupuna Care	Yearly Site Visit	Y
HTH904	N	varies	M	1,582,076.00	1,272,198.00	7/1/2013	7/1/2013	6/30/2014	City and County of Honolulu	S	Title III Older Americans Act	Yearly Site Visit	Y
HTH904	N	varies	M	440,016.00	335,627.36	7/1/2013	7/1/2013	6/30/2014	County of Hawaii	S	Title III Older Americans Act	Yearly Site Visit	Y
HTH904	N	varies	M	197,562.00	183,149.00	7/1/2013	7/1/2013	6/30/2014	County of Kauai	S	Title III Older Americans Act	Yearly Site Visit	Y
HTH904	N	varies	M	373,497.00	253,049.00	7/1/2013	7/1/2013	6/30/2014	County of Maui	S	Title III Older Americans Act	Yearly Site Visit	Y
HTH905	A	\$ 24,342	O	\$ 24,342	\$ -	pending	7/1/2013	6/30/2014	National Foundation of Dentistry for the Handicapped	S	Donated dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly written	Y
HTH906	B	\$ 12,000	O (one time)	\$ 12,000	\$ 12,000	6/20/2013	6/20/2013	12/15/2013	UH ORS	S	Facility-Based Hlth Care Utilization Info/Analysis and Dissemination	Upon Delivery of Report	N
HTH 907	A	\$ 52,554	Receipt of deliverables	\$ 77,685	\$ 25,131	5/7/2013	5/15/2013	3/31/2014	Business Solution Technologies	G&S	To develop HIPAA Security Policies & Procedures	Milestones Met	N

Department of Health
Capital Improvements Program Requests

Table 21

<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept- Wide Priority</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY14 \$\$\$</u>	<u>FY15 \$\$\$</u>	
HTH907	1	1	WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU	C	\$ 10,028,000	\$ 2,410,000	
HTH907	2	2	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	C	\$ 5,000,000	\$ 2,481,000	
HTH907	3	3	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE (Act 134, SLH 2013)	C	\$ -	\$ (3,472,000)	
HTH907	3	3	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE (Act 134, SLH 2013)	A	\$ -	\$ 3,472,000	
HTH907	4	4	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE	C	\$ 4,665,000	\$ 5,000,000	
HTH907	5	5	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE (Act 134, SLH 2013)	C	\$ -	\$ (625,000)	
HTH907	5	5	DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE (Act 134, SLH 2013)	A	\$ -	\$ 625,000	
HTH100	1	6	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	C	\$ -	\$ 521,000	
HTH430	1	7	HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU	C	\$ 1,250,000	\$ 784,000	
HTH 430	2	7	HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING	C	\$ -	\$ 2,501,000	
						\$13,697,000	Total

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
 PROGRAM ID: HTH-907 CAPITAL PROJECT: 907143

RUN DATE: November 22, 2013

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
17	1	1 - OAHU	035	I - RENOVATION PROJECT		HTH

PROJECT TITLE:
 WAIMANO RIDGE, IMPROVEMENTS TO BUILDINGS AND SITE, OAHU

PROJECT DESCRIPTION:
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIMANO RIDGE BUILDINGS AND SITE FOR PROGRAMS RELOCATING FROM AAFES BUILDING.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
12	106	E-12.01	2,218	0	0	218	2,000	0
13	134	E-12.00	10,028	0	0	1	10,027	0
TOTAL			12,246	0	0	219	12,027	0

APPROPRIATIONS:

PART I: BY ELEMENTS		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
PLANS		*	0	0	0	0	0	0	0
LAND ACQUISITION		*	0	0	0	0	0	0	0
DESIGN		*	0	0	218	1	253	0	472
CONSTRUCTION		*	0	0	2,000	10,027	2,157	0	14,184
EQUIPMENT		*	0	0	0	0	0	0	0
TOTAL COST			0	0	2,218	10,028	2,410	0	14,656

PART II: BY MEANS OF FINANCE		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
G.O. BONDS		C	0	0	2,218	10,028	2,410	0	14,656
TOTAL COST			0	0	2,218	10,028	2,410	0	14,656

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HTH-907 CAPITAL PROJECT: 907143

RUN DATE: November 22, 2013

A. TOTAL SCOPE OF PROJECT:

Convert buildings at Waimano Ridge into offices to accommodate approximately 260 Environmental Management Division staff that are vacating the AAFES Building. Improvements include but are not limited to: reroofing, installation of new electrical wiring, lights, and fire alarm systems; plumbing retrofits, installation of new doors and windows, installation of air conditioning; reroofing; minor structural improvements, ADA improvements; reconstructing roads; adding parking, upgrading sewers and water system; installing fencing; providing utility connections; clearing and grubbing; and overall improvements to the Ridge.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The AAFES Building was transferred to OHA thru an Executive Order. OHA is honoring the current lease with DOH until June 2016. DOH is planning to relocate to Department owned buildings before that date.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Lease commercial space. If this request is deferred, staff may have to relocate temporarily until the renovations are funded and completed, which will cost the state more money.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The DOH will be utilizing its own facilities to house its staff which will be a cost savings. Buildings that are now vacant will be utilized.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR).

Recurring costs will be less and monthly rent charges will be nonexistent.

F. ADDITIONAL INFORMATION:

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	2	0 - STATEWIDE	000	I - RENOVATION PROJECT		AGS

PROJECT TITLE:
 DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE

PROJECT DESCRIPTION:
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
	11	164	E-10	4,128	0	0	495	3,633	0
	12	106	E-10	10,128	0	0	350	9,778	0
	13	134	E-10	5,000	0	0	500	4,500	0
	TOTAL			19,256	0	0	1,345	17,911	0

APPROPRIATIONS:

PART I: BY ELEMENTS		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
PLANS		*	0	0	0	0	0	0	0
LAND ACQUISITION		*	0	0	0	0	0	0	0
DESIGN		*	0	495	350	500	193	0	1,538
CONSTRUCTION		*	0	3,633	9,778	4,500	5,760	0	23,671
EQUIPMENT		*	0	0	0	0	0	0	0
TOTAL COST			0	4,128	10,128	5,000	5,953	0	25,209

PART II: BY MEANS OF FINANCE		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
GENERAL FUND		A	0	4,128	10,128	5,000	3,472	0	22,728
G.O. BONDS		C	0	0	0	0	2,481	0	2,481
TOTAL COST			0	4,128	10,128	5,000	5,953	0	25,209

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HTH-907 CAPITAL PROJECT: 907141

RUN DATE: December 06, 2013

A. TOTAL SCOPE OF PROJECT:

Projects are as follows, but not limited to: security improvements; reroofing; spalling repairs; termite and weather damage repairs; interior repairs and renovations; asbestos removal; mechanical improvements; electrical improvements; and other repairs.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Facilities are in major need of repairs and maintenance to maintain the health and safety of occupants. Roofs are leaking, which causes mold and mildew to the interiors. Concrete exteriors are spalling and rusted steel reinforcement bars are exposed. Wooden structures have siding that is rotten. Interior spaces have asbestos and must be retrofitted. Mechanical systems and electrical systems are past due their life cycles and require replacement or improvements.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

None.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Facilities will be safe for clients and staff.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

None.

F. ADDITIONAL INFORMATION:

No CIP funds were appropriated to the Department of Health in FY11. This has caused a backlog of repairs and maintenance to all Department buildings resulting in health and safety issues.

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	4	0 - STATEWIDE	000	I - RENOVATION PROJECT		AGS

PROJECT TITLE:

DEPARTMENT OF HEALTH, ENERGY EFFICIENCY IMPROVEMENTS, STATEWIDE

PROJECT DESCRIPTION:

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
09	162	E-11	3,088	0	0	331	2,757	0
11	164	E-11	2,217	0	0	466	1,751	0
13	134	E-11	4,665	0	0	1,000	3,665	0
TOTAL			9,970	0	0	1,797	8,173	0

APPROPRIATIONS:

PART I: BY ELEMENTS		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
PLANS		*	0	0	0	0	0	0	0
LAND ACQUISITION		*	0	0	0	0	0	0	0
DESIGN		*	331	466	0	1,000	625	0	2,422
CONSTRUCTION		*	2,757	1,751	0	3,665	5,000	0	13,173
EQUIPMENT		*	0	0	0	0	0	0	0
TOTAL COST			3,088	2,217	0	4,665	5,625	0	15,595

PART II: BY MEANS OF FINANCE		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
GENERAL FUND		A	0	0	0	0	625	0	625
G.O. BONDS		C	3,088	2,217	0	4,665	5,000	0	14,970
TOTAL COST			3,088	2,217	0	4,665	5,625	0	15,595

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HTH-907 CAPITAL PROJECT: 907142

RUN DATE: December 06, 2013

A. TOTAL SCOPE OF PROJECT:

Mechanical, electrical and other improvements to provide a cost savings in the utility bills at Health Facilities statewide. Installation of photo-voltaic panels. Replacement of jalousie windows with energy efficient windows in buildings with central air conditioning. Energy saving measures at the State Lab per a comprehensive mechanical systems assessment completed in March 2013.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The present mechanical and electrical systems at the Health Facilities are inefficient and old. They consume too much energy. Retrofits will lower energy usage and save the Department money.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

None. The sytems are essential and must be in operation.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The improvements will help the Department to save on energy costs.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

None.

F. ADDITIONAL INFORMATION:

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
06	6	5 - MOLOKAI	013	I - RENOVATION PROJECT		AGS

PROJECT TITLE:
 KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI
 PROJECT DESCRIPTION:
 DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND OTHER IMPROVEMENTS

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
12	106	E-0.01	930	0	0	1	929	0
TOTAL			930	0	0	1	929	0

APPROPRIATIONS:

PART I: BY ELEMENTS		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
PLANS		*	0	0	0	0	0	0	0
LAND ACQUISITION		*	0	0	0	0	0	0	0
DESIGN		*	0	0	1	0	1	0	2
CONSTRUCTION		*	0	0	929	0	520	0	1,449
EQUIPMENT		*	0	0	0	0	0	0	0
TOTAL COST			0	0	930	0	521	0	1,451

PART II: BY MEANS OF FINANCE		MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
						FY 2013-14	FY 2014-15		
G.O. BONDS		C	0	0	930	0	521	0	1,451
TOTAL COST			0	0	930	0	521	0	1,451

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HTH-100 CAPITAL PROJECT: 100151

RUN DATE: November 22, 2013

A. TOTAL SCOPE OF PROJECT:

The Municipal Solid Waste Landfill (MSW) and the Construction and Debris (C&D) Landfill at the Settlement must be closed, as mandated by the Department of Health's Solid and Hazardous Waste Branch. Landfills must be covered with soil or a permeable barrier and monitored regularly. The Design for the closure of both landfills is progressing. The construction funds to close the MSW Landfill are in place. Construction funds to close the C&D Landfill are needed.

The consultant must spend time at the site to explore and document the conditions of both landfills. There are no accurate records of what was disposed of, nor are the records showing the extent of the landfill boundaries. The actual construction work will be a challenge due to the fact that heavy equipment and materials can only come to the Settlement on the barge once a year.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Landfills must be closed or the Department will be fined.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

None.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The Department will be compliant with its own regulations. The landfills will no longer constitute a possible hazard to groundwater at the Settlement.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

F. ADDITIONAL INFORMATION:

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
24	7	1 - OAHU	047	1 - RENOVATION PROJECT		AGS

PROJECT TITLE:
 HAWAII STATE HOSPITAL, REPAIRS AND IMPROVEMENTS, OAHU

PROJECT DESCRIPTION:
 DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
05 178	E-12	55	0	0	54	1	0
06 160	E-12	410	0	0	1	409	0
06 160	E-12.02	1,169	0	0	175	994	0
07 217	E-15	3,000	0	0	1	2,999	0
08 158	E-15	300	0	0	1	299	0
09 162	E-9	2,071	0	0	258	1,813	0
10 180		0	0	0	0	0	0
11 164	E-9	11,614	0	0	1,430	10,184	0
12 106	E-9	2,800	0	0	300	2,500	0
13 134	E-8	1,250	0	300	950	0	0
TOTAL		22,669	0	300	3,170	19,199	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2013-14	FY 2014-15		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	1,430	300	300	1	0	2,031
CONSTRUCTION	*	0	10,184	2,500	950	783	0	14,417
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		0	11,614	2,800	1,250	784	0	16,448

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2013-14	FY 2014-15		
G.O. BONDS	C	0	11,614	2,800	1,250	784	0	16,448
TOTAL COST		0	11,614	2,800	1,250	784	0	16,448

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HTH-430 CAPITAL PROJECT: 430142

RUN DATE: November 22, 2013

A. TOTAL SCOPE OF PROJECT:

Projects are as follows, but not limited to: water system improvements; reroofing, air conditioning improvements, electrical improvements; replacing doors/frames and windows/frames; electrical improvements; retrofitting kitchens; new walkways; resurfacing roads and parking lots; updating the master plan; design for a new facility on the site of Goddard Bldg.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The roofs at the lower campus were last reroofed over twenty years ago and are due for replacement. The roadways have potholes and the paving has deteriorated. Electrical improvements are need in order to maintain a safe environment. Doors and windows are rusting due to the climate. Air conditioning systems are old and must be replaced. The water system is old and must be replaced.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

None. These improvements are necessary to maintain the upkeep of the State Hospital facilities.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The roofs will no longer leak and will not need replacement for another fifteen years. The road surfaces will be safe for travel. Electrical systems and air conditioning systems will work better.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

None.

F. ADDITIONAL INFORMATION:

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
24	7	1 - OAHU	047	N - NEW PROJECT		AGS

PROJECT TITLE:
 HAWAII STATE HOSPITAL, NEW PATIENT FACILITY AT GODDARD BUILDING, OAHU
 PROJECT DESCRIPTION:
 DESIGN AND CONSTRUCTION FOR A NEW FACILITY AT THE SITE OF GODDARD BUILDING

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL			0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2013-14	FY 2014-15		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	2,500	0	2,500
CONSTRUCTION	*	0	0	0	0	1	0	1
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		0	0	0	0	2,501	0	2,501

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2011-12	FY 2012-13	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2013-14	FY 2014-15		
G.O. BONDS	C	0	0	0	0	2,501	0	2,501
TOTAL COST		0	0	0	0	2,501	0	2,501

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: HTH-430 CAPITAL PROJECT: 430151

RUN DATE: November 22, 2013

A. TOTAL SCOPE OF PROJECT:

Project involves design of new patient facility at the site of the former Goddard Building. The new facility will include patient rooms, a treatment mall and a dietary facility. The design of the facility will provide for a safer environment for the staff and patients.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The focus for the State Hospital has changed over the years to that of a forensic facility. The present campus is not designed for this type of patient. In addition to this, the census at the State Hospital has grown and there is a need for more patient beds and support facilities.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The alternative is to continue to operate an overcrowded facility, send patients to private facilities on Oahu, or send them out of state

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The Hospital will operate as it should and patients will get the proper care.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

F. ADDITIONAL INFORMATION:

Department of Health
Capital Improvements Program Lapses

Table 22

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOE</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
		<i>There are no projected CIP lapses for Health.</i>			

Department of Health
Division Resources

Table 23

<u>Administration</u>	<u>Division</u>	<u>Associated Program IDs</u>	
		<u>Prog ID</u>	<u>Program Title</u>
Health Resources Administration	CDPHND	HTH 100	Communicable Disease and Public Health Nursing
	DOCD	HTH 131	Disease Outbreak Control
	DDD	HTH 501	Developmental Disabilities
	FHSD	HTH 560	Family Health
	TSP/HHI	HTH 590	Tobacco Settlement
	HRA	HTH 595	Health Resources Administration
	EMSIPSB	HTH 730	Emergency Medical & Injury Prevention Systems
Behavioral Health Administration	AMHD	HTH 420	Adult Mental Health Outpatient
		HTH 430	Adult Mental Health Inpatient
	ADAD	HTH 440	Alcohol & Drug Abuse
	CAMHD	HTH 460	Child & Adolescent Mental Health
	BHA	HTH 495	Behavioral Health Services Administration
Environmental Health Administration	EHSD	HTH 610	Environmental Health Services
	EMD	HTH 840	Environmental Management
	EHA	HTH 849	Environmental Health Administration
	SLD	HTH 710	State Laboratory Services
	OHCA	HTH 720	Health Care Assurance
General Administration	DCAB	HTH 520	Disability and Communication Access Board
	OHSM	HTH 760	Health Status Monitoring
	OEQC	HTH 850	Office of Environmental Quality Control
	EOA	HTH 904	Executive Office on Aging
	DDC	HTH 905	Developmental Disabilities Council
	SHPDA	HTH 906	State Health Planning and Development Agency
	GA	HTH 907	General Administration
	OLA	HTH 908	Office of Language Access

Department of Health
Organization Changes

Table 24

<u>Year of Change FY14/FY15</u>	<u>Page Number</u>	<u>Description of Change</u>
FY14	DO01080000-1	Proposed transfer of the Office of Language Access positions and functions from the Department of Labor and Industrial Relations to the Department of Health, per Act 201, SLH 2012. Acknowledged 7/17/13.
FY14	EHA04340301	Proposed restructuring of the Safe Drinking Water Branch (SDWB), EHA and the Accounting Section,
	DDHP2050014	Fiscal & Support Services, Administrative Services Office (ASO), DDH; establishing a Grants/Contract
		Management Staff; incorporating a Planner IV position in the Monitoring and Analysis Section;
		transferring and establishing a Geologist I position from the present Groundwater Pollution Control
		Section to the Monitoring and Analysis Section; changing the supervision of the Geologist I to the
		EHS V, and transferring an Accountant IV funded by HTH 840/FH to the supervision of the Accountant V
		of the Accounting Section, Fiscal and Support Services, ASO. Acknowledged 8/3/13.
FY14	HRAA6150512	Proposed incorporation of TBESC positions and functions into the Tuberculosis Control Branch organization structure. Acknowledged 9/5/13.
FY14	DOTOBACCO(1)	Proposed incorporation and establishment of positions authorized per Act 106, SLH 2012 in
		Tobacco Settlement Project/Healthy Hawaii Initiative (TSP/HHI) Director's Office (DO);
		transfer the TSP/HHI from the Director's Office (DO) to the HRA; establish a proposed Chronic
		Disease Prevention and Health Promotion Division with two branches: Primary Prevention Branch
		and Chronic Disease Management Branch.
FY14	BHA05000007	Proposed transfer of Mental Health Services positions and functions from the Hawaii, Maui, &
	DDH02260004	Kauai District Health Offices, DDH to the Oahu Community Mental Health Center Branch (CMHCB),
	DDH02280002	Hawaii County CMHCB, Maui CMHCB, and Kauai CMHCB, BHA.
	DDHB2300002	
FY14	DDHPP8210011	Proposed transfer of the Hawaii Multicultural Action Initiative Grant from Behavioral Health
		Administration (BHA)/Adult Mental Health Division (AMHD) to the DDH, Office of Planning
		Policy and Program Development (OPPPD); abolish the Affirmative Action Office (AAO), DDH
		and transfer the position and functions to OPPPD.
FY14	HRAA6150213	Proposed incorporation and establishment of positions authorized per Act 134, SLH 2013 in the Bioterrorism
		Preparedness Branch, Disease Outbreak Control Division (DOCD), HRA.
FY 14	EHA08230003	Proposed restructuring of the entire State Laboratories Division, EHA.
FY14	EHA04340100	Proposed abolishment of the present Quality Management Office; establishment of a proposed Program Services Office and two staff offices: Program Development and Program Support; transfer of positions from the present Quality Management Office and the Engineering Section to the proposed Program Services Office.

Department of Health Organization Changes

Table 24

[illegible]