

**HAWAII HEALTH SYSTEMS**  
C O R P O R A T I O N  
*Quality Healthcare For All*

**Hawaii Health Systems Corporation (HHSC)**  
**Budget Briefing**  
**Fiscal Years 2016-2017**

**COMMITTEE ON WAYS AND MEANS**

**Senator Jill N. Tokuda, Chair**  
**Senator Ronald D. Kouchi, Vice Chair**

**COMMITTEE ON FINANCE**

**Rep. Sylvia Luke, Chair**  
**Rep. Scott Y. Nishimoto, Vice Chair**

**Wednesday, January 14, 2015**

**9:00 a.m.**  
**Auditorium**  
**State Capitol**

**Program I.D. and Title: HTH 210 – Hawaii Health Systems Corporation – Corporate Office**

**Program I.D. and Title: HTH 211 – Kahuku Hospital**

**Program I.D. and Title: HTH 212 – Hawaii Health Systems Corporation - Regions**

**Program I.D. and Title: HTH 213 – Alii Community Care, Inc.**

**HHSC's Mission**

The mission of Hawaii Health Systems Corporation is to provide accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

**Background**

Given the combination of its total acute and long-term care bed capacity, the Hawaii Health Systems Corporation (HHSC) is one of the largest public health systems in the United States.

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- HHSC is the largest provider of healthcare on the Neighbor Islands and is the only acute care provider in many communities offering a wide range of specialty services such as cardiovascular, cancer, and stroke.
- HHSC provides other community based services, such as (but not limited to) clinics, home health, assisted living, memory care, and adult day health directly and through affiliate organizations.
- A total of over **1,300** physicians practice at HHSC facilities.
- HHSC employs more than **4,300** workers statewide, of which over **1,000** are registered nurses.
- HHSC operates over **1,200** licensed beds through a network of acute, critical access hospitals, and long term care facilities located on five different islands.

The Importance of HHSC in Serving Hawaii's Communities cannot be overstated.

- HHSC serves as a vital component of the State's healthcare "safety net".
- HHSC facilities provide **75%** of the emergency room care and account for **65%** of total acute discharges for the counties of Hawaii, Maui, and Kauai.
- HHSC is largest provider of long term care in Hawaii and operates **776** licensed long term care beds.
- HHSC's facilities provided the care for approximately **21%** of all acute care discharges and **27%** of all emergency room visits statewide. In fact, HHSC's facilities in total have more than double the emergency room visits of Queens Medical Center.
- For Hawaii county residents, HHSC facilities provided the care for approximately **68%** of all acute care discharges and **84%** of all emergency room visits.
- For Maui county residents, HHSC facilities provided the care for approximately **80%** of all acute care discharges and almost **86%** of all emergency room visits.
- For Kauai county residents, HHSC facilities provided the care for almost **21%** of all acute care discharges and **35%** of all emergency room visits.

### ECONOMIC IMPACT OF HHSC TO THE STATE OF HAWAII

- HHSC's total impact to the economy of the State of Hawaii was **\$1,388,000,000**.
- HHSC was responsible for creating over **8,400 jobs** in the State of Hawaii.
- The total labor income created by HHSC in the State of Hawaii was almost **\$762,000,000**.

### Accomplishments

In spite of its many challenges, HHSC, the state's community-hospital system continues to provide high quality healthcare to the island communities it serves. The following are some of the major accomplishments over the past year:

- The development of the Electronic Medical Records (EMR) system is progressing. Kona Community Hospital and Kohala Hospital were the first to go-live on the system in February 2013. Maui Memorial went live on the EMR system in March 2014. Kula Hospital and Lanai Community Hospital are scheduled to go-live in February 2015, with the other HHSC facilities following thereafter.
- Ka'u Hospital, Kohala Hospital, Kona Community Hospital, Kauai Veterans Memorial Hospital, Maluhia, and Kahuku Medical Center achieved the highest possible five-star rating from Medicare's Nursing Home Compare website. Several other HHSC facilities received a four-star rating.
- The HHSC Residency Program welcomed its first class of residents at Hilo Medical Center on July 1, 2014. There are four residents in this first class.
- Maui Memorial Medical Center (MMMC) received recognition in U.S. News and World Report's 2015 edition of the country's best hospitals. MMMC was acknowledged for their Get With The Guidelines Gold Plus award for heart failure care.

### **Economic Challenges**

Hawaii hospitals face an ever-changing and extremely challenging health care environment today with challenges such as:

- Inadequate government and third-party payor reimbursements for quality healthcare services.
- Long-term care waitlist.
- Escalating costs related to physician and clinical staff recruitment and retention.
- The need for capital investment in new technology, particularly in electronic medical records.
- The impact of the provisions of federal health care reform.
- The impact of other federal health care mandates, such as ICD-10.
- The impact of federal deficit reduction legislation.
- Increased costs of caring for Hawaii's elderly population.

Additional major issues impacting HHSC's financial viability include:

- Aging facilities, with life and safety code issues, well beyond the average for similar facilities across the country.

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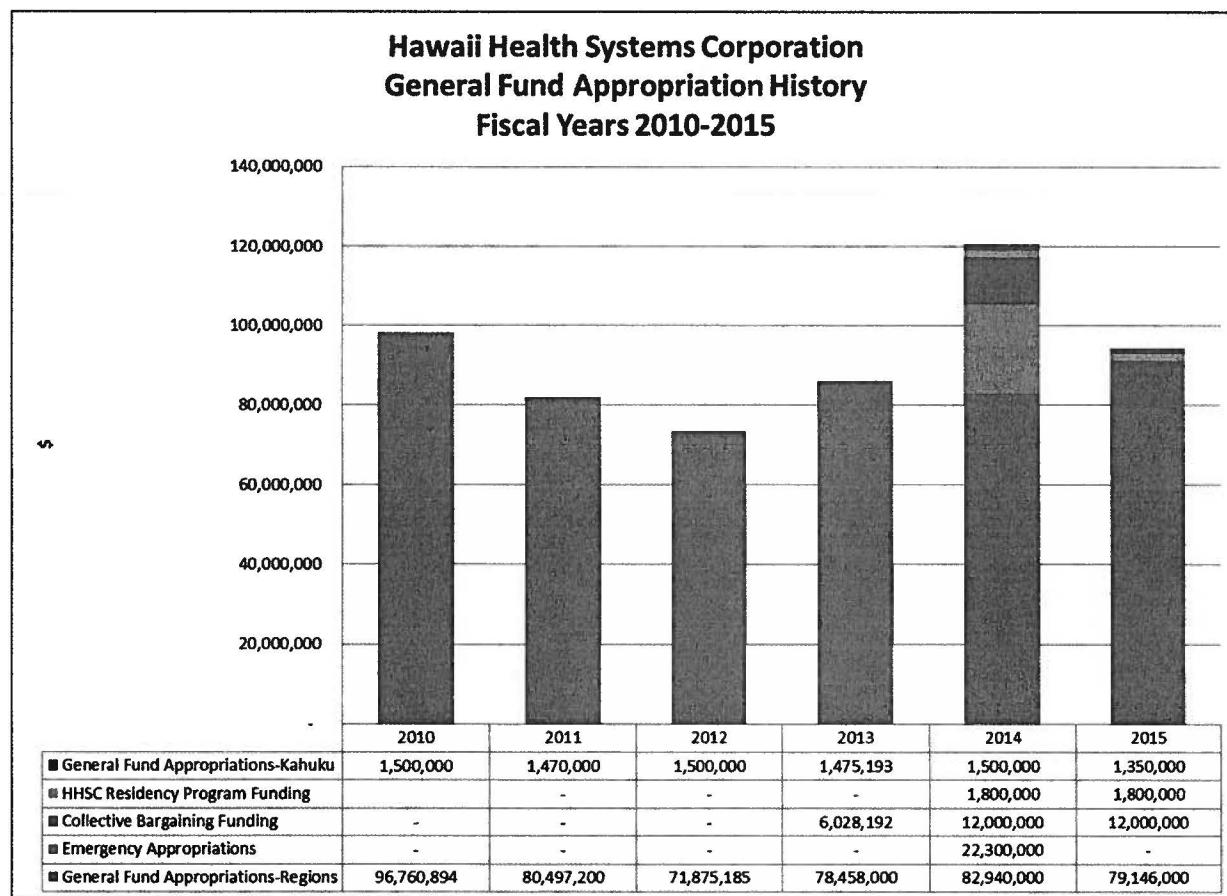
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- Exceptional leave benefits and other labor issues that place HHSC's labor costs above national norms.
- Inability to outsource non-clinical functions.
- Under-capitalization of the Corporation.
- Small scale operations, which are costly to maintain.

### Financial Concerns

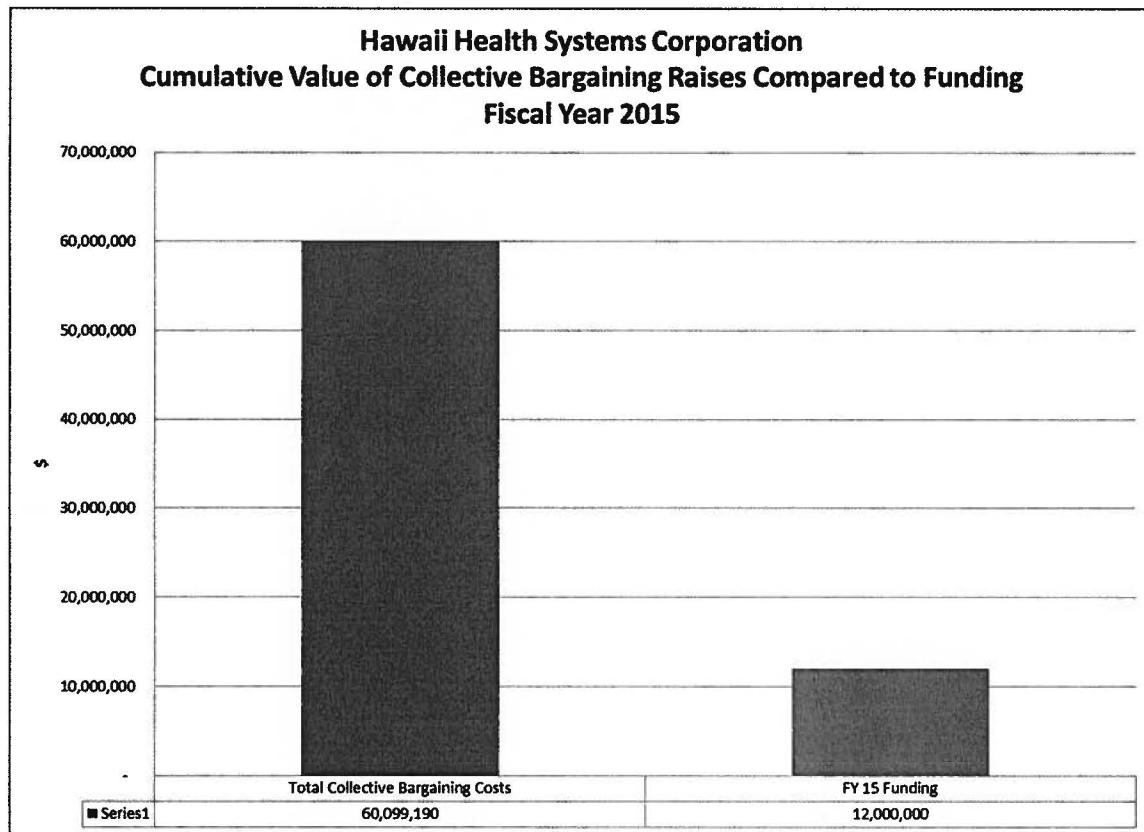
Since fiscal year 2010, when HHSC received \$96.8 million in general fund appropriations, HHSC managed to survive despite lower levels of general fund appropriations without seeking any emergency appropriations until fiscal year 2014. HHSC has received \$80.5 million, \$71.9 million, \$78.5 million, and \$82.9 million in fiscal years 2011, 2012, 2013, and 2014, respectively (exclusive of collective bargaining funding, emergency appropriations, and residency program funding). A history of HHSC's general fund appropriations since fiscal year 2010 is shown below.



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This year has been very challenging year for HHSC (and all other healthcare systems in Hawaii) financially. HHSC began fiscal year 2015 with only 30 days cash on hand with approximately 65 days in accounts payable, which is a very precarious liquidity position for any business.

During fiscal year 2015, HHSC has been forced to absorb approximately \$48 million in unfunded collective bargaining raises which were negotiated by the Administration on HHSC's behalf. The cumulative total costs of these raises are approximately \$60 million, and the total general fund appropriations provided for these raises was only \$12 million, as shown in the chart below.



Exacerbating the problem was the 10% general fund restriction imposed by the Administration on September 2, 2014 via Executive Memorandum 14-06. This reduced HHSC's total general fund appropriations in fiscal year 2015 from \$91,440,000 as appropriated by the Legislature to \$82,296,000. HHSC appealed to the Governor to have the restriction released, but this request was returned to HHSC without action on December 8, 2014.

Anticipating that the State would have insufficient funds to fully fund the system, HHSC began a rigorous budgeting exercise for fiscal year 2015 which began in February 2014 and is continuing to be refined and reevaluated even now. The first draft of HHSC's fiscal year 2015 resulted in a \$48 million cash flow deficit, which was roughly equal to the amount of underfunding for the

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collective bargaining pay raises. Throughout the Legislative Session and summer, HHSC management worked to find savings to reduce the deficit, and through approximately \$9 million in updated operating results and other federal reimbursement changes and \$17 million in contingency plan cuts (including service closures and reductions in force), management had managed to reduce the cash flow deficit to approximately \$22 million. In September 2014, HHSC was informed by the Administration that, due to poor Council of Revenue forecasts, HHSC's general fund appropriations for fiscal year 2015 would be restricted by 10%. This restriction meant a reduction in general fund appropriations for HHSC of \$9,144,000. This restriction pushed HHSC's deficit for fiscal year 2015 back up to approximately \$31 million.

To deal with this deficit, HHSC began implementing its contingency plans, including a first round of reduction-in-force actions that resulted in the elimination of 109 vacant positions and 33 filled positions, the closure of Maui Memorial's adolescent psych unit, hiring freezes, and aggressive pursuit of attrition savings. Further contingency plan actions may be taken based on collaborative discussions with key legislators and the State Administration, which could include further rounds of reduction-in-force actions and further service closures.

### **Federal Funds**

HHSC has lost federal funds in the form of reduced Medicare reimbursements as a result of "fiscal cliff" legislation and sequestration, totaling approximately \$4.6 million combined. These losses represent a permanent reduction in HHSC's Medicare reimbursement. Recent federal deficit reduction proposals have included proposals to reduce reimbursements for critical access hospitals, reduce the number of critical access hospitals, impose site-neutral payments for procedures that would reduce hospital reimbursements to match reimbursements at physician offices, and impose mandatory bundled payments, which would further reduce the amount of reimbursements that HHSC receives. Given that over 36% of HHSC's revenues come from Medicare and Medicare supplemental plans (e.g. HMAA 65C plus and Kaiser Senior), any reductions to Medicare reimbursements will have a sizeable negative impact to HHSC.

### **HHSC REQUEST**

#### **Emergency Appropriation**

HHSC is seeking an emergency appropriation of \$48 million for the cumulative underfunding of collective bargaining pay raises for fiscal years 2013-2015 negotiated by the Administration on HHSC's behalf. HHSC was forced to absorb approximately \$60 million in collective bargaining pay raises, and the Legislature only provided \$12 million in general fund appropriations for fiscal year 2015, leaving a funding deficit of \$48 million. See details under "Financial Concerns" above.

### Fiscal Years 2016-2017 Biennium Budget

On September 29, 2014, HHSC received budget preparation instructions from the Administration which contained the following assumptions (relating to HTH 212):

- The Administration decreased the \$102 million in general fund appropriations appropriated by the Legislature in fiscal year 2015 by removing \$12 million in collective bargaining funding and removing \$5 million in general fund appropriations, which brought the baseline general fund appropriation down to approximately \$85 million.
- Continued collective bargaining pay raises of 4% for both fiscal year 2016 and fiscal year 2017, with no general fund appropriations to pay for these raises. This amounts to an additional \$19.8 million and \$22.6 million in costs to HHSC for fiscal years 2016 and 2017, respectively.
- Increased fringe benefit rate from 42% to 52% for both fiscal year 2016 and fiscal year 2017 in order to fund the retiree health insurance costs. In the 2013 Legislative Session, Act 268 was passed which required the State to increase funding of retiree health insurance costs by 20% each year from fiscal years 2014 to 2019 until 100% of the annual required contribution is funded. The Administration did not provide any general fund appropriations to HHSC to cover this increase in fringe benefit costs, which will cost HHSC approximately \$34.6 million in fiscal years 2016 and 2017. The difference between the fringe rate of private hospitals of 25-27% and the 52% rate the State is assessing represents approximately \$80.0 million in additional costs to HHSC annually.

The major assumption made by HHSC is the impact of ICD-10 revenue shortfalls as a result of the federal mandate to implement the new ICD-10 coding standard on October 1, 2015. HHSC worked with the Advisory Board (HHSC's ICD-10 implementation consultant) to determine a range of potential lost revenue as a result of the ICD-10 transition. It appears that HHSC could lose revenue in two areas: 1) rebasing of DRG payments based on the expanded coding set and 2) medical necessity denials due to improper coding. From HHSC's discussions with the Advisory Board, both areas of potential revenue loss could be mitigated by proper training up-front and consistent follow-up. They have estimated that the potential revenue loss range is between 5% and 10% of net revenue, which would amount to between \$28 million and \$57 million on an annual basis. Management has elected to go with a 7.5% loss estimate, as some of these denials can be expected to be recovered from the training and post go-live support that the Advisory Board has been contracted to provide. This results in a projected impact of approximately \$30 million in FY 16 and \$40

million in FY 17 of lost revenue that has been included in the projections below.

**SUMMARY OF FISCAL YEARS 2015 – 2017 PROJECTED SHORTFALLS (Amounts in \$'000's):**

	FY 2015	FY 2016	FY 2017
Cash Collections	559,222	536,473	536,507
Salaries & Benefits Costs	442,586	491,753	518,680
Non-Payroll Costs	223,917	228,689	235,908
Total Operating Costs	666,503	720,442	754,588
<b>Cash Flow Deficit from Operations</b>	<b>(107,281)</b>	<b>(183,969)</b>	<b>(218,081)</b>
General Fund Appropriations	92,946	84,940	84,940
Other Non-Operating Items	(16,809)	(18,256)	(16,857)
<b>Projected Cash Flow Deficit</b>	<b>(31,144)</b>	<b>(117,285)</b>	<b>(149,998)</b>

**REASONS FOR THE SHORTFALLS (Amounts in millions of \$):**

	FY 2015	FY 2016	FY 2017
Collective Bargaining Underfunding	48.1	79.9	114.5
Fringe Benefit Rate Increase of 10%	-	34.6	34.6
Loss of Revenue from ICD-10	-	29.6	40.3

**Alternatives Considered**

HHSC believes that the best alternative in order for its communities to receive the healthcare they deserve at the minimum cost to the State of Hawaii would be to find another health system which would engage HHSC in a public-private partnership. All Regional Boards and the Corporate Board support the exploration of the concept of public-private partnerships. The boards believe a public-private partnership would allow HHSC's facilities to:

- Gain access to private capital to build and maintain information technology infrastructure, increase access to services, and address physical plant needs.
- Optimize clinical practice and care delivery.
- Implement private sector compensation packages to retain qualified medical service personnel.
- Reduce waste and obtain efficiencies of scale.
- Create a sustainable model of health care delivery that will lower costs and improve outcomes (quality).
- Reduce dependence on government subsidies.

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Legislation will be required to lay the groundwork for such a public-private partnership to occur, and HHSC is in the process of drafting the proposed legislation. HHSC supports this effort in exploring all opportunities to respond to the challenges facing us today to reduce costs, increase quality, and expanding coverage of health care.

HHSC is also analyzing how it can re-structure itself to better meet the challenges of health care reform. In doing so, HHSC continues to evaluate its current operations to see where there may be opportunities for the system as a whole to operate more efficiently and effectively in providing accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

Department of Health - Hawaii Health Systems Corporation  
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
	Refer to each Table 1 for priority list for the regions and Corporate Office. These are the statutory reference that governs HHSC.			
				Act 262 SLH 1996, Section 20. It is the intent of this Act that all rights, powers, functions, assets, and operations of the Division of community hospitals be conveyed to the HHSC, such that all of the activities and services of the division of community hospital be continued without interruption by the corporation.
				Act 290 SLH 2007 and Chapter 323F, HRS charge the HHSC corporate board of directors and the regional systems boards of directors to provide healthcare services to these communities.

Department of Health - Hawaii Health Systems Corporation  
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
				Act 182 SLH 2009 provides a process for any planned substantial reduction or elimination of direct patient services by the respective regional system boards of directors, unless legislation is enacted for reinstatement and continuation of the subject direct patient care services and includes an appropriation to adequately fund the mandated services.

Department of Health - Hawaii Health Systems Corporation  
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
				Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP. Act 262, SLH 2007, Section 4 (amended subsection 346-59(a) HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles."

Department of Health - Hawaii Health Systems Corporation  
Prioritized List of Functions

Table 1

<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
				Section 325-78 HRS requires the State department of health to provide diagnostic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 4 beds for tuberculosis patients.

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>
<b>Support Services Provided to all Facilities and Corporate Office</b>			
2	Administration	Governance Support for HHSC Corporate Board	HTH 210/LA
2	Administration	Corporate Office Management	HTH 210/LA
2	Administration	Corporate Compliance	HTH 210/LA
2	Administration	Internal Audit	HTH 210/LA
2	Administration	Affiliate Oversight	HTH 210/LA
2	Administration	Corporate Quality	HTH 210/LA
1	Finance, Budgeting, and Accounting	Finance – Financial Reporting & Management	HTH 210/LA
1	Finance, Budgeting, and Accounting	Contract Management & Procurement	HTH 210/LA
1	Finance, Budgeting, and Accounting	Revenue Management	HTH 210/LA
1	Finance, Budgeting, and Accounting	Cost Report & Reimbursement	HTH 210/LA
1	Finance, Budgeting, and Accounting	Charge Description Master Maintenance	HTH 210/LA
1	Finance, Budgeting, and Accounting	Revenue Cycle Coordination and Resource	HTH 210/LA
1	Finance, Budgeting, and Accounting	Contract Management and Procurement	HTH 210/LA
1	Information Technology	Financial, Clinical, Administrative Application Support and Training	HTH 210/LA
1	Information Technology	Centralized Computer Center	HTH 210/LA
1	Information Technology	Telecommunication and Data Networking	HTH 210/LA
1	Information Technology	Video Teleconferencing	HTH 210/LA
1	Information Technology	IT Project Management	HTH 210/LA
1	Information Technology	IT Security	HTH 210/LA
1	Information Technology	Infrastructure Monitoring and Helpdesk	HTH 210/LA
1	Information Technology	Claims Submittal and Facility Report Generation	HTH 210/LA
1	Human Resources	Coordination of System Personnel Function	HTH 210/LA
1	Human Resources	Labor Relations	HTH 210/LA
1	Human Resources	Workers Compensation Resolution	HTH 210/LA
1	Human Resources	HR Classification & Compensation	HTH 210/LA
1	Human Resources	HR Transactions	HTH 210/LA

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>
1	Hilo Medical Center	Acute care hospital Services	HTH 212/LS
3	Hilo Medical Center	Skilled nursing/long term care services	HTH 212/LS
1	Hilo Medical Center	24-hour physician staffed emergency services	HTH 212/LS
1	Hilo Medical Center	Cardiology services	HTH 212/LS
1	Hilo Medical Center	Inpatient dialysis	HTH 212/LS
1	Hilo Medical Center	Maternity services	HTH 212/LS
1	Hilo Medical Center	Gynecology services	HTH 212/LS
1	Hilo Medical Center	Pediatric services	HTH 212/LS
1	Hilo Medical Center	Adult psychiatric services	HTH 212/LS
1	Hilo Medical Center	Radiology services	HTH 212/LS
1	Hilo Medical Center	Urology services	HTH 212/LS
1	Hilo Medical Center	Neurology services	HTH 212/LS
2	Hilo Medical Center	Angiography and interventional radiology	HTH 212/LS
3	Hilo Medical Center	Telemedicine	HTH 212/LS
1	Hilo Medical Center	Surgical services	HTH 212/LS
1	Hilo Medical Center	Subspecialty surgical services:Vascular	HTH 212/LS
1	Hilo Medical Center	Subspecialty surgical services:Orthopedics	HTH 212/LS
2	Hilo Medical Center	Subspecialty surgical services:Ophthalmology	HTH 212/LS
1	Hilo Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH 212/LS
1	Hilo Medical Center	Subspecialty surgical services:Urology	HTH 212/LS
2	Hilo Medical Center	Physiatry	HTH 212/LS
1	Hilo Medical Center	Wound and ostomy services	HTH 212/LS
1	Hilo Medical Center	Endoscopy	HTH 212/LS
2	Hilo Medical Center	Outpatient surgery clinic	HTH 212/LS
1	Hilo Medical Center	Oncology	HTH 212/LS
1	Hilo Medical Center	Pharmacy	HTH 212/LS
1	Hilo Medical Center	EEG	HTH 212/LS
1	Hilo Medical Center	Laboratory and blood bank services	HTH 212/LS
2	Hilo Medical Center	Food and nutrition counseling	HTH 212/LS
2	Hilo Medical Center	Home health	HTH 212/LS
1	Hilo Medical Center	Rehab services:PT	HTH 212/LS
1	Hilo Medical Center	Rehab services:OT	HTH 212/LS

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Kona Community Hospital	Acute care Services	HTH 212/LS	
2	Kona Community Hospital	Behavioral health	HTH 212/LS	
1	Kona Community Hospital	Cardiology (Diagnostic)	HTH 212/LS	
2	Kona Community Hospital	Case Management	HTH 212/LS	
2	Kona Community Hospital	Chemotherapy	HTH 212/LS	
1	Kona Community Hospital	Emergency services	HTH 212/LS	
1	Kona Community Hospital	ICU	HTH 212/LS	
1	Kona Community Hospital	Laboratory & Pathology	HTH 212/LS	
1	Kona Community Hospital	Medical/surgical	HTH 212/LS	
1	Kona Community Hospital	Obstetrics/gynecology	HTH 212/LS	
1	Kona Community Hospital	Pharmacy	HTH 212/LS	
1	Kona Community Hospital	Phys/Occ/Speech therapy	HTH 212/LS	
2	Kona Community Hospital	Radiation therapy	HTH 212/LS	
1	Kona Community Hospital	Radiology	HTH 212/LS	
1	Kona Community Hospital	Respiratory therapy	HTH 212/LS	
2	Kona Community Hospital	Social Services	HTH 212/LS	
2	Kona Community Hospital	Utilization Review	HTH 212/LS	
3	Kona Community Hospital	Long term care	HTH 212/LS	
1	Kohala Hospital	Acute Care Services	HTH 212/LS	
1	Kohala Hospital	Emergency services	HTH 212/LS	
1	Kohala Hospital	Laboratory	HTH 212/LS	
2	Kohala Hospital	Long term care	HTH 212/LS	
1	Kohala Hospital	Radiology	HTH 212/LS	

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>
1	Maui Memorial Medical Center	Acute care hospital Services	HTH212/LS
3	Maui Memorial Medical Center	Skilled nursing/long term care services	HTH212/LS
1	Maui Memorial Medical Center	24-hour physician staffed emergency services	HTH212/LS
1	Maui Memorial Medical Center	Cardiology services	HTH212/LS
1	Maui Memorial Medical Center	Inpatient dialysis	HTH212/LS
1	Maui Memorial Medical Center	Maternity services	HTH212/LS
1	Maui Memorial Medical Center	Gynecology services	HTH212/LS
1	Maui Memorial Medical Center	Pediatric services	HTH212/LS
1	Maui Memorial Medical Center	Adult psychiatric services - inpatient	HTH212/LS
	Maui Memorial Medical Center	Adult psychiatric services - outpatient (Although ranked as 2, outpatient services help support the financial viability of the inpatient services)	HTH212/LS
2			
1	Maui Memorial Medical Center	Adolescent psychiatric services - inpatient	HTH212/LS
	Maui Memorial Medical Center	Adolescent psychiatric services - outpatient (Althoug ranked as 2, outpatient services help support the financial viability of the inpatient services.)	HTH212/LS
2			
1	Maui Memorial Medical Center	Radiology services	HTH212/LS
1	Maui Memorial Medical Center	Urology services	HTH212/LS
1	Maui Memorial Medical Center	Neurology services	HTH212/LS
1	Maui Memorial Medical Center	Angiography and interventional radiology	HTH212/LS
3	Maui Memorial Medical Center	Telemedicine	HTH212/LS
1	Maui Memorial Medical Center	Surgical services	HTH212/LS
1	Maui Memorial Medical Center	Subspecialty surgical services:Vascular	HTH212/LS
1	Maui Memorial Medical Center	Subspecialty surgical services:Orthopedics	HTH212/LS
1	Maui Memorial Medical Center	Subspecialty surgical services:Ophthalmology	HTH212/LS
1	Maui Memorial Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH212/LS
1	Maui Memorial Medical Center	Subspecialty surgical services:Urology	HTH212/LS
1	Maui Memorial Medical Center	Physiatry	HTH212/LS
1	Maui Memorial Medical Center	Wound and ostomy services	HTH212/LS
1	Maui Memorial Medical Center	Endoscopy	HTH212/LS
1	Maui Memorial Medical Center	Oncology - inpatient	HTH212/LS
1	Maui Memorial Medical Center	Oncology - outpatient	HTH212/LS

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Kauai Veterans Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Skilled nursing services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Intermediate care services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Medical/Surgical	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Obstetrics/Gynecology	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	ICU	HTH 212/LS	
3	Kauai Veterans Memorial Hospital	Telemedicine	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Physical therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Occupation therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Radiology Services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Social Services	HTH 212/LS	
2	Kauai Veterans Memorial Hospital	Recreation therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Respiratory therapy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Surgery	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Subspecialty-Orthopedics	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Subspecialty-Ophthalmology	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Endoscopy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Pharmacy	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Nutrition Services	HTH 212/LS	
1	Kauai Veterans Memorial Hospital	Outpatient surgery	HTH 212/LS	
2	Samuel Mahelona Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Psychiatric services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Skilled nursing services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Intermediate care services	HTH 212/LS	
3	Samuel Mahelona Memorial Hospital	Telemedicine	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Physical therapy	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Occupation therapy	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Radiology Services	HTH 212/LS	
1	Samuel Mahelona Memorial Hospital	Social Services	HTH 212/LS	

<u>Pri #</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
3	Leahi Hospital (note 1)	TB	HTH212/LS	
1	Leahi Hospital - Long-term Care	SNF/ICF	HTH212/LS	
2	Leahi Hospital - Ancillary Services (note 2)	PT & OT	HTH212/LS	
2	Leahi Hospital - Ancillary Services (note 2)	X-ray	HTH212/LS	
2	Leahi Hospital - Ancillary Services (note 2)	Adult Day Health	HTH212/LS	
1	Maluhia - Long-term Care	SNF/ICF	HTH212/LS	
2	Maluhia - Ancillary Services (note 2)	PT & OT	HTH212/LS	
2	Maluhia - Ancillary Services (note 2)	X-ray	HTH212/LS	
2	Maluhia - Ancillary Services (note 2)	Adult Day Health	HTH212/LS	
3	Maluhia - Ancillary Services (note 3)	Clinics	HTH212/LS	

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years.

There was only a total of 4 admissions in FY'10.

Note 2 - These services can be contracted out.

Note 3 - This service can be provided by or partner with other Agency or Entity.

**Department of Health - Hawaii Health Systems Corporation**  
**Department-Wide Totals**

Table 2

<b>Fiscal Year 2015</b>				
<b>Act 122/14 Appropriation</b>	<b>Restriction</b>	<b>Emergency Appropriations</b>	<b>Total FY15</b>	<b>MOF</b>
			\$ -	
\$ 91,440,000.00			\$ 91,440,000.00	A
\$ 523,593,180.00			\$ 523,593,180.00	B
			\$ -	
			\$ -	
			\$ -	
<b>\$ 615,033,180.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 615,033,180.00</b>	<b>Total</b>
<b>Fiscal Year 2016</b>				
<b>Act 122/14 Appropriation</b>	<b>Reductions</b>	<b>Additions</b>	<b>Total FY16</b>	<b>MOF</b>
			\$ -	
\$ 91,440,000.00	\$ (5,000,000.00)		\$ 86,440,000.00	A
\$ 523,593,180.00		\$ 33,043,636.00	\$ 556,636,816.00	B
			\$ -	
			\$ -	
			\$ -	
<b>\$ 615,033,180.00</b>	<b>\$ (5,000,000.00)</b>	<b>\$ 33,043,636.00</b>	<b>\$ 643,076,816.00</b>	<b>Total</b>
<b>Fiscal Year 2017</b>				
<b>Act 122/14 Appropriation</b>	<b>Reductions</b>	<b>Additions</b>	<b>Total FY17</b>	<b>MOF</b>
			\$ -	
\$ 91,440,000.00	\$ (5,000,000.00)		\$ 86,440,000.00	A
\$ 523,593,180.00		\$ 38,986,574.00	\$ 562,579,754.00	B
			\$ -	
			\$ -	
			\$ -	
<b>\$ 615,033,180.00</b>	<b>\$ (5,000,000.00)</b>	<b>\$ 38,986,574.00</b>	<b>\$ 649,019,754.00</b>	<b>Total</b>

Department of Health - Hawaii Health Systems Corporation  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)			Governor's Submittal (FY17)				
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
HTH 210/LA	Hawaii Health Systems Corporation - Corporate Office	B	54.50		\$ 12,509,280	54.50		\$ 12,509,280	0	54.50		\$ 12,509,280	0
HTH 211/LR	Kahuku Hospital	A			\$ 1,500,000			\$ 1,500,000	0			\$ 1,500,000.00	0
HTH 212/LS	Hawaii Health Systems Corporation - Regions	B	2,780.75		\$ 508,583,900	2,780.75		\$ 541,627,536	0.064972	2,780.75		\$ 547,570,474.00	0.076657
HTH 212/LS	Hawaii Health Systems Corporation - Regions	A			\$ 89,940,000			\$ 84,940,000	-0.055593			\$ 84,940,000.00	-0.055593
HTH 213	Alii Community Care	B			\$ 2,500,000			\$ 2,500,000	0			\$ 2,500,000.00	0

## **Department of Health - Hawaii Health Systems Corporation Budget Decisions**

Table 4

**Department of Health - Hawaii Health Systems Corporation  
Proposed Budget Reductions**

Table 5

**Department of Health - Hawaii Health Systems Corporation  
Proposed Budget Additions**

Table 6

Department of Health - Hawaii Health Systems Corporation  
FY15 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
			Dept				
HTH 212	LS	A	\$ 89,940,000	\$ 8,994,000	\$ 80,946,000	10.0%	HHSC will not be able to continue operations through the end of fiscal year 2015 given the current level of general fund appropriations.
HTH 211	LR	A	\$ 1,500,000	\$ 150,000	\$ 1,350,000	10.0%	The biggest challenge facing HHSC in fiscal year 2015 is the underfunding of collective bargaining costs negotiated by the Administration for fiscal years 2014 and 2015 of \$48.0 millin.

**Department of Health - Hawaii Health Systems Corporation**  
**Emergency Appropriation Requests**

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH 212	Emergency Appropriation - Hawaii Health Systems Corporation	To provide funds for the functions of the Hawaii Health Systems Corporation and its Regions	A			\$ 48,000,000

**Department of Health - Hawaii Health Systems Corporation**  
**Expenditures Exceeding Appropriation Ceilings in FY14 and FY15**

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
					N/A				

**Department of Health - Hawaii Health Systems Corporation**  
**Intradepartmental Transfers in FY14 and FY15**

Table 10

<u>Actual or Anticipated</u>	<u>Date of Transfer</u>	MOF	Pos (P)	Pos (T)	\$\$\$	<u>From Prog ID</u>	<u>Percent of Program ID</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
							<u>Appropriation Transferred From</u>		<u>Appropriation</u>		
NONE											

**Department of Health - Hawaii Health Systems Corporation**  
**Active Federal Awards as of December 1, 2014**

Table 11

Department of Health - Hawaii Health Systems Corporation  
Non-General Funds

Table 12

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY15 Unencumbered Cash Balance	Estimated FY15 Revenues	Estimated FY15 Expenditures and Encumbrances	Estimated FY15 Net Transfers	Estimated FY15 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Cummulative Total of Hospitals	Healthcare	Section 323F-7	B	\$ 55,810,000	\$ 562,721,000	\$ 696,858,000	\$ 94,296,000	\$ 15,969,000	
Hilo Medical Center		Section 323F-7							
Hale Ho'ola Hamakua		Section 323F-7							
Kau Hospital		Section 323F-7							
Kohala Hospital		Section 323F-7							
Kona Community Hospital		Section 323F-7							
Maui Memorial Medical Center		Section 323F-7							
Kula Hospital		Section 323F-7							
Lanai Community Hospital		Section 323F-7							
Kauai Veterans Memorial Hospital		Section 323F-7							
Samuel Mahelona Memorial Hospital		Section 323F-7							
Leahi Hospital		Section 323F-7							
Maluhia		Section 323F-7							
Kahuku Medical Center									
Alii Community Care									

Table 13

Department of HHSC  
Vacancy Report as of November 30, 2014

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH212LS		12/14/2013		108653	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		2/2/2010		108654	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		9/28/2008		108655	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		2/22/2009		108656	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		2/15/2003		108657	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		12/29/2013		109388	PER DIEM CNA	Y	10I	70	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		4/1/2011		109389	PER DIEM CNA	Y	10I	70	T	0.30	B	\$ 25,084	Y	N				
HTH212LS		11/24/2014		53940	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			
HTH212LS		10/1/2014		54360	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			
HTH212LS		11/2/2013		54547	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			
HTH212LS		39661		109108	PER DIEM LPN	Y	10II	70	T	0.30	B			Y	N			
HTH212LS		41861		42017	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 57,175	\$ 57,175	Y	N		1	
HTH212LS		41776		55339	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B		\$ 80,222	Y	N		1	
HTH212LS		9/17/2014	12/11/2014	57241	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 81,637	\$ 81,637	Y	N		1	
HTH212LS		6/29/2014	recruiting	108624	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		9/29/2014	recruiting	108625	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		9/22/2014	recruiting	108635	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		7/1/2014	recruiting	109497	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		7/1/2014	recruiting	109498	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		11/17/2014	12/10/2014	55099	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 83,333	\$ 83,333	Y	N		1	
HTH212LS		11/9/2014	recruiting	57938	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B		NEW	Y	N		1	
HTH212LS		6/16/2014		49424	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B		\$ 34,944	Y	N		1	
HTH212LS		8/2/2014		54577	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N		1	
HTH212LS		12/20/2010		108619	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		1/16/2014		108621	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		7/23/2010		108627	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		11/21/2014	1/5/2015	58061	PATIENT ACCOUNT REP IV	N	SR17	3	T	0.30	B	\$ 12,318	NEW	Y	N		1	
HTH212LS		5/22/2013		57503	CLINIC MANAGER	N	SR20	13	P	1.00	B	\$ 84,000	\$ 84,000	Y	N		1	
HTH212LS		11/15/2014		57507	NURSE PRACTITIONER II	N	SR28	9	P	1.00	B	\$ 143,128	\$ 143,128	Y	N	TA	1	
HTH212LS		4/16/2009		108638	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		8/20/2014	1/15/2015	54012	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N		1	
HTH212LS		8/1/2014		54188	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	P	0.80	B	\$ 27,101	\$ 27,101	Y	N		1	
HTH212LS		1/26/2012	recruiting	108629	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 23,194	\$ 23,194	Y	N			
HTH212LS		5/31/2012		108633	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		7/23/2014	11/13/2014	57947	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	\$ 72,576	Y	N		1	
HTH212LS		10/20/2014	abolished	57663	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	P	1.00	B	\$ 38,556	\$ 38,556	Y	N		1	
HTH212LS		2/12/2014	recruiting	108631	PER DIEM NURSE	Y	RD1	9	T	0.30	B	\$ 27,213	\$ 23,194	Y	N			
HTH212LS		5/30/2014	recruiting	109291	PER DIEM NURSE	Y	RD1	79	P	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		6/16/2014	recruiting	109501	PER DIEM NURSE	Y	RD1	79	P	0.30	B	\$ 27,213	NEW	Y	N			
HTH212LS		6/16/2014	recruiting	109502	PER DIEM NURSE	Y	RD1	79	P	0.30	B	\$ 27,213	NEW	Y	N			
HTH212LS		7/29/2014		31016	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N		1	
HTH212LS		1/31/2011		108630	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		5/19/2011		108646	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		9/1/2014	1/15/2015	30985	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 97,668	\$ 97,668	Y	N		1	
HTH212LS		10/14/2014	1/15/2015	56812	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 81,637	\$ 81,637	Y	N		1	
HTH212LS		7/28/2014	1/15/2015	56835	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	\$ 72,576	Y	N		1	
HTH212LS		7/3/2014	1/15/2015	57233	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	\$ 72,576	Y	N		1	
HTH212LS		2/18/2014	1/15/2015	57400	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	NEW	Y	N		1	
HTH212LS		10/9/2014	1/15/2015	57401	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	NEW	Y	N		1	
HTH212LS		11/22/2014	recruiting	108632	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			

Table 13

Department of HHSC  
Vacancy Report as of November 30, 2014

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH212LS		8/16/2014	recruiting	108636	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 27,213	Y	N			
HTH212LS		9/28/2014	recruiting	109503	PER DIEM NURSE	Y	RD1	79	T	0.30	B		NEW	Y	N			
HTH212LS		8/1/2014	12/11/2014	57239	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 80,640	Y	N		1	
HTH212LS		10/18/2014	recruiting	46574	SURGICAL TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 41,568	\$ 41,568	Y	N		Agency	1
HTH212LS		11/1/2013	recruiting	53528	SURGICAL TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 41,568	\$ 39,840	Y	N		Agency	1
HTH212LS		3/1/2014	12/11/2014	56276	SURGICAL TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 41,568	\$ 39,960	Y	N			1
HTH212LS		10/6/2008	recruiting	56421	CENTRAL SUPPLY AIDE III	N	SR10	3	T	0.30	B	\$ 8,324	\$ 8,324	Y	N			1
HTH212LS		4/25/2013	recruiting	109059	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 24,118	Y	N			
HTH212LS		8/18/2014	12/15/2014	56967	CLERK IV	N	SR10	3	P	1.00	B	\$ 28,872	\$ 28,872	Y	N		1	
HTH212LS		11/1/2014	1/15/2015	34006	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N			1
HTH212LS		10/12/2013	recruiting	55847	IMAGING MULTI SPCLT	N	SR23	13	P	1.00	B	\$ 78,768	\$ 78,768	Y	N		Agency	1
HTH212LS		11/1/2014	recruiting	55848	IMAGING MULTI SPCLT	N	SR23	13	P	1.00	B	\$ 78,768	\$ 78,768	Y	N		Agency	1
HTH212LS		5/29/2014	recruiting	57934	IMAGING MULTI SPCLT	N	SR23	13	P	1.00	B	\$ 78,768	\$ 78,768	Y	N		Agency	1
HTH212LS		9/17/2010	recruiting	45481	RESPIRATORY THERAPY TECH F	N	HE12	10	P	0.30	B	\$ 15,808	\$ 14,078	Y	N			1
HTH212LS		12/18/2007	recruiting	56291	RESPIRATORY THERAPY TECH F	N	HE12	10	T	0.30	B	\$ 15,808	\$ 15,808	Y	N			1
HTH212LS		1/25/2013	recruiting	57653	PHYSICAL THERAPIST III	N	SR20	13	T	0.30	B	\$ 21,840	NEW	Y	N			1
HTH212LS		3/20/2013	recruiting	57660	SPEECH PATHOLOGIST III	N	SR20	13	T	0.30	B	\$ 31,200	\$ 31,200	Y	N			1
HTH212LS		11/24/2014	recruiting	58072	OCCUPATIONAL THERAPIST III	N	SR20	73	T	0.30	B	\$ 21,840	NEW	Y	N			1
HTH212LS		1/16/2010	recruiting	56811	DIETITIAN III	N	SR20	13	T	0.30	B	\$ 18,720	\$ 17,310	Y	N			1
HTH212LS		5/19/2012	recruiting	20276	DIETITIAN IV	N	SR22	13	P	1.00	B	\$ 70,000	\$ 62,424	Y	N			1
HTH212LS		11/15/2014	1/16/2015	57221	KITCHEN HELPER	N	BC2	1	T	1.00	B	\$ 35,256	\$ 35,256	Y	N			1
HTH212LS		8/16/2014	recruiting	58058	PHARMACY TECHNICIAN ENTRY	N	HE4	10	T	0.30	B		NEW	Y	N			1
HTH212LS		10/13/2014	12/11/2014	58066	ENVIRON SVCS WKR II	N	BC2	1	T	1.00	B	\$ 35,256	NEW	Y	N			1
HTH212LS		11/1/2009		56705	ELECTRICIAN II	N	WS10	1	T	1.00	B	\$ 15,588	n/a	Y	N			1
HTH212LS		11/27/2014		57805	PLUMBER I	N	BC10	1	T	1.00	B	\$ 49,068	\$ 49,068	Y	N			1
HTH212LS		11/9/2013	1/15/2015	51030	BLDG MAINT WORKER I	N	BC9	1	P	1.00	B	\$ 47,268	\$ 45,432	Y	N			1
HTH212LS		11/10/2012		56699	AIR CONDITIONING MECHANIC	N	BC10	1	P	1.00	B		\$ 46,236	Y	N			1
HTH212LS		11/4/2014	2/12/2015	57236	DATA PROCG USER SUPPT TECH	N	SR15	3	P	1.00	B	\$ 36,468	\$ 36,468	Y	N			1
HTH212LS		11/3/2014	2/12/2015	58070	DATA PROCG USER SUPPT TECH	N	SR15	3	P	1.00	B		NEW	Y	N			1
HTH212LS		10/17/2014	recruiting	58067	CLERK III	N	SR8	3	T	1.00	B		NEW	Y	N			1
HTH212LS		11/17/2014	12/8/2014	33994	PRE AUDIT CLERK I	N	SR11	3	P	1.00	B	\$ 31,236	\$ 31,236	Y	N			1
HTH212LS		8/18/2014	1/15/2015	54921	PATIENT ACCESS REP I	N	SR11	3	P	1.00	B	\$ 31,236	\$ 31,236	Y	N			1
HTH212LS		10/13/2014	1/15/2015	58065	PATIENT ACCESS REP I	N	SR11	3	T	0.30	B		NEW	Y	N			1
HTH212LS		11/29/2014	2/1/2015	109359	DIR CLINICAL QUALITY IMPR	Y	MTJ	0	P	1.00	B	\$ 105,997	\$ 105,997	Y	N			1
HTH212LS		11/7/2014	1/5/2015	58069	HUMAN RESOURCES CLERK III	N	SR9	63	P	1.00	B	\$ 31,236	\$ 31,236	Y	N			1
HTH212LS		8/16/2014	recruiting	58059	CODER III	N	SR17	3	T	0.30	B		NEW	Y	N			1
HTH212LS		6/29/2014		109286	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		8/1/2014		57951	HEALTH UNIT CLERK II	N	SR10	3	P	1.00	B		NEW	Y	N			1
HTH212LS		4/6/2014	recruiting	56006	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B	\$ 78,268	\$ 78,268	Y	N			
HTH212LS		8/1/2014		57950	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	P	1.00	B		NEW	Y	N			1
HTH212LS		8/24/2014		25857	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			1
HTH212LS		8/1/2014		57949	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B		NEW	Y	N			1
HTH212LS		6/29/2007		109040	PER DIEM LPN	Y	10II	70	T	0.30	B		\$ 11,638	Y	N			
HTH212LS		1/7/2007		109045	PER DIEM LPN	Y	10II	70	T	0.30	B		\$ 11,638	Y	N			
HTH212LS		9/28/2011		109042	PER DIEM CNA	Y	10I	10	T	0.30	B		\$ 11,581	Y	N			
HTH212LS		1/19/2012		109043	PER DIEM CNA	Y	10I	70	T	0.30	B		\$ 11,581	Y	N			
HTH212LS		11/18/2012		109044	PER DIEM CNA	Y	10I	70	T	0.30	B		\$ 11,581	Y	N			
HTH212LS		10/1/2012		109047	PER DIEM CNA	Y	10I	70	T	0.30	B		\$ 11,581	Y	N			
HTH212LS		11/1/2014	recruiting	58063	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	NEW	Y	N		Agency	
HTH212LS		11/1/2014	recruiting	58064	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	NEW	Y	N		Agency	

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH212LS		11/1/2014	recruiting	58068	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	NEW	Y	N		Agency	
HTH212LS		6/29/2014	recruiting	108628	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	\$ 23,194	Y	N			
HTH212LS		7/1/2014	recruiting	109499	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	NEW	Y	N			
HTH212LS		7/1/2014	recruiting	109500	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 27,213	NEW	Y	N			
HTH212LS		9/4/2014	1/6/2015	58060	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B	\$ 45,354	NEW	Y	N			
HTH212LS		7/16/2014	12/3/2014	57939	CLERK III	N	SR8	3	P	1.00	B		NEW	Y	N			
HTH212LS		3/29/2012		109308	PER DIEM NURSE	Y	RD1	79	T	0.30	B		\$ 23,194	Y	N			
HTH212LS		5/1/2014	12/1/2014	109410	MEDICAL DIRECTOR	Y	MTE	0	P	0.80	B	\$ 176,000	\$ 222,480	Y	N			
HTH212LS		11/3/2014	2/2/2015	41355	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B		\$ 83,244	Y	N			
HTH212LS		11/9/2014		41404	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B		\$ 90,708	Y	N			
HTH212LS		5/21/2012	2/2/2015	57472	REGISTERED PROF NURSE III	N	SR20	9	T	0.10	B			Y	N			
HTH212LS		1/16/2014	3/2/2015	57788	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B		\$ 80,640	Y	N			
HTH212LS		11/27/2012		57641	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	1.00	B		\$ 33,786	Y	N			
HTH212LS		11/12/2013	filled	57889	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.10	B			Y	N			
HTH212LS		11/12/2013		57890	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.10	B			Y	N			
HTH212LS		11/12/2013	filled	57892	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.10	B			Y	N			
HTH212LS		11/3/2014		49452	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B		\$ 36,060	Y	N			
HTH212LS		10/7/2013		57300	CERTIFIED NURSE AIDE FP	N	HE4	10	P	0.50	B		\$ 18,030	Y	N			
HTH212LS		4/23/2013		57749	CERTIFIED NURSE AIDE FP	N	HE4	10	T	1.00	B		\$ 36,060	Y	N			
HTH212LS		10/25/2014	4/1/2015	57299	SPEECH PATHOLOGIST III	N	SR20	13	P	0.80	B		\$ 64,920	Y	N			
HTH212LS		10/1/2014	4/1/2015	55475	OCCUPATIONAL THERAPIST III	N	SR20	13	P	0.60	B		\$ 45,576	Y	N			
HTH212LS		10/1/2014	filled	56926	KITCHEN HELPER	N	BC2	1	T	1.00	B		\$ 35,256	Y	N			
HTH212LS		10/29/2014		57675	KITCHEN HELPER	N	BC2	1	T	0.50	B		\$ 17,628	Y	N			
HTH212LS		10/13/2014	3/2/2015	58080	COOK II	N	BC8	1	T	1.00	B		\$ 44,136	Y	N			
HTH212LS		11/3/2014		27316	ACCOUNT CLERK III	N	SR11	3	P	1.00	B		\$ 30,036	Y	N			
HTH212LS		11/15/2011	2/2/2015	57310	ACCOUNT CLERK III	N	SR11	3	T	1.00	B			Y	N			
HTH212LS		10/17/2014	4/1/2015	45545	ACCOUNTANT IV	N	SR22	13	P	1.00	B		\$ 47,400	Y	N			
HTH212LS		11/16/2013	4/1/2015	102125	HOSPITAL ADMINISTRATOR	Y	MTJ	0	P	1.00	B		\$ 112,218	Y	N			
HTH212LS		11/1/2014		54044	RECREATIONAL AIDE ENTRY	N	HE4	10	P	1.00	B		\$ 36,060	Y	N			
HTH212LS		10/25/2014		55492	REGISTERED PROF NURSE VI	N	SR24	29	P	1.00	B		\$ 108,180	Y	N			
HTH212LS		12/9/2013	4/1/2015	108925	DIRECTOR OF NURSING	Y	MTK	0	P	1.00	B		\$ 105,000	Y	N			
HTH212LS		9/16/2014	filled	20484	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B		\$ 72,576	Y	N			
HTH212LS		10/6/2014	2/2/2015	41286	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B		\$ 52,330	Y	N			
HTH212LS		9/1/2014	3/16/2015	41290	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B			Y	N			
HTH212LS		9/12/2014	filled	54251	REGISTERED PROF NURSE IV	N	SR22	9	P	0.90	B		\$ 81,637	Y	N			
HTH212LS		10/5/2014	4/1/2015	46635	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B		\$ 90,708	Y	N			
HTH212LS		10/5/2014	3/16/2015	57528	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B			Y	N			
HTH212LS		8/30/2014	2/2/2015	38487	CLERK IV	N	SR10	3	P	1.00	B		\$ 29,988	Y	N			
HTH212LS		7/4/2014	3/2/2015	56314	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B			Y	N			
HTH212LS		11/29/2014	3/16/2015	57793	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B			Y	N			
HTH212LS		10/29/2014	3/16/2015	47244	CLERK IV	N	SR10	3	P	1.00	B		\$ 28,872	Y	N			
HTH212LS		7/22/2014	4/1/2015	58011	NURSE PRACTITIONER II	N	SR28	9	P	1.00	B		\$ -	Y	N			
HTH212LS		8/11/2014		109505	PHYSICIAN (EXTENDER)	Y	YS1	0	P	1.00	B		\$ -	Y	N			
HTH212LS		5/1/2013	3/1/2015	57755	CERTIFIED NURSE AIDE ENTRY	N	HE2	70	T	0.10	B			Y	N			
HTH212LS		6/7/2013		57767	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.10	B			Y	N			
HTH212LS		6/7/2013		57768	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.10	B			Y	N			
HTH212LS		9/20/2014	3/16/2015	20560	LICENSED PRACTICAL NURSE EN	N	HE6	10	P	0.90	B		\$ 19,278	Y	N			
HTH212LS		9/1/2011	1/20/2015	109182	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B		\$ 292,500	Y	N			
HTH212LS		7/10/2013		109183	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B		\$ 180,000	Y	N			
HTH212LS		9/1/2014		55998	PSYCHIATRIC AIDE FP	N	HE6	10	T	1.00	B		\$ 38,556	Y	N			

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HTH212LS		11/28/2014		20540	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B	\$ 50,052	Y	N				
HTH212LS		9/11/2014		54628	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 72,576	Y	N				
HTH212LS		8/22/2014		57798	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B	\$ 45,354	Y	N				
HTH212LS		8/28/2014		22742	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	P	0.50	B	\$ 16,938	Y	N				
HTH212LS		2/13/2012		57313	CERTIFIED NURSE AIDE FP	N	HE4	10	T	1.00	B	\$ 36,060	Y	N				
HTH212LS		11/10/2011		57315	CERTIFIED NURSE AIDE FP	N	HE4	10	T	1.00	B	\$ 36,060	Y	N				
HTH212LS		1/3/2012		57316	CERTIFIED NURSE AIDE FP	N	HE4	10	T	1.00	B	\$ 36,060	Y	N				
HTH212LS		2/17/2014		57445	LICENSED PRACTICAL NURSE EN	N	HE6	10	P	1.00	B	\$ 37,320	Y	N				
HTH212LS		7/1/2014 filled		20552	LICENSED PRACTICAL NURSE FP	N	HE8	10	P	0.50	B		Y	N				
HTH212LS		11/3/2014 filled		57364	CLERK IV	N	SR10	3	P	1.00	B		Y	N				
HTH212LS		9/2/2014 filled		25291	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 81,637	Y	N				
HTH212LS		11/3/2014 filled		41192	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B		Y	N				
HTH212LS		11/22/2014 3/16/2015		57157	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 81,637	Y	N				
HTH212LS		10/16/2014 2/16/2015		57612	REGISTERED PROF NURSE III	N	SR20	9	P	0.50	B	\$ 40,230	Y	N				
HTH212LS		8/18/2014		54081	REGISTERED PROF NURSE IV	N	SR22	9	P	0.50	B	\$ 40,200	Y	N				
HTH212LS		11/27/2012		57635	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.10	B		Y	N				
HTH212LS		11/27/2012		57637	CERTIFIED NURSE AIDE FP	N	HE4	10	T	0.10	B		Y	N				
HTH212LS		11/27/2012		57638	NURSE AIDE ENTRY	N	HE2	10	T	0.10	B		Y	N				
HTH212LS		8/1/2014		20671	EMERGENCY ROOM ASST FP	N	HE8	10	P	1.00	B	\$ 41,772	Y	N				
HTH212LS		11/24/2014		58089	HOSP HAZ MTRLS SPCLT IV	N	SR22	13	T	0.10	B		Y	N				
HTH212LS		9/10/2014		58027	TRAUMA REGISTRAR TECH II	N	SR12	3	P	1.00	B		Y	N				
HTH212LS		11/3/2014		46797	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 100,020	Y	N				
HTH212LS		9/1/2014		47246	CLERK IV	N	SR10	3	P	1.00	B		Y	N				
HTH212LS		10/9/2014 filled		55006	CLERICAL SUPERVISOR IV	N	SR16	4	P	1.00	B	\$ 39,492	Y	N				
HTH212LS		7/16/2014 abolished		58010	REGISTERED PROF NURSE V	N	SR23	29	T	1.00	B	\$ -	Y	N				
HTH212LS		10/16/2014		25282	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 92,964	Y	N				
HTH212LS		11/16/2014		57687	OPERATING ROOM AIDE FP	N	HE4	10	T	1.00	B		Y	N				
HTH212LS		10/18/2011		57301	ASST DIR OF NURSING	N	EM3	32	P	1.00	B		Y	N				
HTH212LS		8/23/2014		20617	OUTPATIENT CLINICAL ASST FP	N	HE6	10	P	1.00	B	\$ 38,556	Y	N				
HTH212LS		7/1/2014		109294	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 390,000	Y	N				
HTH212LS		7/1/2014 filled		20511	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	Y	N				
HTH212LS		10/28/2013		57882	NURSE PRACTITIONER II	N	SR28	29	P	1.00	B	\$ -	Y	N				
HTH212LS		8/21/2014		109440	PHYSICIAN (EXTENDER)	Y	YS1	0	P	1.00	B	\$ 125,000	Y	N				
HTH212LS		7/1/2014		55810	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 70,188	Y	N				
HTH212LS		7/8/2014		55813	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 70,188	Y	N				
HTH212LS		1/19/2014		56738	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 44,412	Y	N				
HTH212LS		8/15/2014		55290	RESPIRATORY THERAPY TECH F	N	HE12	10	P	1.00	B	\$ 52,692	Y	N				
HTH212LS		8/18/2014 4/1/2015		57438	REHABILITATION SVCS MGR	N	SR26	13	P	1.00	B	\$ 85,416	Y	N				
HTH212LS		7/14/2012 filled		20444	PHYSICAL THERAPIST III	N	SR20	13	P	1.00	B	\$ 23	Y	N				
HTH212LS		5/1/2012 4/1/2015		26591	PHYSICAL THERAPIST III	N	SR20	13	P	0.50	B	\$ 23	Y	N				
HTH212LS		9/20/2012 4/1/2015		57606	PHYSICAL THERAPIST III	N	SR20	13	P	0.50	B	\$ 23	Y	N				
HTH212LS		10/22/2013 4/1/2015		57880	PHYSICAL THERAPIST III	N	SR20	13	P	0.50	B	\$ -	Y	N				
HTH212LS		2/27/2010 6/1/2015		55729	SPEECH PATHOLOGIST III	N	SR20	13	P	1.00	B	\$ 23	Y	N				
HTH212LS		11/1/2009 6/1/2015		20433	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	B		Y	N				
HTH212LS		11/16/2012 4/1/2015		26530	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	B		Y	N				
HTH212LS		8/6/2014 4/1/2015		54992	RECREATIONAL THERAPIST III	N	SR20	13	P	0.80	B	\$ -	Y	N				
HTH212LS		12/17/2013 filled		109482	RESIDENT PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 55,000	Y	N				
HTH212LS		10/16/2014		58082	HOSP ROOM SERVICE ATTENDA	N	BC3	61	T	0.40	B	\$ -	Y	N				
HTH212LS		10/16/2014		58083	HOSP ROOM SERVICE ATTENDA	N	BC3	61	T	0.40	B	\$ -	Y	N				
HTH212LS		10/16/2014		58084	HOSP ROOM SERVICE ATTENDA	N	BC3	61	T	0.40	B	\$ -	Y	N				

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HTH212LS		10/16/2014		58085	HOSP ROOM SERVICE ATTENDA	N	BC3	61	T	0.40	B	\$ -	Y	N				
HTH212LS		10/16/2014		58086	HOSP ROOM SERVICE ATTENDA	N	BC3	61	T	0.40	B	\$ -	Y	N				
HTH212LS		10/16/2014		58087	HOSP ROOM SERVICE ATTENDA	N	BC3	61	T	0.40	B	\$ -	Y	N				
HTH212LS		8/11/2014	filled	58013	COOK I	N	BC5	1	P	0.40	B	\$ -	Y	N				
HTH212LS		9/16/2014	filled	58017	COOK IV	N	F-108	2	P	1.00	B	\$ -	Y	N				
HTH212LS		10/13/2014		58081	LAUNDRY WORKER I	N	BC3	61	T	0.10	B	\$ -	Y	N				
HTH212LS		11/17/2014	4/1/2015	43521	STORES CLERK II	N	SR8	3	P	1.00	B	\$ 27,768	Y	N				
HTH212LS		11/27/2014	3/16/2015	57894	CENTRAL SUPPLY AIDE I	N	SR6	3	P	1.00	B	\$ 24,636	Y	N				
HTH212LS		9/30/2014	3/1/2015	57786	GRADUATE PHARMACIST	N	SR20	13	P	0.50	B	\$ 21,906	Y	N				
HTH212LS		8/29/2014	filled	56493	PHARMACY TECHNICIAN ENTRY	N	HE4	10	T	1.00	B	\$ 36,420	Y	N				
HTH212LS		10/16/2014	abolish	57887	PHARMACY AIDE FP	N	HE4	10	T	0.10	B	\$ -	Y	N				
HTH212LS		8/1/2014	2/16/2015	56008	PRE AUDIT CLERK II	N	SR13	3	P	1.00	B	\$ 36,468	Y	N				
HTH212LS		3/1/2013	4/1/2015	57689	PURCHASING TECHNICIAN II	N	SR13	3	P	1.00	B		Y	N				
HTH212LS		10/30/2013		57883	ENVIRON SVCS SUPERVISOR I	N	F-102	2	T	1.00	B	\$ -	Y	N				
HTH212LS		10/1/2014	2/16/2015	56659	UTILITY WORKER	N	BC3	1	T	1.00	B	\$ 36,252	Y	N				
HTH212LS		11/29/2014	3/1/2015	47556	STEAM PLANT OPERATOR I	N	BC5	1	P	1.00	B	\$ 39,228	Y	N				
HTH212LS		9/29/2014	filled	58028	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ -	Y	N				
HTH212LS		9/29/2014	2/1/2015	58029	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ -	Y	N				
HTH212LS		9/3/2013		50627	PAYROLL CLERK	N	SR10	3	P	1.00	B	\$ 28,836	Y	N				
HTH212LS		7/9/2014		101977	STUDENT HELPER I	Y	UDI	0	P	0.49	B		Y	N				
HTH212LS		11/29/2014	3/16/2015	20301	PATIENT FINANCIAL COUNSELOR	N	SR15	3	P	1.00	B	\$ 46,188	Y	N				
HTH212LS		11/1/2014	4/1/2015	57349	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 110,400	Y	N				
HTH212LS		3/2/2013		108552	STUDENT HELPER I	Y	UDI	0	P	1.00	B		Y	N				
HTH212LS		8/19/2014	filled	31186	PATIENT ACCESS REP I	N	SR11	3	P	1.00	B	\$ 29,988	Y	N				
HTH212LS		9/30/2014	3/16/2015	31696	PATIENT ACCESS REP I	N	SR11	3	P	1.00	B	\$ 29,988	Y	N				
HTH212LS		10/23/2013	3/16/2015	55976	PATIENT ACCESS REP II	N	SR13	3	P	1.00	B		Y	N				
HTH212LS		12/1/2013	4/1/2015	56515	PATIENT ACCESS REP II	N	SR13	3	P	0.50	B	\$ 32,424	Y	N				
HTH212LS		10/5/2014	4/1/2015	53518	PATIENT ACCESS REP III	N	SR15	3	P	1.00	B	\$ 35,112	Y	N				
HTH212LS		8/1/2014	2/16/2015	57765	PATIENT ACCESS REP IV	N	SR17	3	P	1.00	B	\$ 39,492	Y	N				
HTH212LS		6/1/2013		108551	STUDENT HELPER I	Y	UDI	0	P	0.50	B		Y	N				
HTH212LS		10/1/2014	filled	54765	MANAGEMENT ANALYST V	N	SR24	13	P	1.00	B		Y	N				
HTH212LS		8/10/2014	4/1/2015	109335	REGIONAL CEO	Y	MTB	0	P	1.00	B	\$ 264,000	Y	N				
HTH212LS		10/1/2014	4/16/2015	108986	ASST HOSPITAL ADMR	Y	MTI	0	P	1.00	B	\$ 134,700	Y	N				
HTH212LS		8/27/2014	4/16/2015	109506	ASST HOSPITAL ADMR	Y	MTI	0	P	-	B		Y	N				
HTH212LS		3/18/2014		57541	HUMAN RESOURCES CLERK IV	N	SR11	63	T	1.00	B	\$ 28,836	Y	N				
HTH212LS		1/16/2014		57896	HUMAN RESOURCES SPECIALIS	N	SR18	73	P	0.10	B		Y	N				
HTH212LS		11/1/2014		26592	MEDICAL TRANSCRIPTIONIST II	N	SR12	3	P	1.00	B	\$ 33,720	Y	N				
HTH212LS		2/18/2014	4/1/2015	41855	HEALTH INFO CLK I	N	SR8	3	P	0.50	B		Y	N				
HTH212LS		3/15/2014	3/16/2015	56061	HEALTH INFO CLK I	N	SR8	3	P	0.50	B	\$ 27,756	Y	N				
HTH212LS		9/14/2012	2/2/2015	57601	HEALTH INFO CLK I	N	SR8	3	P	0.50	B		Y	N				
HTH212LS		11/1/2014		20426	HEALTH INFO TECH III	N	SR15	3	P	1.00	B	\$ 56,172	Y	N				
HTH212LS		3/29/2014	4/1/2015	20694	CODER I	N	SR13	3	P	1.00	B	\$ 37,968	Y	N				
HTH212LS		1/2/2013		56740	HEALTH INFO SPCLST III	N	SR20	13	P	1.00	B		Y	N				
HTH212LS		11/13/2012		57627	HEALTH INFO ADMR	N	SR24	23	P	1.00	B	\$ 75,960	Y	N				
HTH212LS		7/7/2014	3/16/2015	57628	CLERK III	N	SR8	3	P	1.00	B	\$ 26,700	Y	N				
HTH212LS		11/3/2014		20460	MANAGEMENT ANALYST I	N	SR16	13	P	1.00	B	\$ 37,464	Y	N				
HTH212LS		11/10/2014	filled	58014	MANAGEMENT ANALYST III	N	SR20	13	T	1.00	B	\$ -	Y	N				
HTH212LS		4/17/2012		57437	NURSE AIDE ENTRY	N	HE2	10	T	0.10	B		Y	N				
HTH212LS		6/17/2014	4/1/2015	58009	NURSE AIDE FP	N	HE4	70	T	0.10	B		Y	N				
HTH212LS		9/2/2014		109508	DIRECTOR OF NURSING	Y	MTK	0	P	-	B	\$ -	Y	N				

Table 13

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH212LS		4/7/2014		109397	PER DIEM CNA	Y	10I	70	T	0.10	B			Y	N			
HTH212LS		8/28/2014	3/2/2015	20318	SOCIAL SVC ASST V	N	SR13	3	P	1.00	B	\$ 41,064		Y	N			
HTH212LS		10/21/2014	1/20/2015	56937	SOCIAL SVC ASST V	N	SR13	3	P	0.50	B	\$ 16,215		Y	N			
HTH212LS		11/1/2014	filled	54299	SOCIAL WORKER IV	N	SR22	13	P	1.00	B	\$ 53,364		Y	N			
HTH212LS		11/17/2014	3/16/2015	55742	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 100,020		Y	N			
HTH212LS		6/7/2014	3/16/2015	57362	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 102,228		Y	N			
HTH212LS		5/6/2014		57625	ADMINISTRATIVE SVCS OFFR II	N	EM3	35	P	1.00	B	\$ 67,680		Y	N			
HTH212LS		11/17/2014	2/2/2015	56520	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 61,862		Y	N			
HTH212LS		1/22/2013		57682	IMAGING SPECIALIST II	N	SR18	13	T	0.10	B			Y	N			
HTH212LS		9/16/2014	filled	58018	REGISTERED PROF NURSE II	N	SR18	79	T	0.20	B			Y	N			
HTH212LS		11/10/2014	filled	58088	CLERK IV	N	SR10	63	T	0.50	B			Y	N			
HTH212LS		12/16/2013	7/1/2015	20038	REGISTERED PROF NURSE V	N	SR23	29	P	1.00	B	\$ 100,740	\$ 100,740	Y	N		#1	
HTH212LS		11/1/2014	under review	29768	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 37,320	\$ 37,320	Y	N		#1	
HTH212LS		8/16/2014	2/1/2015	19953	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	P	1.00	B	\$ 33,876	\$ 33,876	Y	N		#1	
HTH212LS		9/24/2014	12/1/2014	57907	LICENSED PRACTICAL NURSE II	N	HE8	10	T	1.00	B	\$ 46,692	\$ 46,692	Y	N		#1	
HTH212LS		4/16/2008	2/1/2015	23651	IMAGING SPECIALIST II	N	SR18	13	T	0.30	B	\$ 26	\$ 26	Y	N		#1	
HTH212LS		11/15/2014	7/1/2015	20037	PHYSICAL THERAPIST IV	N	SR22	23	P	1.00	B	\$ 85,176	\$ 85,176	Y	N		#1	
HTH212LS		10/6/2014	2/1/2015	57999	OCCUPATIONAL THERAPIST IV	N	SR22	23	T	1.00	B	\$ 38	\$ -	Y	N		#1	
HTH212LS		11/27/2014	2/1/2015	20087	RECREATIONAL AIDE FP	N	HE6	10	P	1.00	B	\$ 38,556	\$ 38,556	Y	N		#1	
HTH212LS		1/16/2014	under review	20112	RECREATIONAL AIDE FP	N	HE6	10	P	1.00	B	\$ 38,556	\$ 37,320	Y	N		#1	
HTH212LS		11/23/2014	2/1/2015	54936	RECREATIONAL AIDE FP	N	HE6	10	P	1.00	B	\$ 38,556	\$ 38,556	Y	N		#1	
HTH212LS		6/27/2012	under review	54213	TRANSPORTER	N	HE2	10	P	1.00	B	\$ 33,876	\$ 30,876	Y	N		#1	
HTH212LS		8/1/2014	1/1/2015	109204	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 250,500	\$ 186,475	Y	N		#1	
HTH212LS		11/16/2012	1/5/2015	20083	KITCHEN HELPER	N	BC2	1	P	1.00	B	\$ 36,252	\$ 34,164	Y	N		#1	
HTH212LS		9/16/2014	3/1/2015	20092	COOK III	N	WS8	1	P	1.00	B	\$ 47,232	\$ 46,308	Y	N		#1	
HTH212LS		6/1/2014	12/1/2014	19943	LICENSED PRACTICAL NURSE II	N	HE8	10	P	1.00	B	\$ 41,568	\$ 41,568	Y	N		#1	
HTH212LS		12/16/2011	under review	19998	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 33,228	Y	N		#1	
HTH212LS		10/16/2014	under review	20114	BLDG MAINT WORKER I	N	BC9	1	P	1.00	B	\$ 47,268	\$ 47,268	Y	N		#1	
HTH212LS		8/16/2014	under review	54796	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N		#1	
HTH212LS		8/16/2013	under review	54942	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 34,836	Y	N		#1	
HTH212LS		7/2/2013	under review	56762	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 33,780	Y	N		#1	
HTH212LS		12/16/2012	under review	56763	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 32,736	Y	N		#1	
HTH212LS		12/16/2012	under review	56765	CERTIFIED NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 32,736	Y	N		#1	
HTH212LS		11/1/2013	2/1/2015	109476	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 41	Y	N		#1	
HTH212LS		8/19/2014	2/1/2015	55754	CLERK IV	N	SR10	3	P	1.00	B	\$ 31,236	\$ 31,236	Y	N		#1	
HTH212LS		5/1/2014	1/6/2015	57923	REGISTERED PROF NURSE II	N	SR18	9	T	1.00	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		12/31/2013	1/11/2015	23030	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 83,616	\$ 83,616	Y	N		#1	
HTH212LS		10/1/2012	1/15/2015	57196	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		6/8/2013	recruiting	57197	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		5/12/2003	as needed	19864	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.30	B	\$ 16	\$ 16	Y	N		#1	
HTH212LS		7/2/2001	as needed	23644	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.30	B	\$ 16	\$ 16	Y	N		#1	
HTH212LS		10/16/2013	as needed	109465	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ -	Y	N		#1	
HTH212LS		10/16/2013	as needed	109466	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ -	Y	N		#1	
HTH212LS		1/1/2005	as needed	55354	CERTIFIED NURSE AIDE ENTRY	N	HE2	10	T	0.30	B	\$ 16	\$ 16	Y	N		#1	
HTH212LS		11/26/2007	recruiting	23012	MEDICAL TECHNOLOGIST III	N	SR20	13	P	1.00	B	\$ 62,244	\$ 62,244	Y	N		#1	
HTH212LS		2/20/2002	as needed	54779	MEDICAL TECHNOLOGIST III	N	SR20	13	T	0.30	B	\$ 30	\$ 30	Y	N		#1	
HTH212LS		2/1/2013	recruiting	56235	MEDICAL TECHNOLOGIST III	N	SR20	13	P	1.00	B	\$ 64,548	\$ 64,548	Y	N		#1	
HTH212LS		10/9/2001	as needed	54035	ENVIRON SVCS WKR II	N	BC2	1	T	0.30	B	\$ 17	\$ 16	Y	N		#1	
HTH212LS		10/6/2014	12/8/2014	57998	ACCOUNT CLERK II	N	SR8	3	T	0.60	B	\$ 26,700	\$ -	Y	N		#1	
HTH212LS		6/16/2011	as needed	57133	SOCIAL WORKER IV	N	SR22	13	T	0.30	B	\$ 26	\$ -	Y	N		#1	

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HTH212LS		6/26/2014	12/29/2014	32007	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 86,964	\$ 86,964	Y	N			#1
HTH212LS		2/11/2013	recruiting	37367	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 80,640	\$ 68,736	Y	N			#1
HTH212LS		11/10/2014	2/17/2015	40257	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 95,292	\$ 95,292	Y	N			#1
HTH212LS		11/17/2014	recruiting	55238	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 95,292	\$ 95,292	Y	N			#1
HTH212LS		9/20/2014	12/15/2014	55859	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 92,964	\$ 92,964	Y	N			#1
HTH212LS		11/16/2014	recruiting	55865	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 80,640	Y	N			#1
HTH212LS		2/28/2014	12/15/2014	56361	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,036	\$ 90,036	Y	N			#1
HTH212LS		8/28/2014	recruiting	56543	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 92,964	\$ 92,964	Y	N			#1
HTH212LS		9/2/2014	recruiting	56546	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 80,640	Y	N			#1
HTH212LS		11/14/2013	12/1/2014	56547	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 90,036	\$ 90,036	Y	N			#1
HTH212LS		S/7/2014	ee; rr	56634	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 83,616	\$ 83,616	Y	N			#1
HTH212LS		11/2/2013	2/3/2015	56719	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 83,616	\$ 83,616	Y	N			#1
HTH212LS		2/20/2014	12/18/2014	53858	NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 34,944	Y	N			#1
HTH212LS		6/30/2014	recruiting	56623	NURSE AIDE FP	N	HE4	10	P	0.50	B	\$ 36,060	\$ 34,944	Y	N			#1
HTH212LS		11/12/2014	recruiting	58004	NURSE AIDE FP	N	HE4	10	T	1.00	B	\$ 36,060	\$ -	Y	N			#1
HTH212LS		6/17/2014	recruiting	55936	LICENSED PRACTICAL NURSE EN	N	HE6	10	P	0.50	B	\$ 38,556	\$ 37,212	Y	N			#1
HTH212LS		1/6/2014	recruiting	55986	LICENSED PRACTICAL NURSE EN	N	HE6	10	P	0.50	B	\$ 38,556	\$ 37,212	Y	N			#1
HTH212LS		10/7/2013	3/2/2015	55020	LICENSED PRACTICAL NURSE FP	N	HE8	10	P	0.50	B	\$ 41,568	\$ 37,212	Y	N			#1
HTH212LS		4/16/2014	recruiting	57913	LICENSED PRACTICAL NURSE FP	N	HE8	10	T	0.50	B	\$ 41,568	\$ -	Y	N			#1
HTH212LS		4/16/2014	recruiting	57914	LICENSED PRACTICAL NURSE FP	N	HE8	10	T	0.50	B	\$ 41,568	\$ -	Y	N			#1
HTH212LS		4/16/2014	recruiting	57915	LICENSED PRACTICAL NURSE FP	N	HE8	10	T	0.50	B	\$ 41,568	\$ -	Y	N			#1
HTH212LS		10/11/2014	as needed	109483	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 44	Y	N			#1
HTH212LS		11/6/2014	ee; rr	44884	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N			#1
HTH212LS		5/12/2014	ee; rr	19672	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 87,852	\$ 87,852	Y	N			#1
HTH212LS		8/30/2014	12/15/2014	35981	REGISTERED PROF NURSE V	N	SR23	29	P	1.00	B	\$ 112,008	\$ 112,008	Y	N			#1
HTH212LS		10/18/2014	recruiting	56768	NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			#1
HTH212LS		11/19/2014	recruiting	53493	TRANSPORTER	N	HE2	10	P	1.00	B	\$ 33,876	\$ 33,876	Y	N			#1
HTH212LS		9/6/2014	1/5/2015	21473	HEALTH UNIT CLERK II	N	SR10	3	P	1.00	B	\$ 29,988	\$ 29,988	Y	N			#1
HTH212LS		3/18/2011	recruiting	56779	REGISTERED PROF NURSE II	N	SR18	9	P	0.90	B	\$ 67,836	\$ 54,936	Y	N			#1
HTH212LS		5/11/2014	ee; rr	28969	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 87,852	\$ 87,852	Y	N			#1
HTH212LS		10/23/2013	recruiting	55206	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 80,400	Y	N			#1
HTH212LS		10/2/2013	recruiting	56732	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 83,616	\$ 83,616	Y	N			#1
HTH212LS		6/15/2013	12/22/2014	56733	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 80,640	\$ 80,640	Y	N			#1
HTH212LS		1/28/2013	12/22/2014	56978	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 83,616	\$ 83,616	Y	N			#1
HTH212LS		11/28/2014	1/20/2015	19729	NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			#1
HTH212LS		10/20/2014	recruiting	54575	TELEMETRY TECHNICIAN ENTR	N	HE6	10	P	1.00	B	\$ 38,556	\$ 38,556	Y	N			#1
HTH212LS		8/18/2014	recruiting	55824	TELEMETRY TECHNICIAN ENTR	N	HE6	10	P	1.00	B	\$ 38,556	\$ 38,556	Y	N			#1
HTH212LS		10/2/2014	recruiting	53799	TELEMETRY TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 41,568	\$ 41,568	Y	N			#1
HTH212LS		5/17/2013	recruiting	32102	HEALTH UNIT CLERK I	N	SR8	3	P	1.00	B	\$ 26,700	\$ 25,668	Y	N			#1
HTH212LS		9/1/2014	recruiting	37353	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 100,104	\$ 100,104	Y	N			#1
HTH212LS		11/25/2014	recruiting	56190	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N			#1
HTH212LS		10/28/2014	1/S/2015	19715	NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			#1
HTH212LS		11/5/2014	1/S/2015	19731	NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			#1
HTH212LS		1/23/2014	recruiting	19687	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 83,616	\$ 83,616	Y	N			#1
HTH212LS		12/6/2013	recruiting	36195	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 95,292	\$ 95,292	Y	N			#1
HTH212LS		5/7/2013	recruiting	44880	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 74,340	Y	N			#1
HTH212LS		11/24/2014	recruiting	19758	NURSE AIDE ENTRY	N	HE2	10	P	1.00	B	\$ 36,060	\$ 36,060	Y	N			#1
HTH212LS		4/22/2014	recruiting	40455	NURSE AIDE FP	N	HE4	10	P	1.00	B	\$ 36,060	\$ 34,944	Y	N			#1
HTH212LS		11/5/2014	recruiting	36196	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 95,292	\$ 95,292	Y	N			#1
HTH212LS		11/29/2014	recruiting	53981	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 95,292	\$ 95,292	Y	N			#1

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HTH212LS		5/16/2013	recruiting	57710	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		1/15/2013	as needed	109338	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		8/25/2014	12/1/2014	53860	REGISTERED PROF NURSE II	N	SR18	9	P	0.90	B	\$ 87,216	\$ 87,216	Y	N		#1	
HTH212LS		1/23/2013	12/30/2014	29032	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 79,236	Y	N		#1	
HTH212LS		11/1/2014	1/5/2015	55891	LICENSED PRACTICAL NURSE FP	N	HE8	10	P	1.00	B	\$ 41,568	\$ 41,568	Y	N		#1	
HTH212LS		3/22/2014	as needed	108616	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		6/16/2014	recruiting	57981	REGISTERED PROF NURSE III	N	SR20	9	T	1.00	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		8/24/2014	12/29/2014	56397	HEALTH UNIT CLERK I	N	SR8	3	P	1.00	B	\$ 27,768	\$ 27,768	Y	N		#1	
HTH212LS		10/6/2014	recruiting	56725	HEALTH UNIT CLERK I	N	SR8	3	P	1.00	B	\$ 26,700	\$ 26,700	Y	N		#1	
HTH212LS		5/12/2014	ee; rr	32004	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 92,280	\$ 92,280	Y	N		#1	
HTH212LS		11/30/2014	3/2/2015	41584	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 85,704	\$ 85,704	Y	N		#1	
HTH212LS		11/13/2014	1/19/2015	56195	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N		#1	
HTH212LS		10/31/2014	12/15/2014	56233	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 83,616	\$ 83,616	Y	N		#1	
HTH212LS		8/24/2014	1/5/2015	56198	TRANSPORTER	N	HE2	10	P	1.00	B	\$ 33,876	\$ 33,876	Y	N		#1	
HTH212LS		9/1/2014	12/1/2014	56383	TRANSPORTER	N	HE2	10	P	1.00	B	\$ 33,876	\$ 33,876	Y	N		#1	
HTH212LS		10/11/2014	1/5/2015	56724	TRANSPORTER	N	HE2	10	P	1.00	B	\$ 33,876	\$ 33,876	Y	N		#1	
HTH212LS		9/29/2014	3/2/2015	57836	EMERGENCY ROOM ASST ENTR	N	HE6	10	T	0.50	B	\$ 38,556	\$ 38,556	Y	N		#1	
HTH212LS		10/29/2014	as needed	108862	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 44	Y	N		#1	
HTH212LS		12/15/2013	as needed	108932	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		11/1/2013	as needed	109474	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		10/11/2014	as needed	109282	PER DIEM LPN	Y	10II	10	T	0.30	B	\$ 22	\$ 22	Y	N		#1	
HTH212LS		5/24/2014	1/20/2015	57558	CLERK IV	N	SR10	3	P	1.00	B	\$ 28,872	\$ 28,872	Y	N		#1	
HTH212LS		1/16/2014	as needed	109486	STAFF PHYSICIAN	Y	YS1	0	T	0.30	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		1/16/2014	as needed	109487	STAFF PHYSICIAN	Y	YS1	0	T	0.30	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		2/6/2014	recruiting	32103	CLERK IV	N	SR10	3	P	1.00	B	\$ 28,872	\$ 28,872	Y	N		#1	
HTH212LS		7/22/2014	recruiting	57908	CLERK IV	N	SR10	3	P	1.00	B	\$ 28,872	\$ 28,872	Y	N		#1	
HTH212LS		6/3/2013	recruiting	56536	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		7/20/2011	recruiting	56537	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 68,736	Y	N		#1	
HTH212LS		6/1/2014	recruiting	57980	REGISTERED PROF NURSE IV	N	SR22	29	T	1.00	B	\$ 88,908	\$ -	Y	N		#1	
HTH212LS		1/4/2014	recruiting	53720	OPERATING ROOM ASST ENTRY	N	HE4	10	P	1.00	B	\$ 36,060	\$ 34,944	Y	N		#1	
HTH212LS		7/18/2013	recruiting	30875	OPERATING ROOM ASST FP	N	HE6	10	P	0.50	B	\$ 42,912	\$ 42,912	Y	N		#1	
HTH212LS		9/22/2014	recruiting	53718	OPERATING ROOM ASST FP	N	HE6	10	P	1.00	B	\$ 38,556	\$ 38,556	Y	N		#1	
HTH212LS		1/25/2013	recruiting	55239	OPERATING ROOM ASST FP	N	HE6	10	P	0.50	B	\$ 38,556	\$ 37,320	Y	N		#1	
HTH212LS		12/20/2012	recruiting	22658	SURGICAL TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 42,912	\$ 42,912	Y	N		#1	
HTH212LS		8/7/2012	recruiting	26317	SURGICAL TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 42,912	\$ 42,912	Y	N		#1	
HTH212LS		12/12/2009	recruiting	56614	SURGICAL TECHNICIAN FP	N	HE8	10	P	1.00	B	\$ 42,912	\$ 42,912	Y	N		#1	
HTH212LS		5/4/2013	recruiting	55735	OPERATING ROOM AIDE FP	N	HE4	10	P	0.50	B	\$ 42,912	\$ 42,912	Y	N		#1	
HTH212LS		4/16/2014	recruiting	57911	OPERATING ROOM AIDE FP	N	HE4	10	T	0.50	B	\$ 36,060	\$ -	Y	N		#1	
HTH212LS		12/18/2011	recruiting	57106	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 80,640	\$ 68,736	Y	N		#1	
HTH212LS		3/16/2011	recruiting	57107	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		5/14/2014	3/2/2015	55962	CLERK III	N	SR8	3	P	1.00	B	\$ 26,700	\$ 25,668	Y	N		#1	
HTH212LS		8/25/2014	recruiting	54875	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N		#1	
HTH212LS		11/19/2014	3/2/2015	57848	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 90,708	\$ 90,708	Y	N		#1	
HTH212LS		11/30/2014	as needed	108868	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 44	Y	N		#1	
HTH212LS		3/24/2014	recruiting	19788	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		7/5/2012	recruiting	30327	LABORATORY ASSISTANT III	N	SR10	3	P	1.00	B	\$ 35,064	\$ 35,064	Y	N		#1	
HTH212LS		6/16/2014	recruiting	30846	MEDICAL TECHNOLOGIST III	N	SR20	13	P	1.00	B	\$ 55,584	\$ 55,584	Y	N		#1	
HTH212LS		7/25/2013	recruiting	19775	MEDICAL TECHNOLOGIST IV	N	SR22	23	P	1.00	B	\$ 64,920	\$ 64,920	Y	N		#1	
HTH212LS		12/31/2007	recruiting	19776	MEDICAL TECHNOLOGIST IV	N	SR22	23	P	1.00	B	\$ 64,920	\$ 64,920	Y	N		#1	
HTH212LS		5/15/2011	recruiting	19777	MEDICAL TECHNOLOGIST IV	N	SR22	13	P	1.00	B	\$ 64,920	\$ 64,920	Y	N		#1	

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Department of HHSC  
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HTH212LS		12/1/2013	recruiting	19778	MEDICAL TECHNOLOGIST IV	N	SR22	23	P	1.00	B	\$ 70,188	\$ 70,188	Y	N		#1	
HTH212LS		12/31/2007	recruiting	22421	MEDICAL TECHNOLOGIST IV	N	SR22	23	P	1.00	B	\$ 65,388	\$ 65,388	Y	N		#1	
HTH212LS		6/1/2008	as needed	56395	IMAGING SPECIALIST IV	N	SR22	13	T	0.30	B	\$ 33	\$ 33	Y	N		#1	
HTH212LS		11/17/2014	recruiting	54464	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 100,104	\$ 100,104	Y	N		#1	
HTH212LS		2/11/2014	recruiting	55526	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 85,704	\$ 85,704	Y	N		#1	
HTH212LS		10/18/2013	recruiting	57059	IMAGING SPECIALIST III	N	SR20	13	P	1.00	B	\$ 58,668	\$ 58,668	Y	N		#1	
HTH212LS		3/8/2012	recruiting	55797	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 61,716	\$ 61,716	Y	N		#1	
HTH212LS		1/13/2014	recruiting	55989	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 65,616	\$ 65,616	Y	N		#1	
HTH212LS		2/16/2011	3/2/2015	57058	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 61,716	\$ -	Y	N		#1	
HTH212LS		2/16/2011	recruiting	57060	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 61,716	\$ -	Y	N		#1	
HTH212LS		7/1/2010	as needed	56873	PERFUSIONIST II	N	SR28	13	T	0.30	B	\$ 70	\$ 70	Y	N		#1	
HTH212LS		1/30/2013	recruiting	26610	CLERK III	N	SR8	3	P	0.50	B	\$ 26,700	\$ 25,668	Y	N		#1	
HTH212LS		9/24/2013	recruiting	54511	CLERK III	N	SR8	3	P	1.00	B	\$ 26,700	\$ 26,700	Y	N		#1	
HTH212LS		3/1/2002	recruiting	54774	CLERK III	N	SR8	3	T	1.00	B	\$ 26,700	\$ -	Y	N		#1	
HTH212LS		7/1/2006	as needed	55773	IMAGING SPECIALIST II	N	SR18	13	T	0.30	B	\$ 26	\$ 26	Y	N		#1	
HTH212LS		4/16/2014	under review	56245	DIR OF CARDIOVASCULAR SVCS	N	EM5	35	P	1.00	B	\$ 113,460	\$ 113,460	Y	N		#1	
HTH212LS		10/3/2014	as needed	109260	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 44	Y	N		#1	
HTH212LS		4/10/2013	as needed	109263	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		3/2/2013	as needed	109368	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		3/24/2014	recruiting	57119	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		4/7/2013	recruiting	57122	REGISTERED PROF NURSE III	N	SR20	9	P	0.60	B	\$ 80,640	\$ 74,340	Y	N		#1	
HTH212LS		6/19/2013	recruiting	55463	HEALTH UNIT CLERK I	N	SR8	3	P	0.60	B	\$ 26,700	\$ 25,668	Y	N		#1	
HTH212LS		11/22/2014	as needed	109336	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 44	Y	N		#1	
HTH212LS		7/8/2014	recruiting	54449	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 67,704	\$ 67,704	Y	N		#1	
HTH212LS		5/17/2014	recruiting	54450	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 63,720	\$ 63,720	Y	N		#1	
HTH212LS		8/12/2014	recruiting	55771	IMAGING MULTI SPCLT	N	SR23	13	P	1.00	B	\$ 70,548	\$ 70,548	Y	N		#1	
HTH212LS		7/1/2006	as needed	55781	IMAGING SPECIALIST IV	N	SR22	13	T	0.30	B	\$ 34	\$ 34	Y	N		#1	
HTH212LS		7/1/2006	as needed	55775	IMAGING SPECIALIST IV	N	SR22	13	T	0.30	B	\$ 30	\$ 30	Y	N		#1	
HTH212LS		11/12/2014	recruiting	58105	IMAGING MULTI SPCLT	N	SR23	13	P	1.00	B	\$ 68,676	\$ -	Y	N		#1	
HTH212LS		11/12/2014	recruiting	58106	IMAGING MULTI SPCLT	N	SR23	13	P	1.00	B	\$ 68,676	\$ -	Y	N		#1	
HTH212LS		10/23/2014	recruiting	54886	PHARMACIST I	N	SR22	13	P	1.00	B	\$ 114,396	\$ 114,396	Y	N		#1	
HTH212LS		10/17/2011	recruiting	55088	PHARMACIST I	N	SR22	13	P	1.00	B	\$ 116,676	\$ 116,676	Y	N		#1	
HTH212LS		1/12/2013	12/1/2014	53663	RESPIRATORY THERAPY TECH F	N	HE12	10	P	1.00	B	\$ 54,192	\$ 54,192	Y	N		#1	
HTH212LS		3/17/2014	recruiting	53964	RESPIRATORY THERAPY TECH F	N	HE12	10	P	1.00	B	\$ 59,508	\$ 59,508	Y	N		#1	
HTH212LS		7/11/2007	12/15/2014	56260	RESPIRATORY THERAPY TECH F	N	HE12	10	T	0.30	B	\$ 26	\$ 26	Y	N		#1	
HTH212LS		7/5/2014	recruiting	55459	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 95,292	\$ 95,292	Y	N		#1	
HTH212LS		10/1/2013	recruiting	56871	REGISTERED PROF NURSE III	N	SR20	9	T	1.00	B	\$ 83,616	\$ 83,616	Y	N		#1	
HTH212LS		3/10/2014	1/6/2015	56982	REGISTERED PROF NURSE III	N	SR20	9	T	1.00	B	\$ 85,704	\$ 85,704	Y	N		#1	
HTH212LS		8/13/2007	recruiting	53838	REGISTERED PROF NURSE IV	N	SR22	29	P	1.00	B	\$ 88,908	\$ 77,280	Y	N		#1	
HTH212LS		12/31/2013	recruiting	53708	CLERK IV	N	SR10	3	P	1.00	B	\$ 36,516	\$ 36,516	Y	N		#1	
HTH212LS		5/1/2014	recruiting	56728	REHABILITATION SVCS MGR	N	SR26	23	P	1.00	B	\$ 85,416	\$ 85,416	Y	N		#1	
HTH212LS		7/31/2014	12/2/2014	19790	HEALTH CARE AIDE FP	N	HE6	10	P	1.00	B	\$ 38,556	\$ 37,320	Y	N		#1	
HTH212LS		8/16/2014	recruiting	55080	PHYSICAL THERAPIST ASST FP	N	HE10	10	P	1.00	B	\$ 54,900	\$ 54,900	Y	N		#1	
HTH212LS		9/1/2014	recruiting	55251	PHYSICAL THERAPIST III	N	SR20	13	P	0.75	B	\$ 69,780	\$ 69,780	Y	N		#1	
HTH212LS		12/1/2005	as needed	55582	PHYSICAL THERAPIST III	N	SR20	13	T	0.30	B	\$ 35	\$ 35	Y	N		#1	
HTH212LS		12/1/2005	3/2/2015	55584	PHYSICAL THERAPIST III	N	SR20	13	T	0.30	B	\$ 35	\$ 35	Y	N		#1	
HTH212LS		12/28/2007	1/8/2015	55872	PHYSICAL THERAPIST III	N	SR20	13	T	0.30	B	\$ 35	\$ 35	Y	N		#1	
HTH212LS		5/28/2014	recruiting	56351	PHYSICAL THERAPIST III	N	SR20	13	P	1.00	B	\$ 66,192	\$ 66,192	Y	N		#1	
HTH212LS		6/16/2012	recruiting	57461	PHYSICAL THERAPIST III	N	SR20	13	T	1.00	B	\$ 67,344	\$ 67,344	Y	N		#1	
HTH212LS		1/1/2006	as needed	55609	SPEECH PATHOLOGIST IV	N	SR22	13	T	0.30	B	\$ 35	\$ 35	Y	N		#1	

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HTH212LS		1/1/2014	recruiting	56189	SPEECH PATHOLOGIST IV	N	SR22	13	P	0.50	B	\$ 71,451	\$ 71,451	Y	N		#1	
HTH212LS		6/1/2013	recruiting	55466	OCCUP THERAPY AIDE FP	N	HE6	10	P	1.00	B	\$ 38,556	\$ 37,212	Y	N		#1	
HTH212LS		8/16/2009	as needed	56716	OCCUP THERAPY ASST FP	N	HE10	10	T	0.30	B	\$ 23	\$ 23	Y	N		#1	
HTH212LS		6/1/2012	recruiting	57459	OCCUP THERAPY ASST FP	N	HE10	10	P	1.00	B	\$ 48,576	\$ 46,932	Y	N		#1	
HTH212LS		3/2/2014	recruiting	36141	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	B	\$ 74,028	\$ 74,028	Y	N		#1	
HTH212LS		6/2/2014	ee; rr	55464	OCCUPATIONAL THERAPIST III	N	SR20	13	P	1.00	B	\$ 74,400	\$ 74,400	Y	N		#1	
HTH212LS		8/2/2014	recruiting	55465	OCCUPATIONAL THERAPIST III	N	SR20	13	P	0.50	B	\$ 72,348	\$ 72,348	Y	N		#1	
HTH212LS		1/16/2007	as needed	56014	OCCUPATIONAL THERAPIST III	N	SR20	13	T	0.30	B	\$ 35	\$ 35	Y	N		#1	
HTH212LS		5/1/2014	recruiting	57924	OCCUPATIONAL THERAPIST III	N	SR20	13	T	1.00	B	\$ 72,348	\$ -	Y	N		#1	
HTH212LS		10/1/2014	12/30/2014	57200	CLERK IV	N	SR10	3	P	1.00	B	\$ 29,988	\$ 29,988	Y	N		#1	
HTH212LS		4/1/2011	recruiting	57117	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 67,596	\$ -	Y	N		#1	
HTH212LS		5/1/2011	recruiting	57129	IMAGING SPECIALIST IV	N	SR22	13	P	1.00	B	\$ 67,596	\$ -	Y	N		#1	
HTH212LS		7/1/2012	recruiting	57462	LICENSED PRACTICAL NURSE FP	N	HE8	10	P	1.00	B	\$ 41,568	\$ -	Y	N		#1	
HTH212LS		6/12/2013	recruiting	55733	CASHIER CLERK	N	SR8	3	P	0.50	B	\$ 26,700	\$ 25,668	Y	N		#1	
HTH212LS		11/14/2014	12/7/2014	57547	KITCHEN HELPER	N	BC2	1	P	1.00	B	\$ 35,256	\$ 34,560	Y	N		#1	
HTH212LS		11/26/2014	2/9/2015	19806	COOK II	N	BC8	1	P	1.00	B	\$ 44,136	\$ 44,136	Y	N		#1	
HTH212LS		1/23/2013	recruiting	55737	INSTITUTION FOOD SVCS MGR	N	F-208	2	P	1.00	B	\$ 52,020	\$ 51,000	Y	N		#1	
HTH212LS		2/26/2014	recruiting	19842	LAUNDRY HELPER I	N	BC2	1	P	1.00	B	\$ 35,256	\$ 33,888	Y	N		#1	
HTH212LS		7/1/2014	recruiting	19843	LAUNDRY WORKER I	N	BC3	1	P	1.00	B	\$ 36,262	\$ 35,544	Y	N		#1	
HTH212LS		8/15/2014	recruiting	54026	SOCIAL WORKER IV	N	SR22	13	P	1.00	B	\$ 55,548	\$ 55,548	Y	N		#1	
HTH212LS		8/1/2014	3/2/2015	57988	SOCIAL WORKER IV	N	SR22	13	P	1.00	B	\$ 53,724	\$ -	Y	N		#1	
HTH212LS		8/1/2014	recruiting	57989	SOCIAL WORKER IV	N	SR22	13	T	1.00	B	\$ 53,724	\$ -	Y	N		#1	
HTH212LS		10/4/2014	recruiting	29049	SOCIAL WORKER V	N	SR24	23	P	1.00	B	\$ 65,916	\$ 65,916	Y	N		#1	
HTH212LS		10/1/2014	1/5/2015	56026	CLERK III	N	SR8	3	P	1.00	B	\$ 26,700	\$ 26,700	Y	N		#1	
HTH212LS		5/1/2013	under review	55434	PROCUREMENT & SUPPLY SPCL	N	SR16	13	P	1.00	B	\$ 49,332	\$ 49,332	Y	N		#1	
HTH212LS		2/13/2013	under review	21574	MATERIALS MANAGEMENT III	N	SR20	13	P	1.00	B	\$ 43,824	\$ 43,824	Y	N		#1	
HTH212LS		2/1/2013	under review	55770	PURCHASING TECHNICIAN I	N	SR11	3	P	1.00	B	\$ 32,424	\$ 32,424	Y	N		#1	
HTH212LS		11/13/2014	recruiting	55596	CONTRACTS MANAGER II	N	SR26	13	P	1.00	B	\$ 60,012	\$ 60,012	Y	N		#1	
HTH212LS		8/16/2014	12/8/2014	38073	HOSPITAL SECURITY OFFICER I	N	SR14	3	P	1.00	B	\$ 35,112	\$ 35,112	Y	N		#1	
HTH212LS		9/2/2014	12/8/2014	38075	HOSPITAL SECURITY OFFICER I	N	SR14	3	P	1.00	B	\$ 35,112	\$ 35,112	Y	N		#1	
HTH212LS		5/1/2010	as needed	56784	HOSPITAL SECURITY OFFICER I	N	SR14	3	T	0.30	B	\$ 16	\$ 15	Y	N		#1	
HTH212LS		9/2/2014	recruiting	57468	HOSPITAL SECURITY OFFICER I	N	SR14	3	P	1.00	B	\$ 35,112	\$ 35,112	Y	N		#1	
HTH212LS		4/1/2013	recruiting	57703	HOSPITAL SECURITY OFFICER II	N	SR16	3	P	1.00	B	\$ 36,468	\$ -	Y	N		#1	
HTH212LS		7/30/2013	recruiting	19836	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 33,888	Y	N		#1	
HTH212LS		1/28/2014	recruiting	31939	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 34,560	Y	N		#1	
HTH212LS		4/25/2014	recruiting	31947	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 34,560	Y	N		#1	
HTH212LS		10/1/2013	recruiting	45257	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 33,888	Y	N		#1	
HTH212LS		9/30/2013	recruiting	53606	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 33,888	Y	N		#1	
HTH212LS		7/26/2014	recruiting	53610	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 34,560	Y	N		#1	
HTH212LS		4/21/2014	recruiting	54732	ENVIRON SVCS WKR II	N	BC2	1	P	1.00	B	\$ 35,256	\$ 34,560	Y	N		#1	
HTH212LS		5/14/2012	recruiting	55919	ENVIRON SVCS WKR III	N	WS2	1	P	1.00	B	\$ 37,716	\$ 33,072	Y	N		#1	
HTH212LS		6/16/2012	12/1/2014	55920	ENVIRON SVCS WKR III	N	WS2	1	P	1.00	B	\$ 37,716	\$ 33,072	Y	N		#1	
HTH212LS		10/28/2014	recruiting	19818	INSTITUTION FACILITIES SUPT II	N	SR24	4	P	1.00	B	\$ 80,016	\$ 80,016	Y	N		#1	
HTH212LS		3/16/2013	under review	55971	FACILITIES OPTNS MGR	N	SR26	23	P	1.00	B	\$ 82,128	\$ 82,128	Y	N		#1	
HTH212LS		6/21/2013	under review	53992	PAINTER I	N	BC9	1	P	1.00	B	\$ 47,268	\$ 44,544	Y	N		#1	
HTH212LS		8/6/2014	recruiting	53995	CONSTR & MAINT WORKER I	N	BC9	1	P	1.00	B	\$ 47,268	\$ 46,344	Y	N		#1	
HTH212LS		8/19/2013	recruiting	56052	CONSTR & MAINT WORKER I	N	BC9	1	P	1.00	B	\$ 47,268	\$ 44,544	Y	N		#1	
HTH212LS		8/31/2013	recruiting	56176	CONSTR & MAINT WORKER II	N	WS10	1	P	1.00	B	\$ 51,960	\$ 48,960	Y	N		#1	
HTH212LS		1/1/2014	recruiting	54596	BLDG MAINT WORKER I	N	BC9	1	P	1.00	B	\$ 47,268	\$ 45,432	Y	N		#1	
HTH212LS		11/4/2013	recruiting	56271	VAN DRIVER	N	BC5	1	P	1.00	B	\$ 39,228	\$ 37,704	Y	N		#1	

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH212LS		5/1/2007	under review	22827	AIR CONDITIONING MECHANIC	N	BC10	1	P	1.00	B	\$ 49,068	\$ 41,364	Y	N			#1
HTH212LS		8/30/2014	2/17/2015	19820	BIOMED ENG TECH III	N	BC14	1	P	1.00	B	\$ 56,808	\$ 55,692	Y	N			#1
HTH212LS		12/17/2012	recruiting	44913	INFORMATION SYSTEMS SPCLT	N	SR16	13	P	1.00	B	\$ 37,646	\$ 36,024	Y	N			#1
HTH212LS		9/1/2014	recruiting	57996	INFORMATION SYSTEMS SPCLT	N	SR20	13	P	1.00	B	\$ 43,812	\$ -	Y	N			#1
HTH212LS		2/9/2013	recruiting	54908	INFORMATION SYSTEMS SPCLT	N	SR22	13	P	1.00	B	\$ 47,400	\$ 47,400	Y	N			#1
HTH212LS		9/1/2014	recruiting	57995	INFORMATION SYSTEMS SPCLT	N	SR24	13	P	1.00	B	\$ 53,364	\$ -	Y	N			#1
HTH212LS		10/1/2014	12/1/2014	55252	FISCAL MANAGEMENT OFFCR	N	EM5	35	P	1.00	B	\$ 74,628	\$ 74,628	Y	N			#1
HTH212LS		8/19/2014	1/5/2015	33105	PRE AUDIT CLERK I	N	SR11	3	P	1.00	B	\$ 35,112	\$ 35,112	Y	N			#1
HTH212LS		1/1/2013	recruiting	19869	CLERK III	N	SR8	3	P	1.00	B	\$ 26,700	\$ 25,668	Y	N			#1
HTH212LS		12/17/2013	recruiting	54024	PATIENT ACCOUNT REP II	N	SR13	3	P	1.00	B	\$ 36,516	\$ 36,516	Y	N			#1
HTH212LS		9/1/2014	recruiting	57991	PATIENT ACCOUNT REP V	N	SR19	3	P	1.00	B	\$ 41,064	\$ -	Y	N			#1
HTH212LS		2/16/2013	recruiting	55429	FISCAL MANAGEMENT OFFCR	N	EM5	35	P	1.00	B	\$ 95,680	\$ 95,680	Y	N			#1
HTH212LS		9/1/2014	2/5/2015	57993	PATIENT ACCOUNT REP III	N	SR15	3	P	1.00	B	\$ 35,112	\$ -	Y	N			#1
HTH212LS		9/1/2014	2/17/2015	57994	PATIENT ACCOUNT REP III	N	SR15	3	P	1.00	B	\$ 35,112	\$ -	Y	N			#1
HTH212LS		9/1/2014	recruiting	57992	PATIENT FIN SVCS MGR I	N	SR24	23	P	1.00	B	\$ 53,364	\$ -	Y	N			#1
HTH212LS		2/1/2011	recruiting	57019	CLERK IV	N	SR10	3	P	1.00	B	\$ 28,872	\$ -	Y	N			#1
HTH212LS		3/22/2014	recruiting	57032	PATIENT ACCESS REP I	N	SR11	3	P	1.00	B	\$ 32,424	\$ 32,424	Y	N			#1
HTH212LS		4/22/2014	recruiting	57044	PATIENT ACCESS REP I	N	SR11	3	P	1.00	B	\$ 32,424	\$ 32,424	Y	N			#1
HTH212LS		2/25/2014	recruiting	57047	PATIENT ACCESS REP I	N	SR11	3	P	1.00	B	\$ 29,988	\$ 29,988	Y	N			#1
HTH212LS		10/1/2014	recruiting	57026	PATIENT ACCESS REP II	N	SR13	3	P	1.00	B	\$ 42,684	\$ 42,684	Y	N			#1
HTH212LS		2/1/2011	recruiting	57051	PATIENT ACCESS REP II	N	SR13	3	P	0.50	B	\$ 32,460	\$ -	Y	N			#1
HTH212LS		2/1/2011	recruiting	57006	PATIENT ACCESS MGR II	N	SR26	23	P	1.00	B	\$ 64,920	\$ -	Y	N			#1
HTH212LS		7/1/2011	ee; rr	38641	SECRETARY IV	N	SR18	63	P	1.00	B	\$ 60,780	\$ 57,708	Y	N			#1
HTH212LS		12/31/2011	under review	109297	ASST ADMR/CHIEF FIN OFFCR	Y	MTG	0	P	1.00	B	\$ 147,000	\$ 118,750	Y	N			#1
HTH212LS		3/1/2014	under review	109492	ASST ADMR/CLINICAL SUPPT SV	Y	MTG	0	P	1.00	B	\$ 147,000	\$ -	Y	N			#1
HTH212LS		10/6/2014	2/17/2015	57997	INFORMATION SYSTEMS SPCLT	N	SR26	23	T	1.00	B	\$ 82,140	\$ -	Y	N			#1
HTH212LS		4/7/2014	recruiting	55075	HUMAN RESOURCES SPECIALIS	N	SR24	73	P	1.00	B	\$ 53,364	\$ 31,212	Y	N			#1
HTH212LS		8/29/2014	recruiting	19871	HUMAN RESOURCES CLERK III	N	SR9	63	P	1.00	B	\$ 28,836	\$ 28,836	Y	N			#1
HTH212LS		11/1/2014	12/11/2014	58002	HUMAN RESOURCES CLERK IV	N	SR11	63	T	1.00	B	\$ 19	\$ -	Y	N			#1
HTH212LS		6/21/2014	2/17/2015	54822	HUMAN RESOURCES SPECIALIS	N	SR22	73	P	1.00	B	\$ 47,400	\$ 45,576	Y	N			#1
HTH212LS		12/7/2013	recruiting	19793	HEALTH INFO CLK I	N	SR8	3	P	1.00	B	\$ 26,700	\$ 26,700	Y	N			#1
HTH212LS		7/1/2014	1/5/2015	55623	HEALTH INFO CLK I	N	SR8	3	P	1.00	B	\$ 26,700	\$ 25,668	Y	N			#1
HTH212LS		10/25/2012	3/2/2015	57383	HEALTH INFO CLK I	N	SR8	3	T	1.00	B	\$ 26,700	\$ 25,668	Y	N			#1
HTH212LS		1/7/2014	recruiting	56991	CODER I	N	SR13	3	P	1.00	B	\$ 36,060	\$ -	Y	N			#1
HTH212LS		12/1/2013	recruiting	57844	CODER I	N	SR13	3	P	1.00	B	\$ 36,060	\$ -	Y	N			#1
HTH212LS		12/16/2010	recruiting	56989	CODER III	N	SR17	3	P	1.00	B	\$ 37,980	\$ -	Y	N			#1
HTH212LS		12/1/2010	recruiting	36521	HEALTH INFO SPCLST II	N	SR18	13	P	1.00	B	\$ 56,712	\$ 56,712	Y	N			#1
HTH212LS		11/28/2011	recruiting	57220	CLERK IV	N	SR10	3	T	1.00	B	\$ 28,872	\$ -	Y	N			#1
HTH212LS		8/28/2014	recruiting	55274	MEDICAL STAFF SVCS DIR	N	SR26	93	P	1.00	B	\$ 82,140	\$ 82,140	Y	N			#1
HTH212LS		5/26/2012	recruiting	57216	CONTRACTS MANAGER I	N	SR24	13	P	1.00	B	\$ 60,024	\$ 60,024	Y	N			#1
HTH212LS		12/31/2013	3/2/2015	50242	CLINICAL PSYCHOLOGIST VII	N	SR28	13	P	1.00	B	\$ 93,420	\$ 92,400	Y	N			#1
HTH212LS		9/2/2013	recruiting	109104	MEDICAL DIRECTOR	Y	MTD	0	P	1.00	B	\$ 243,000	\$ 243,000	Y	N			#1
HTH212LS		8/2/2014	recruiting	109186	MEDICAL DIRECTOR	Y	MTD	0	P	1.00	B	\$ 226,000	\$ 210,000	Y	N			#1
HTH212LS		7/12/2014	recruiting	109467	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 290,000	\$ 290,000	Y	N			#1
HTH212LS		12/20/2013	recruiting	109484	STAFF PHYSICIAN	Y	YS1	0	T	1.00	B	\$ 250,500	\$ -	Y	N			#1
HTH212LS		4/16/2014	as needed	109494	STAFF PHYSICIAN	Y	YS1	0	T	0.30	B	\$ 250,500	\$ -	Y	N			#1
HTH212LS		4/16/2014	as needed	109495	STAFF PHYSICIAN	Y	YS1	0	T	0.30	B	\$ 250,500	\$ -	Y	N			#1
HTH212LS		3/1/2014	12/30/2014	109489	STAFF PHYSICIAN	Y	YS1	0	T	0.30	B	\$ 313	\$ -	Y	N			#1
HTH212LS		4/1/2013	1/7/2015	109461	PHYSICIAN (EXTENDER)	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N			#1
HTH212LS		4/1/2013	recruiting	109462	PHYSICIAN (EXTENDER)	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N			#1

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HTH212LS		4/1/2013	under review	109463	PHYSICIAN (EXTENDER)	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		10/20/2012	recruiting	109363	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 375,000	\$ 350,000	Y	N		#1	
HTH212LS		8/9/2010	recruiting	109375	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 400,000	\$ -	Y	N		#1	
HTH212LS		1/1/2013	as needed	109460	STAFF SURGEON	Y	YS1	0	T	0.30	B	\$ 350,000	\$ -	Y	N		#1	
HTH212LS		3/1/2014	recruiting	109490	STAFF SURGEON	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		7/13/2011	8/1/2015	109423	PHYSICIAN (EXTENDER)	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		2/16/2014	8/1/2015	109488	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		5/1/2014	6/1/2015	109496	STAFF PHYSICIAN	Y	YS1	0	P	1.00	B	\$ 250,500	\$ -	Y	N		#1	
HTH212LS		4/1/2014	5/1/2015	109493	STAFF SURGEON	Y	YS1	0	P	1.00	B	\$ 350,000	\$ -	Y	N		#1	
HTH212LS		4/20/2013	12/18/2014	44515	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 88,908	\$ 81,972	Y	N		#1	
HTH212LS		11/30/2013	recruiting	56246	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 101,784	\$ 101,784	Y	N		#1	
HTH212LS		5/1/2014	recruiting	55270	REGISTERED PROF NURSE VI	N	SR24	29	P	1.00	B	\$ 111,696	\$ 111,696	Y	N		#1	
HTH212LS		12/4/2013	recruiting	55411	REGISTERED PROF NURSE VI	N	SR24	29	P	1.00	B	\$ 114,492	\$ 114,492	Y	N		#1	
HTH212LS		8/26/2014	3/2/2015	108614	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 44	Y	N		#1	
HTH212LS		2/2/2014	as needed	108833	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ 40	Y	N		#1	
HTH212LS		11/15/2014	as needed	108612	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		6/10/2014	as needed	109016	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		8/21/2013	as needed	109109	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		8/16/2014	as needed	109110	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		7/1/2013	as needed	109280	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		12/6/2013	as needed	109281	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		2/15/2014	as needed	109283	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		1/14/2014	as needed	109301	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		5/30/2014	as needed	109302	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		11/15/2014	as needed	109444	PER DIEM CNA	Y	10I	10	T	0.30	B	\$ 19	\$ 19	Y	N		#1	
HTH212LS		10/14/2014	recruiting	40009	CLERK IV	N	SR10	3	P	1.00	B	\$ 29,988	\$ 29,988	Y	N		#1	
HTH212LS		6/12/2013	recruiting	53537	SECRETARY I	N	SR12	3	P	1.00	B	\$ 31,236	\$ 27,756	Y	N		#1	
HTH212LS		11/3/2014	recruiting	29023	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 95,292	\$ 95,292	Y	N		#1	
HTH212LS		5/28/2014	recruiting	55629	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 83,616	\$ 83,616	Y	N		#1	
HTH212LS		9/16/2014	recruiting	56362	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 90,708	\$ 90,708	Y	N		#1	
HTH212LS		11/17/2014	recruiting	57553	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 90,708	\$ 90,708	Y	N		#1	
HTH212LS		10/16/2012	recruiting	57554	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		10/16/2012	recruiting	57555	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		10/16/2012	recruiting	57556	REGISTERED PROF NURSE III	N	SR20	9	P	0.90	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		3/21/2014	recruiting	56007	NURSE AIDE FP	N	HE4	10	P	0.50	B	\$ 36,060	\$ 34,944	Y	N		#1	
HTH212LS		10/15/2014	recruiting	57712	NURSE AIDE FP	N	HE4	10	T	1.00	B	\$ 36,060	\$ 36,060	Y	N		#1	
HTH212LS		5/29/2014	recruiting	49397	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 86,964	\$ 86,964	Y	N		#1	
HTH212LS		11/16/2014	as needed	109512	PER DIEM NURSE	Y	RD1	79	T	0.30	B	\$ 44	\$ -	Y	N		#1	
HTH212LS		7/1/2014	recruiting	56247	REGISTERED PROF NURSE III	N	SR20	9	P	1.00	B	\$ 86,964	\$ 86,964	Y	N		#1	
HTH212LS		7/16/2014	12/15/2014	57984	REGISTERED PROF NURSE IV	N	SR22	9	P	1.00	B	\$ 88,908	\$ -	Y	N		#1	
HTH212LS		11/1/2014	recruiting	58001	REGISTERED PROF NURSE IV	N	SR22	9	T	1.00	B	\$ 88,908	\$ -	Y	N		#1	
HTH212LS		5/16/2014	recruiting	57926	REGISTERED PROF NURSE III	N	SR20	9	T	1.00	B	\$ 80,640	\$ -	Y	N		#1	
HTH212LS		7/1/2014	recruiting	57982	REGISTERED PROF NURSE IV	N	SR22	9	T	1.00	B	\$ 88,908	\$ -	Y	N		#1	
HTH212LS		7/1/2014	recruiting	57983	REGISTERED PROF NURSE IV	N	SR22	9	T	1.00	B	\$ 88,908	\$ -	Y	N		#1	
HTH212LS		1/11/2014	recruiting	56770	MEDICAL TECHNOLOGIST IV	N	SR22	13	P	1.00	B	\$ 57,156	\$ 57,146	Y	N		#1	
HTH212LS		3/18/2014	recruiting	57906	MEDICAL TECHNOLOGIST IV	N	SR22	13	T	0.30	B	\$ 26	\$ -	Y	N		#1	
HTH212LS		12/1/2011	under review	55933	HOSPITAL MANAGEMENT OFFIC	N	EM7	35	P	1.00	B	\$ 101,064	\$ 101,064	Y	N		#1	
HTH212LS		8/27/2007	n/a	56165	REGISTERED PROF NURSE III	N	SR20	9	T	1	B	0		Y	N	n/a		
HTH212LS		11/11/2014	n/a	56169	REGISTERED PROF NURSE III	N	SR20	9	P	1	B	0	90708	Y	N	n/a		
HTH212LS		5/4/2012	n/a	56171	REGISTERED PROF NURSE III	N	SR20	9	P	1	B	0	71484	Y	N	n/a		

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HTH212LS		11/15/2014	n/a	18219	PATIENT CARE TECH FP	N	HE6	10 P	1 B			41568	43224	Y	N		n/a	
HTH212LS		12/31/2012	n/a	18207	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	36060	Y	N		n/a	
HTH212LS		9/2/2010	n/a	18220	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		1/17/2012	n/a	18254	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		2/1/2014	2/1/2015	18270	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			34944	34944	Y	N		n/a	1
HTH212LS		1/11/2011	n/a	18295	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		12/17/2013	n/a	18309	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	34836	Y	N		n/a	
HTH212LS		9/21/2013	2/1/2015	18320	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			34944	32736	Y	N		n/a	2
HTH212LS		11/1/2014	2/1/2015	18328	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			34944	36060	Y	N		n/a	3
HTH212LS		9/23/2014	2/1/2015	18342	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			34944	36060	Y	N		n/a	4
HTH212LS		10/18/2011	n/a	18409	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		8/16/2006	n/a	18592	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0		Y	N		n/a	
HTH212LS		1/1/1950	n/a	23632	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0	14.95	Y	N		n/a	
HTH212LS		1/1/1950	n/a	30203	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0	15.74	Y	N		n/a	
HTH212LS		12/1/2009	n/a	37487	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	29568	Y	N		n/a	
HTH212LS		1/9/2012	n/a	39910	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0		Y	N		n/a	
HTH212LS		12/31/2010	n/a	39918	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		3/18/2011	n/a	40272	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		1/27/2011	n/a	40845	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			0	32736	Y	N		n/a	
HTH212LS		6/24/2014	2/1/2015	46711	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			34944	34944	Y	N		n/a	5
HTH212LS		10/8/2001	n/a	53471	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0	14.95	Y	N		n/a	
HTH212LS		1/1/1950	n/a	53474	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0	14.95	Y	N		n/a	
HTH212LS		1/1/1950	2/1/2015	53813	CERTIFIED NURSE AIDE FP	N	HE4	70 T	1 B			34944		Y	Y	4	n/a	6
HTH212LS		4/28/2003	2/1/2015	55101	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			34944	16.8	Y	N		n/a	7
HTH212LS		3/1/2007	2/1/2015	56154	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			34944	14.95	Y	N		n/a	8
HTH212LS		3/1/2007	n/a	56155	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0	14.95	Y	N		n/a	
HTH212LS		1/5/2010	n/a	56789	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0	14.95	Y	N		n/a	
HTH212LS		3/16/2011	n/a	56795	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			0		Y	N		n/a	
HTH212LS		10/1/2009	n/a	18164	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0	43404	Y	N		n/a	
HTH212LS		12/1/2007	n/a	18213	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0		Y	N		n/a	
HTH212LS		1/5/2009	n/a	18245	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0		Y	N		n/a	
HTH212LS		9/1/2007	n/a	18296	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	0.4 B			0	39252	Y	N		n/a	
HTH212LS		3/8/2005	n/a	18304	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0	17.03	Y	N		n/a	
HTH212LS		12/31/2008	n/a	18312	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0	44604	Y	N		n/a	
HTH212LS		8/16/2012	n/a	40014	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0	30408	Y	N		n/a	
HTH212LS		5/1/2012	n/a	40015	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0	45108	Y	N		n/a	
HTH212LS		7/28/2010	n/a	108753	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0		Y	N		n/a	
HTH212LS		2/1/2011	n/a	108754	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	35.31	Y	N		n/a	
HTH212LS		12/23/2009	n/a	108755	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	35.31	Y	N		n/a	
HTH212LS		10/15/2014	2/1/2015	108756	PER DIEM NURSE	Y	RD1	79 T	0.3 B			40.2	43.61	Y	N		n/a	
HTH212LS		4/11/2008	n/a	108757	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	35.21	Y	N		n/a	
HTH212LS		9/12/2011	n/a	108758	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	37.17	Y	N		n/a	
HTH212LS		10/26/2011	n/a	108759	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	37.17	Y	N		n/a	
HTH212LS		5/24/2008	n/a	108760	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	35.21	Y	N		n/a	
HTH212LS		9/5/2009	n/a	108761	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	37.17	Y	N		n/a	
HTH212LS		3/10/2004	n/a	108762	PER DIEM NURSE	Y	RD1	79 T	0.3 B			0	26.25	Y	N		n/a	
HTH212LS		8/30/2014	2/1/2015	45096	OCCUP THERAPY ASST FP	N	HE10	10 P	1 B			50676	52692	Y	N		n/a	
HTH212LS		1/1/1950	2/1/2015	52179	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B			34944		Y	N		n/a	
HTH212LS		8/1/2014	2/1/2015	55242	ADULT DAY HLTH AIDE FP	N	HE6	10 P	1 B			37320	38556	Y	N		n/a	
HTH212LS		7/12/2011	n/a	56453	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B			0	37248	Y	N		n/a	

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HTH212LS		7/16/2005	n/a	109063	PER DIEM CNA	Y	10I	10 T	0.3 B	0		0	Y	N		n/a		
HTH212LS		8/24/2002	n/a	108531	STUDENT HELPER II	Y	UDII	0 T	0.48 B	0		6.5	Y	N		n/a		
HTH212LS		1/1/1950	n/a	30200	IMAGING SPECIALIST II	N	SR18	13 T	1 B	0		26.69	Y	N		n/a		
HTH212LS		10/1/2011	n/a	18367	IMAGING SPECIALIST III	N	SR20	13 P	1 B	0		63201	Y	N		n/a		
HTH212LS		11/11/2014	n/a	54390	HEALTH CARE AIDE FP	N	HE6	10 P	1 B	37320		38556	Y	N		n/a		
HTH212LS		7/9/2005	n/a	18374	OCCUPATIONAL THERAPIST II	N	SR18	13 P	1 B	0		33648	Y	N		n/a		
HTH212LS		2/1/2007	n/a	56029	OCCUPATIONAL THERAPIST III	N	SR20	13 T	0.3 B	0		19.48	Y	N		n/a		
HTH212LS		10/22/2001	n/a	53643	OCCUP THERAPY ASST ENTRY	N	HE8	10 T	1 B	0		Y	N		n/a			
HTH212LS		6/10/2014	2/1/2015	55941	RECREATIONAL AIDE FP	N	HE6	10 T	1 B	37320		Y	N		n/a			
HTH212LS		4/1/2006	n/a	55255	RECREATIONAL THERAPIST I	N	SR16	13 T	1 B	0		Y	N		n/a			
HTH212LS		9/1/2011	n/a	56158	ACTIVITIES COORDINATOR ENT	N	HE8	10 T	1 B	0		37248	Y	N		n/a		
HTH212LS		10/1/2008	n/a	100435	STUDENT HELPER II	Y	UDII	0 T	0.48 B	0		7.5	Y	N		n/a		
HTH212LS		8/24/2003	n/a	100907	STUDENT HELPER II	Y	UDII	0 T	0.48 B	0		6.5	Y	N		n/a		
HTH212LS		9/1/2006	n/a	101098	STUDENT HELPER II	Y	UDII	0 T	0.48 B	0		7.5	Y	N		n/a		
HTH212LS		8/9/2009	n/a	101212	STUDENT HELPER II	Y	UDII	0 T	0.5 B	0		7.5	Y	N		n/a		
HTH212LS		12/5/2011	n/a	101215	STUDENT HELPER II	Y	UDII	0 T	0.5 B	0		7.5	Y	N		n/a		
HTH212LS		7/27/2007	n/a	105790	STUDENT HELPER II	Y	UDII	0 T	0.48 B	0		7.5	Y	N		n/a		
HTH212LS		12/31/2011	n/a	18450	KITCHEN HELPER	N	BC2	1 P	1 B	0		33228	Y	N		n/a		
HTH212LS		6/1/2011	n/a	18453	KITCHEN HELPER	N	BC2	1 P	1 B	0		33228	Y	N		n/a		
HTH212LS		7/1/2014	2/1/2015	18511	KITCHEN HELPER	N	BC2	1 P	1 B	34560		34560	Y	N		n/a		
HTH212LS		2/28/2006	n/a	18601	KITCHEN HELPER	N	BC2	1 P	1 B	0		15.18	Y	N		n/a		
HTH212LS		11/1/2014	2/1/2015	56806	KITCHEN HELPER	N	BC2	1 T	1 B	34560		35256	Y	N		n/a		
HTH212LS		7/21/2011	n/a	57175	KITCHEN HELPER	N	BC2	1 T	1 B	0		15.98	Y	N		n/a		
HTH212LS		11/1/2011	n/a	18454	DIETARY AIDE	N	BC3	1 P	1 B	0		34164	Y	N		n/a		
HTH212LS		5/1/2010	n/a	18417	COOK II	N	BC8	1 P	1 B	0		41592	Y	N		n/a		
HTH212LS		1/21/2012	n/a	101097	STUDENT HELPER II	Y	UDII	0 T	0.48 B	0		7.5	Y	N		n/a		
HTH212LS		12/30/2009	2/1/2015	56788	LAUNDRY HELPER I	N	BC2	1 T	1 B	34560		16.62	Y	N		n/a		
HTH212LS		8/16/2011	n/a	55233	SOCIAL WORKER III	N	SR20	13 P	1 B	0		45576	Y	N		n/a		
HTH212LS		7/1/2009	n/a	18408	LIGHT TRUCK DRIVER	N	BC4	1 P	1 B	0		35544	Y	N		n/a		
HTH212LS		1/15/2010	n/a	23642	PROCUREMENT & SUPPLY SPCL	N	SR16	13 P	0.5 B	0		16.45	Y	N		n/a		
HTH212LS		12/1/2007	n/a	18402	GROUNDKEEPER I	N	BC2	1 P	1 B	0		31236	Y	N		n/a		
HTH212LS		7/1/2011	n/a	18403	GROUNDKEEPER I	N	BC2	1 P	1 B	0		33228	Y	N		n/a		
HTH212LS		8/5/2008	n/a	18405	GROUNDKEEPER I	N	BC2	1 P	1 B	0		30036	Y	N		n/a		
HTH212LS		2/1/2012	2/1/2015	18484	ENVIRON SVCS WKR II	N	BC2	1 P	1 B	34560		16.29	Y	N		n/a		
HTH212LS		9/6/2008	n/a	18485	ENVIRON SVCS WKR II	N	BC2	1 P	1 B	0		32856	Y	N		n/a		
HTH212LS		7/1/2014	2/1/2015	18488	ENVIRON SVCS WKR II	N	BC2	1 P	1 B	34560		34560	Y	N		n/a		
HTH212LS		11/8/2010	n/a	18492	ENVIRON SVCS WKR II	N	BC2	1 P	1 B	0		Y	N		n/a			
HTH212LS		12/30/2006	n/a	23611	ENVIRON SVCS WKR II	N	BC2	1 P	1 B	0		15.19	Y	N		n/a		
HTH212LS		11/1/2008	n/a	47316	ENVIRON SVCS WKR II	N	BC2	1 P	1 B	0		32856	Y	N		n/a		
HTH212LS		1/1/1950	n/a	53947	ENVIRON SVCS WKR II	N	BC2	1 T	1 B	0		Y	N		n/a			
HTH212LS		10/24/2012	n/a	55040	ENVIRON SVCS WKR II	N	BC2	61 T	1 B	0		33228	Y	N		n/a		
HTH212LS		4/1/2006	n/a	55700	ENVIRON SVCS WKR II	N	BC2	1 T	1 B	0		Y	N		n/a			
HTH212LS		8/30/2011	n/a	57176	ENVIRON SVCS WKR II	N	BC2	1 T	1 B	0		Y	N		n/a			
HTH212LS		9/4/2008	n/a	18506	SEWING WORKER I	N	BC3	1 P	1 B	0		33780	Y	N		n/a		
HTH212LS		8/1/2008	n/a	18457	INSTITUTION FACILITIES SUPT	N	SR24	4 P	1 B	0		33.78	Y	N		n/a		
HTH212LS		12/6/2005	n/a	55590	ELECTRICIAN I	N	BC10	1 T	1 B	0		18.99	Y	N		n/a		
HTH212LS		5/2/2011	n/a	18459	BLDG MAINT HELPER	N	BC5	1 P	1 B	0		Y	N		n/a			
HTH212LS		3/2/2009	n/a	56469	BLDG MAINT HELPER	N	BC5	1 T	0.6 B	0		Y	N		n/a			
HTH212LS		6/29/2013	n/a	18467	BLDG MAINT WORKER I	N	BC9	1 P	1 B	0		44544	Y	N		n/a		
HTH212LS		6/17/2008	n/a	18468	BLDG MAINT WORKER I	N	BC9	1 P	1 B	0		Y	N		n/a			

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HTH212LS		9/2/2013	n/a	56790	BLDG MAINT WORKER II	N	WS9	1 T	1 B		0			Y	N		n/a	
HTH212LS		5/20/2011	n/a	56810	BLDG MAINT SUPVR I	N	F-109	2 P	1 B		0			Y	N		n/a	
HTH212LS		8/17/2013	n/a	54411	INFORMATION SYSTEMS SPCLT	N	SR20	13 P	1 B		0	43812	Y	N			n/a	
HTH212LS		5/3/2011	2/1/2015	18533	ACCOUNT CLERK III	N	SR11	3 P	1 B		28836	27396	Y	N			n/a	
HTH212LS		3/14/2011	n/a	56809	ACCOUNT CLERK III	N	SR11	3 T	0.5 B		0	27396	Y	N			n/a	
HTH212LS		8/1/2014	n/a	18161	SECRETARY II	N	SR14	3 P	1 B		0	46188	Y	N			n/a	
HTH212LS		1/3/2006	n/a	18530	SECRETARY III	N	SR16	63 P	0.5 B		0	48252	Y	N			n/a	
HTH212LS		7/1/2006	n/a	55306	RESIDENT FINANCIAL COUNSEL	N	SR15	3 T	1 B		0	31332	Y	N			n/a	
HTH212LS		12/1/2010	n/a	551S3	MANAGEMENT ANALYST III	N	SR20	13 P	1 B		0			Y	N		n/a	
HTH212LS		10/6/2011	?	57180	FISCAL MANAGEMENT OFFCR	N	EMS	35 P	1 B		91662			Y	N		n/a	
HTH212LS		11/16/2011	?	108511	ASST ADMR/CHIEF FIN OFFCR	Y	MTI	0 P	1 B		113000	112589	Y	N			n/a	
HTH212LS		11/1/2014	?	102818	ASST HOSPITAL ADMR	Y	MTK	0 P	0.6 B		43.27	43.27	Y	N			n/a	
HTH212LS		5/19/2012	n/a	21100	HUMAN RESOURCES CLERK V	N	SR13	63 P	1 B		0	31212	Y	N			n/a	
HTH212LS		2/1/2007	n/a	56028	CLERK I	N	SR4	63 T	0.3 B		0	10.15	Y	N			n/a	
HTH212LS		2/1/2007	n/a	56027	MEDICAL TRANSCRIPTIONIST II	N	SR12	3 T	0.3 B		0	22.2	Y	N			n/a	
HTH212LS		6/23/2014	2/1/2015	57955	HEALTH INFO ADMR	N	SR24	23 P	0 B		53364	0	Y	N			n/a	
HTH212LS		11/15/2014	3/1/2015	55403	REGISTERED PROF NURSE III	N	SR20	9 P	1 B		74340	90708	Y	N			9	
HTH212LS		9/5/2001	n/a	18160	REGISTERED PROF NURSE VI	N	SR24	9 P	0.25 B		0		Y	N			n/a	
HTH212LS		7/31/2002	n/a	54952	REGISTERED PROF NURSE VI	N	SR24	9 T	0.25 B		0		Y	N			n/a	
HTH212LS		12/14/2012	n/a	57182	ASST DIR OF NURSING	N	EM3	32 P	1 B		0		Y	N			n/a	
HTH212LS		8/1/2012	n/a	109435	CHIEF NURSE EXECUTIVE	Y	MTJ	0 P	1 B		0	123500	Y	N			n/a	
HTH212LS		8/1/2013	n/a	55509	PROGRAM SPECIALIST (AGING)	N	SR26	13 P	1 B		0	60012	Y	N			n/a	
HTH212LS		5/1/2010	n/a	18188	REGISTERED PROF NURSE VI	N	SR24	9 P	1 B		0	94332	Y	N			n/a	
HTH212LS		9/1/2010	n/a	56798	REGISTERED PROF NURSE VI	N	SR24	79 T	0.5 B		0	37.44	Y	N			n/a	
HTH212LS		11/14/2008	n/a	56458	REGISTERED PROF NURSE II	N	SR18	9 P	1 B		0		Y	N			n/a	
HTH212LS		3/2/2014	2/1/2015	20953	REGISTERED PROF NURSE III	N	SR20	9 P	1 B		80640		Y	N			8	
HTH212LS		12/31/2013	n/a	20946	REGISTERED PROF NURSE V	N	SR23	9 P	1 B		0		Y	N			n/a	
HTH212LS		7/1/2012	n/a	32979	REGISTERED PROF NURSE V	N	SR23	9 P	1 B		0		Y	N			n/a	
HTH212LS		6/1/2013	n/a	20967	PATIENT CARE TECH FP	N	HE6	10 P	1 B		0		Y	N			n/a	
HTH212LS		10/1/2008	n/a	28575	PATIENT CARE TECH FP	N	HE6	10 P	1 B		0		Y	N			n/a	
HTH212LS		8/30/2014	2/1/2015	20964	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			1	
HTH212LS		8/30/2014	2/1/2015	20978	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			2	
HTH212LS		7/1/2009	n/a	20988	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		0		Y	N			n/a	
HTH212LS		5/31/2014	2/1/2015	21003	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			3	
HTH212LS		8/30/2014	2/1/2015	21005	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			4	
HTH212LS		7/11/2014	2/1/2015	26291	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			5	
HTH212LS		1/2/2006	n/a	28572	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		0		Y	N			n/a	
HTH212LS		7/1/2011	n/a	32970	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		0		Y	N			n/a	
HTH212LS		4/16/2014	2/1/2015	35941	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			6	
HTH212LS		12/31/2005	n/a	35947	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		0		Y	N			n/a	
HTH212LS		10/9/2008	n/a	56455	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B		0		Y	N			n/a	
HTH212LS		11/14/2008	n/a	56462	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		0		Y	N			n/a	
HTH212LS		8/30/2014	2/1/2015	56465	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B		34944		Y	N			7	
HTH212LS		7/1/2009	n/a	S1059	PARA MEDICAL ASSISTANT III	N	HE6	10 P	1 B		0		Y	N			n/a	
HTH212LS		7/1/2008	n/a	20975	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B		0		Y	N			10	
HTH212LS		12/12/2006	n/a	20989	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B		0		Y	N			11	
HTH212LS		6/1/2009	n/a	22939	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B		0		Y	N			12	
HTH212LS		6/12/2006	n/a	108942	PER DIEM NURSE	Y	RD1	79 T	0.3 B		0		Y	N			n/a	
HTH212LS		1/20/2007	n/a	108943	PER DIEM NURSE	Y	RD1	79 T	0.3 B		0		Y	N			n/a	
HTH212LS		2/18/2007	n/a	108944	PER DIEM NURSE	Y	RD1	79 T	0.3 B		0		Y	N			n/a	

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH212LS		8/4/2006	n/a	108945	PER DIEM NURSE	Y	RD1	79 T	0.3 B		0		Y	N		n/a		
HTH212LS		6/26/2007	n/a	108946	PER DIEM NURSE	Y	RD1	79 T	0.3 B		0		Y	N		n/a		
HTH212LS		8/23/2011	n/a	57178	CERTIFIED NURSE AIDE FP	N	HE4	10 T	1 B		0		Y	N		n/a		
HTH212LS		1/22/2009	n/a	109145	PER DIEM CNA	Y	10I	70 T	0.3 B		0		Y	N		n/a		
HTH212LS		12/31/2011	n/a	56433	ADULT DAY HLTH AIDE FP	N	HE6	10 P	1 B		0		Y	N		n/a		
HTH212LS		9/5/2008	n/a	56436	ADULT DAY HLTH AIDE FP	N	HE6	10 P	1 B		0		Y	N		n/a		
HTH212LS		10/2/2009	n/a	56448	HOME CARE AIDE FP	N	HE6	10 P	1 B		0		Y	N		n/a		
HTH212LS		8/6/2012	n/a	109149	PER DIEM CNA	Y	10I	70 T	0.3 B		0		Y	N		n/a		
HTH212LS		12/28/2013	n/a	57191	CLERK IV	N	SR10	3 P	1 B		0		Y	N		n/a		
HTH212LS		11/1/2011	n/a	56447	REGISTERED PROF NURSE IV	N	SR22	9 P	1 B		0		Y	N		n/a		
HTH212LS		7/1/2008	n/a	56045	RECREATIONAL AIDE FP	N	HE6	10 T	1 B		0		Y	N		n/a		
HTH212LS		7/23/2014	?	20982	ACTIVITIES COORDINATOR FP	N	HE10	10 P	1 B		48576		Y	N		n/a		
HTH212LS		7/28/2004	n/a	100992	STUDENT HELPER I	Y	UDI	0 T	0.48 B		0		Y	N		n/a		
HTH212LS		8/17/2001	n/a	108777	STUDENT HELPER I	Y	UDI	0 T	1 B		0		Y	N		n/a		
HTH212LS		8/15/2008	n/a	100910	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	7.5 Y	N		n/a			
HTH212LS		9/22/2014	n/a	100911	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	7.5 Y	N		n/a			
HTH212LS		1/15/2008	n/a	100912	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	7.5 Y	N		n/a			
HTH212LS		8/1/2006	n/a	100993	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	6.5 Y	N		n/a			
HTH212LS		4/16/2007	n/a	108807	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	7.5 Y	N		n/a			
HTH212LS		8/4/2001	n/a	108808	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	6.5 Y	N		n/a			
HTH212LS		8/3/2002	n/a	108809	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0	6.5 Y	N		n/a			
HTH212LS		1/1/2014	n/a	108538	STAFF PHYSICIAN	Y	YS1	0 P	0.48 B		0		Y	N		n/a		
HTH212LS		11/4/2010	?	56801	DIETITIAN III	N	SR20	13 T	0.5 B		0		Y	N		n/a		
HTH212LS		3/31/2012	?	56805	DIETITIAN III	N	SR20	13 P	1 B		0		Y	N		n/a		
HTH212LS		10/1/2014	?	21028	KITCHEN HELPER	N	BC2	1 P	1 B		35256		Y	N		n/a		
HTH212LS		5/13/2014	?	21040	KITCHEN HELPER	N	BC2	1 P	1 B		35256		Y	N		n/a		
HTH212LS		3/16/2014	?	57195	KITCHEN HELPER	N	BC2	61 T	1 B		35256		Y	N		n/a		
HTH212LS		6/28/2014	2/1/2015	21032	ASSISTANT TO THE DIETITIAN	N	BC3	1 P	1 B		36252		Y	N		n/a		
HTH212LS		1/5/2006	n/a	108806	STUDENT HELPER II	Y	UDII	0 T	0.48 B		0		Y	N		n/a		
HTH212LS		7/1/2007	n/a	21068	LAUNDRY HELPER I	N	BC2	1 P	1 B		0		Y	N		n/a		
HTH212LS		5/1/2010	n/a	21072	LAUNDRY HELPER I	N	BC2	1 P	1 B		0		Y	N		n/a		
HTH212LS		1/31/2009	n/a	21074	SEWING WORKER II	N	WS3	1 P	1 B		0		Y	N		n/a		
HTH212LS		12/31/2013	n/a	20986	CENTRAL SUPPLY AIDE III	N	SR10	3 P	1 B		0		Y	N		n/a		
HTH212LS		5/31/2008	n/a	21078	ENVIRON SVCS WKR II	N	BC2	1 P	1 B		0		Y	N		n/a		
HTH212LS		3/14/2006	n/a	21080	ENVIRON SVCS WKR II	N	BC2	1 P	1 B		0		Y	N		n/a		
HTH212LS		9/29/2007	n/a	23610	ENVIRON SVCS WKR II	N	BC2	1 P	1 B		0		Y	N		n/a		
HTH212LS		6/29/2014	?	24147	ENVIRON SVCS WKR II	N	BC2	1 P	1 B		35256		Y	N		n/a		
HTH212LS		3/29/2013	n/a	56808	ENVIRON SVCS SUPERVISOR II	N	F-202	2 T	1 B		0		Y	N		n/a		
HTH212LS		12/1/2012	n/a	21061	GENERAL LABORER II	N	BC3	1 P	1 B		0		Y	N		n/a		
HTH212LS		6/2/2011	?	21054	BLDG MAINT HELPER	N	BC5	1 P	1 B		39228		Y	N		n/a		
HTH212LS		6/13/2011	n/a	18461	BLDG MAINT WORKER I	N	BC9	1 P	1 B		0		Y	N		n/a		
HTH212LS		6/1/2013	n/a	21055	BLDG MAINT WORKER I	N	BC9	1 P	1 B		0		Y	N		n/a		
HTH212LS		7/14/2012	n/a	21056	BLDG MAINT WORKER I	N	BC9	1 P	1 B		0		Y	N		n/a		
HTH212LS		8/1/2012	n/a	21098	ACCOUNTANT III	N	SR20	13 P	1 B		0		Y	N		n/a		
HTH212LS		7/7/2007	n/a	21084	SECRETARY I	N	SR12	3 P	0.5 B		0		Y	N		n/a		
HTH212LS		11/1/2008	n/a	34325	SECRETARY II	N	SR14	3 P	0.5 B		0		Y	N		n/a		
HTH212LS		10/2/2008	n/a	56454	SECRETARY II	N	SR14	3 T	0.5 B		0		Y	N		n/a		
HTH212LS		7/1/2014	3/1/2015	109364	HOSPITAL ADMINISTRATOR	Y	MTJ	0 P	1 B		80000	130000	Y	N		n/a		
HTH212LS		7/12/2011	n/a	109422	ASST HOSPITAL ADMR	Y	MTK	0 P	1 B		0		Y	N		n/a		
HTH212LS		10/25/2014	n/a	21099	HUMAN RESOURCES CLERK IV	N	SR11	63 P	1 B		0		Y	N		n/a		

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HTH212LS		5/14/2008	n/a	54996	HEALTH INFO TECH II	N	SR13	3 P	1 B		0			Y	N		n/a	
HTH212LS		6/23/2014	4/1/2015	57956	CODER III	N	SR17	3 P	0 B		37980		0 Y	N			n/a	
HTH212LS		9/23/2014	3/1/2015	55140	HEALTH INFO SPCLST IV	N	SR22	13 P	1 B		47400	70188	Y	N			n/a	
HTH212LS		3/1/2013	3/1/2015	21093	SECRETARY II	N	SR14	3 P	1 B		32424	35112	Y	N			n/a	9
HTH212LS		10/1/2014	?	57181	REGISTERED PROF NURSE VI	N	SR24	9 P	1 B		99732	108180	Y	N			n/a	
HTH212LS		4/1/2014	?	20935	ASST DIR OF NURSING	N	EM3	32 P	1 B		100000	130953	Y	N			n/a	
HTH212LS		11/1/2004	n/a	109130	PER DIEM CNA	Y	10I	70 T	0.3 B		0			Y	N		n/a	
HTH212LS		5/13/2006	n/a	109131	PER DIEM CNA	Y	10I	70 T	0.3 B		0			Y	N		n/a	
HTH212LS		9/30/2006	n/a	109132	PER DIEM CNA	Y	10I	70 T	0.3 B		0			Y	N		n/a	
HTH212LS		11/1/2004	n/a	109133	PER DIEM CNA	Y	10I	70 T	0.3 B		0			Y	N		n/a	
HTH212LS		11/1/2004	n/a	109134	PER DIEM CNA	Y	10I	70 T	0.3 B		0			Y	N		n/a	
HTH212LS		11/1/2004	n/a	109135	PER DIEM CNA	Y	10I	70 T	0.3 B		0			Y	N		n/a	
HTH212LS		10/2/2014	4/16/2015	28580	REGISTERED PROF NURSE III	N	SR20	9 P	1 B		90,708.00	92,964.00	Y	N				1
HTH212LS		9/22/2014		53448	REGISTERED PROF NURSE III	N	SR20	9 P	1 B			44,262.40	Y	N				
HTH212LS		6/21/2014		56910	REGISTERED PROF NURSE III	N	SR20	9 P	1 B		90,708.00	86,964.00	Y	N				1
HTH212LS		12/1/2013		57336	REGISTERED PROF NURSE III	N	SR20	9 P	1 B		90,708.00		Y	N				
HTH212LS		11/1/2014		56896	HEALTH UNIT CLERK I	N	SR8	3 T	1 B		28,872.00		Y	N				
HTH212LS		9/1/2014		54060	ADMITTING CLERK I	N	SR10	3 P	1 B		28,872.00	33,720.00	Y	N				
HTH212LS		10/4/2014	12/16/2014	55549	ADMITTING CLERK I	N	SR10	3 P	1 B		28,872.00	29,988.00	Y	N				
HTH212LS		11/15/2014		55250	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B		41,772.00	41,568.00	Y	N				
HTH212LS		9/1/2014		55277	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B		41,772.00	41,568.00	Y	N				
HTH212LS		9/27/2014		109314	STAFF PHYSICIAN	Y	YS1	93 P	1 B			205,000.00	Y	N				
HTH212LS		8/30/2014	Abolished	109334	STAFF PHYSICIAN	Y	YS1	0 P	1 B			92.96	Y	N				
HTH212LS		9/1/2014		109353	STAFF PHYSICIAN	Y	YS1	93 P	1 B			260,000.00	Y	N				
HTH212LS		9/1/2014		109123	PER DIEM LPN	Y	10II	70 T	0.3 B			12,854.40	Y	N				
HTH212LS		10/10/2006		55949	REGISTERED PROF NURSE III	N	SR20	9 P	0.3 B			28,585.44	Y	N				
HTH212LS		5/16/2014		55904	SURGICAL TECHNICIAN FP	N	HE8	10 P	1 B		41,772.00	46,692.00	Y	N				
HTH212LS		8/1/2014		20756	MEDICAL TECHNOLOGIST III	N	SR20	13 P	1 B		49,337.60	53,364.00	Y	N				
HTH212LS		6/9/2014		57742	MEDICAL TECHNOLOGIST III	N	SR20	13 T	1 B		49,337.60		Y	N				
HTH212LS		2/1/2007		56058	PHARMACIST II	N	SR24	73 T	0.3 B		23,699.52	23,699.52	Y	N			89-day hire	
HTH212LS		6/1/2010		50567	PHYSICAL THERAPIST III	N	SR20	13 P	0.3 B			31.21	Y	N				
HTH212LS		10/1/2013		46142	ENVIRON SVCS WKR II	N	BC2	1 P	1 B		35,256.00	33,228.00	Y	N				
HTH212LS		8/14/2006	Abolished	55894	ENVIRON SVCS WKR II	N	BC2	1 T	1 B			35,256.00	Y	N				
HTH212LS		2/1/2007	Abolished	56039	ENVIRON SVCS WKR II	N	BC2	1 T	0.3 B			9,676.80	Y	N				
HTH212LS		11/1/2012		27977	GENERAL LABORER II	N	BC3	1 P	1 B		36,252.00	26,268.00	Y	N				
HTH212LS		10/1/2014		28756	BLDG MAINT WORKER II	N	WS9	1 P	1 B		44,136.00		Y	N				
HTH212LS		11/1/2014	12/1/2014	20910	ACCOUNT CLERK III	N	SR11	3 P	1 B		32,460.00	55,488.00	Y	N				
HTH212LS		3/15/2014		55330	CREDIT & COLLECTION CLERK	N	SR13	3 P	1 B		32,460.00	33,756.00	Y	N				
HTH212LS		11/28/2014	12/16/2014	58033	SECRETARY II	N	SR14	63 T	1 B		33,716.80	33,716.80	Y	N				
HTH212LS		11/1/2008		101688	REGIONAL CEO	Y	MTC	0 P	1 B			194,029.00	Y	N				
HTH212LS		10/16/2014		109458	ASST ADMR/SPECIAL/CONSTR	Y	MTJ	93 P	0.5 B			104,000.00	Y	N				
HTH212LS		9/16/2014	Abolished	20746	HUMAN RESOURCES TECHNICIAN	N	SR15	63 P	1 B					Y	N			
HTH212LS		2/17/2014	12/16/2014	34030	CLERK III	N	SR8	3 P	1 B		26,700.00		Y	N				
HTH212LS		12/16/2011	Abolished	55883	CLERK III	N	SR8	3 T	1 B			26,707.20	Y	N				
HTH212LS		2/16/2014	10/7/2013	57738	CLERK III	N	SR8	3 T	1 B		26,707.20	26,707.20	Y	N			89-day hire	
HTH212LS		9/9/2013		57728	CODER IV	N	SR19	3 P	1 B		41,059.20	41,059.20	Y	N			TA	
HTH212LS		10/8/2014		108663	PER DIEM NURSE	Y	RD1	79 T	0.3 B			27,212.64	Y	N				
HTH212LS		11/1/2014		57329	CLERK IV	N	SR10	3 P	1 B		28,872.00	32,460.00	Y	N				
HTH212LS		5/16/2014	12/1/2014	55884	HEALTH UNIT CLERK II	N	SR10	3 P	1 B		32,460.00	32,460.00	Y	N				
HTH212LS		9/1/2014	12/22/2014	21781	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	1 B		38,556.00	41,772.00	Y	N				

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HTH212LS		11/3/2014	12/1/2014	57745	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			36,060.00		Y	N			
HTH212LS		11/3/2014	12/1/2014	58030	CERTIFIED NURSE AIDE FP	N	HE4	10 P	1 B			36,060.00		Y	N			
HTH212LS		7/14/2014	12/22/2014	20836	LICENSED PRACTICAL NURSE EN	N	HE6	10 P	1 B			38,556.00	41,772.00	Y	N			
HTH212LS		3/7/2014		57739	HEALTH UNIT CLERK II	N	SR10	3 P	1 B			41,772.00		Y	N			
HTH212LS		3/7/2014		57740	HEALTH UNIT CLERK II	N	SR10	3 P	1 B			41,772.00		Y	N			
HTH212LS		5/31/2014		56566	REGISTERED PROF NURSE III	N	SR20	9 P	1 B			80,640.00	86,964.00	Y	N			
HTH212LS		6/18/2012		20751	REGISTERED PROF NURSE V	N	SR23	9 P	1 B			92,472.00		Y	N			
HTH212LS		8/14/2007		56138	ADMITTING CLERK I	N	SR10	3 P	0.5 B					Y	N			
HTH212LS		8/14/2007		56137	LICENSED PRACTICAL NURSE FP	N	HE8	10 P	0.5 B					Y	N			
HTH212LS		11/28/2014	Abolished	31848	HEALTH CARE AIDE FP	N	HE6	10 P	1 B					Y	N			
HTH212LS		6/25/2014		50212	RECREATIONAL AIDE FP	N	HE6	10 P	1 B			38,748.00	41,568.00	Y	N			
HTH212LS		9/11/2006	12/19/2014	55278	CLERK III	N	SR8	3 T	1 B			26,700.00		Y	N			
HTH212LS		11/16/2014	Abolished	20810	ENVIRON SVCS WKR II	N	BC2	1 P	1 B					Y	N			
HTH212LS		10/16/2014	Abolished	56685	ENVIRON SVCS WKR II	N	BC2	1 T	1 B					Y	N			
HTH212LS		8/16/2012		57344	AUTOMOTIVE MECHANIC I	N	BC10	1 T	1 B			49,067.20		Y	N	TA		
HTH212LS		10/11/2014		54052	INFORMATION SYSTEMS SPCLT	N	SR22	13 P	1 B				55,488.00	Y	N			
HTH212LS		11/16/2009		56674	REGISTERED PROF NURSE VII	N	SR25	9 P	1 B			100,020.00		Y	N			
HTH212LS		11/17/2014		20833	REGISTERED PROF NURSE VI	N	SR24	29 P	1 B			96,168.00		Y	N			
HTH210LA		4/25/2012		109442	IT PROJECT MGR	Y	MTK	0 P	1 B			86000		Y	N		#1	
HTH210LA		1/16/2012		109439	PROJECT MGT OFFICE DIR	Y	MTI	0 P	1 B			113000		Y	N		#1	
HTH210LA		2/1/2014		57293	INFORMATION SYSTEMS SPCLT	N	SR22	13 P	1 B			47400	47400	Y	N		#1	
HTH210LA		4/20/2010		56608	CLERK I	N	SR4	3 T	1 B			22824	22824	Y	N		#1	
HTH210LA		5/16/2014		57280	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364	53364	Y	N		#1	
HTH210LA		11/1/2014		57282	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			55488	55488	Y	N		#1	
HTH210LA		8/22/2013		57825	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364		Y	N		#1	
HTH210LA		8/22/2013		57826	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364		Y	N		#1	
HTH210LA		8/22/2013		57856	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364		Y	N		#1	
HTH210LA		11/19/2013		57863	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364		Y	N		#1	
HTH210LA		11/19/2013		57864	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364		Y	N		#1	
HTH210LA		2/25/2014		57872	INFORMATION SYSTEMS SPCLT	N	SR24	13 P	1 B			53364	53364	Y	N		#1	
HTH210LA		3/1/2014		57279	INFORMATION SYSTEMS SPCLT	N	SR26	13 P	1 B			62424	62424	Y	N		#1	
HTH210LA		8/23/2014		57859	REGISTERED PROF NURSE IV	N	SR22	9 P	1 B			102516	102516	Y	N		#1	
HTH210LA		11/22/2013	1/18/2015	57865	REGISTERED PROF NURSE IV	N	SR22	9 P	1 B			105096		Y	N		#1	
HTH210LA		9/1/2014		108504	IT PROJECT MGR	Y	MTK	0 P	1 B			91058	91058	Y	N		#1	
HTH210LA		11/1/2014		109380	BUSINESS SYSTEMS DIR	Y	MTI	0 P	1 B			125000	125000	Y	N		#1	
HTH210LA		7/8/2014		109504	APPLICATIONS MGR	Y	MTK	13 P	1 B			86000		Y	N		#1	
HTH210LA		11/22/2013		57868	INFORMATION SYSTEMS SPCLT	N	SR20	13 P	1 B			43812		Y	N		#1	
HTH210LA		11/22/2013		57869	INFORMATION SYSTEMS SPCLT	N	SR20	13 P	1 B			43812		Y	N		#1	
HTH210LA		11/22/2013		57870	INFORMATION SYSTEMS SPCLT	N	SR22	13 P	1 B			47400		Y	N		#1	
HTH210LA		6/27/2013		103482	CHIEF EXECUTIVE OFFCR	Y	MTA	0 P	1 B			242250	242250	Y	N		#1	
HTH210LA		3/4/2014		109430	CHIEF MEDICAL OFFCR	Y	MTD	0 P	1 B			244400	244400	Y	N		#1	
HTH210LA		8/1/2014		109342	DIR OF QUALITY	Y	MTI	0 P	1 B			124384	124384	Y	N		#1	
HTH210LA		8/16/2013		109454	DIR OF RISK MANAGEMENT	Y	MTI	0 P	1 B			120000	120000	Y	N		#1	
HTH210LA		8/28/2010		109271	ASST DIR OF COMM/PUBLIC AF	Y	MTK	0 P	1 B			79810	79810	Y	N		#1	
HTH210LA		7/1/2011		37486	SECRETARY IV	N	SR18	63 P	1 B			55524	55524	Y	N		#1	
HTH210LA		4/13/2011		54005	HUMAN RESOURCES OFFICER	N	EM3	35 P	1 B			90072	90072	Y	N		#1	
HTH210LA		8/30/2014		56609	HUMAN RESOURCES OFFICER	N	EM3	35 P	1 B			89816	89816	Y	N		#1	
HTH210LA		1/22/2014		53552	HUMAN RESOURCES MANAG	N	EMS	35 P	1 B			114660	114660	Y	N		#1	
HTH210LA		1/14/2013		54006	HUMAN RESOURCES MANAG	N	EMS	35 P	1 B			99750	99750	Y	N		#1	
HTH210LA		10/20/2014		57873	HUMAN RESOURCES MANAG	N	EMS	35 P	1 B			91662		Y	N		#1	

Table 13

Department of HHSC  
Vacancy Report as of November 30, 2014

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH210LA		6/4/2010		106911	CORP DIR CRED MED STAFF SVC	Y	MTJ	O P	0.5	B	85309	85309 Y	N			#1		
HTH210LA		12/4/2013		55690	INTERNAL AUDITOR VI	N	SR26	23 P	1	B	82140	82140 Y	N			#1		
HTH210LA		9/13/2014		103499	CORP IT SECURITY MGR	Y	MTJ	O P	1	B	110000	110000 Y	N			#1		

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
HTH212LS		7/31/2013	20184	ENVIRON SVCS WKR II	N	BC02		1	P	B	1.00	\$ 33,228	1.00	\$ 33,228
HTH212LS		11/1/2013	54547	CERTIFIED NURSE AIDE FP	N	HE04		10	P	B	1.00	\$ 34,836	1	\$ 34,836
HTH212LS		5/15/2014	54229	CERTIFIED NURSE AIDE FP	N	HE04		10	P	B	1.00	\$ 34,944	1	\$ 34,944
HTH212LS		7/10/2014	20172	CERTIFIED NURSE AIDE ENTRY	N	HE02		10	P	B	1.00	\$ 33,876	1	\$ 33,876
HTH212LS		9/30/2014	54360	CERTIFIED NURSE AIDE FP	N	HE04		10	P	B	1.00	\$ 36,060	1	\$ 36,060
HTH212LS		11/23/2014	53940	CERTIFIED NURSE AIDE FP	N	HE04		10	P	B	1.00	\$ 36,060	1	\$ 36,060
HTH212LS		7/22/2013	25682	REGISTERED PROF NURSE III	N	SR20		9	P	B	1.00	\$ 90,708	1	\$ 85,704
HTH212LS		7/31/2013	45396	ENVIRON SVCS WKR II	N	BC02		1	P	B	1.00	\$ 33,228	1	\$ 33,228
HTH212LS		7/24/2013	57498	CENTRAL SUPPLY AIDE I	N	SR06		3	P	B	1.00	\$ 28,872	1	\$ 36,516
HTH212LS		7/12/2013	109417	PRIVATE SECRETARY	Y	MTN		0	P	B	1.00	\$ 56,172	1	\$ 56,172
HTH212LS		7/12/2013	54195	CERTIFIED NURSE AIDE ENTRY	N	HE02		10	P	B	1.00	\$ 36,060	1	\$ 31,860
HTH212LS		7/31/2013	57648	REGISTERED PROF NURSE IV	N	SR22		9	P	B	1.00	\$ 92,208	1	\$ 92,208
HTH212LS		8/30/2013	45347	REGISTERED PROF NURSE IV	N	SR22		9	P	B	1.00	\$ 94,512	1	\$ 94,512
HTH212LS		8/1/2013	56119	REGISTERED PROF NURSE III	N	SR20		9	P	B	1.00	\$ 83,667	1	\$ 83,616
HTH212LS		8/12/2013	53504	PATIENT ACCESS REP I	N	SR11		3	P	B	1.00	\$ 29,988	1	\$ 30,036
HTH212LS		8/9/2013	56103	CONSTR & MAINT WORKER I	N	BC09		1	T	B	1.00	\$ 44,544	1	\$ 44,544
HTH212LS		9/30/2013	26140	REGISTERED PROF NURSE III	N	SR20		9	P	B	1.00	\$ 92,280	1	\$ 92,280
HTH212LS		9/25/2013	31091	KITCHEN HELPER	N	BC02		1	P	B	1.00	\$ 35,256	1	\$ 33,228

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

Table 14

Prog ID	Sub-Org	Separation	Position	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted	Actual FTE	Actual Salary
		Date	Number								Salary		
HTH212LS		9/24/2013	57224	FISCAL MANAGEMENT OFFCR	N	EM05	35	P	B	1.00	\$ 130,000	\$ 1	\$ 114,000
HTH212LS		9/7/2013	56706	REGISTERED PROF NURSE III	N	SR20	9	P	B	1.00	\$ 83,616	\$ 1	\$ 83,616
HTH212LS		9/30/2013	47029	REGISTERED PROF NURSE III	N	SR20	9	P	B	1.00	\$ 83,616	\$ 1	\$ 83,616
HTH212LS		9/30/2013	56833	CONSTR & MAINT WORKER I	N	BC09	1	T	B	1.00	\$ 44,544	\$ 1	\$ 44,544
HTH212LS		10/31/2013	53528	SURGICAL TECHNICIAN FP	N	HE08	10	P	B	1.00	\$ 41,568	\$ 1	\$ 38,436
HTH212LS		10/10/2013	55847	IMAGING MULTI SPCLST II	N	SR23	3	P	B	1.00	\$ 78,768	\$ 1	\$ 48,048
HTH212LS		10/11/2013	56822	REGISTERED PROF NURSE III	N	SR20	9	P	B	1.00	\$ 83,616	\$ 1	\$ 83,616
HTH212LS		10/7/2013	49205	REGISTERED PROF NURSE III	N	SR20	9	P	B	1.00	\$ 83,616	\$ 1	\$ 83,616
HTH212LS		10/25/2013	54556	HEALTH UNIT CLERK II	N	SR10	3	P	B	1.00	\$ 28,836	\$ 1	\$ 28,836
HTH212LS		11/1/2013	55641	PATIENT ACCESS REP I	N	SR11	3	P	B	1.00	\$ 32,460	\$ 1	\$ 37,968
HTH212LS		11/8/2013	51030	BLDG MAINT WORKER I	N	BC09	1	P	B	1.00	\$ 47,268	\$ 1	\$ 45,432
HTH212LS		11/30/2013	57666	INFORMATION SYSTEMS MGR	N	EM03	35	P	B	1.00	\$ 115,000	\$ 1	\$ 75,000
HTH212LS		12/8/2013	54001	REGISTERED PROF NURSE III	N	SR20	9	P	B	1.00	\$ 83,616	\$ 1	\$ 74,340
HTH212LS		12/30/2013	30332	REGISTERED PROF NURSE III	N	SR20	9	P	B	1.00	\$ 92,280	\$ 1	\$ 92,280
HTH212LS		12/30/2013	45973	HEALTH UNIT CLERK II	N	SR10	3	P	B	1.00	\$ 37,968	\$ 1	\$ 37,968
HTH212LS		12/30/2013	25964	REGISTERED PROF NURSE VI	N	SR24	29	P	B	1.00	\$ 110,088	\$ 1	\$ 110,088
HTH212LS		12/30/2013	33881	HEALTH UNIT CLERK II	N	SR10	3	P	B	1.00	\$ 41,040	\$ 1	\$ 41,040
HTH212LS		41638	29554	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,825	0.5	85704

Department of HHSC  
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH212LS		41639	56287	CONSTR & MAINT WORKER I	N	BC09	1	T	B	\$ 1	\$ 45,432	1	45432
HTH212LS		41614	55709	CLERICAL SUPERVISOR II	N	SR12	4	P	B	\$ 1	\$ 39,480	1	39480
HTH212LS		41628	55523	CONSTR & MAINT WORKER II	N	WS10	1	P	B	\$ 1	\$ 49,944	1	49944
HTH212LS		41639	57238	CERTIFIED NURSE AIDE FP	N	HE04	10	T	B	\$ 1	\$ 34,836	0.9	34836
HTH212LS		41639	57773	CERTIFIED NURSE AIDE FP	N	HE04	10	T	B	\$ 1	\$ 34,836	1	34836
HTH212LS		41637	34788	RESPIRATORY THERAPY TECH	N	HE12	10	P	B	\$ 1	\$ 31,615	0.6	59508
HTH212LS		41655	57229	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	0.9	85704
HTH212LS		41650	20274	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 81,637	0.9	74340
HTH212LS		41678	53936	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 60,300	0.75	80400
HTH212LS		41684	57670	LICENSED PRACTICAL NURSE F	N	HE08	10	P	B	\$ 1	\$ 39,960	1	39960
HTH212LS		41698	56276	SURGICAL TECHNICIAN FP	N	HE08	10	P	B	\$ 1	\$ 41,568	1	39960
HTH212LS		41722	48637	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	0.75	87852
HTH212LS		41722	34008	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	1	87852
HTH212LS		41722	53937	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,036	1	90036
HTH212LS		41722	29553	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	0.75	85704
HTH212LS		41722	45810	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	0.9	85704
HTH212LS		41722	56404	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	0.9	85704
HTH212LS		41722	53938	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 87,852	0.9	85704

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

Table 14

Prog ID	Sub-Org	<u>Separation</u>	<u>Position</u>	<u>Position Title</u>	<u>Exempt</u> (Y/N)	<u>SR</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted</u>	<u>Actual FTE</u>	<u>Actual</u>
		Date	Number			Level	Code				Salary		Salary
HTH212LS		41716	57224	FISCAL MANAGEMENT OFFCR	N	EM05	35	P	B	\$	1 \$ 130,000	1	78000
HTH212LS		41743	20251	HEALTH UNIT CLERK II	N	SR10	3	P	B	\$	1 \$ 28,836	0.8	28836
HTH212LS		41736	56707	TUMOR REGISTRAR SPCLST III	N	SR20	13	P	B	\$	1 \$ 62,424	0.5	62424
HTH212LS		41759	109410	MEDICAL DIRECTOR	Y	MTE	0	P	B	\$	1 \$ 222,480	1	222480
HTH212LS		41734	56006	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 87,852	0.9	86964
HTH212LS		41756	34189	PATIENT ACCESS REP III	N	SR15	3	P	B	\$	1 \$ 37,968	1	37968
HTH212LS		41789	36215	XRAY TECHNICIAN II	N	SR16	3	P	B	\$	1 \$ 48,048	1	48048
HTH212LS		41790	25684	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 90,708	1	95976
HTH212LS		41790	25315	LICENSED PRACTICAL NURSE	N	HE08	10	P	B	\$	1 \$ 46,692	0.9	46692
HTH212LS		41790	47040	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 90,708	1	95976
HTH212LS		41775	55339	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 90,036	0.9	89136
HTH212LS		41773	20278	KITCHEN HELPER	N	BC02	1	P	B	\$	1 \$ 35,256	1	34560
HTH212LS		41790	44966	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 87,852	0.9	86964
HTH212LS		41761	28497	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 100,104	1	86964
HTH212LS		41787	26145	IMAGING SPECIALIST II	N	SR18	13	P	B	\$	1 \$ 47,400	1	47400
HTH212LS		41805	49424	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$	1 \$ 34,944	1	34944
HTH212LS		41814	43945	PATIENT ACCESS REP II	N	SR13	3	P	B	\$	1 \$ 33,720	1	33756
HTH212LS		41791	57520	CLERK II	N	SR06	3	T	B	\$	1 \$ 24,648	0.5	24648

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

Table 14

Prog ID	Sub-Org	Separation	Position	Position Title	Exempt	SR	BU	T/P	MOF	Budgeted FTE	Budgeted	Actual FTE	Actual Salary
		Date	Number		(Y/N)	Level	Code				Salary		
HTH212LS		41848	31016	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41822	57233	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41828	53504	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 29,988	1	29988
HTH212LS		41851	54188	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	B	\$ 1	\$ 33,876	0.8	33876
HTH212LS		41882	30985	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 97,668	1	97668
HTH212LS		41881	35334	RESPIRATORY THERAPY TECH	N	HE12	10	P	B	\$ 1	\$ 52,692	0.6	52692
HTH212LS		41860	42017	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 95,292	0.6	95292
HTH212LS		41874	25857	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41852	54577	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41853	25861	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41868	54921	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 31,236	1	31236
HTH212LS		41855	57406	CONTRACTS ASST II	N	SR15	3	P	B	\$ 1	\$ 33,756	1	33756
HTH212LS		41866	55709	CLERICAL SUPERVISOR II	N	SR12	4	P	B	\$ 1	\$ 31,236	1	41064
HTH212LS		41912	47695	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 42,684	1	42684
HTH212LS		41898	57241	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41943	55848	IMAGING MULTI SPCLT	N	SR23	13	P	B	\$ 1	\$ 78,768	1	73032
HTH212LS		41913	57812	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41943	34006	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	1	90708

Department of HHSC  
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

Prog ID	Sub-Drg	<u>Separation</u>	<u>Position</u>	<u>Position Title</u>	<u>Exempt</u> (Y/N)	<u>SR</u> <u>Level</u>	<u>BU</u> <u>Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted</u>	<u>Actual FTE</u>	<u>Actual</u> <u>Salary</u>
		Date	Number								<u>Salary</u>		
HTH212LS		41925	56812	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41920	57401	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41920	55641	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 29,988	1	29988
HTH212LS		41915	47029	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	1	90708
HTH212LS		41929	46574	SURGICAL TECHNICIAN FP	N	HE08	10	P	B	\$ 1	\$ 41,568	1	41568
HTH212LS		41971	109359	DIR CLINICAL QUALITY IMPR	Y	MTJ	0	P	B	\$ 1	\$ 105,997	1	105997
HTH212LS		41973	34337	IMAGING ASST ENTRY	N	HE04	10	P	B	\$ 1	\$ 39,960	1	39960
HTH212LS		41944	47037	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	0.9	90708
HTH212LS		41973	55845	IMAGING SPECIALIST IV	N	SR22	13	P	B	\$ 1	\$ 76,944	1	70188
HTH212LS		41957	57507	NURSE PRACTITIONER II	N	SR28	9	P	B	\$ 1	\$ 143,128	1	139692
HTH212LS		41973	40820	SOCIAL WORKER III	N	SR20	13	P	B	\$ 1	\$ 50,532	1	43812
HTH212LS		41957	57221	KITCHEN HELPER	N	BC02	1	T	B	\$ 1	\$ 35,256	1	35256
HTH212LS		41969	57805	PLUMBER I	N	BC10	1	T	B	\$ 1	\$ 49,068	1	49068
HTH212LS	8/22/2014	20206		REGISTERED PROF NURSE	N	SR23	29	P	B	\$ 1	\$ 109,272	1	109272
HTH212LS	3/13/2014	20214		LICENSED PRACTICAL NURSE	N	HE08	10	P	B	\$ 1	\$ 39,960	1	39960
HTH212LS	9/20/2013	22826		LICENSED PRACTICAL NURSE	N	HE08	10	P	B	\$ 1	\$ 38,436	1	38436
HTH212LS	1/24/2014	27316		ACCOUNT CLERK III	N	SR11	3	P	B	\$ 1	\$ 30,036	1	30036
HTH212LS	11/8/2014	41404		REGISTERED PROF NURSE	N	SR20	9	P	B	\$ 1	\$ 90,708	1	90708

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

Table 14

Prog ID	Sub-Org	<u>Separation</u>	<u>Position</u>	<u>Position Title</u>	<u>Exempt</u> (Y/N)	<u>SR</u> Level	<u>BU</u> Code	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted</u>	<u>Actual FTE</u>	<u>Actual</u>
		<u>Date</u>	<u>Number</u>								<u>Salary</u>		<u>Salary</u>
HTH212LS		10/16/2014	45545	ACCOUNTANT IV	N	SR22	13	P	B	1	47400	1	47400
HTH212LS		10/3/2013	49438	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	33780	1	33780
HTH212LS		7/31/2013	50230	SOCIAL WORKER IV	N	SR22	13	P	B	1	47400	1	53352
HTH212LS		4/17/2014	50230	SOCIAL WORKER IV	N	SR22	13	P	B	1	47400	1	47400
HTH212LS		10/5/2014	53530	LICENSED PRACTICAL NURSE	N		10	P	B	1	38556	1	38556
HTH212LS		10/22/2013	54044	RECREATIONAL AIDE FP	N	HE06	10	P	B	1	35952	1	35952
HTH212LS		10/31/2014	54044	RECREATIONAL AIDE ENTR	N	HE04	10	P	B	1	36060	1	36060
HTH212LS		11/17/2013	54221	REGISTERED PROF NURSE	N	SR20	9	P	B	1	83616	1	83616
HTH212LS		10/23/2013	55048	BLDG & GRDS UTILITY WO	N	BC05	1	P	B	1	37704	1	37704
HTH212LS		9/30/2014	55475	OCCUPATIONAL THERAPIS	N	SR20	13	P	B	0.6	45576	0.6	45576
HTH212LS		10/24/2014	55492	REGISTERED PROF NURSE	N	SR24	29	P	B	1	108180	1	108180
HTH212LS		5/29/2014	56653	REGISTERED PROF NURSE	N	SR20	9	P	B	1	95976	1	95976
HTH212LS		1/2/2014	56837	LICENSED PRACTICAL NUR	N	HE08	10	P	B	1	39960	1	39960
HTH212LS		11/17/2013	56838	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	35952	1	35952
HTH212LS		11/14/2013	56845	ENVIRON SVCS WKR II	N	BC02	1	P	B	1	33888	1	33888
HTH212LS		7/28/2014	57087	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	36060	1	36060
HTH212LS		5/15/2014	57160	HEALTH INFO TECH II	N	SR13	3	P	B	1	36516	1	36516
HTH212LS		8/2/2013	57298	ADMINISTRATIVE SVCS OF	N	EM01	35	P	B	1	67604.16	1	65004

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

**Table 14**

<u>Prop ID</u>	<u>Sub-Orz</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH212LS		10/24/2014	57289	SPEECH PATHOLOGIST III	N	SR20	13	P	B	0.8	64920	0.8	64920
HTH212LS		5/21/2014	57477	VOLUNTEER SERVICES CO	N	SR20	13	P	B	1	51300	1	51300
HTH212LS		10/28/2014	57675	KITCHEN HELPER	N	BC02	1	T	B	0.5	35256	0.5	35256
HTH212LS		6/26/2014	57876	KITCHEN HELPER	N	BC02	1	T	B	0.5	34580	0.5	34560
HTH212LS		1/15/2014	57788	REGISTERED PROF NURSE	N	SR20	9	P	B	1	87852	1	87852
HTH212LS		3/31/2014	57791	COOK II	N	BC08	1	T	B	1	42420	1	42420
HTH212LS		5/2/2014	57799	PHYSICAL THERAPIST ASS	N	HE10	10	P	B	0.5	46692	0.5	46692
HTH212LS		11/15/2013	102125	HOSPITAL ADMINISTRATOR	Y	MTJ	0	P	B	1	112219	1	112219
HTH212LS		12/8/2013	108925	DIRECTOR OF NURSING	Y	MTK	0	P	B	1	108150	1	108150
HTH212LS		11/28/2014	20301	PATIENT FINANCIAL COUN	N	SR15	3	P	B	1	46188	1	46188
HTH212LS		9/16/2013	20306	SECRETARY III	N	SR16	63	P	B	1	36516	1	36516
HTH212LS		2/21/2014	20306	HUMAN RESOURCES CLER	N	SR11	63	P	B	1	28836	1	28836
HTH212LS		12/30/2013	20314	PATIENT ACCESS REP II	N	SR13	3	P	B	1	39480	1	39480
HTH212LS		8/31/2014	20314	PATIENT ACCESS REP I	N	SR11	3	P	B	1	31236	1	31236
HTH212LS		4/30/2014	20317	CLERK IV	N	SR10	3	P	B	1	27756	1	27756
HTH212LS		10/2/2014	20317	CLERK IV	N	SR10	3	P	B	1	28872	1	28872
HTH212LS		8/26/2013	20358	KITCHEN HELPER	N	BC02	1	P	B	1	33228	1	33228
HTH212LS		8/30/2013	20360	ENVIRON SVCS SUPERVIS	N	F-202	2	P	B	1	40596	1	40596

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HTH212LS		6/30/2014	20365	ENVIRON SVCS WKR II	N	BC02	1	P	B	1	34560	1	34560
HTH212LS		8/31/2013	20391	MEDICAL TECHNOLOGIST	N	SR20	13	P	B	1	64920	1	62424
HTH212LS		4/23/2014	20418	UTILITY WORKER	N	BC03	1	P	B	1	35544	1	35544
HTH212LS		10/31/2014	20426	HEALTH INFO TECH III	N	SR15	3	P	B	1	56172	1	56172
HTH212LS		7/31/2013	20431	OCCUPATIONAL THERAPIS	N	SR22	13	P	B	1	67512	1	64920
HTH212LS		7/31/2013	20439	STORES CLERK II	N	SR08	3	P	B	1	31212	1	31212
HTH212LS		10/31/2014	20461	REGISTERED PROF NURSE	N	SR26	29	P	B	1	129168	1	129168
HTH212LS		11/28/2013	20490	REGISTERED PROF NURSE	N	SR22	9	P	B	0.9	101784	0.9	101784
HTH212LS		8/27/2014	20491	REGISTERED PROF NURSE	N	SR20	9	P	B	1	97668	1	97668
HTH212LS		9/13/2013	20494	REGISTERED PROF NURSE	N	SR20	9	P	B	0.9	83616	0.9	83616
HTH212LS		7/7/2013	20539	REGISTERED PROF NURSE	N	SR20	9	P	B	0.8	77316	0.8	77316
HTH212LS		11/27/2014	20540	REGISTERED PROF NURSE	N	SR20	9	P	B	0.5	100104	0.5	100104
HTH212LS		8/18/2014	20541	REGISTERED PROF NURSE	N	SR22	9	P	B	0.9	100020	0.9	100020
HTH212LS		7/26/2014	20543	REGISTERED PROF NURSE	N	SR20	9	P	B	0.6	90708	0.6	90708
HTH212LS		9/18/2014	20560	LICENSED PRACTICAL NUR	N	HE06	10	P	B	0.5	38556	0.5	38556
HTH212LS		4/25/2014	20603	NURSE AIDE FP	N	HE04	10	P	B	1	34944	1	34944
HTH212LS		8/22/2014	20617	LICENSED PRACTICAL NUR	N	HE10	10	P	B	1	48576	1	48576
HTH212LS		8/29/2014	20636	OPERATING ROOM ASST F	N	HE06	10	P	B	1	43224	1	43224

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HTH212LS		8/23/2013	20655	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	33780	1	33780
HTH212LS		10/2/2013	20676	NURSE AIDE ENTRY	N	HE02	10	P	B	0.5	31860	0.5	31860
HTH212LS		3/28/2014	20694	CODER III	N	SR17	3	P	B	1	37968	1	37968
HTH212LS		8/27/2014	22742	CERTIFIED NURSE AIDE EN	N	HE02	10	P	B	0.5	33876	0.5	33876
HTH212LS		7/19/2013	25171	REGISTERED PROF NURSEN	N	SR20	9	P	B	0.9	83616	0.9	83616
HTH212LS		1/31/2014	25285	REGISTERED PROF NURSE	N	SR25	29	P	B	1	110568	1	110568
HTH212LS		9/22/2013	26442	REGISTERED PROF NURSE	N	SR20	9	P	B	0.6	83868	0.6	83868
HTH212LS		7/26/2014	26442	REGISTERED PROF NURSE	N	SR20	9	P	B	0.5	32424	0.6	32424
HTH212LS		10/19/2013	26470	PATIENT ACCESS REP II	N	SR13	3	P	B	0.5	32424	0.5	32424
HTH212LS		10/31/2014	26592	MEDICAL TRANSCRIPTIONI	N	SR12	3	P	B	1	33720	1	33720
HTH212LS		10/4/2013	26985	RESPIRATORY THERAPY T	N	HE12	10	P	B	1	50520	1	48432
HTH212LS		12/30/2013	30824	DATA ENTRY OPERATOR I	N	SR08	3	P	B	1	35064	1	35064
HTH212LS		8/18/2014	31186	PATIENT ACCESS REP I	N	SR11	3	P	B	1	29988	1	29988
HTH212LS		3/31/2014	31209	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	1	37320	1	37320
HTH212LS		9/29/2014	31696	PATIENT ACCESS REP I	N	SR11	3	P	B	1	29988	1	29988
HTH212LS		7/4/2014	33107	RESPIRATORY THERAPY T	N	HE12	10	P	B	1	52692	1	52692
HTH212LS		11/30/2013	33896	HEALTH UNIT CLERK II	N	SR10	3	P	B	1	32424	1	32424
HTH212LS		8/30/2013	33922	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	33780	1	33780

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		Date	Number		(Y/N)	Level	Code			Salary	Salary		Salary
HTH212LS		9/8/2013	33923	CERTIFIED NURSE AIDE ENN	N	HE02	10 P	B		1	32784	1	31860
HTH212LS		4/17/2014	33923	CERTIFIED NURSE AIDE FP N	N	HE04	10 P	B		1	34944	1	34944
HTH212LS		5/29/2014	33946	CLERK IV	N	SR10	3 P	B		1	30036	1	30036
HTH212LS		12/24/2013	33947	HEALTH UNIT CLERK II	N	SR10	3 P	B		1	32424	1	32424
HTH212LS		8/29/2014	38487	CLERK IV	N	SR10	3 P	B		1	29988	1	29988
HTH212LS		11/30/2013	38499	HEALTH UNIT CLERK II	N	SR10	3 P	B		1	36516	1	36516
HTH212LS		5/31/2014	38499	CLERK IV	N	SR10	3 P	B		1	27756	1	27756
HTH212LS		2/3/2014	41186	REGISTERED PROF NURSE N	N	SR20	9 P	B		1	89136	1	77316
HTH212LS		10/5/2014	41288	REGISTERED PROF NURSE N	N	SR20	9 P	B		0.6	87216	0.6	87216
HTH212LS		2/17/2014	41855	HEALTH INFO TECH II	N	SR13	3 P	B		1	36516	1	36516
HTH212LS		12/30/2013	42602	CERTIFIED NURSE AIDE FP N	N	HE04	10 P	B		1	34836	1	34836
HTH212LS		4/2/2014	44744	CERTIFIED NURSE AIDE ENN	N	HE02	10 P	B		1	32880	1	32880
HTH212LS		11/13/2013	45805	REGISTERED PROF NURSE N	N	SR20	9 P	B		0.5	83616	0.5	83616
HTH212LS		11/29/2013	46672	OPERATING ROOM AIDE FP N	N	HE04	10 P	B		1	34836	1	34836
HTH212LS		3/24/2014	46813	ENVIRON SVCS WKR II	N	BC02	1 P	B		1	33888	1	33888
HTH212LS		8/31/2014	47244	HEALTH UNIT CLERK II	N	SR10	3 P	B		1	41064	1	41064
HTH212LS		10/28/2014	47244	CLERK IV	N	SR10	3 P	B		1	28872	1	28872
HTH212LS		8/31/2014	47246	CLERK IV	N	SR10	3 P	B		1	29988	1	29988

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HTH212LS		11/28/2014	47556	STEAM PLANT OPERATOR	N	BC05	1 P	B		1	39228	1	39228
HTH212LS		12/30/2013	47805	REGISTERED PROF NURSE	N	SR20	9 P	B		1	87852	1	87852
HTH212LS		9/2/2013	50627	PAYROLL CLERK	N	SR10	3 P	B		1	28836	1	28836
HTH212LS		10/4/2014	53518	PATIENT ACCESS REP III	N	SR15	3 P	B		1	35112	1	35112
HTH212LS		10/31/2013	53526	HUMAN RESOURCES SPEC	N	SR24	73 P	B		1	62424	1	60024
HTH212LS		1/16/2014	53729	HUMAN RESOURCES CLERK	N	SR13	63 P	B		1	36516	1	36516
HTH212LS		8/24/2013	54154	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	85704	0.9	85704
HTH212LS		11/30/2013	54160	REGISTERED PROF NURSE	N	SR20	9 P	B		0.5	92280	0.5	92280
HTH212LS		5/12/2014	54165	REGISTERED PROF NURSE	N	SR20	9 P	B		0.6	83616	0.6	83616
HTH212LS		7/16/2013	54217	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	83616	0.9	83616
HTH212LS		9/25/2013	54251	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	85704	0.9	85704
HTH212LS		9/11/2014	54251	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	90708	0.9	90708
HTH212LS		10/31/2014	54299	SOCIAL WORKER IV	N	SR22	13 P	B		1	53364	1	53364
HTH212LS		6/30/2014	54306	HUMAN RESOURCES TECH	N	SR17	63 P	B		1	37968	1	37968
HTH212LS		6/27/2014	54342	REGISTERED PROF NURSE	N	SR20	9 P	B		0.6	83616	0.6	83616
HTH212LS		5/8/2014	54343	CLERK III	N	SR08	3 P	B		0.5	26700	0.5	26700
HTH212LS		9/19/2014	54386	CLERK IV	N	SR10	3 P	B		1	29988	1	29988
HTH212LS		4/18/2014	54399	CLERK IV	N	SR10	3 P	B		1	28836	1	28836

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		Date	Number								Salary		
HTH212LS		5/12/2014	54437	REGISTERED PROF NURSE	N	SR20	9	P	B	0.8	77316	0.8	77316
HTH212LS		9/8/2014	54549	SURGICAL TECHNICIAN FP	N	HE08	10	P	B	1	41568	1	41568
HTH212LS		9/10/2014	54628	REGISTERED PROF NURSE	N	SR20	9	P	B	0.9	80640	0.9	80640
HTH212LS		9/30/2013	54852	REGISTERED PROF NURSE	N	SR22	9	P	B	1	101784	1	101784
HTH212LS		12/31/2013	54854	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	0.5	34836	0.5	34836
HTH212LS		8/2/2013	54891	CLERK IV	N	SR10	3	P	B	1	28836	1	28836
HTH212LS		8/5/2014	54892	PHYSICAL THERAPIST III	N	SR20	13	P	B	0.6	51300	0.6	51300
HTH212LS		10/8/2014	55006	CLINIC SUPERVISOR	N	SR17	4	P	B	1	39492	1	39492
HTH212LS		8/20/2013	55072	LICENSED PRACTICAL NURSE	N	HE08	10	P	B	1	38436	1	38436
HTH212LS		8/14/2014	55290	RESPIRATORY THERAPY TECH	N	HE12	10	P	B	1	52692	1	52692
HTH212LS		8/27/2014	55436	REGISTERED PROF NURSE	N	SR24	29	P	B	0.9	116496	0.9	116496
HTH212LS		7/18/2014	55721	STATISTICS CLK I	N	SR10	3	P	B	1	32460	1	32460
HTH212LS		4/16/2014	55739	PATIENT ACCESS REP II	N	SR13	3	P	B	1	32424	1	32424
HTH212LS		7/7/2014	55813	IMAGING SPECIALIST IV	N	SR22	13	P	B	1	70188	1	70188
HTH212LS		10/30/2013	55819	IMAGING MULTI SPCLST II	N	SR23	3	P	B	1	51936	1	51936
HTH212LS		10/22/2013	55978	PATIENT ACCESS REP II	N	SR13	3	P	B	1	35064	1	35064
HTH212LS		9/30/2013	55979	PATIENT ACCESS REP IV	N	SR17	3	P	B	1	41040	1	41040
HTH212LS		8/31/2014	55998	PSYCHIATRIC AIDE FP	N	HE06	10	T	B	1	38556	1	38556

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HTH212LS		10/31/2014	56002	MANAGEMENT ANALYST IV	N	SR22	13	P	B	1	51300	1	51300
HTH212LS		7/31/2014	56008	PRE AUDIT CLERK II	N	SR13	3	P	B	1	36468	1	36468
HTH212LS		3/14/2014	56061	HEALTH INFO CLK I	N	SR08	3	P	B	1	27756	1	27756
HTH212LS		10/28/2013	56204	RECREATIONAL AIDE FP	N	HE06	10	P	B	1	35952	1	35952
HTH212LS		7/13/2014	56204	RECREATIONAL AIDE FP	N	HE06	10	P	B	1	38556	1	38556
HTH212LS		7/12/2013	56215	NURSE AIDE FP	N	HE04	10	P	B	1	33780	1	33780
HTH212LS		4/21/2014	56218	REGISTERED PROF NURSE	N	SR20	9	P	B	0.5	80412	0.5	80412
HTH212LS		3/14/2014	56301	IMAGING TECH FP	N	SR18	3	P	B	1	39480	1	39480
HTH212LS		6/30/2014	56312	REGISTERED PROF NURSE	N	SR20	9	P	B	1	95976	1	95976
HTH212LS		9/23/2013	56314	REGISTERED PROF NURSE	N	SR20	9	P	B	0.9	83616	0.9	83616
HTH212LS		3/4/2014	56314	REGISTERED PROF NURSE	N	SR20	9	P	B	0.9	77316	0.9	74340
HTH212LS		7/3/2014	56314	REGISTERED PROF NURSE	N	SR20	9	P	B	0.9	80640	0.9	80640
HTH212LS		11/12/2013	56337	NURSE AIDE FP	N	HE04	10	P	B	1	32736	1	32736
HTH212LS		11/29/2013	56483	NURSE PRACTITIONER II	N	SR28	9	P	B	1	128784	1	128784
HTH212LS		8/13/2013	56493	PHARMACY TECHNICIAN FP	N	HE06	10	T	B	1	35952	1	35952
HTH212LS		11/30/2013	56515	PATIENT ACCESS REP II	N	SR13	3	P	B	0.5	32424	0.5	32424
HTH212LS		5/12/2014	56521	CLERK IV	N	SR10	3	P	B	1	31212	1	31212
HTH212LS		8/29/2013	56656	REGISTERED PROF NURSE	N	SR20	9	P	B	0.9	83616	0.9	83616

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		Date	Number								Salary		
HTH212LS		9/18/2013	56659	ENVIRON SVCS WKR II	N	BC02	1 T	B		1	33228	1	33228
HTH212LS		1/18/2014	56738	IMAGING SPECIALIST II	N	SR22	3 P	B		1	44412	1	44412
HTH212LS		11/27/2013	56743	OUTPATIENT CLINICAL ASS	N	HE06	10 P	B		1	37212	1	37212
HTH212LS		7/10/2014	56759	OUTPATIENT CLINICAL ASS	N	HE06	10 P	B		1	38556	1	38556
HTH212LS		7/31/2014	56832	UTILITY WORKER	N	BC03	1 P	B		1	35544	1	35544
HTH212LS		11/15/2013	56833	REGISTERED PROF NURSE	N	SR20	9 P	B		1	83616	1	83616
HTH212LS		8/15/2013	56937	SOCIAL SVC ASST V	N	SR13	3 P	B		0.5	32424	0.5	32424
HTH212LS		10/20/2014	56937	SOCIAL SVC ASST V	N	SR13	3 P	B		0.5	33720	0.5	33720
HTH212LS		11/30/2013	56939	SOCIAL SVC ASST V	N	SR13	3 P	B		1	32424	1	32424
HTH212LS		6/2/2014	57080	SOCIAL SVC ASST V	N	SR13	3 P	B		1	32424	1	32424
HTH212LS		10/31/2013	57083	NURSE AIDE FP	N	HE04	10 P	B		1	33780	1	33780
HTH212LS		12/23/2013	57089	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	34836	1	34836
HTH212LS		12/28/2013	57151	NURSE AIDE FP	N	HE04	10 P	B		0.5	34836	0.5	34836
HTH212LS		12/18/2013	57157	REGISTERED PROF NURSE	N	SR20	9 P	B		0.6	74340	0.6	74340
HTH212LS		12/25/2013	57157	REGISTERED PROF NURSE	N	SR20	9 P	B		0.6	74340	0.6	74340
HTH212LS		11/21/2014	57157	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	90708	0.9	90708
HTH212LS		10/15/2013	57162	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	83616	0.9	83616
HTH212LS		1/30/2014	57247	REGISTERED PROF NURSE	N	SR20	9 P	B		0.6	86964	0.6	80400

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HTH212LS		2/14/2014	57254	PATIENT ACCESS REP II	N	SR13	3 P	B		0.9	47400	1	35064
HTH212LS		1/1/2014	57258	REGISTERED PROF NURSE	N	SR22	9 P	B		1	89300	1	99300
HTH212LS		5/21/2014	57260	REGISTERED PROF NURSE	N	SR18	9 P	B		0.6	65040	0.6	65040
HTH212LS		4/15/2014	57264	CLERK IV	N	SR10	3 P	B		1	28836	1	28836
HTH212LS		7/4/2014	57303	CLERK IV	N	SR10	3 P	B		1	29988	1	29988
HTH212LS		8/19/2013	57306	REGISTERED PROF NURSE	N	SR20	9 P	B		0.6	83616	0.6	83616
HTH212LS		5/27/2014	57307	REGISTERED PROF NURSE	N	SR20	9 P	B		0.9	86964	0.9	86964
HTH212LS		1/28/2014	57309	PHARMACIST I	N	SR22	13 P	B		0.5	47400	0.5	47400
HTH212LS		11/4/2013	57320	NURSE PRACTITIONER II	N	SR28	9 P	B		0.5	116676	0.5	116676
HTH212LS		10/31/2014	57349	REGISTERED PROF NURSE	N	SR22	9 P	B		1	110400	1	110400
HTH212LS		6/6/2014	57362	REGISTERED PROF NURSE	N	SR23	29 P	B		1	102228	1	102228
HTH212LS		9/18/2013	57424	CERTIFIED NURSE AIDE FP	N	HE04	10 T	B		0.5	33780	0.5	33780
HTH212LS		8/23/2013	57431	CLERK IV	N	SR10	3 P	B		1	28836	1	28836
HTH212LS		7/22/2014	57438	REHABILITATION SVCS MG	N	SR26	13 P	B		1	85416	1	85416
HTH212LS		8/17/2014	57438	REHABILITATION SVCS MG	N	SR26	13 P	B		1	85416	1	85416
HTH212LS		12/12/2013	57443	GRADUATE PHARMACIST	N	SR20	13 P	B		0.5	43812	0.5	43812
HTH212LS		2/16/2014	57445	LICENSED PRACTICAL NURSE	N	HE06	10 P	B		1	37320	1	37320
HTH212LS		2/20/2014	57493	CLERK IV	N	SR10	3 P	B		1	28836	1	28836

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HTH212LS		3/14/2014	57524	REGISTERED PROF NURSE N	N	SR20	9 P	B		0.5	86964	0.5	77316
HTH212LS		10/18/2013	57530	REGISTERED PROF NURSE N	N	SR22	9 P	B		0.5	92208	0.5	92208
HTH212LS		9/23/2013	57532	LICENSED PRACTICAL NURSE N	N	HE08	10 P	B		1	38436	1	38436
HTH212LS		1/30/2014	57533	REGISTERED PROF NURSE N	N	SR20	9 P	B		0.6	77316	0.6	74340
HTH212LS		3/17/2014	57541	HUMAN RESOURCES CLERK N	N	SR11	63 T	B		1	28836	1	28836
HTH212LS		12/31/2013	57599	NURSE AIDE ENTRY	N	HE02	10 P	B		0.5	32784	0.5	32784
HTH212LS		9/30/2014	57611	CLERK IV	N	SR10	3 T	B		1	29988	1	29988
HTH212LS		7/22/2014	57616	REGISTERED PROF NURSE N	N	SR20	9 P	B		0.9	90708	0.9	90708
HTH212LS		5/5/2014	57625	ADMINISTRATIVE SVCS OF N	N	EM03	35 P	B		1	67680	1	67680
HTH212LS		6/12/2014	57632	NURSE AIDE ENTRY	N	HE02	10 P	B		0.5	32880	0.5	32880
HTH212LS		5/31/2014	57645	PHARMACY TECHNICIAN FF N	N	HE06	10 T	B		1	37212	1	37212
HTH212LS		1/7/2014	57671	PHARMACY TECHNICIAN FF N	N	HE06	10 T	B		1	37212	1	37212
HTH212LS		10/10/2013	57678	NURSE PRACTITIONER II	N	SR28	9 P	B		0.5	103716	0.5	103716
HTH212LS		7/31/2014	57679	REGISTERED PROF NURSE N	N	SR22	9 T	B		0.5	100020	0.5	100020
HTH212LS		3/18/2014	57686	REGISTERED PROF NURSE N	N	SR20	9 P	B		0.6	86964	0.6	74340
HTH212LS		7/12/2013	57690	DIETITIAN IV	N	SR22	13 P	B		1	47400	1	45576
HTH212LS		4/21/2014	57690	DIETITIAN IV	N	SR22	13 P	B		1	47400	1	47400
HTH212LS		7/31/2014	57765	PATIENT ACCESS REP IV	N	SR17	3 P	B		1	39492	1	38492

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HTH212LS		9/28/2014	57786	GRADUATE PHARMACIST	N	SR20	13 P	B		0.5	43812	0.5	43812
HTH212LS		11/28/2014	57783	REGISTERED PROF NURSE	N	SR20	9 P	B		0.5	83868	0.5	83868
HTH212LS		7/11/2014	57784	REGISTERED PROF NURSE	N	SR20	9 P	B		0.5	83868	0.5	83868
HTH212LS		8/21/2014	57798	REGISTERED PROF NURSE	N	SR20	9 P	B		0.5	90708	0.5	90708
HTH212LS		3/14/2014	57881	CLERK TYPIST III	N	SR10	3 T	B		1	27756	1	27756
HTH212LS		11/26/2014	57884	CENTRAL SUPPLY AIDE I	N	SR06	3 P	B		1	24636	1	24636
HTH212LS		9/30/2014	108986	ASST HOSPITAL ADMR	Y	MTI	0 P	B		1	134700.8	1	134701
HTH212LS		7/8/2013	109183	STAFF PHYSICIAN	Y	YS001	0 P	B		1	180000	1	180000
HTH212LS		6/30/2014	109284	STAFF PHYSICIAN	Y	YS001	0 P	B		1	390000	1	390000
HTH212LS		8/9/2014	109335	REGIONAL CEO	Y	MTB	0 P	B		1	264000	1	264000
HTH212LS		10/31/2014	109416	PRIVATE SECRETARY	Y	MTN	0 P	B		1	63028.61	1	63029
HTH212LS		8/20/2014	109440	PHYSICIAN (EXTENDER)	Y	YS001	0 P	B		1	125000	1	125000
HTH212LS		5/28/2014	109449	STAFF PHYSICIAN	Y	YS001	0 P	B		1	190000	1	190000
HTH212LS		11/17/2013	53553	ACCOUNTANT IV	N	SR22	13 P	B		1	45576	1	45576
HTH212LS		7/15/2013	54976	NURSE PRACTITIONER II	N	SR28	28 P	B		0.8	128784	0.8	128784
HTH212LS		1/27/2014	55014	CERTIFIED NURSE AIDE FPN	HE04	10 P	B			0.6	34944	0.6	34944
HTH212LS		9/14/2014	55478	REGISTERED PROF NURSE	N	SR20	9 P	B		1	90708	1	90708
HTH212LS		12/3/2013	56513	LICENSED PRACTICAL NURSE	N	HE08	10 P	B		1	39840	1	39840

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HTH212LS		5/31/2014	57267	IMAGING SPECIALIST II	N	SR18	13	T	B	0.6	55488	0.6	55488
HTH212LS		41456	21625	HEALTH UNIT CLERK II	N	SR10	3	P	B	1	\$ 33,756	1	33756
HTH212LS		41456	56762	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	\$ 33,780	1	33780
HTH212LS		41586	53805	ACCOUNT CLERK III	N	SR11	3	P	B	1	\$ 30,036	1	30036
HTH212LS		41638	22840	HUMAN RESOURCES SPECIALI	N	SR20	73	P	B	1	\$ 49,308	1	49308
HTH212LS		41638	20078	COOK III	N	WS08	1	P	B	1	\$ 45,396	1	45396
HTH212LS		41623	20038	REGISTERED PROF NURSE V	N	SR23	29	P	B	1	\$ 100,740	1	100740
HTH212LS		41623	47771	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	\$ 83,616	1	83616
HTH212LS		41641	47775	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	\$ 86,964	1	83616
HTH212LS		41654	20112	RECREATIONAL AIDE FP	N	HE06	10	P	B	1	\$ 37,320	1	37320
HTH212LS		41666	19953	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	\$ 34,944	1	34836
HTH212LS		41677	54294	HEALTH UNIT CLERK II	N	SR10	3	P	B	1	\$ 31,212	1	31212
HTH212LS		41736	20078	COOK III	N	WS08	1	P	B	1	\$ 46,308	1	46308
HTH212LS		41810	55263	BLDG & GRDS SUPVR I	N	F-109	2	P	B	1	\$ 50,496	1	50496
HTH212LS		41800	20101	CLERK IV	N	SR10	3	P	B	1	\$ 28,872	1	27756
HTH212LS		41851	109204	STAFF PHYSICIAN	Y	YS001	0	P	B	1	\$ 186,475	1	186475
HTH212LS		41866	19953	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	B	1	\$ 33,876	1	33876
HTH212LS		41905	57907	LICENSED PRACTICAL NURSE I	N	HE08	10	T	B	1	\$ 41,568	1	41568

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HTH212LS		41943	29768	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 37,320	1	37320
HTH212LS		41957	20037	PHYSICAL THERAPIST IV	N	SR22	23	P	B	\$ 1	\$ 85,176	1	60012
HTH212LS		41969	20087	RECREATIONAL AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41965	54936	RECREATIONAL AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41558	23016	REGISTERED PROF NURSE IV	N	SR22	9	P	B	\$ 1	\$ 101,784	1	101784
HTH212LS		41638	23030	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41630	23013	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41791	23016	REGISTERED PROF NURSE IV	N	SR22	9	P	B	\$ 1	\$ 101,784	1	95892
HTH212LS		41869	55754	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 31,236	1	31236
HTH212LS		41483	53964	RESPIRATORY THERAPY TECH	N	HE12	10	P	B	\$ 1	\$ 59,508	1	59508
HTH212LS		41486	53963	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 37,968	1	37968
HTH212LS		41473	54026	SOCIAL WORKER IV	N	SR22	13	P	B	\$ 1	\$ 53,724	1	51312
HTH212LS		41486	29050	IMAGING SLIPVR	N	SR26	4	P	B	\$ 1	\$ 83,484	1	58440
HTH212LS		41478	43130	TRANSPORTER	N	HE02	10	P	B	\$ 1	\$ 33,876	1	31860
HTH212LS		41481	55041	TUMOR REGISTRAR SPCLST II	N	SR18	13	P	B	\$ 1	\$ 40,548	1	38988
HTH212LS		41484	19836	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 35,256	1	33228
HTH212LS		41470	55426	PHYSICAL THERAPIST III	N	SR20	13	P	B	\$ 1	\$ 62,400	1	42132
HTH212LS		41478	55562	PSYCHIATRIC AIDE ENTRY	N	HE04	10	P	B	\$ 1	\$ 36,060	1	33780

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		<u>Date</u>	<u>Number</u>								<u>Salary</u>		
HTH212LS		41472	30875	SURGICAL TECHNICIAN FP	N	HE08	10	P	B	\$	1 \$ 41,568	1	38436
HTH212LS		41480	22903	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 83,616	0.9	83616
HTH212LS		41483	57381	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 83,616	1	83616
HTH212LS		41481	19729	NURSE AIDE ENTRY	N	HE02	10	P	B	\$	1 \$ 33,876	1	31860
HTH212LS		41463	57699	NURSE AIDE ENTRY	N	HE02	10	T	B	\$	1 \$ 33,876	1	31860
HTH212LS		41507	41581	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 83,616	0.9	83616
HTH212LS		41516	56176	CONSTR & MAINT WORKER II	N	WS10	1	P	B	\$	1 \$ 51,960	1	48960
HTH212LS		41509	56249	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 83,616	0.9	83616
HTH212LS		41497	54729	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$	1 \$ 35,256	1	33228
HTH212LS		41498	55051	NURSE AIDE FP	N	HE04	10	P	B	\$	1 \$ 36,060	1	33780
HTH212LS		41516	47374	SOCIAL WORKER IV	N	SR22	13	P	B	\$	1 \$ 53,724	1	45576
HTH212LS		41507	54886	PHARMACIST I	N	SR22	13	P	B	\$	1 \$ 114,396	1	45576
HTH212LS		41501	19769	OPERATING ROOM AIDE FP	N	HE04	10	P	B	\$	1 \$ 36,060	1	33780
HTH212LS		41504	55866	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 83,616	1	83616
HTH212LS		41499	56546	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 80,460	1	80400
HTH212LS		41514	57696	OPERATING ROOM AIDE ENTR	N	HE02	10	T	B	\$	1 \$ 33,876	1	31860
HTH212LS		41505	32007	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$	1 \$ 80,640	1	74340
HTH212LS		41547	55776	IMAGING SPECIALIST II	N	SR22	3	P	B	\$	1 \$ 76,836	1	48048

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HTH212LS		41520	54561	REGISTERED PROF NURSE IV	N	SR22	9	P	B	\$ 1	\$ 94,512	0.5	94512
HTH212LS		41547	19886	SECRETARY II	N	SR14	3	P	B	\$ 1	\$ 37,968	1	37968
HTH212LS		41547	45257	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 35,256	1	33228
HTH212LS		41542	44505	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	33780
HTH212LS		41547	57034	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 30,036	1	30036
HTH212LS		41518	109104	MEDICAL DIRECTOR	Y	MTD	0	P	B	\$ 1	\$ 243,000	1	243000
HTH212LS		41519	57037	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 30,036	1	30036
HTH212LS		41520	56363	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41540	54511	CLERK III	N	SR08	3	P	B	\$ 1	\$ 26,700	1	26700
HTH212LS		41531	35302	MEDICAL TECHNOLOGIST III	N	SR20	13	P	B	\$ 1	\$ 53,904	1	42132
HTH212LS		41529	19703	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	0.9	80400
HTH212LS		41546	53606	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 35,256	1	33228
HTH212LS		41537	57716	NURSE AIDE ENTRY	N	HE02	10	T	B	\$ 1	\$ 33,876	1	31860
HTH212LS		41541	55417	IMAGING TECH LEAD	N	SR20	3	P	B	\$ 1	\$ 55,992	1	42684
HTH212LS		41522	28970	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 92,280	1	92280
HTH212LS		41522	56720	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41576	41528	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	0.9	80400
HTH212LS		41578	47255	HEALTH CARE AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	35952

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HTH212LS		41577	50636	PSYCHIATRIC AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	35952
HTH212LS		41558	57035	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 33,756	1	33756
HTH212LS		41572	54458	IMAGING TECH FP	N	SR18	3	P	B	\$ 1	\$ 57,156	1	41040
HTH212LS		41570	57054	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 30,036	1	30036
HTH212LS		41550	56879	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	0.9	83616
HTH212LS		41548	56732	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	0.9	83616
HTH212LS		41569	19693	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41569	55206	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	1	80400
HTH212LS		41572	53894	SECRETARY II	N	SR14	63	P	B	\$ 1	\$ 33,756	1	33756
HTH212LS		41562	57038	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 29,988	1	28836
HTH212LS		41564	57059	IMAGING SPECIALIST I	N	SR20	3	P	B	\$ 1	\$ 58,668	1	42684
HTH212LS		41550	55732	CASHIER CLERK	N	SR08	3	P	B	\$ 1	\$ 26,700	1	26700
HTH212LS		41572	54450	IMAGING SPECIALIST II	N	SR22	3	P	B	\$ 1	\$ 63,720	1	44412
HTH212LS		41591	56547	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,036	0.9	90036
HTH212LS		41607	56246	REGISTERED PROF NURSE IV	N	SR22	9	P	B	\$ 1	\$ 101,784	1	101784
HTH212LS		41606	54737	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	37212
HTH212LS		41608	19778	MEDICAL TECHNOLOGIST IV	N	SR22	23	P	B	\$ 1	\$ 70,188	1	70188
HTH212LS		41581	54507	CLERICAL SUPERVISOR III	N	SR14	4	P	B	\$ 1	\$ 35,064	1	35064

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HTH212LS		41590	57469	SECURITY OFFICER I	N	SR13	3	P	B	\$ 1	\$ 33,720	1	32424
HTH212LS		41579	55679	IMAGING SPECIALIST I	N	SR20	3	P	B	\$ 1	\$ 68,832	1	46176
HTH212LS		41590	53762	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 31,212	1	31212
HTH212LS		41579	56719	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	0.9	83616
HTH212LS		41608	21472	HEALTH UNIT CLERK I	N	SR08	3	P	B	\$ 1	\$ 26,700	0.5	26700
HTH212LS		41581	54452	IMAGING SPECIALIST II	N	SR22	3	P	B	\$ 1	\$ 63,144	1	46176
HTH212LS		41602	53664	RESPIRATORY THERAPY TECH	N	HE12	10	P	B	\$ 1	\$ 54,192	1	50520
HTH212LS		41578	55543	CHARGEMASTER COORD III	N	SR20	13	P	B	\$ 1	\$ 43,812	1	42132
HTH212LS		41638	50242	CLINICAL PSYCHOLOGIST VII	N	SR28	13	P	B	\$ 1	\$ 93,420	1	92400
HTH212LS		41639	32000	LICENSED PRACTICAL NURSE P	N	HE08	10	P	B	\$ 1	\$ 41,568	1	39840
HTH212LS		41638	19666	REGISTERED PROF NURSE V	N	SR23	29	P	B	\$ 1	\$ 105,840	1	105840
HTH212LS		41638	53708	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 36,516	1	36516
HTH212LS		41624	30309	HEALTH UNIT CLERK II	N	SR10	3	P	B	\$ 1	\$ 33,756	1	33756
HTH212LS		41638	55459	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 85,704	0.9	85704
HTH212LS		41612	109431	PHYSICIAN (EXTENDER)	Y	YS001	0	P	B	\$ 1	\$ 113,824	1	113824
HTH212LS		41624	54024	PATIENT ACCOUNT REP II	N	SR13	3	P	B	\$ 1	\$ 36,516	1	36516
HTH212LS		41638	44876	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 85,704	0.9	85704
HTH212LS		41639	53755	CLERK III	N	SR08	3	P	B	\$ 1	\$ 28,836	1	28836

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HTH212LS		41639	56189	SPEECH PATHOLOGIST IV	N	SR22	13	P	B	\$ 1	\$ 71,451	0.5	67512
HTH212LS		41635	26455	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	34836
HTH212LS		41639	54596	BLDG MAINT WORKER I	N	BC09	1	P	B	\$ 1	\$ 47,268	1	45432
HTH212LS		41639	109292	STAFF PHYSICIAN	Y	YS001	0	P	B	\$ 1	\$ 200,000	0.8	200000
HTH212LS		41620	31953	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	1	74340
HTH212LS		41639	39444	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	0.9	77316
HTH212LS		41613	36195	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	1	80400
HTH212LS		41614	19793	HEALTH INFO CLK I	N	SR08	3	P	B	\$ 1	\$ 26,700	1	26700
HTH212LS		41618	32071	PHARMACIST I	N	SR22	13	P	B	\$ 1	\$ 114,396	1	47400
HTH212LS		41626	54949	HEALTH INFO CLK I	N	SR08	3	P	B	\$ 1	\$ 26,700	1	26700
HTH212LS		41614	55187	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	34836
HTH212LS		41610	56390	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41622	52193	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	34836
HTH212LS		41626	53573	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	1	74340
HTH212LS		41623	53834	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,036	0.9	90036
HTH212LS		41623	56233	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41670	50640	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 85,704	1	85704
HTH212LS		41653	19807	KITCHEN HELPER	N	BC02	1	P	B	\$ 1	\$ 35,256	1	33888

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HTH212LS		41647	19758	NURSE AIDE FP	N	HED4	10	P	B	\$ 1	\$ 36,060	1	34944
HTH212LS		41652	22900	REGISTERED PROF NURSE IV	N	SR22	29	P	B	\$ 1	\$ 94,512	1	94512
HTH212LS		41641	19871	HUMAN RESOURCES CLERK III	N	SR09	63	P	B	\$ 1	\$ 28,836	1	28836
HTH212LS		41659	54219	IMAGING TECH FP	N	SR18	3	P	B	\$ 1	\$ 56,448	1	39480
HTH212LS		41649	56770	MEDICAL TECHNOLOGIST IV	N	SR22	13	P	B	\$ 1	\$ 57,156	1	47400
HTH212LS		41660	57057	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 28,872	1	28836
HTH212LS		41655	56368	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	0.9	80400
HTH212LS		41661	19687	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41644	41521	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	1	77316
HTH212LS		41642	53720	OPERATING ROOM ASST ENTR	N	HED4	10	P	B	\$ 1	\$ 36,060	1	34944
HTH212LS		41651	55780	IMAGING SPECIALIST II	N	SR22	3	P	B	\$ 1	\$ 63,144	1	46176
HTH212LS		41653	57456	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 28,872	1	28836
HTH212LS		41654	54886	PHARMACIST I	N	SR22	13	P	B	\$ 1	\$ 114,396	1	47400
HTH212LS		41690	56720	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	0.9	74340
HTH212LS		41695	45262	NURSE AIDE FP	N	HED4	10	P	B	\$ 1	\$ 36,060	1	34944
HTH212LS		41680	57061	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41674	56612	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	0.6	83616
HTH212LS		41694	57047	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 29,988	1	28836

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH212LS		41729	56997	PATIENT ACCOUNT REP V	N	SR19	3	P	B	\$ 1	\$ 48,048	1	48048
HTH212LS		41729	31991	HEALTH UNIT CLERK II	N	SR10	3	P	B	\$ 1	\$ 36,516	1	36516
HTH212LS		41704	41239	HEALTH UNIT CLERK I	N	SR08	3	P	B	\$ 1	\$ 26,700	0.5	25668
HTH212LS		41712	21471	REG HUMAN RESOURCES DIR	N	EM07	35	P	B	\$ 1	\$ 105,323	1	105323
HTH212LS		41729	54998	MANAGEMENT ANALYST II	N	SR18	13	P	B	\$ 1	\$ 42,168	1	42168
HTH212LS		41717	30917	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 85,704	0.9	85704
HTH212LS		41719	57032	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 32,424	1	32424
HTH212LS		41715	21635	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 28,872	1	28836
HTH212LS		41699	36141	OCCUPATIONAL THERAPIST III	N	SR20	13	P	B	\$ 1	\$ 74,028	1	43812
HTH212LS		41710	23624	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 28,872	1	28836
HTH212LS		41729	41584	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	0.6	74340
HTH212LS		41729	57720	REGISTERED PROF NURSE III	N	SR20	9	T	B	\$ 1	\$ 80,640	0.6	74340
HTH212LS		41759	55270	REGISTERED PROF NURSE VI	N	SR24	29	P	B	\$ 1	\$ 111,696	1	111696
HTH212LS		41759	19887	PHARMACIST I	N	SR22	13	P	B	\$ 1	\$ 119,388	1	57720
HTH212LS		41759	19740	LICENSED PRACTICAL NURSE	N	HE08	10	P	B	\$ 1	\$ 41,568	1	39960
HTH212LS		41756	52197	HEALTH UNIT CLERK II	N	SR10	3	P	B	\$ 1	\$ 28,872	1	28836
HTH212LS		41759	56728	REHABILITATION SVCS MGR	N	SR26	23	P	B	\$ 1	\$ 85,416	1	85416
HTH212LS		41750	57044	PATIENT ACCESS REP I	N	SR11	3	P	B	\$ 1	\$ 32,424	1	32424

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HTH212LS		41747	19785	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	37320
HTH212LS		41744	44917	HEALTH UNIT CLERK II	N	SR10	3	P	B	\$ 1	\$ 30,036	1	30036
HTH212LS		41744	53710	HUMAN RESOURCES CLERK IV	N	SR11	63	P	B	\$ 1	\$ 32,424	1	32424
HTH212LS		41750	40455	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	34944
HTH212LS		41758	53602	NURSE AIDE ENTRY	N	HE02	10	P	B	\$ 1	\$ 33,876	0.5	32880
HTH212LS		41753	55863	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 86,964	1	86964
HTH212LS		41749	54732	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 35,256	1	34560
HTH212LS		41740	109086	ASST ADMR-CHIEF CLINICAL A	Y	MTD	0	P	B	\$ 1	\$ 300,000	1	300000
HTH212LS		41753	31947	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 35,256	1	34560
HTH212LS		41744	56245	DIR OF CARDIOVASCULAR SVCS	N	EM05	35	P	B	\$ 1	\$ 113,460	1	113460
HTH212LS		41744	57065	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 86,964	0.9	86964
HTH212LS		41730	54949	HEALTH INFO CLK I	N	SR08	3	P	B	\$ 1	\$ 26,700	1	25668
HTH212LS		41744	53808	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	37320
HTH212LS		41750	41965	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41790	19767	CENTRAL SUPPLY AIDE II	N	SR08	3	P	B	\$ 1	\$ 30,036	1	30036
HTH212LS		41774	19715	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	34944
HTH212LS		41790	30925	CENTRAL SUPPLY AIDE II	N	SR08	3	P	B	\$ 1	\$ 26,700	1	26700
HTH212LS		41790	56985	HEALTH INFO TECH II	N	SR13	3	P	B	\$ 1	\$ 32,460	1	32424

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HTH212LS		41790	53611	MEDICAL TRANSCRIPTIONIST	N	SR12	3	P	8	\$ 1	\$ 31,236	1	31212
HTH212LS		41784	57465	REGISTERED PROF NURSE III	N	SR20	9	P	8	\$ 1	\$ 86,964	0.75	86964
HTH212LS		41768	56384	TRANSPORTER	N	HE02	10	P	8	\$ 1	\$ 33,876	1	32880
HTH212LS		41782	55927	PHARMACY TECHNICIAN FP	N	HE06	10	P	8	\$ 1	\$ 38,556	1	37320
HTH212LS		41763	56371	CLERK IV	N	SR10	3	P	8	\$ 1	\$ 28,872	0.5	28836
HTH212LS		41782	57558	HEALTH UNIT CLERK I	N	SR08	3	P	8	\$ 1	\$ 26,700	1	26700
HTH212LS		41787	49397	REGISTERED PROF NURSE III	N	SR20	9	P	8	\$ 1	\$ 86,964	1	86964
HTH212LS		41772	55962	CLERK III	N	SR08	3	P	8	\$ 1	\$ 26,700	1	25668
HTH212LS		41775	54450	IMAGING SPECIALIST IV	N	SR22	13	P	8	\$ 1	\$ 63,720	1	62424
HTH212LS		41820	19843	LAUNDRY WORKER I	N	BC03	1	P	8	\$ 1	\$ 36,252	1	35544
HTH212LS		41810	54822	HUMAN RESOURCES SPECIALIST	N	SR20	73	P	8	\$ 1	\$ 45,576	1	45576
HTH212LS		41809	56184	CLERK III	N	SR08	3	P	8	\$ 1	\$ 27,756	1	27756
HTH212LS		41793	55237	REGISTERED PROF NURSE III	N	SR20	9	P	8	\$ 1	\$ 89,136	1	89136
HTH212LS		41820	56247	REGISTERED PROF NURSE III	N	SR20	9	P	8	\$ 1	\$ 86,964	1	86964
HTH212LS		41801	53511	NURSE AIDE FP	N	HE04	10	P	8	\$ 1	\$ 36,060	1	34944
HTH212LS		41820	57449	CLERK IV	N	SR10	3	T	8	\$ 1	\$ 28,872	1	28836
HTH212LS		41820	21472	HEALTH UNIT CLERK I	N	SR08	3	P	8	\$ 1	\$ 26,700	0.5	25668
HTH212LS		41815	32007	REGISTERED PROF NURSE III	N	SR20	9	P	8	\$ 1	\$ 86,964	1	86964

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HTH212LS		41805	30846	MEDICAL TECHNOLOGIST III	N	SR20	13	P	B	\$ 1	\$ 55,584	1	43812
HTH212LS		41824	55459	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 95,292	0.9	95292
HTH212LS		41851	54023	PATIENT ACCOUNT REP II	N	SR13	3	P	B	\$ 1	\$ 44,388	1	44388
HTH212LS		41827	54449	IMAGING SPECIALIST IV	N	SR22	13	P	B	\$ 1	\$ 67,704	1	67512
HTH212LS		41851	19786	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41845	53610	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 35,256	1	34560
HTH212LS		41844	55696	INFORMATION SYSTEMS SPCL	N	SR16	13	P	B	\$ 1	\$ 37,464	1	37464
HTH212LS		41823	53752	PATIENT ACCOUNT REP I	N	SR11	3	P	B	\$ 1	\$ 29,988	1	29988
HTH212LS		41831	109467	STAFF PHYSICIAN	Y	YS001	0	P	B	\$ 1	\$ 290,000	1	290000
HTH212LS		41834	57853	PHYSICAL THERAPIST ASST EN	N	HE08	10	T	B	\$ 1	\$ 41,568	1	41568
HTH212LS		41841	57908	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 28,872	1	28872
HTH212LS		41880	35981	REGISTERED PROF NURSE V	N	SR23	29	P	B	\$ 1	\$ 112,008	1	112008
HTH212LS		41880	54129	ASSISTANT TO THE DIETITIAN	N	BC03	1	P	B	\$ 1	\$ 36,252	1	35544
HTH212LS		41882	37353	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 100,104	1	100104
HTH212LS		41866	55080	PHYSICAL THERAPIST ASST FP	N	HE10	10	P	B	\$ 1	\$ 54,900	1	54900
HTH212LS		41878	55274	MEDICAL STAFF SVCS DIR	N	SR26	93	P	B	\$ 1	\$ 82,140	1	82140
HTH212LS		41874	56198	TRANSPORTER	N	HE02	10	P	B	\$ 1	\$ 33,876	1	33876
HTH212LS		41880	19820	BIOMED ENG TECH III	N	BC14	1	P	B	\$ 1	\$ 56,808	1	55692

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HTH212LS		41852	54116	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 95,964	0.9	92964
HTH212LS		41882	55251	PHYSICAL THERAPIST III	N	SR20	13	P	B	\$ 1	\$ 69,780	0.75	47400
HTH212LS		41862	55771	IMAGING MULTI SPCLT	N	SR23	13	P	B	\$ 1	\$ 70,548	1	70188
HTH212LS		41866	38073	HOSPITAL SECURITY OFFICER	N	SR14	3	P	B	\$ 1	\$ 35,112	1	35112
HTH212LS		41852	109186	MEDICAL DIRECTOR	Y	MTD	0	P	B	\$ 1	\$ 210,000	1	210000
HTH212LS		41865	54026	SOCIAL WORKER IV	N	SR22	13	P	B	\$ 1	\$ 55,548	1	47400
HTH212LS		41852	55465	OCCUPATIONAL THERAPIST III	N	SR20	13	P	B	\$ 1	\$ 72,348	0.5	43812
HTH212LS		41863	53808	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41855	19754	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41882	54219	IMAGING SPECIALIST I	N	SR16	13	P	B	\$ 1	\$ 50,256	1	49308
HTH212LS		41851	53615	PATIENT ACCOUNT REP I	N	SR11	3	P	B	\$ 1	\$ 29,988	1	29988
HTH212LS		41912	57026	PATIENT ACCESS REP II	N	SR13	3	P	B	\$ 1	\$ 42,684	1	42684
HTH212LS		41897	19785	PHARMACY TECHNICIAN FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41901	55859	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 92,964	1	92964
HTH212LS		41883	53612	MEDICAL TRANSCRIPTIONIST	N	SR12	3	P	B	\$ 1	\$ 32,460	1	32460
HTH212LS		41883	43129	TRANSPORTER	N	HE02	10	P	B	\$ 1	\$ 33,876	1	33876
HTH212LS		41887	21473	HEALTH UNIT CLERK II	N	SR10	3	P	B	\$ 1	\$ 29,988	1	29988
HTH212LS		41883	57468	HOSPITAL SECURITY OFFICER	N	SR14	3	P	B	\$ 1	\$ 35,112	1	35112

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HTH212LS		41900	57199	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41883	38075	HOSPITAL SECURITY OFFICER I	N	SR14	3	P	B	\$ 1	\$ 35,112	1	35112
HTH212LS		41897	56362	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41912	30223	OPERATING ROOM AIDE ENTR	N	HE02	10	P	B	\$ 1	\$ 33,876	1	33876
HTH212LS		41912	55252	FISCAL MANAGEMENT OFFCR	N	EM05	35	P	B	\$ 1	\$ 74,628	1	74628
HTH212LS		41943	55891	LICENSED PRACTICAL NURSE F	N	HE08	10	P	B	\$ 1	\$ 41,568	1	41568
HTH212LS		41929	56768	NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41922	56724	TRANSPORTER	N	HE02	10	P	B	\$ 1	\$ 33,876	1	33876
HTH212LS		41925	40009	CLERK IV	N	SR10	3	P	B	\$ 1	\$ 29,988	1	29988
HTH212LS		41915	29049	SOCIAL WORKER V	N	SR24	23	P	B	\$ 1	\$ 65,916	1	55488
HTH212LS		41913	53799	TELEMETRY TECHNICIAN FP	N	HE08	10	P	B	\$ 1	\$ 41,568	1	41568
HTH212LS		41939	19818	INSTITUTION FACILITIES SUPT	N	SR24	4	P	B	\$ 1	\$ 80,016	1	80016
HTH212LS		41939	19715	NURSE AIOE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41922	55788	IMAGING SPECIALIST IV	N	SR22	13	P	B	\$ 1	\$ 61,380	1	60012
HTH212LS		41934	54886	PHARMACIST I	N	SR22	13	P	B	\$ 1	\$ 114,396	1	47400
HTH212LS		41972	41584	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 97,668	0.6	97668
HTH212LS		41971	53981	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 95,292	1	95292
HTH212LS		41958	55865	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,640	1	80640

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH212LS		41967	56190	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	1	90708
HTH212LS		41955	55596	CONTRACTS MANAGER II	N	SR26	13	P	B	\$ 1	\$ 60,012	1	60012
HTH212LS		41973	109456	MEDICAL DIRECTOR	Y	MTD	0	P	B	\$ 1	\$ 310,000	1	310000
HTH212LS		41957	57559	OUTPATIENT CLINICAL ASST FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41961	57848	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	1	90708
HTH212LS		41959	57553	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 90,708	0.9	90708
HTH212LS		41578	37735	PREAUDIT CLERK III	N	SR15	3	P	B	\$ 1	\$ 51,936	1	51936
HTH212LS		41663	19742	PSYCHIATRIC AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	37212
HTH212LS		41486	55509	PROGRAM SPECIALIST (AGING)	N	SR26	13	P	B	\$ 1	\$ 60,012	1	57708
HTH212LS		41484	18239	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 33,780	1	33780
HTH212LS		41502	54411	INFORMATION SYSTEMS SPCL	N	SR20	13	P	B	\$ 1	\$ 43,812	1	42132
HTH212LS		41537	18320	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 32,736	1	32736
HTH212LS		41534	18243	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 83,616	1	83616
HTH212LS		41563	18342	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 34,836	1	33780
HTH212LS		41566	56170	REGISTERED PROF NURSE III	N	SR20	9	P	B	\$ 1	\$ 80,400	1	80400
HTH212LS		41599	56787	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 34,836	1	34836
HTH212LS		41638	18538	RECEPTIONIST	N	SR07	3	P	B	\$ 1	\$ 32,424	1	32424
HTH212LS		41638	108507	REGIONAL CEO	Y	MTC	0	P	B	\$ 1	\$ 201,770	1	201770

**Department of HHSC**  
**Personnel Separations from July 1, 2013 to November 30, 2014**

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Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary
HTH212LS		41624	18309	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 34,836	1	34836
HTH212LS		41659	18478	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 34,560	1	33888
HTH212LS		41698	39913	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 34,944	1	34944
HTH212LS		41789	47551	RECREATIONAL AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41787	18512	LAUNDRY HELPER I	N	BC02	1	P	B	\$ 1	\$ 34,560	1	34560
HTH212LS		41820	18511	KITCHEN HELPER	N	BC02	1	P	B	\$ 1	\$ 34,560	1	34560
HTH212LS		41820	18488	ENVIRON SVCS WKR II	N	BC02	1	P	B	\$ 1	\$ 34,560	1	34560
HTH212LS		41813	46711	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 34,944	1	34944
HTH212LS		41851	18161	SECRETARY II	N	SR14	3	P	B	\$ 1	\$ 46,118	1	46188
HTH212LS		41851	18214	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 39,960	1	39960
HTH212LS		41851	55242	ADULT DAY HLTH AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556
HTH212LS		41880	45096	OCCUP THERAPY ASST FP	N	HE10	10	P	B	\$ 1	\$ 52,692	1	52692
HTH212LS		41904	18342	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41943	18328	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	\$ 1	\$ 36,060	1	36060
HTH212LS		41943	102818	ASST HOSPITAL ADMR	Y	MTK	0	P	B	\$ 1	\$ 43	0.6	90002
HTH212LS		41943	56806	KITCHEN HELPER	N	BC02	1	T	B	\$ 1	\$ 35,256	1	35256
HTH212LS		41957	18219	PATIENT CARE TECH FP	N	HE06	10	P	B	\$ 1	\$ 43,224	1	43224
HTH212LS		41953	54390	HEALTH CARE AIDE FP	N	HE06	10	P	B	\$ 1	\$ 38,556	1	38556

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt Y/N</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	
HTH212LS		4/19/13	41953	56169	R	SR20	9	P	B	\$ 1	\$ 90,708	1	90708	
HTH212LS		4/19/13	41957	55403	R	SR20	9	P	B	\$ 1	\$ 90,708	1	90708	
HTH212LS		8/28/2013	21076	ENVIRON SVCS SUPERVISOR	N	F-202	2	P	B		1	41424	1	41424
HTH212LS		8/8/2013	20984	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B		1	33780	1	33780
HTH212LS		10/30/2013	20962	LICENSED PRACTICAL NURSE	N	HE08	10	P	B		1	39840	1	38436
HTH212LS		11/29/2013	21081	ENVIRON SVCS WKR II	N	BC02	1	P	B		1	33888	1	33888
HTH212LS		11/29/2013	55708	RECREATIONAL THERAPIST	N	SR18	13	P	B		1	43812	1	43812
HTH212LS		12/30/2013	20946	REGISTERED PROF NURSE	N	SR23	9	P	B		1	105840	1	105840
HTH212LS		12/30/2013	56450	HOME CARE AIDE FP	N	HE06	10	P	B		1	37212	1	37212
HTH212LS		12/30/2013	21020	DIETITIAN V	N	SR24	23	P	B		1	68160	1	62424
HTH212LS		12/30/2013	20986	CENTRAL SUPPLY AIDE III	N	SR10	3	P	B		1	36516	1	36516
HTH212LS		12/31/2013	108538	STAFF PHYSICIAN	Y	YH001	0	P	B	0.48	208000	0.48	208000	
HTH212LS		2/2/2014	21076	ENVIRON SVCS SUPERVISOR	N	F-202	2	P	B		1	41424	1	41424
HTH212LS		3/31/2014	20935	ASST DIR OF NURSING	N	EM03	32	P	B		1	136200	1	130953
HTH212LS		3/31/2014	20993	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B		1	34944	1	34944
HTH212LS		5/12/2014	21040	KITCHEN HELPER	N	BC02	1	P	B		1	34560	1	34560
HTH212LS		5/30/2014	21003	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B		1	34944	1	34944
HTH212LS		6/28/2014	24147	ENVIRON SVCS WKR II	N	BC02	1	P	B		1	34560	1	34560

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH212LS		6/30/2014	20985	PATIENT CARE TECH FP	N	HE06	10 P	B		1	37320	1	37320
HTH212LS		6/27/2014	21032	ASSISTANT TO THE DIETITI	N	BC03	1 P	B		1	35544	1	35544
HTH212LS		6/30/2014	109364	HOSPITAL ADMINISTRATOR	Y		0 P	B		1	130000	1	130000
HTH212LS		7/10/2014	26291	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	36060
HTH212LS		7/22/2014	20982	ACTIVITIES COORDINATOR	N	HE10	10 P	B		1	48576	1	48576
HTH212LS		8/28/2014	21005	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	36060
HTH212LS		8/29/2014	20964	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	36060
HTH212LS		8/29/2014	56465	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	36060
HTH212LS		8/29/2014	20978	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	36060
HTH212LS		9/30/2014	21028	KITCHEN HELPER	N	BC02	1 P	B		1	34560	1	34560
HTH212LS		9/30/2014	57181	REGISTERED PROF NURSE	N	SR24	9 P	B		1	108180	1	108180
HTH212LS		10/24/2014	21099	HUMAN RESOURCES CLER	N	SR11	63 P	B		1	31236	1	31236
HTH212LS		12/30/2013	27591	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1		1	34,836
HTH212LS		12/31/2013	55518	REGISTERED PROF NURSE	N	SR20	9 T	B		1	90,708	1	74,340
HTH212LS		12/31/2013	56570	REGISTERED PROF NURSE	N	SR20	9 T	B		1	90,708	1	83,616
HTH212LS		3/31/2014	36082	CERTIFIED NURSE AIDE FP	N	HE04	10 P	B		1	41,568	1	34,844
HTH212LS		4/30/2014	38556	HEALTH CARE AIDE FP	N	HE06	10 P	B		1	38,556	1	37,320
HTH212LS		4/30/2014	20788	KITCHEN HELPER	N	BC02	1 P	B		1	34,560	1	34,560

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH212LS		5/4/2014	53775	ENVIRON SVCS WKR II	N	BC02	1 P	B		1	34,560	1	34,560
HTH212LS		5/9/2014	34621	LICENSED PRACTICAL NURSE	N	HE08	10 P	B		1	34,560	1	39,960
HTH212LS		5/30/2014	56566	REGISTERED PROF NURSE	N	SR20	9 P	B		1	80,640	1	86,964
HTH212LS		7/31/2014	56005	GENERAL LABORER II	N	BC03	1 P	B		1	36,652	1	35,544
HTH212LS		8/31/2014	21781	LICENSED PRACTICAL NURSE	N	HE08	10 P	B		1	34,560	1	41,588
HTH212LS		8/12/2014	36555	KITCHEN HELPER	N	BC02	1 P	B		1	35,256	1	34,560
HTH212LS		10/15/2014	56685	ENVIRON SVCS WKR II	N	BC02	1 T	B		1	35,256	1	35,256
HTH212LS		10/10/2014	54052	INFORMATION SYSTEMS SPECIALIST	N	SR22	13 P	B		1	47,400	1	55,488
HTH212LS		11/30/2014	56676	CERTIFIED NURSE AIDE FP	N	HE04	10 T	B		1	33,780	1	36,060
HTH212LS		11/30/2014	51040	ACCOUNT CLERK III	N	SR11	3 P	B		1	31,236	1	31,236
HTH212LS		11/30/2014	57585	TELEPHONE SWITCHBOARD	N	SR07	3 P	B		1	26,700	1	26,700
HTH212LS		11/15/2014	20810	ENVIRON SVCS WKR II	N	BC02	1 P	B		1	35,256	1	35,256
HTH210LA		8/9/2013	103497	DIR OF TECHNICAL SVC	Y	MTI	0 P	B		1	122850	1	122850
HTH210LA		8/15/2013	109454	DIR OF RISK MANAGEMENT	Y	MTI	0 P	B		1	120000	1	120000
HTH210LA		8/13/2013	103484	CHIEF INFORMATION OFFICER	Y	MTE	0 P	B		1	228800	1	228800
HTH210LA		8/25/2013	57279	INFORMATION SYSTEMS SPECIALIST	N	SR26	13 P	B		1	64920	1	64920
HTH210LA		8/4/2013	56604	DATA PROCG USER SUPPT	N	SR15	3 P	B		1	33756	1	33756
HTH210LA		10/23/2013	57292	INFORMATION SYSTEMS SPECIALIST	N	SR22	13 P	B		1	47412	1	47412

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
HTH210LA		11/30/2013	53627	INFORMATION SYSTEMS S	N	SR26	13	P	B	1	82140	1	82140
HTH210LA		11/7/2013	103493	DIR OF HUMAN RESOURCE	Y	MTF	0	P	B	1	131368	1	131368
HTH210LA		12/30/2013	109470	EXEC ADMIN OFFCR	Y	MTC	0	P	B	1	255000	1	255000
HTH210LA		12/27/2013	57858	INFORMATION SYSTEMS S	N	SR24	13	P	B	1	67512	1	67512
HTH210LA		1/13/2014	108923	CHIEF COMPLIANCE & PRIV	Y	MTI	0	P	B	1	124800	1	124800
HTH210LA		1/21/2014	53552	HUMAN RESOURCES ADM	N	EM08	35	P	B	1	114660	1	114660
HTH210LA		3/31/2014	57276	REGISTERED PROF NURSE	N	SP22	9	T	B	1	84512	1	84512
HTH210LA		3/3/2014	109430	CHIEF MEDICAL OFFCR	Y	MTD	0	P	B	1	244400	1	244400
HTH210LA		7/31/2014	109342	DIR OF QUALITY	Y	MTI	0	P	B	1	124384	1	124384
HTH210LA		8/31/2014	108504	IT PROJECT MGR	Y	MTK	0	P	B	1	91058	1	91058
HTH210LA		8/22/2014	57859	REGISTERED PROF NURSE	N	SP22	9	P	B	1	102516	1	102516
HTH210LA		8/29/2014	58609	HUMAN RESOURCES OFFIC	N	EM03	35	P	B	1	89816	1	89816
HTH210LA		8/12/2014	103499	CORP IT SECURITY MGR	Y	MTJ	0	P	B	1	110000	1	110000
HTH210LA		10/31/2014	109380	BUSINESS SYSTEMS DIR	Y	MTI	0	P	B	1	125000	1	125000
HTH210LA		10/31/2014	57282	INFORMATION SYSTEMS S	N	SR24	13	P	B	1	55488	1	55488

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOE	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)
		Position Filled	Number							FTE	Salary	FTE		
HTH212LS		7/1/2013	54229	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1.00	\$ 31,860	1.00	\$ 31,860	N
HTH212LS		9/3/2013	20184	ENVIRON SVCS WKR II	N	BC02		1 P	B	1.00	\$ 33,228	1.00	\$ 33,228	N
HTH212LS		12/9/2013	57806	REGISTERED PROF NUR	N	SR22		9 P	B	1.00	\$ 81,972	1.00	\$ 81,972	N
HTH212LS		1/13/2014	56956	CLERK IV	N	SR10		3 P	B	1.00	\$ 27,756	1.00	\$ 27,756	N
HTH212LS		6/9/2014	53449	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 77,316	1.00	\$ 77,316	N
HTH212LS		6/2/2014	20168	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 77,316	1.00	\$ 77,316	N
HTH212LS		6/17/2014	20172	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1.00	\$ 32,880	1.00	\$ 32,880	N
HTH212LS		7/16/2014	20172	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1.00	\$ 33,876	1.00	\$ 33,876	N
HTH212LS		7/16/2014	20175	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1.00	\$ 33,876	1.00	\$ 33,876	N
HTH212LS		9/2/2014	56949	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N
HTH212LS		10/16/2014	54229	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1.00	\$ 33,876	1.00	\$ 33,876	N
HTH212LS		7/8/2013	109464	PRIVATE SECRETARY	Y	MTN		0 P	B	1.00	\$ 54,000	1.00	\$ 54,000	N
HTH212LS		7/16/2013	57666	INFORMATION SYSTEM	N	EM03		35 P	B	1.00	\$ 75,000	1.00	\$ 75,000	N
HTH212LS		7/30/2013	57670	LICENSED PRACTICAL N	N	HE08		10 P	B	1.00	\$ 38,436	1.00	\$ 38,436	N
HTH212LS		8/8/2013	54001	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		8/8/2013	55321	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		41494	57771	REGISTERED PROF NURSE	N	SR22		9 P	B	1.00	\$ 81,972	1.00	\$ 81,972	N
HTH212LS		41494	26141	REGISTERED PROF NURSE	N	SR20		9 P	B	1.00	\$ 83,616	1.00	\$ 83,616	N

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE	
HTH212LS		41494	57501	REGISTERED PROF NURSE	N	SR20	9 P	B		1.00	\$ 74,340	1.00	\$ 74,340
HTH212LS		9/16/2013	57773	CERTIFIED NURSE AIDE	N	HED04	10 T	B		1.00	\$ 33,780	1.00	\$ 33,780
HTH212LS		9/12/2013	40820	SOCIAL WORKER III	N	SR20	13 P	B		1.00	\$ 48,852	1.00	\$ 42,132
HTH212LS		9/12/2013	56276	SURGICAL TECHNICIAN	N	HED08	10 P	B		1.00	\$ 41,568	1.00	\$ 38,436
HTH212LS		9/12/2013	25682	REGISTERED PROF NURSE	N	SR20	9 P	B		1.00	\$ 90,708	1.00	\$ 77,316
HTH212LS		9/12/2013	54195	CERTIFIED NURSE AIDE	N	HE02	10 P	B		1.00	\$ 36,060	1.00	\$ 31,860
HTH212LS		9/16/2013	57772	SECRETARY III	N	SR16	3 P	B		1.00	\$ 44,412	1.00	\$ 44,412
HTH212LS		9/30/2013	57406	CONTRACTS ASST II	N	SR15	3 P	B		1.00	\$ 33,756	1.00	\$ 33,756
HTH212LS		10/27/2013	53504	PATIENT ACCESS REP I	N	SR11	3 P	B		1.00	\$ 29,988	1.00	\$ 28,836
HTH212LS		10/10/2013	20253	REGISTERED PROF NURSE	N	SR20	9 P	B		1.00	\$ 74,340	1.00	\$ 74,340
HTH212LS		10/10/2013	49411	REGISTERED PROF NURSE	N	SR20	9 P	B		1.00	\$ 74,340	1.00	\$ 74,340
HTH212LS		10/10/2013	54000	REGISTERED PROF NURSE	N	SR20	9 P	B		1.00	\$ 74,340	1.00	\$ 74,340
HTH212LS		10/14/2013	26145	IMAGING TECH FP	N	SR18	3 P	B		1.00	\$ 48,876	1.00	\$ 37,968
HTH212LS		11/18/2013	57224	FISCAL MANAGEMENT	N	EM05	35 P	B		1.00	\$ 130,000	1.00	\$ 78,000
HTH212LS		11/14/2013	56832	CONSTR & MAINT WOR	N	BC09	1 T	B		1.00	\$ 45,432	1.00	\$ 45,432
HTH212LS		11/11/2013	55641	PATIENT ACCESS REP I	N	SR11	3 P	B		1.00	\$ 28,836	1.00	\$ 28,836
HTH212LS		11/14/2013	20274	REGISTERED PROF NURSE	N	SR20	9 P	B		1.00	\$ 74,340	1.00	\$ 74,340
HTH212LS		11/14/2013	31091	KITCHEN HELPER	N	BC02	1 P	B		1.00	\$ 33,888	1.00	\$ 33,888

**Department of HHSC**  
**Positions Filled from July 1, 2013 to November 30, 2014**

Table 15

Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOE	Budgeted	Budgeted	Actual	Occupied by 89 Day Hire (Y/N)
		Position Filled	Number							FTE	Salary	FTE	
HTH212LS		12/12/2013	26140	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 83,616	N
HTH212LS		1/9/2014	56958	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		1/13/2014	57808	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		1/15/2014	56706	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 83,616	N
HTH212LS		1/9/2014	57497	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		1/9/2014	57809	REGISTERED PROF NUR	N	SR20	9 T	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		1/9/2014	47029	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 83,616	N
HTH212LS		1/27/2014	30987	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		1/27/2014	17579	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		2/11/2014	54211	CERTIFIED NURSE AIDE	N	HE04	10 P	B	1.00	\$ 34,944	1.00	\$ 34,944	N
HTH212LS		2/6/2014	55709	CLERICAL SUPERVISOR	N	SR12	4 P	B	1.00	\$ 39,480	1.00	\$ 39,480	N
HTH212LS		2/24/2014	57810	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		3/6/2014	56119	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 74,340	N
HTH212LS		3/5/2014	57807	PATIENT ACCESS REP I	N	SR11	3 P	B	1.00	\$ 28,836	1.00	\$ 28,836	N
HTH212LS		3/6/2014	34788	RESPIRATORY THERAPY	N	HE12	10 P	B	1.00	\$ 31,774	1.00	\$ 50,676	N
HTH212LS		3/6/2014	55545	PATIENT ACCESS REP I	N	SR11	3 P	B	1.00	\$ 28,836	1.00	\$ 28,836	N
HTH212LS		5/23/2014	49427	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 74,340	1.00	\$ 86,964	N
HTH212LS		5/2/2014	57224	FISCAL MANAGEMENT	N	EM05	35 P	B	1.00	\$ 130,000	1.00	\$ 108,696	N

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Proj ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)
		Position Filled								FTE	Salary	FTE		
HTH212LS		6/1/2014	44966	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 74,340	1.00	\$ 86,964	N
HTH212LS		6/2/2014	57666	INFORMATION SYSTEM	N	EM03		35 P	B	1.00	\$ 115,000	1.00	\$ 98,604	N
HTH212LS		6/12/2014	20274	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 74,340	1.00	\$ 77,316	N
HTH212LS		7/28/2014	57936	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N
HTH212LS		7/10/2014	56967	CLERK IV	N	SR10		3 P	B	1.00	\$ 28,872	1.00	\$ 28,872	N
HTH212LS		7/25/2014	57221	KITCHEN HELPER	N	BC02		1 T	B	1.00	\$ 34,560	1.00	\$ 34,560	N
HTH212LS		8/7/2014	57938	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N
HTH212LS		8/1/2014	57935	CLERK IV	N	SR10		3 P	B	1.00	\$ 41,064	1.00	\$ 41,064	N
HTH212LS		8/7/2014	57933	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N
HTH212LS		8/7/2014	57945	CENTRAL SUPPLY AIDE	N	SR06		3 P	B	1.00	\$ 24,636	1.00	\$ 24,636	N
HTH212LS		8/7/2014	25684	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N
HTH212LS		9/9/2014	53504	PATIENT ACCESS REP I	N	SR11		3 P	B	1.00	\$ 29,988	1.00	\$ 29,988	N
HTH212LS		9/25/2014	55826	CLERK IV	N	SR10		3 P	B	1.00	\$ 28,872	1.00	\$ 28,872	N
HTH212LS		9/3/2014	35334	RESPIRATORY THERAPY	N	HE12		10 P	B	1.00	\$ 52,692	1.00	\$ 52,692	N
HTH212LS		9/15/2014	57937	REGISTERED PROF NUR	N	SR18		9 T	B	1.00	\$ 67,836	1.00	\$ 67,836	N
HTH212LS		9/22/2014	46574	SURGICAL TECHNICIAN	N	HE08		10 P	B	1.00	\$ 41,568	1.00	\$ 41,568	N
HTH212LS		9/15/2014	57953	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N
HTH212LS		9/15/2014	57946	REGISTERED PROF NUR	N	SR20		9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N

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**Positions Filled from July 1, 2013 to November 30, 2014**

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Proj ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
		Position Filled	Number	Title	(Y/N)					FTE	Salary	FTE	Salary	
HTH212LS		9/15/2014	25861	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N	
HTH212LS		9/16/2014	56582	PATIENT ACCESS REP I	N	SR11	3 P	B	1.00	\$ 29,988	1.00	\$ 29,988	N	
HTH212LS		9/22/2014	57805	PLUMBER I	N	BC10	1 T	B	1.00	\$ 48,108	1.00	\$ 48,108	N	
HTH212LS		10/1/2014	58056	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N	
HTH212LS		10/9/2014	57952	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N	
HTH212LS		11/24/2014	53917	CLERK III	N	SR08	3 P	B	1.00	\$ 26,700	1.00	\$ 26,700	N	
HTH212LS		11/13/2014	47029	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N	
HTH212LS		11/13/2014	57948	CERTIFIED NURSE AIDE	N	HE04	10 P	B	1.00	\$ 36,060	1.00	\$ 36,060	N	
HTH212LS		11/13/2014	58062	REGISTERED PROF NUR	N	SR20	9 P	B	1.00	\$ 80,640	1.00	\$ 80,640	N	
HTH212LS		11/13/2014	55641	PATIENT ACCESS REP I	N	SR11	3 P	B	1.00	\$ 32,460	1.00	\$ 32,460	N	
HTH212LS		10/15/2014	20214	CERTIFIED NURSE AIDE	N	HE02	10 P	B	1	33876	1	33876	N	
HTH212LS		5/12/2014	27318	ACCOUNT CLERK III	N	SR11	3 P	B	1	28836	1	28836	N	
HTH212LS		9/26/2013	41173	REGISTERED PROF NUR	N	SR20	9 P	B	1	74340	1	74340	N	
HTH212LS		11/18/2013	49436	CERTIFIED NURSE AIDE	N	HE02	10 P	B	1	32784	1	32784	N	
HTH212LS		7/29/2013	49449	CERTIFIED NURSE AIDE	N	HE02	10 P	B	1	32784	1	31860	N	
HTH212LS		9/16/2013	50230	SOCIAL WORKER IV	N	SR22	13 P	B	1	45576	1	45576	N	
HTH212LS		1/13/2014	53530	LICENSED PRACTICAL NURSE	N	HE08	10 P	B	1	37320	1	37320	N	
HTH212LS		11/13/2014	53530	LICENSED PRACTICAL NURSE	N	HE08	10 P	B	1	41568	1	41568	N	

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Proj ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
HTH212LS		8/4/2013	54041	CERTIFIED NURSE AID	N	HE02		10 P	B	1	32784	1	31880	N
HTH212LS		12/18/2013	54221	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		10/7/2013	54222	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		3/7/2014	54523	CERTIFIED NURSE AID	N	HE02		10 P	B	1	32880	1	32880	N
HTH212LS		3/3/2014	55048	BLDG & GRDS UTILITY	N	BC05		1 P	B	1	37704	1	37704	N
HTH212LS		10/21/2013	56639	PHYSICAL THERAPIST	N	SR20		13 P	B	1	43812	1	42132	N
HTH212LS		9/2/2014	56653	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	80640	N
HTH212LS		6/16/2014	56837	LICENSED PRACTICA	N	HE08		10 P	B	1	39960	1	39960	N
HTH212LS		9/23/2013	56926	KITCHEN HELPER	N	BC02		1 T	B	1	33228	1	33228	N
HTH212LS		10/13/2014	57087	CERTIFIED NURSE AID	N	HE02		10 P	B	1	33876	1	33876	N
HTH212LS		2/18/2014	57160	HEALTH INFO TECH II	N	SR13		3 P	B	1	36516	1	36516	N
HTH212LS		11/6/2014	57304	CERTIFIED NURSE AID	N	HE02		10 P	B	1	33876	1	33876	N
HTH212LS		8/9/2013	57642	ENVIRON SVCS WKR	N	BC02		1 T	B	1	33228	1	33228	N
HTH212LS		10/7/2013	57675	KITCHEN HELPER	N	BC02		1 T	B	1	33888	1	33888	N
HTH212LS		2/26/2014	57678	KITCHEN HELPER	N	BC02		1 T	B	1	33888	1	33888	N
HTH212LS		10/27/2014	57678	KITCHEN HELPER	N	BC02		1 T	B	1	33888	1	35256	N
HTH212LS		11/5/2013	57751	CERTIFIED NURSE AID	N	HE02		10 T	B	1	32784	1	32784	N
HTH212LS		8/14/2013	57764	CLERK IV	N	SR10		3 T	B	1	27756	1	27756	N

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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Hire (Y/N)	Occupied by 89 Day
HTH212LS		2/26/2014	57791	COOK II	N	BC08		1 T	B	1	42420	1	42420	N	
HTH212LS		8/18/2014	57791	COOK II	N	BC08		1 T	B	1	43272	1	43272	N	
HTH212LS		10/4/2013	57799	PHYSICAL THERAPIST	N	HE10		10 P	B	1	46548	1	41448	N	
HTH212LS		8/11/2014	57799	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1	33876	1	33876	N	
HTH212LS		10/27/2013	57800	RECREATIONAL AIDE	N	HE04		10 T	B	1	33780	1	33780	N	
HTH212LS		8/30/2014	57800	RECREATIONAL AIDE	N	HE06		10 T	B	1	37320	1	37320	N	
HTH212LS		11/12/2013	20306	HUMAN RESOURCES	N	SR11		63 P	B	1	28836	1	28836	N	
HTH212LS		6/2/2014	20306	HUMAN RESOURCES	N	SR11		63 P	B	1	28836	1	28836	N	
HTH212LS		9/11/2013	20309	PATIENT ACCESS RE	N	SR13		3 P	B	1	31212	1	31212	N	
HTH212LS		7/1/2013	20317	CLERK IV	N	SR10		3 P	B	1	28836	1	28836	N	
HTH212LS		2/24/2014	20317	CLERK IV	N	SR10		3 P	B	1	27756	1	27756	N	
HTH212LS		8/11/2014	20317	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N	
HTH212LS		11/24/2014	20317	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N	
HTH212LS		7/1/2014	20365	ENVIRON SVCS WKR	N	BC02		1 P	B	1	34580	1	34580	N	
HTH212LS		10/14/2013	20375	ENVIRON SVCS WKR	N	BC02		1 P	B	1	33888	1	33888	N	
HTH212LS		7/28/2014	20418	UTILITY WORKER	N	BC03		1 P	B	1	35544	1	35544	N	
HTH212LS		9/23/2013	20439	STORES CLERK II	N	SR08		3 P	B	1	25668	1	25668	N	
HTH212LS		1/2/2014	20460	MANAGEMENT ANALYST	N	SR16		13 P	B	1	37464	1	37464	N	

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH212LS		7/28/2014	20481	REGISTERED PROF N N	N	SR20	9 P	B		1	80640	1	80640	N
HTH212LS		2/5/2014	20494	REGISTERED PROF N N	N	SR20	9 P	B		1	77316	1	74340	N
HTH212LS		10/20/2014	20533	REGISTERED PROF N N	N	SR20	9 P	B		1	80640	1	80640	N
HTH212LS		10/21/2013	20539	REGISTERED PROF N N	N	SR20	9 P	B		1	74340	1	74340	N
HTH212LS		12/2/2013	20641	REGISTERED PROF N N	N	SR22	9 P	B		1	81972	1	81972	N
HTH212LS		12/2/2013	20643	REGISTERED PROF N N	N	SR20	9 P	B		1	74340	1	74340	N
HTH212LS		8/26/2014	20643	REGISTERED PROF N N	N	SR20	9 P	B		1	80640	1	80640	N
HTH212LS		11/24/2014	20683	NURSE AIDE FP	N	HE04	10 P	B		1	38060	1	38060	N
HTH212LS		9/30/2013	20680	CERTIFIED NURSE AID N	N	HE02	10 P	B		1	32784	1	31860	N
HTH212LS		7/31/2013	20649	PSYCHIATRIC AIDE E N	N	HE04	10 P	B		1	34836	1	33780	N
HTH212LS		11/18/2013	20655	CERTIFIED NURSE AID N	N	HE04	10 P	B		1	34836	1	34836	N
HTH212LS		1/13/2014	20678	NURSE AIDE ENTRY N	N	HE02	10 P	B		1	32880	1	32880	N
HTH212LS		9/3/2013	20693	CERTIFIED NURSE AID N	N	HE02	10 P	B		1	31860	1	31860	N
HTH212LS		11/28/2014	22739	CERTIFIED NURSE AID N	N	HE04	10 P	B		1	36060	1	36060	N
HTH212LS		7/1/2013	22742	CERTIFIED NURSE AID N	N	HE02	10 P	B		1	31860	1	31860	N
HTH212LS		10/21/2013	25171	REGISTERED PROF N N	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		10/21/2013	26442	REGISTERED PROF N N	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		8/15/2014	26442	REGISTERED PROF N N	N	SR20	9 P	B		1	80640	1	80640	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt</u> (Y/N)	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MQF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH212LS		4/14/2014	26470	PATIENT ACCESS RE	N	SR11		3 P	B	1	28836	1	28836	N
HTH212LS		9/30/2013	26985	RSPIRATORY THERA	N	HE12		10 P	B	1	48432	1	48432	N
HTH212LS		12/30/2013	26985	RSPIRATORY THERA	N	HE12		10 P	B	1	50520	1	50520	N
HTH212LS		10/21/2013	30286	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		7/29/2013	31186	PATIENT ACCESS RE	N	SR11		3 P	B	1	28836	1	28836	N
HTH212LS		9/16/2013	31209	PHARMACY TECHNIC	N	HE08		10 P	B	1	35952	1	35952	N
HTH212LS		9/3/2013	31644	STORES CLERK II	N	SR08		3 P	B	1	25668	1	25668	N
HTH212LS		9/11/2013	31696	PATIENT ACCESS RE	N	SR11		3 P	B	1	28836	1	28836	N
HTH212LS		9/2/2014	31696	PATIENT ACCESS RE	N	SR11		3 P	B	1	29988	1	29988	N
HTH212LS		9/28/2014	33107	RESPIRATORY THERA	N	HE12		10 P	B	1	52602	1	52602	N
HTH212LS		2/20/2014	33898	CLERK IV	N	SR10		3 P	B	1	27756	1	27756	N
HTH212LS		9/23/2013	33920	CERTIFIED NURSE A	N	HE02		10 P	B	1	31860	1	31860	N
HTH212LS		1/13/2014	33922	CERTIFIED NURSE A	N	HE02		10 P	B	1	32880	1	32880	N
HTH212LS		7/15/2013	33923	CERTIFIED NURSE A	N	HE02		10 P	B	1	31860	1	31860	N
HTH212LS		1/27/2014	33923	CERTIFIED NURSE A	N	HE04		10 P	B	1	34944	1	34944	N
HTH212LS		6/18/2014	33923	CERTIFIED NURSE A	N	HE04		10 P	B	1	34944	1	34944	N
HTH212LS		6/9/2014	33947	CLERK IV	N	SR10		3 P	B	1	27756	1	27758	N
HTH212LS		3/3/2014	38498	CLERK IV	N	SR10		3 P	B	1	27756	1	27756	N

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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)	
HTH212LS		10/6/2014	38499	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N	
HTH212LS		9/2/2014	38501	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N	
HTH212LS		3/31/2014	38512	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1	32880	1	32880	N	
HTH212LS		11/25/2013	38587	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1	32784	1	32784	N	
HTH212LS		7/15/2013	38754	CERTIFIED NURSE AIDE	N	HE04		10 P	B	1	33780	1	33780	N	
HTH212LS		10/21/2013	41187	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N	
HTH212LS		10/21/2013	41189	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N	
HTH212LS		2/5/2014	41194	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N	
HTH212LS		10/21/2013	41890	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N	
HTH212LS		8/12/2013	44742	NURSE AIDE FP	N	HE04		10 P	B	1	33780	1	33780	N	
HTH212LS		1/13/2014	44742	NURSE AIDE ENTRY	N	HE02		10 P	B	1	32880	1	32880	N	
HTH212LS		7/14/2014	44744	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1	33878	1	33878	N	
HTH212LS		7/1/2013	44747	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1	31860	1	31860	N	
HTH212LS		8/12/2013	45638	REGISTERED PROF	N	SR23		28 P	B	1	95892	1	95892	N	
HTH212LS		1/13/2014	45805	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N	
HTH212LS		10/21/2013	46792	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N	
HTH212LS		5/5/2014	46813	ENVIRON SVCS WKR	N	BC02		1 P	B	1	34580	1	34580	N	
HTH212LS		10/8/2014	47244	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N	

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**Positions Filled from July 1, 2013 to November 30, 2014**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position</u>	<u>Number</u>	<u>Position Title</u>	<u>Exempt</u>	<u>IY/N</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day</u>	<u>Hire IY/N</u>
HTH212LS		4/28/2014	47403	PATIENT ACCESS REIN	N	SR11	3 P	B		1	B	28836		1	28836	N		
HTH212LS		10/15/2014	47848	REGISTERED PROF N N	N	SR20	9 P	B		1	B	80640		1	80640	N		
HTH212LS		1/23/2014	48566	REGISTERED PROF N N	N	SR20	9 P	B		1	B	74340		1	74340	N		
HTH212LS		10/21/2013	49240	REGISTERED PROF N N	N	SR18	9 P	B		1	B	62544		1	62544	N		
HTH212LS		11/18/2013	53420	REGISTERED PROF N N	N	SR20	9 P	B		1	B	83616		1	83616	N		
HTH212LS		5/5/2014	53526	HUMAN RESOURCES N	N	SR09	63 P	B		1	B	26700		1	26700	N		
HTH212LS		12/18/2013	53576	CLERK IV	N	SR10	3 P	B		1	B	27756		1	27756	N		
HTH212LS		11/18/2013	54154	REGISTERED PROF N N	N	SR20	9 P	B		1	B	74340		1	74340	N		
HTH212LS		10/13/2014	54155	REGISTERED PROF N N	N	SR18	9 P	B		1	B	67836		1	67836	N		
HTH212LS		10/13/2014	54165	REGISTERED PROF N N	N	SR18	9 P	B		1	B	67836		1	67836	N		
HTH212LS		7/8/2013	54179	NURSE AIDE ENTRY	N	HE02	10 P	B		1	B	31860		1	31860	N		
HTH212LS		12/16/2013	54251	REGISTERED PROF N N	N	SR20	9 P	B		1	B	74340		1	74340	N		
HTH212LS		1/7/2014	54266	RESPIRATORY THERA	N	HE12	10 P	B		1	B	50676		1	50676	N		
HTH212LS		8/18/2014	54306	SECRETARY III	N	SR18	63 P	B		1	B	36468		1	36468	N		
HTH212LS		3/31/2014	54311	CLERK III	N	SR08	3 P	B		1	B	25668		1	25668	N		
HTH212LS		7/29/2013	54384	CLERK IV	N	SR10	3 P	B		1	B	27756		1	27756	N		
HTH212LS		11/10/2014	54396	CLERK IV	N	SR10	3 P	B		1	B	28872		1	28872	N		
HTH212LS		4/28/2014	54437	REGISTERED PROF N	N	SR20	9 P	B		1	B	77316		1	77316	N		

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Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)
		Position Filled	Number							FTE	Salary	FTE		
HTH212LS		10/6/2014	54437	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	80640	N
HTH212LS		10/7/2013	54608	CLERK IV	N	SR10		3 P	B	1	27758	1	27758	N
HTH212LS		8/11/2014	54625	CERTIFIED NURSE AIDE	N	HE02		10 P	B	1	33876	1	33876	N
HTH212LS		7/14/2014	54628	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	80640	N
HTH212LS		10/7/2013	54891	CLERK IV	N	SR10		3 P	B	1	27758	1	27758	N
HTH212LS		12/2/2013	55043	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		12/2/2013	55072	LICENSED PRACTICAL NURSE	N	HE08		10 P	B	1	39840	1	39840	N
HTH212LS		10/21/2013	55073	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		9/30/2013	55118	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		8/12/2013	55535	CONTRACTS MANAGER	N	SR28		13 P	B	1	60024	1	60024	N
HTH212LS		11/10/2014	55739	PATIENT ACCESS READER	N	SR11		3 P	B	1	29988	1	29988	N
HTH212LS		9/23/2013	55808	IMAGING SPECIALIST	N	SR22		3 P	B	1	44412	1	44412	N
HTH212LS		12/16/2013	55810	IMAGING SPECIALIST	N	SR22		3 P	B	1	44412	1	44412	N
HTH212LS		4/17/2014	55819	IMAGING SPECIALIST	N	SR22		13 P	B	1	64920	1	64920	N
HTH212LS		3/17/2014	55975	REGISTERED PROF	N	SR20		8 P	B	1	74340	1	74340	N
HTH212LS		2/3/2014	56978	PATIENT ACCESS READER	N	SR15		3 P	B	1	33756	1	33756	N
HTH212LS		4/7/2014	56204	RECREATIONAL AIDE	N	HE08		10 P	B	1	37320	1	37320	N
HTH212LS		9/30/2013	56215	NURSE AIDE ENTRY	N	HE02		10 P	B	1	31860	1	31860	N

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**Department of HHSC**  
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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
		<u>Position Filled</u>												
HTH212LS		10/13/2014	56218	REGISTERED PROF N N	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		1/24/2014	56314	REGISTERED PROF N N	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		5/27/2014	56314	REGISTERED PROF N N	N	SR20		9 P	B	1	77316	1	77316	N
HTH212LS		8/16/2014	56315	REGISTERED PROF N N	N	SR20		9 P	B	1	77316	1	77316	N
HTH212LS		9/16/2013	56327	REGISTERED PROF N N	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		10/21/2013	56335	REGISTERED PROF N N	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		7/18/2013	56483	NURSE PRACTITIONER N	N	SR28		9 P	B	1	128784	1	128784	N
HTH212LS		10/21/2013	56503	REGISTERED PROF N N	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		8/8/2013	56652	PATIENT ACCESS REI N	N	SR11		3 P	B	1	28836	1	28836	N
HTH212LS		11/10/2014	56652	PATIENT ACCESS REI N	N	SR11		3 P	B	1	29988	1	29988	N
HTH212LS		8/19/2013	56659	ENVIRON SVCS WKR N	N	BC02		1 T	B	1	33228	1	33228	N
HTH212LS		8/26/2013	56660	ENVIRON SVCS WKR N	N	BC02		1 T	B	1	33228	1	33228	N
HTH212LS		10/1/2013	58738	IMAGING SPECIALIST N	N	SR22		3 P	B	1	44412	1	44412	N
HTH212LS		10/8/2014	58759	LICENSED PRACTICAL N	N	HE06		10 P	B	1	38556	1	38556	N
HTH212LS		1/13/2014	56848	PHARMACY AIDE ENT N	N	HE02		10 T	B	1	32880	1	32880	N
HTH212LS		10/21/2013	56930	REGISTERED PROF N N	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		4/14/2014	57078	UTILITY WORKER N	N	BC03		1 T	B	1	35544	1	35544	N
HTH212LS		5/12/2014	57079	ENVIRON SVCS WKR N	N	BC02		1 T	B	1	34560	1	34560	N

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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MQF	Budgeted		Actual		Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE	Actual Salary	
HTH212LS		7/28/2014	57080	SOCIAL SVC ASST V	N	SR13		3 P	B	1	32460	1	32460	N
HTH212LS		8/16/2014	57081	SOCIAL SVC ASST V	N	SR13		3 P	B	1	31212	1	31212	N
HTH212LS		7/8/2013	57152	NURSE AIDE ENTRY	N	HE02		10 P	B	1	31860	1	31860	N
HTH212LS		5/4/2014	57157	REGISTERED PROF	N	SR20		9 P	B	1	77316	1	77316	N
HTH212LS		8/19/2013	57187	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		10/13/2014	57247	REGISTERED PROF	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		2/10/2014	57249	SOCIAL WORKER IV	N	SR22		13 P	B	1	47400	1	47400	N
HTH212LS		10/21/2013	57255	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		1/18/2014	57258	REGISTERED PROF	N	SR20		9 P	B	1	67852	1	67852	N
HTH212LS		10/21/2013	57260	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		10/13/2014	57260	REGISTERED PROF	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		11/24/2014	57264	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N
HTH212LS		10/13/2014	57285	REGISTERED PROF	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		7/15/2013	57287	CLINIC MANAGER	N	SR20		13 P	B	1	62424	1	62424	N
HTH212LS		10/21/2013	57302	REGISTERED PROF	N	SR18		9 P	B	1	62544	1	62544	N
HTH212LS		7/15/2013	57307	REGISTERED PROF	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		10/13/2014	57307	REGISTERED PROF	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		11/12/2013	57309	PHARMACIST I	N	SR22		13 P	B	1	47400	1	47400	N

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Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual		Occupied by 89 Day
		Position Filled								FTE	Salary	FTE	Actual Salary	Hire (Y/N)
HTH212LS		5/19/2014	57309	PHARMACIST I	N	SR22		13 P	B	1	47400	1	47400	N
HTH212LS		3/17/2014	57320	NURSE PRACTITIONER	N	SR28		9 P	B	1	103716	1	103716	N
HTH212LS		10/13/2014	57353	REGISTERED PROF N	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		9/18/2013	57424	CERTIFIED NURSE A	N	HE04		10 T	B	1	33780	1	33780	N
HTH212LS		10/28/2013	57424	CERTIFIED NURSE A	N	HE02		10 T	B	1	31860	1	31860	N
HTH212LS		10/20/2014	57424	CERTIFIED NURSE A	N	HE02		10 T	B	1	33876	1	33876	N
HTH212LS		8/4/2014	57429	REGISTERED PROF N	N	SR20		9 P	B	1	80840	1	80840	N
HTH212LS		10/13/2014	57441	REGISTERED PROF N	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		7/1/2013	57444	CLERK IV	N	SR10		3 P	B	1	28836	1	28836	N
HTH212LS		12/2/2013	57445	LICENSED PRACTICA	N	HE08		10 P	B	1	37212	1	37212	N
HTH212LS		7/8/2013	57482	UTILITY WORKER	N	BC03		1 P	B	1	34164	1	34164	N
HTH212LS		3/17/2014	57489	REGISTERED PROF N	N	SR20		9 P	B	1	74340	1	74340	N
HTH212LS		10/13/2014	57521	REGISTERED PROF N	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		8/16/2014	57524	REGISTERED PROF N	N	SR20		9 P	B	1	77316	1	77316	N
HTH212LS		10/13/2014	57525	REGISTERED PROF N	N	SR18		9 P	B	1	67836	1	67836	N
HTH212LS		8/5/2013	57532	LICENSED PRACTICA	N	HE08		10 P	B	1	38436	1	38436	N
HTH212LS		1/13/2014	57532	LICENSED PRACTICA	N	HE08		10 P	B	1	39960	1	39960	N
HTH212LS		10/21/2013	57533	REGISTERED PROF N	N	SR20		9 P	B	1	74340	1	74340	N

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Proj ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
HTH212LS		7/3/2014	57533	REGISTERED PROF N	N	SR20	9 P	B		1	80840	1	80840	N
HTH212LS		8/1/2013	57534	CLERK IV	N	SR10	3 T	B		1	27756	1	27756	N
HTH212LS		6/19/2013	57541	HUMAN RESOURCES	N	SR11	63 T	B		1	28836	1	28836	N
HTH212LS		10/13/2014	57615	REGISTERED PROF N	N	SR20	9 P	B		1	80840	1	80840	N
HTH212LS		6/25/2014	57623	ADMINISTRATIVE SVC N	N	EM01	35 P	B		1	61380	1	61380	N
HTH212LS		12/16/2013	57625	ADMINISTRATIVE SVC N	N	EM03	35 P	B		1	67680	1	67680	N
HTH212LS		11/18/2013	57628	CLERK III	N	SR08	3 P	B		1	25668	1	25668	N
HTH212LS		4/26/2014	57639	FACILITIES OPTNS M	N	SR26	23 P	B		1	85416	1	85416	N
HTH212LS		8/19/2013	57671	PHARMACY TECHNIC	N	HE06	10 T	B		1	35952	1	35952	N
HTH212LS		11/20/2013	57672	IMAGING SPÉCIALIST	N	SR22	3 P	B		1	44412	1	44412	N
HTH212LS		9/17/2013	57678	NURSE PRACTITIONE	N	SR28	9 P	B		1	103716	1	103716	N
HTH212LS		9/22/2014	57684	CLERK IV	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		7/28/2014	57685	CLERK IV	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		12/30/2013	57690	DIETITIAN IV	N	SR22	13 P	B		1	47400	1	47400	N
HTH212LS		10/21/2013	57782	REGISTERED PROF N	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		12/16/2013	57786	GRADUATE PHARMA	N	SR20	13 P	B		1	43812	1	43812	N
HTH212LS		8/26/2013	57787	LAUNDRY HELPER I	N	BC02	1 T	B		1	33228	1	33228	N
HTH212LS		9/30/2013	57789	REGISTERED PROF N	N	SR22	9 P	B		1	81972	1	81972	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt</u>	<u>SR Level</u>	<u>BUS Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	<u>Occupied</u>
					(Y/N)					FTE	Salary	FTE	Salary	by 89 Day
														Hire (Y/N)
HTH212LS		12/18/2013	57790	CLERK IV	N	SR10	3 P	B		1	27758	1	27758	N
HTH212LS		10/21/2013	57792	REGISTERED PROF	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		10/21/2013	57793	REGISTERED PROF	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		10/21/2013	57794	REGISTERED PROF	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		10/13/2014	57794	REGISTERED PROF	N	SR18	9 P	B		1	67836	1	67836	N
HTH212LS		11/18/2013	57796	PSYCHIATRIC AIDE	FR	HE08	10 T	B		1	37212	1	37212	N
HTH212LS		10/21/2013	57797	REGISTERED PROF	N	SR18	9 P	B		1	62544	1	62544	N
HTH212LS		11/12/2013	57798	REGISTERED PROF	N	SR20	9 P	B		1	74340	1	74340	N
HTH212LS		12/18/2013	57802	OUTPATIENT CLINICAN	N	HE08	10 P	B		1	37212	1	37212	N
HTH212LS		1/18/2014	57881	CLERK TYPIST III	N	SR10	3 T	B		1	27758	1	27758	N
HTH212LS		4/7/2014	57894	CENTRAL SUPPLY AID	N	SR06	3 P	B		1	23688	1	23688	N
HTH212LS		8/2/2014	57801	HEALTH INFO CLK I	N	SR08	3 P	B		1	26700	1	26700	N
HTH212LS		11/10/2014	58020	EMERGENCY ROOM	N	HE08	10 P	B		1	41568	1	41568	N
HTH212LS		8/1/2013	108447	STAFF PHYSICIAN	Y	YS001	0 P	B		1	335000	1	335000	N
HTH212LS		8/1/2013	108449	STAFF PHYSICIAN	Y	YS001	0 P	B		1	190000	1	190000	N
HTH212LS		8/1/2014	108449	STAFF PHYSICIAN	Y	YS001	0 P	B		1	180000	1	180000	N
HTH212LS		7/15/2013	108457	STAFF PHYSICIAN	Y	YS001	0 P	B		1	190000	1	190000	N
HTH212LS		7/1/2014	108479	RESIDENT PHYSICIAN	Y	YS001	0 P	B		1	55000	1	55000	N

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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted		Actual		Occupied by 89 Day	Hire (Y/N)
										FTE	Salary	FTE	Salary		
HTH212LS		7/1/2014	109480	RESIDENT PHYSICIAN	Y	YS001		O P	B	1	55000	1	55000	N	
HTH212LS		7/1/2014	109481	RESIDENT PHYSICIAN	Y	YS001		O P	B	1	55000	1	55000	N	
HTH212LS		10/13/2014	109510	PRIVATE SECRETARY	Y	MTN		O P	B	1	43008	1	43008	N	
HTH212LS		9/9/2013	22988	REGISTERED PROF N	N	SR20		9 P	B	1	74340	1	74340	N	
HTH212LS		1/2/2014	22989	REGISTERED PROF N	N	SR20		9 P	B	1	90036	1	90036	N	
HTH212LS		8/1/2013	54976	NURSE PRACTITIONER	N	SR28		29 P	B	1	116676	1	116676	N	
HTH212LS		12/16/2013	56513	LICENSED PRACTICAN	N	HE08		10 P	B	1	39840	1	39840	N	
HTH212LS		5/8/2014	56940	CERTIFIED NURSE AIDE	N	HE02		10 T	B	1	32880	1	32880	N	
HTH212LS		4/10/2014	57286	CERTIFIED NURSE AIDE	N	HE04		10 T	B	1	34944	1	34944	N	
HTH212LS		6/5/2014	57287	IMAGING SPECIALIST	N	SR18		13 T	B	1	53364	1	53364	N	
HTH212LS		3/6/2014	57351	CLERK IV	N	SR10		3 P	B	1	27756	1	27756	N	
HTH212LS		1/22/2014	109485	STAFF PHYSICIAN	Y	YS001		O P	B	1	166400	1	166400	N	
HTH212LS		7/8/2013	20013	RECREATIONAL AIDE	N	HE04		10 P	B	1	36060	1	33780	N	
HTH212LS		8/12/2013	20102	ACCOUNT CLERK III	N	SR11		3 P	B	1	29988	1	28836	N	
HTH212LS		8/19/2013	20101	CLERK IV	N	SR10		3 P	B	1	28872	1	27756	N	
HTH212LS		10/1/2013	21625	HEALTH UNIT CLERK	N	SR10		3 P	B	1	33756	1	27756	N	
HTH212LS		11/4/2013	19983	ENVIRON SVCS WKR	N	BC02		1 P	B	1	35256	1	33888	N	
HTH212LS		11/4/2013	19986	ENVIRON SVCS WKR	N	BC02		1 P	B	1	35256	1	33888	N	

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Ork	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted		Budgeted		Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
											FTE	Salary	FTE			
HTH212LS		1/6/2014	53805	ACCOUNT CLERK III	N	SR11		3 P	B		1	30038		1	28838	N
HTH212LS		1/13/2014	22840	HUMAN RESOURCES	N	SR20		73 P	B		1	49308		1	49308	N
HTH212LS		2/18/2014	20078	COOK III	N	WS08		1 P	B		1	47232		1	45396	N
HTH212LS		4/22/2014	47775	REGISTERED PROF	N	SR20		9 P	B		1	86964		1	86964	N
HTH212LS		4/7/2014	19953	CERTIFIED NURSE AIDE	N	HE02		10 P	B		1	34944		1	32880	N
HTH212LS		4/16/2014	54294	HEALTH UNIT CLERK	N	SR10		3 P	B		1	31212		1	27758	N
HTH212LS		5/5/2014	54936	RECREATIONAL AIDE	N	HE06		10 P	B		1	38556		1	37320	N
HTH212LS		7/23/2014	57907	LICENSED PRACTICAL	N	HE08		10 T	B		1	41568		1	41568	N
HTH212LS		8/1/2014	20101	CLERK IV	N	SR10		3 P	B		1	28872		1	28872	N
HTH212LS		8/4/2014	54795	REGISTERED PROF	N	SR20		9 P	B		1	80640		1	80640	N
HTH212LS		8/27/2014	109221	ASST HOSPITAL ADM	Y	MTI		0 P	B		1	127000		1	127000	N
HTH212LS		12/2/2013	23016	REGISTERED PROF	N	SR22		9 P	B		1	81972		1	81972	N
HTH212LS		7/1/2014	57921	CERTIFIED NURSE AIDE	N	HE04		10 P	B		1	36060		1	36060	N
HTH212LS		7/1/2014	57922	CERTIFIED NURSE AIDE	N	HE04		10 P	B		1	36060		1	36060	N
HTH212LS		8/25/2014	23013	REGISTERED PROF	N	SR20		9 P	B		1	80640		1	80640	N
HTH212LS		11/17/2014	23016	REGISTERED PROF	N	SR22		9 P	B		1	100020		1	100020	N
HTH212LS		7/2/2013	57455	TELEMETRY TECHNICIAN	N	HE08		10 P	B		1	38556		1	35952	N
HTH212LS		7/8/2013	41521	REGISTERED PROF	N	SR20		9 P	B		1	80640		1	77316	N

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**Department of HHSC**  
**Positions Filled from July 1, 2013 to November 30, 2014**

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOE	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)	
										FTE	Salary	FTE			
HTH212LS		7/8/2013	45392	CENTRAL SUPPLY AID N	N	SR08	3 P	B		1	24636	1	23688	N	
HTH212LS		7/29/2013	57716	NURSE AIDE ENTRY N	N	HE02	10 T	B		1	33876	1	31860	N	
HTH212LS		7/8/2013	56026	CLERK III N	N	SR08	3 P	B		1	26700	1	25868	N	
HTH212LS		7/8/2013	55053	REGISTERED PROF N N	N	SR20	.	9 P	B		1	80640	1	74340	N
HTH212LS		7/8/2013	32007	REGISTERED PROF N N	N	SR20		9 P	B		1	80640	1	74340	N
HTH212LS		7/8/2013	57581	NURSE AIDE FP N	N	HE04	10 T	B		1	36060	1	33780	N	
HTH212LS		7/10/2013	55474	REGISTERED PROF N N	N	SR20		9 P	B		1	80640	1	74340	N
HTH212LS		7/15/2013	54450	IMAGING SPECIALIST N	N	SR22		3 P	B		1	63720	1	44412	N
HTH212LS		7/22/2013	55473	REGISTERED PROF N N	N	SR20		9 P	B		1	80640	1	74340	N
HTH212LS		7/24/2013	19713	NURSE AIDE ENTRY N	N	HE02	10 P	B		1	33876	1	31860	N	
HTH212LS		7/24/2013	53864	RESPIRATORY THERAP N	N	HE12	10 P	B		1	54192	1	48432	N	
HTH212LS		8/19/2013	55878	REGISTERED PROF N N	N	SR20		9 P	B		1	80640	1	74340	N
HTH212LS		8/12/2013	58181	REGISTERED PROF N N	N	SR18		9 P	B		1	67836	1	62544	N
HTH212LS		8/5/2013	41888	HEALTH UNIT CLERK N	N	SR08		3 P	B		1	26700	1	25868	N
HTH212LS		8/12/2013	57393	PHARMACY TECHNIC N	N	HE04		10 T	B		1	36060	1	33780	N
HTH212LS		8/19/2013	19729	NURSE AIDE ENTRY N	N	HE02		10 P	B		1	33876	1	31860	N
HTH212LS		9/30/2013	54099	REGISTERED PROF N N	N	SR20		9 P	B		1	80640	1	74340	N
HTH212LS		9/3/2013	57704	PHYSICAL THERAPIST N	N	HE10		10 P	B	0.5	48576	0.5	41448	N	

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## Department of HHSC

Positions Filled from July 1, 2013 to November 30, 2014

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH212LS		9/23/2013	55623	HEALTH INFO CLK I	N	SR08		3 P	B	1	26700	1	25668	N
HTH212LS		9/9/2013	31934	REGISTERED PROF N	N	SR20		9 P	B	1	80640	1	74340	N
HTH212LS		9/18/2013	57047	PATIENT ACCESS REI	N	SR11		3 P	B	1	29988	1	28836	N
HTH212LS		10/24/2013	55198	LICENSED PRACTICA	N	HE06		10 P	B	1	38556	1	35952	N
HTH212LS		10/1/2013	57038	PATIENT ACCESS REI	N	SR11		3 P	B	1	29988	1	28836	N
HTH212LS		10/11/2013	35313	RESPIRATORY THERA	N	HE12		10 P	B	1	54192	1	48432	N
HTH212LS		10/1/2013	55696	INFORMATION SYSTE	N	SR16		13 P	B	1	37464	1	36024	N
HTH212LS		10/1/2013	55051	NURSE AIDE FP	N	HE04		10 P	B	1	36060	1	33780	N
HTH212LS		10/1/2013	54999	SOCIAL WORKER IV	N	SR22		13 P	B	1	53724	1	45576	N
HTH212LS		10/7/2013	57037	PATIENT ACCESS REI	N	SR11		3 P	B	1	29988	1	28836	N
HTH212LS		10/7/2013	31656	REGISTERED PROF N	N	SR20		9 P	B	1	80640	1	74340	N
HTH212LS		10/7/2013	56971	LICENSED PRACTICA	N	HE06		10 P	B	1	38556	1	35952	N
HTH212LS		10/15/2013	57034	PATIENT ACCESS REI	N	SR11		3 P	B	1	29988	1	28836	N
HTH212LS		10/29/2013	53964	RESPIRATORY THERA	N	HE12		10 P	B	1	54192	1	48432	N
HTH212LS		11/1/2013	53815	PATIENT ACCOUNT R	N	SR11		3 P	B	1	29988	1	28836	N
HTH212LS		11/18/2013	36206	NURSE AIDE FP	N	HE04		10 P	B	1	37212	1	37212	N
HTH212LS		11/18/2013	55417	IMAGING TECH LEAD	N	SR20		3 P	B	1	53040	1	41040	N
HTH212LS		11/18/2013	55962	CLERK III	N	SR08		3 P	B	1	26700	1	25668	N

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**Department of HHSC**  
**Positions Filled from July 1, 2013 to November 30, 2014**

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Hire (Y/N)</u>	<u>Occupied by 89 Day</u>
		<u>Position Filled</u>													
HTH212LS		11/1/2013	53618	PATIENT ACCOUNT R/N	N	SR11	3 P	B		1	29988	1	28836	N	
HTH212LS		11/4/2013	57208	LICENSED PRACTICAIN	N	HE08	10 P	B		1	41568	1	39840	N	
HTH212LS		11/6/2013	55465	OCCUPATIONAL THERAPIST	N	SR20	13 P	B		0.5	72348	0.5	43812	N	
HTH212LS		11/6/2013	55732	CASHIER CLERK	N	SR08	3 P	B		1	26700	1	25668	N	
HTH212LS		11/12/2013	57128	OUTPATIENT CLINICAL	N	HE06	10 P	B		1	38556	1	37212	N	
HTH212LS		11/18/2013	53752	PATIENT ACCOUNT R/N	N	SR11	3 P	B		1	29988	1	28836	N	
HTH212LS		11/18/2013	19878	REGISTERED PROF/N/N	N	SR20	9 P	B		1	80640	1	74340	N	
HTH212LS		11/18/2013	54886	PHARMACIST I	N	SR22	13 P	B		1	114396	1	47400	N	
HTH212LS		11/18/2013	54450	IMAGING SPECIALIST	N	SR22	3 P	B		1	63720	1	44412	N	
HTH212LS		11/18/2013	56362	REGISTERED PROF/N/N	N	SR20	9 P	B		0.9	80640	0.9	74340	N	
HTH212LS		12/9/2013	54461	REGISTERED PROF/N/N	N	SR20	9 P	B		1	80640	1	74340	N	
HTH212LS		12/10/2013	57835	LICENSED PRACTICAIN	N	HE08	10 T	B		0.5	38556	0.5	37212	N	
HTH212LS		12/22/2013	21472	HEALTH UNIT CLERK	N	SR08	3 P	B		0.5	26700	0.5	25668	N	
HTH212LS		12/13/2013	41584	REGISTERED PROF/N/N	N	SR20	9 P	B		0.6	80640	0.6	74340	N	
HTH212LS		12/2/2013	19818	INSTITUTION FACILITI	N	SR24	4 P	B		1	80016	1	76944	N	
HTH212LS		12/2/2013	19886	SECRETARY II	N	SR14	3 P	B		1	33720	1	32424	N	
HTH212LS		12/2/2013	36202	REGISTÉRÉD PROF/N/N	N	SR20	9 P	B		1	80640	1	74340	N	
HTH212LS		12/2/2013	57036	PATIENT ACCESS REIN	N	SR11	3 P	B		1	29988	1	28836	N	

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Proj ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOE</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH212LS		12/1/2013	57035	PATIENT ACCESS REIN	N	SR11	3 P	B		1	29988	1	28836	N
HTH212LS		12/6/2013	57712	NURSE AIDE FP	N	HE04	10 T	B		1	36060	1	34836	N
HTH212LS		12/9/2013	57713	NURSE AIDE FP	N	HE04	10 T	B		1	36060	1	34836	N
HTH212LS		12/9/2013	32008	REGISTERED PROF N	N	SR18	9 P	B		1	67836	1	62544	N
HTH212LS		12/16/2013	54452	IMAGING SPECIALIST	N	SR22	3 P	B		1	61380	1	44412	N
HTH212LS		12/18/2013	57833	PHARMACY TECHNIC	N	HE04	10 P	B		1	36060	1	34836	N
HTH212LS		12/26/2013	57838	TRANSPORTER	N	HE02	10 T	B		0.5	33876	0.5	32784	N
HTH212LS		12/27/2013	57720	REGISTERED PROF N	N	SR20	9 T	B		0.6	80640	0.6	74340	N
HTH212LS		1/21/2014	56720	REGISTERED PROF N	N	SR20	9 P	B		0.9	80640	0.9	74340	N
HTH212LS		1/28/2014	28455	NURSE AIDE FP	N	HE04	10 P	B		1	33876	1	34944	N
HTH212LS		1/17/2014	56635	REGISTERED PROF N	N	SR20	9 P	B		0.9	80640	0.9	74340	N
HTH212LS		1/27/2014	32071	PHARMACIST I	N	SR22	13 P	B		1	114396	1	47400	N
HTH212LS		1/2/2014	57110	CLERK III	N	SR08	3 P	B		1	26700	1	25668	N
HTH212LS		1/6/2014	55409	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	74340	N
HTH212LS		1/6/2014	44507	NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	34944	N
HTH212LS		1/21/2014	57696	OPERATING ROOM AI	N	HE02	10 T	B		1	33876	1	32880	N
HTH212LS		1/21/2014	54884	PHARMACIST I	N	SR22	13 P	B		1	114396	1	47400	N
HTH212LS		1/21/2014	53755	CLERK III	N	SR08	3 P	B		1	26700	1	25668	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt</u> (Y/N)	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual</u> <u>FTE</u>	<u>Actual</u> <u>Salary</u>	<u>Occupied</u> <u>by 89 Day</u>	<u>Hire (Y/N)</u>
HTH212LS		1/27/2014	57840	HEALTH UNIT CLERK	N	SR08		3 P	B	1	26700	1	25668	N	
HTH212LS		1/27/2014	53894	SECRETARY II	N	SR14		63 P	B	1	33720	1	32424	N	
HTH212LS		1/27/2014	50636	NURSE AIDE ENTRY	N	HE02		10 P	B	1	33876	1	32880	N	
HTH212LS		1/27/2014	55562	NURSE AIDE ENTRY	N	HE02		10 P	B	1	33876	1	32880	N	
HTH212LS		1/28/2014	55187	NURSE AIDE FP	N	HE04		10 P	B	1	36060	1	34944	N	
HTH212LS		2/10/2014	41239	HEALTH UNIT CLERK	N	SR08		3 P	B	0.5	26700	0.5	25668	N	
HTH212LS		2/3/2014	57033	PATIENT ACCESS RE	N	SR11		3 P	B	1	29988	1	28838	N	
HTH212LS		2/18/2014	55628	REGISTERED PROF	N	SR20		9 P	B	0.9	80640	0.9	74340	N	
HTH212LS		2/3/2014	56190	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	74340	N	
HTH212LS		2/24/2014	23636	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	74340	N	
HTH212LS		2/3/2014	55679	IMAGING SPECIALIST	N	SR22		3 P	B	1	63720	1	44412	N	
HTH212LS		2/4/2014	54458	IMAGING TECH FP	N	SR18		3 P	B	1	54012	1	37968	N	
HTH212LS		2/10/2014	55836	LICENSED PRACTICA	N	HE06		10 P	B	0.5	38556	1	37320	N	
HTH212LS		2/10/2014	54572	TELEMETRY TECHNIC	N	HE06		10 P	B	1	38556	1	37320	N	
HTH212LS		2/10/2014	54949	HEALTH INFO CLK I	N	SR08		3 P	B	1	26700	1	25668	N	
HTH212LS		2/10/2014	32007	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	74340	N	
HTH212LS		2/11/2014	54486	REGISTERED PROF	N	SR20		9 P	B	1	80640	1	74340	N	
HTH212LS		2/12/2014	58879	REGISTERED PROF	N	SR20		9 P	B	0.9	80640	0.9	74340	N	

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Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted		Budgeted		Actual		Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE	Salary	FTE	Actual Salary	
HTH212LS		2/18/2014	45277	CLERK IV	N	SR10	3 P	B		1	28872	1	27756	1	27756	N
HTH212LS		2/18/2014	57850	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	74340	1	74340	N
HTH212LS		2/19/2014	57038	PATIENT ACCESS RE	N	SR11	3 P	B		1	29988	1	28836	1	28836	N
HTH212LS		2/19/2014	56612	REGISTERED PROF N	N	SR20	9 P	B		0.6	80640	0.6	74340	0.6	74340	N
HTH212LS		2/20/2014	31953	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	74340	1	74340	N
HTH212LS		2/28/2014	19871	HUMAN RESOURCES	N	SR09	63 P	B		1	27768	1	28700	1	28700	N
HTH212LS		3/4/2014	109437	ATTORNEY	Y	MTI	0 P	B		1	120000	1	120000	1	120000	N
HTH212LS		3/19/2014	55888	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	74340	1	74340	N
HTH212LS		3/25/2014	57120	REGISTERED PROF N	N	SR20	9 P	B		0.9	80640	0.9	74340	0.9	74340	N
HTH212LS		3/3/2014	57030	PATIENT ACCESS RE	N	SR11	3 P	B		1	29988	1	28836	1	28836	N
HTH212LS		3/4/2014	109467	STAFF PHYSICIAN	Y	YS001	0 P	B		1	290000	1	290000	1	290000	N
HTH212LS		3/10/2014	57061	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	74340	1	74340	N
HTH212LS		3/10/2014	54737	PHARMACY TECHNIC	N	HE04	10 P	B		1	36060	1	34944	1	34944	N
HTH212LS		3/17/2014	19758	NURSE AIDE ENTRY	N	HE02	10 P	B		1	33876	1	32880	1	32880	N
HTH212LS		3/17/2014	57700	NURSE AIDE FP	N	HE04	10 T	B		1	36060	1	34944	1	34944	N
HTH212LS		3/31/2014	45262	NURSE AIDE FP	N	HE04	10 P	B		1	36060	1	34944	1	34944	N
HTH212LS		4/28/2014	57011	PATIENT ACCESS RE	N	SR17	3 P	B		1	41040	1	41040	1	41040	N
HTH212LS		4/1/2014	54219	IMAGING TECH ENTR	N	SR16	3 P	B		1	50256	1	35064	1	35064	N

**Department of HHSC**  
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Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH212LS		4/2/2014	57852	RESPIRATORY THERAPIST	N	HE12	10 T	B		1	54192	1	50676	N
HTH212LS		4/1/2014	57714	NURSE AIDE FP	N	HE04	10 T	B		1	36060	1	34944	N
HTH212LS		4/7/2014	55824	TELEMETRY TECHNICIAN	N	HE06	10 P	B		1	38556	1	37320	N
HTH212LS		4/7/2014	19693	REGISTERED PROFESSOR	N	SR20	9 P	B		1	80640	1	77316	N
HTH212LS		4/14/2014	19701	REGISTERED PROFESSOR	N	SR20	9 P	B		1	80640	1	77316	N
HTH212LS		4/16/2014	39444	REGISTERED PROFESSOR	N	SR20	9 P	B		0.9	80640	0.9	77316	N
HTH212LS		4/21/2014	31941	ENVIRON SVCS WKR	N	BC02	1 P	B		1	35256	1	34560	N
HTH212LS		4/21/2014	109491	ASST ADMR-CHIEF CLERK	Y	MTD	0 P	B		0.5	249600	0.5	249600	N
HTH212LS		4/21/2014	56995	HOSP REV RECOVERY	N	SR22	13 P	B		1	47400	1	47400	N
HTH212LS		5/19/2014	19785	PHARMACY TECHNICIAN	N	HE06	10 P	B		1	38556	1	37320	N
HTH212LS		5/31/2014	19740	LICENSED PRACTICAL NURSE	N	HE06	10 P	B		1	38556	1	37320	N
HTH212LS		5/1/2014	54849	HEALTH INFO CLK I	N	SR08	3 P	B		1	26700	1	25668	N
HTH212LS		5/25/2014	53573	REGISTERED PROFESSOR	N	SR20	9 P	B		1	80640	1	77316	N
HTH212LS		5/1/2014	50638	REGISTERED PROFESSOR	N	SR20	9 P	B		1	80640	1	77316	N
HTH212LS		5/4/2014	55149	REGISTERED PROFESSOR	N	SR20	9 P	B		0.6	80640	0.6	77316	N
HTH212LS		5/5/2014	57848	REGISTERED PROFESSOR	N	SR20	9 P	B		1	80640	1	77316	N
HTH212LS		5/12/2014	54575	TELEMETRY TECHNICIAN	N	HE06	10 P	B		1	38556	1	37320	N
HTH212LS		5/19/2014	55426	PHYSICAL THERAPIST	N	SR20	13 P	B		1	62400	1	43812	N

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Proj ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted	Budgeted	Actual	Actual	Occupied by 89 Day
		Position Filled	Number	(Y/N)	FTE					Salary	FTE	Salary	Hire (Y/N)	
HTH212LS		5/21/2014	57085	REGISTERED PROF N N	N	SR20	9 P	B	0.9	80640	0.9	77316	N	
HTH212LS		6/7/2014	53602	NURSE AIDE ENTRY N	N	HE02	10 P	B	1	33876	1	32880	N	
HTH212LS		6/17/2014	57853	PHYSICAL THERAPIST N	N	HE08	10 T	B	1	41568	1	39960	N	
HTH212LS		6/2/2014	23824	CLERK IV N	N	SR10	3 P	B	1	28872	1	27756	N	
HTH212LS		6/2/2014	56546	REGISTERED PROF N N	N	SR20	9 P	B	1	80640	1	77316	N	
HTH212LS		6/2/2014	55863	REGISTERED PROF N N	N	SR20	9 P	B	1	80640	1	77316	N	
HTH212LS		6/2/2014	55252	FISCAL MANAGEMENT N	N	EM05	35 P	B	1	74628	1	74628	N	
HTH212LS		6/2/2014	52197	HEALTH UNIT CLERK N	N	SR10	3 P	B	1	28872	1	27756	N	
HTH212LS		6/3/2014	55776	IMAGING SPECIALIST N	N	SR22	13 P	B	1	71496	1	70188	N	
HTH212LS		6/5/2014	55788	IMAGING SPECIALIST N	N	SR22	13 P	B	1	61380	1	60012	N	
HTH212LS		6/16/2014	29026	REGISTERED PROF N N	N	SR18	9 P	B	1	67836	1	65040	N	
HTH212LS		6/16/2014	35300	LAUNDRY HELPER I N	N	BC02	1 P	B	1	35256	1	34580	N	
HTH212LS		6/16/2014	46507	REGISTERED PROF N N	N	SR18	9 P	B	1	67836	1	65040	N	
HTH212LS		6/23/2014	53808	PHARMACY TECHNICIAN N	N	HE08	10 P	B	1	38556	1	37320	N	
HTH212LS		6/23/2014	19754	NURSE AIDE FP N	N	HE04	10 P	B	1	36060	1	34944	N	
HTH212LS		6/30/2014	57028	PATIENT ACCESS RE N	N	SR11	3 P	B	1	29988	1	28836	N	
HTH212LS		7/14/2014	57489	HOSPITAL SECURITY N	N	SR14	3 P	B	1	33720	1	33720	N	
HTH212LS		7/27/2014	57912	LICENSED PRACTICAN N	N	HE08	10 T	B	0.5	41568	0.5	41568	N	

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>I/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH212LS		7/7/2014	31934	LAUNDRY HELPER I	N	BC02	1 P	B		1	35256	1	34580	N
HTH212LS		7/7/2014	54729	ENVIRON SVCS WKR	N	BC02	1 P	B		1	35256	1	34580	N
HTH212LS		7/7/2014	57378	ENVIRON SVCS WKR	N	BC02	1 P	B		1	35256	1	34580	N
HTH212LS		7/8/2014	54507	CLERICAL SUPERVISOR	N	SR14	4 P	B		1	33720	1	33720	N
HTH212LS		7/14/2014	30925	CENTRAL SUPPLY AID	N	SR06	3 P	B		1	24636	1	24636	N
HTH212LS		7/14/2014	58725	HEALTH UNIT CLERK	N	SR08	3 P	B		1	26700	1	26700	N
HTH212LS		7/15/2014	57908	CLERK IV	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		7/18/2014	21471	REG HUMAN RESOUR	N	EM07	35 P	B		1	100000	1	100000	N
HTH212LS		7/21/2014	44917	HEALTH UNIT CLERK	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		7/21/2014	19767	CENTRAL SUPPLY AID	N	SR06	3 P	B		1	24636	1	24636	N
HTH212LS		7/21/2014	57909	CLERK IV	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		7/21/2014	55732	CASHIER CLERK	N	SR08	3 P	B		1	26700	1	26700	N
HTH212LS		7/21/2014	28012	NURSE AIDE ENTRY	N	HE02	10 P	B		1	33876	1	33876	N
HTH212LS		7/21/2014	58237	REGISTERED PROF	N	SR20	9 P	B		1	80640	1	80640	N
HTH212LS		7/28/2014	56720	REGISTERED PROF	N	SR20	9 P	B		0.9	80640	0.9	80640	N
HTH212LS		7/28/2014	31991	HEALTH UNIT CLERK	N	SR08	3 P	B		1	26700	1	26700	N
HTH212LS		8/4/2014	35302	MEDICAL TECHNOLO	N	SR20	13 P	B		1	60012	1	60012	N
HTH212LS		8/11/2014	19887	PHARMACIST I	N	SR22	13 P	B		1	114396	1	47400	N

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Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual	Occupied by 89 Day
		Position Filled	Hire (Y/N)							FTE	Salary	FTE	Salary	Hire (Y/N)
HTH212LS		8/16/2014	55885	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	80640	N
HTH212LS		8/13/2014	53611	MEDICAL TRANSCRIP	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		8/16/2014	53910	PRE AUDIT CLERK I	N	SR11	3 P	B		1	29988	1	29988	N
HTH212LS		8/16/2014	57055	COMMUNITY REL COO	N	SR24	13 P	B		0.5	53364	0.5	53364	N
HTH212LS		8/4/2014	57707	HOSPITAL SECURITY	N	SR14	3 P	B		1	33720	1	33720	N
HTH212LS		8/4/2014	44404	HOSPITAL SECURITY	N	SR14	3 P	B		1	33720	1	33720	N
HTH212LS		8/4/2014	53511	NURSE AIDE ENTRY	N	HE02	10 P	B		1	33876	1	33876	N
HTH212LS		8/11/2014	57706	HOSPITAL SECURITY	N	SR14	3 P	B		1	33720	1	33720	N
HTH212LS		8/11/2014	55594	REGISTERED PROF N	N	SR22	29 P	B		1	88908	1	88908	N
HTH212LS		8/10/2014	54886	PHARMACIST I	N	SR22	13 P	B		1	114396	1	47400	N
HTH212LS		8/11/2014	19765	REGISTERED PROF N	N	SR20	9 P	B		1	80640	1	80640	N
HTH212LS		8/13/2014	57845	SECRETARY I	N	SR12	3 T	B		1	31236	1	31236	N
HTH212LS		8/18/2014	57102	REGISTERED PROF N	N	SR20	9 P	B		0.9	80640	0.9	80640	N
HTH212LS		8/25/2014	56882	CLERK IV	N	SR10	3 P	B		1	28872	1	28872	N
HTH212LS		9/29/2014	57696	OPERATING ROOM AI	N	HE02	10 T	B		1	33876	1	33876	N
HTH212LS		9/23/2014	57910	OPERATING ROOM AS	N	HE06	10 T	B		0.5	38556	0.5	38556	N
HTH212LS		9/2/2014	55825	TELEMETRY TECHNIC	N	HE06	10 P	B		1	38556	1	38556	N
HTH212LS		9/2/2014	57376	ENVIRON SVCS WKR	N	BC02	1 P	B		1	35256	1	34560	N

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											Salary	FTE	Actual Salary		
HTH212LS		9/15/2014	19786	PHARMACY TECHNIC	N	HE06		10 P	B	1	38556	1	38556	N	
HTH212LS		10/6/2014	19703	REGISTERED PROF	N	SR20		9 P	B	0.9	80640	0.9	80640	N	
HTH212LS		10/20/2014	53615	PATIENT ACCOUNT R	N	SR11		3 P	B	1	29988	1	29988	N	
HTH212LS		10/27/2014	54023	PATIENT ACCOUNT R	N	SR11		3 P	B	1	29988	1	29988	N	
HTH212LS		10/27/2014	53752	PATIENT ACCOUNT R	N	SR11		3 P	B	1	29988	1	29988	N	
HTH212LS		10/27/2014	56883	CLERK IV	N	SR10		3 P	B	1	28872	1	28872	N	
HTH212LS		11/17/2014	55145	REGISTERED PROF	N	SR20		9 P	B	0.6	80640	0.6	80640	N	
HTH212LS		11/3/2014	44505	NURSE AIDE FP	N	HE04		10 P	B	1	38060	1	38060	N	
HTH212LS		11/19/2014	57026	PATIENT ACCESS RE	N	SR13		3 P	B	1	32480	1	32480	N	
HTH212LS		11/17/2014	41521	REGISTERED PROF	N	SR18		9 P	B	1	67836	1	67836	N	
HTH212LS		11/17/2014	19785	PHARMACY TECHNIC	N	HE04		10 P	B	1	38060	1	38060	N	
HTH212LS		11/7/2014	55788	IMAGING SPECIALIST	N	SR22		13 P	B	1	61380	1	60012	N	
HTH212LS		11/3/2014	30309	HEALTH UNIT CLERK	N	SR08		3 P	B	1	26700	1	26700	N	
HTH212LS		11/3/2014	56184	HUMAN RESOURCES	N	SR11		63 P	B	1	29988	1	29988	N	
HTH212LS		11/3/2014	53808	PHARMACY TECHNIC	N	HE06		10 P	B	1	38556	1	38556	N	
HTH212LS		11/3/2014	56357	NURSE AIDE FP	N	HE04		10 T	B	1	38060	1	38060	N	
HTH212LS		11/8/2013	57188	REG HUMAN RESOURC	N	EM05		35 P	B	1.00	\$ 131,368	\$ 1	\$ 131,368	N	
HTH212LS		11/26/2013	45099	ADULT DAY HLTH AIDE	N	HE06		10 P	B	1.00	\$ 38,748	\$ 1	\$ 37,212	N	

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Prog ID	Sub-Org	Effective Date	Position	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day
		Position Filled	Number							FTE	Salary	FTE		
HTH212LS		11/12/2013	55403	REGISTERED PROF NUR	N	SR20	9 P	B		1.00	\$ 90,708	\$ 1	\$ 74,340	N
HTH212LS		12/2/2013	18243	REGISTERED PROF NUR	N	SR20	9 P	B		1.00	\$ 90,708	\$ 1	\$ 74,340	N
HTH212LS		12/23/2013	18342	CERTIFIED NURSE AIDE	N	HE04	10 P	B		1.00	\$ 36,243	\$ 1	\$ 34,836	N
HTH212LS		1/6/2014	56170	REGISTERED PROF NUR	N	SR20	9 P	B		1.00	\$ 90,708	\$ 1	\$ 74,340	N
HTH212LS		1/6/2014	18239	CERTIFIED NURSE AIDE	N	HE04	10 P	B		1.00	\$ 26,240	\$ 1	\$ 34,944	N
HTH212LS		2/3/2014	21076	ENVIRON SVCS SUPERV	N	F-202	2 P	B		1.00	\$ 43,068	\$ 1	\$ 41,424	N
HTH212LS		3/17/2014	18478	ENVIRON SVCS WKR II	N	BC02	1 P	B		1.00	\$ 35,256	\$ 1	\$ 33,888	N
HTH212LS		4/23/2014	18538	CLERK TYPIST II	N	SR08	3 P	B		1.00	\$ 26,700	\$ 1	\$ 25,668	N
HTH212LS		6/16/2014	18512	LAUNDRY HELPER I	N	BC02	1 P	B		1.00	\$ 17	\$ 1	\$ 34,560	N
HTH212LS		6/16/2014	18214	CERTIFIED NURSE AIDE	N	HE04	10 P	B		1.00	\$ 36,240	\$ 1	\$ 34,944	N
HTH212LS		6/19/2014	39913	CERTIFIED NURSE AIDE	N	HE04	10 P	B		1.00	\$ 36,240	\$ 1	\$ 34,944	N
HTH212LS		7/1/2014	108507	REGIONAL CEO	Y	MTC	0 P	B		1.00	\$ 190,140	\$ 1	\$ 190,940	N
HTH212LS		10/10/2014	23650	CERTIFIED NURSE AIDE	N	HE04	10 T	B		1.00	\$ 36,240	\$ 1	\$ 36,060	N
HTH212LS		7/11/2013	28571	CERTIFIED NURSE AIIN	N	HE04	10 P	B		1	36060	1	33780	N
HTH212LS		7/8/2013	21004	CERTIFIED NURSE AIIN	N	HE04	10 P	B		1	36060	1	33780	N
HTH212LS		7/15/2013	25743	HEALTH UNIT CLERK	N	SR10	3 P	B		1	28872	1	27756	N
HTH212LS		7/23/2013	35941	CERTIFIED NURSE AIIN	N	HE04	10 P	B		1	36060	1	33780	N
HTH212LS		1/21/2014	21081	ENVIRON SVCS WKR	N	BC02	1 P	B		1	34560	1	33888	N

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HTH212LS		1/6/2014	55082	ACCOUNT CLERK III	N	SR11		3 P	B	1	29988	1	28838	N
HTH212LS		1/29/2014	57190	REGISTERED PROF N	N	SR23		9 P	B	1	104016	1	85248	N
HTH212LS		2/3/2014	51058	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	34944	N
HTH212LS		2/3/2014	51060	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	34944	N
HTH212LS		2/3/2014	20884	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	34944	N
HTH212LS		3/10/2014	21032	ASSISTANT TO THE D/N	N	BC03		1 P	B	1	35544	1	34848	N
HTH212LS		4/7/2014	57189	CENTRAL SUPPLY AID	N	SR10		3 P	B	1	28872	1	27756	N
HTH212LS		5/5/2014	20862	LICENSED PRACTICAL	N	HE08		10 P	B	1	41568	1	39960	N
HTH212LS		8/2/2014	57179	ADULT DAY HLTH AID	N	HE06		10 T	B	1	38556	1	37320	N
HTH212LS		9/8/2014	56043	ACTIVITIES COORDIN	N	HE10		10 T	B	1	38556	1	48576	N
HTH212LS		9/22/2014	58483	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	36060	N
HTH212LS		10/2/2014	20893	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	36060	N
HTH212LS		10/8/2014	51061	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	36060	N
HTH212LS		11/24/2014	20885	CERTIFIED NURSE AID	N	HE04		10 P	B	1	36060	1	36060	N
HTH212LS		7/1/2013	57723	HUMAN RESOURCES	N	SR11		63 P	B	1	29,988	1	31212	N
HTH212LS		7/3/2013	58130	ENVIRON SVCS WKR	N	BC02		1 T	B	1	33,888	1	33228	N
HTH212LS		7/15/2013	57341	OUTPATIENT CLINIC	N	HE04		10 P	B	1	36,240	1	33780	N
HTH212LS		7/16/2013	58907	CLERK III	N	SR08		3 P	B	1	26,700	1	25668	N

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HTH212LS		7/18/2013	55614	CLERK TYPIST III	N	SR10	3P	B		1	28,872	1	27758	N
HTH212LS		9/18/2013	57331	HEALTH UNIT CLERK	N	SR10	3T	B		1	27,758	1	27758	N
HTH212LS		9/3/2013	48813	SOCIAL WORKER IV	N	SR22	13P	B		1	53,384	1	45576	N
HTH212LS		9/3/2013	29893	PROCUREMENT & SU	N	SR16	13P	B		1	37,484	1	36024	N
HTH212LS		9/9/2013	57727	ADMITTING CLERK I	N	SR10	3P	B		1	28,872	1	27758	N
HTH212LS		9/19/2013	56677	REGISTERED PROF N	N	SR20	9P	B		1	90,708	1	74340	N
HTH212LS		10/22/2013	56905	REGISTERED PROF N	N	SR20	9P	B		1	90,708	1	74340	N
HTH212LS		10/1/2013	109471	STAFF PHYSICIAN	Y	YS001	0T	B				1	203694	N
HTH212LS		10/7/2013	34030	TELEPHONE SWITCH	N	SR07	3P	B		1	26,700	1	24648	N
HTH212LS		10/7/2013	55277	LICENSED PRACTICA	N	HE08	10P	B		1	41,568	1	38436	N
HTH212LS		10/9/2013	56653	IMAGING TECH FP	N	SR18	3P	B		1	40,548	1	37968	N
HTH212LS		10/21/2013	56670	REGISTERED PROF N	N	SR20	9P	B		1	90,708	1	74340	N
HTH212LS		11/1/2013	57725	OUTPATIENT CLINICA	N	HE04	10P	B		1	36,240	1	34836	N
HTH212LS		11/4/2013	56896	HEALTH UNIT CLERK	N	SR08	3T	B		1	25,668	1	25868	N
HTH212LS		11/1/2013	109341	REGIONAL CEO	Y	MTC	0T	B		1	185,250	1	185250	N
HTH212LS		11/22/2013	57332	BLDG MAINT WORKER	N	BC09	1P	B		1	47,268	1	45432	N
HTH212LS		12/30/2013	56809	RESPIRATORY THER	N	HE12	10P	B		1	59,988	1	59508	N
HTH212LS		12/4/2013	56145	ADMITTING CLERK I	N	SR10	3P	B		1	27,758	1	27758	N

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Proj ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary	Occupied by 89 Day Hire (Y/N)
										FTE	Salary	FTE		
HTH212LS		12/23/2013	31720	HEALTH UNIT CLERK	N	SR08	3 P	B		1	26,700	1	25868	N
HTH212LS		1/22/2014	56038	HEALTH UNIT CLERK	N	SR08	3 T	B		1	26,700	1	25868	N
HTH212LS		2/10/2014	56900	REGISTERED PROF	N	SR18	9 P	B		1	67,838	1	62544	N
HTH212LS		4/1/2014	57735	REGISTERED PROF	N	SR20	9 P	B		1	90,708	1	77316	N
HTH212LS		4/2/2014	41555	RECREATIONAL AIDE	N	HE06	10 P	B		1	38,748	1	37320	N
HTH212LS		4/21/2014	29894	CREDIT & COLLECTION	N	SR13	3 P	B		1	32,460	1	31212	N
HTH212LS		4/23/2014	56668	OUTPATIENT CLINIC	N	HE06	10 P	B		1	38,748	1	37320	N
HTH212LS		4/25/2014	53448	REGISTERED PROF	N	SR20	9 P	B		1	45,388	1	77316	N
HTH212LS		5/1/2014	55851	IMAGING MULTI SPCL	N	SR23	13 P	B		1	73,032	1	73032	N
HTH212LS		6/25/2014	56553	IMAGING SPECIALIST	N	SR18	13 P	B		1	40,548	1	40548	N
HTH212LS		7/28/2014	109334	STAFF PHYSICIAN	Y	YS001	0 P	B		1	193,357	1	193357	N
HTH212LS		8/16/2014	109446	STAFF PHYSICIAN	Y	YH001	0 P	B		1	208,000	1	208000	N
HTH212LS		8/1/2014	20868	REGISTERED PROF	N	SR20	9 P	B		1	80,640	1	80640	N
HTH212LS		9/2/2014	55551	LICENSED PRACTICA	N	HE08	10 P	B		1	41,588	1	41588	N
HTH212LS		10/1/2014	29180	SURGICAL TECHNICIA	N	HE06	10 P	B		1	38,568	1	38556	N
HTH212LS		10/1/2014	53447	REGISTERED PROF	N	SR20	9 P	B		1	80,460	1	80840	N
HTH212LS		11/16/2014	22171	ENVIRON SVCS WKR	N	BC02	1 P	B		1	34,560	1	34580	N
HTH212LS		11/1/2014	57724	NURSE PRACTITION	N	SR28	9 P	B		1	104,018	1	104018	N

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
HTH212LS		7/16/2013	30888	LICENSED PRACTICIAN	N	HE08		10 P	B	1	37,212	1	35952	N
HTH212LS		7/1/2013	55518	REGISTERED PROF N	N	SR20		9 T	B	1	74,340	1	74340	N
HTH212LS		7/1/2013	55514	HEALTH UNIT CLERK	N	SR10		3 P	B	1	27,756	1	27756	N
HTH212LS		7/16/2013	20774	LICENSED PRACTICIAN	N	HE08		10 P	B	1	38,436	1	38436	N
HTH212LS		7/17/2013	27590	LICENSED PRACTICIAN	N	HE08		10 P	B	1	38,436	1	38436	N
HTH212LS		7/19/2013	56684	LICENSED PRACTICIAN	N	HE08		10 T	B	1	35,952	1	35952	N
HTH212LS		10/1/2013	21789	LICENSED PRACTICIAN	N	HE06		10 P	B	1	35,952	1	35952	N
HTH212LS		10/2/2013	20769	LICENSED PRACTICIAN	N	HE08		10 P	B	1	35,952	1	35952	N
HTH212LS		11/12/2013	56568	REGISTERED PROF N	N	SR20		9 P	B	1	74,340	1	74340	N
HTH212LS		11/12/2013	20760	STOREKEEPER I	N	SR11		3 P	B	1	28,836	1	28836	N
HTH212LS		1/2/2014	20836	LICENSED PRACTICIAN	N	HE06		10 P	B	1	37,320	1	37320	N
HTH212LS		2/17/2014	55518	REGISTERED PROF N	N	SR20		9 T	B	1	74,340	1	74340	N
HTH212LS		3/24/2014	57731	CLERK III	N	SR08		3 P	B	1	25,668	1	25668	N
HTH212LS		4/16/2014	56570	REGISTERED PROF N	N	SR20		9 T	B	1	77,316	1	77316	N
HTH212LS		7/23/2014	57743	LICENSED PRACTICIAN	N	HE08		10 P	B	1	38,556	1	38556	N
HTH210LA		7/16/2013	57291	INFORMATION SYSTE	N	SR24		13 P	B	1	53352	1	53352	N
HTH210LA		9/6/2013	57275	REGISTERED PROF N	N	SR22		9 P	B	1	101784	1	101784	N
HTH210LA		9/9/2013	57281	REVENUE CYCLE ANA	N	SR20		13 P	B	1	51312	1	51312	N

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Proj ID</u>	<u>Sub-Orx</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
HTH210LA		9/6/2013	57274	REGISTERED PROF N	N	SR22	9 P	B		1	92208	1	92208	N
HTH210LA		9/3/2013	56604	DATA PROCG USER S	N	SR15	3 P	B		1	33758	1	33756	N
HTH210LA		9/3/2013	56606	DATA PROCG USER S	N	SR15	3 P	B		1	33758	1	33756	N
HTH210LA		9/3/2013	57292	INFORMATION SYSTEM	N	SR22	13 P	B		1	47412	1	47412	N
HTH210LA		9/16/2013	57272	INFORMATION SYSTEM	N	SR24	13 P	B		1	70224	1	70224	N
HTH210LA		9/23/2013	56920	INFORMATION SYSTEM	N	SR24	13 P	B		1	75960	1	75960	N
HTH210LA		9/23/2013	56604	DATA PROCG USER S	N	SR15	3 P	B		1	33758	1	33756	N
HTH210LA		10/1/2013	57295	PHARMACY TECHNIC	N	HE06	10 P	B		1	35952	1	35952	N
HTH210LA		10/7/2013	57823	INFORMATION SYSTEM	N	SR24	13 P	B		1	64920	1	64920	N
HTH210LA		10/16/2013	57855	INFORMATION SYSTEM	N	SR24	13 P	B		1	60024	1	60024	N
HTH210LA		10/28/2013	57287	INFORMATION SYSTEM	N	SR22	13 P	B		1	60024	1	60024	N
HTH210LA		10/24/2013	108441	DIR OF IT OPERATION	Y	MTI	0 P	B		1	125000	1	125000	N
HTH210LA		11/1/2013	57827	REVENUE CYCLE ANA	N	SR24	13 P	B		1	53364	1	53364	N
HTH210LA		11/1/2013	57858	INFORMATION SYSTEM	N	SR24	13 P	B		1	67512	1	67512	N
HTH210LA		11/25/2013	57279	INFORMATION SYSTEM	N	SR26	13 P	B		1	62424	1	62424	N
HTH210LA		11/25/2013	57820	INFORMATION SYSTEM	N	SR18	13 P	B		1	40548	1	40548	N
HTH210LA		12/16/2013	57828	REGISTERED PROF N	N	SR22	9 P	B		1	99300	1	99300	N
HTH210LA		12/16/2013	57829	REGISTERED PROF N	N	SR22	9 P	B		1	96888	1	96888	N

Department of HHSC  
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	I/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
		Position Filled												
HTH210LA		12/16/2013	57859	REGISTERED PROF N	N	SR22		9 P	B	1	92208	1	92208	N
HTH210LA		12/16/2013	57860	REGISTERED PROF N	N	SR22		9 P	B	1	92208	1	92208	N
HTH210LA		12/16/2013	57821	INFORMATION SYSTE	N	SR16		13 P	B	1	37464	1	37464	N
HTH210LA		1/8/2014	57294	PHARMACY TECHNIC	N	HE08		10 P	B	1	37320	1	37320	N
HTH210LA		1/2/2014	57858	INFORMATION SYSTE	N	SR24		13 P	B	1	53364	1	53364	N
HTH210LA		1/27/2014	57867	INFORMATION SYSTE	N	SR16		13 P	B	1	37464	1	37464	N
HTH210LA		2/3/2014	57857	REVENUE CYCLE ANA	N	SR24		13 P	B	1	73032	1	73032	N
HTH210LA		2/16/2014	109477	CHIEF COMPLIANCE	Y	MTI		0 P	B	1	130000	1	130000	N
HTH210LA		3/10/2014	56805	INFO SYSTEMS SUPP	N	SR15		3 P	B	1	33756	1	33756	N
HTH210LA		3/17/2014	57824	INFORMATION SYSTE	N	SR24		13 P	B	1	78996	1	78996	N
HTH210LA		4/16/2014	57862	INFORMATION SYSTE	N	SR20		13 P	B	1	43812	1	43812	N
HTH210LA		4/28/2014	57292	INFORMATION SYSTE	N	SR22		13 P	B	1	51300	1	51300	N
HTH210LA		5/23/2014	57871	REGISTERED PROF N	N	SR22		9 P	B	1	95892	1	95892	N
HTH210LA		5/1/2014	103484	CHIEF INFORMATION	Y	MTE		0 P	B	1	228000	1	228000	N
HTH210LA		6/16/2014	57861	INFORMATION SYSTE	N	SR22		13 P	B	1	64920	1	64920	N
HTH210LA		6/16/2014	109380	DIR OF APPLICATION	Y	MTI		0 P	B	1	125000	1	125000	N
HTH210LA		6/2/2014	103499	CORP IT SECURITY M	Y	MTJ		0 P	B	1	110000	1	110000	N
HTH210LA		6/23/2014	57822	INFORMATION SYSTE	N	SR24		13 P	B	1	53364	1	53364	N

**Department of HHSC**  
**Positions Filled from July 1, 2013 to November 30, 2014**

Table 15

Prog ID	Sub-Org	Effective Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MQF	Budgeted	Budgeted Salary	Actual ETE	Actual Salary	Occupied by 89 Day Hire (Y/N)
		Position Filled	Number							FTE				
HTH210LA		8/1/2014	103493	DIR OF HUMAN RESO	Y	MTF	0	P	B	1	130000	1	130000	N

**Department of HHSC**  
**Unauthorized Positions as of November 30, 2014**

Table 16

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOE	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
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Department of HHSC  
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent									
Prog ID	Sub-Org	Program Title	MOF	Base Salary \$\$\$\$	Overtime \$\$\$\$										
HTH210LA	Corporate		B	\$ 7,346,863	\$ 352,038	4.8%	\$ 8,081,549.81	\$ 387,242.09	4.8%	\$ 8,889,704.79	\$ 425,966.30	4.8%	\$ 9,778,675.27	\$ 468,562.93	4.8%
HTH212LS	Leahi Hospital		B	11742660.96	596114.18	5.1%									
HTH212LS	Hilo Medical Center		B	65185669.29	4152921.70	6.4%									
HTH212LS	Hale Ho'ola Hamakua		B	5832063.93	820842.62	14.1%									
HTH212LS	Kau Hospital		B	3250705.07	305115.46	9.4%									
HTH212LS	Kohala Hospital		B	2645999.81	486086.54	18.4%	\$ 2,930,374	\$ 400,707	13.7%	\$ 3,047,589	\$ 380,672	12.5%	\$ 3,169,493	\$ 400,000	12.6%
HTH212LS	Kona Community Hospital		B	26797254.18	2448995.09	9.1%	\$ 31,600,000	\$ 1,550,000	4.9%	\$ 33,500,000	\$ 1,700,000	5.1%	\$ 35,500,000	\$ 1,800,000	5.1%
HTH212LS	Maui Memorial Medical Center		B	80951669.54	8111838.05	10.0%									
HTH212LS	Lanai Community Hospital		B	1414908.47	100303.59	7.1%									
HTH212LS	Kauai Veterans memorial Hospital		B	21076590.86	345990.45	1.6%	\$ 21,919,654	\$ 438,393	2.0%	\$ 22,796,441	\$ 1,139,822	5.0%	\$ 23,708,298	\$ 474,166	2.0%
HTH212LS	Maluhia		B	9698885.28	687909.19	7.4%	\$ 10,902,394	\$ 610,000	5.6%	\$ 11,338,490	\$ 544,985	4.8%	\$ 11,786,656	\$ 566,210	4.8%
HTH212LS	Kula Hospital		B	10752585.33	761374.74	7.1%									
HTH212LS	Samuel Mahelona Memorial Hospital		B	7163916.00	400526.63	5.6%	\$ 7,450,473	\$ 447,028	6.0%	\$ 7,748,492	\$ 774,849	10.0%	\$ 8,058,431	\$ 483,506	6.0%

## Department of HHSC

## Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time		Total OT/Comp		
											\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base	
HTH2121	14801	1	Y	N	P		BLDG MAINT WORK	9	\$ 49,176.00	359.51	\$ 8,499.65	17.3%	12.00	\$ 283.71	0.6%	8,783	17.9%
HTH2121	57661	3	Y	N	P		ACCOUNTANT IV	22	\$ 64,920.00	487.25	\$ 15,207.82	23.4%	-	\$ -	0.0%	15,208	23.4%
HTH2121	20190	3	Y	N	P		IMAGING SPECIALIST	18	\$ 52,284.00	415.68	\$ 10,448.76	20.0%	-	\$ -	0.0%	10,449	20.0%
HTH2121	50569	3	Y	N	P		HEALTH INFO TECH	15	\$ 43,440.00	600.35	\$ 12,538.08	28.9%	24.00	\$ 501.23	1.2%	13,039	30.0%
HTH2121	56956	3	Y	N	P		CLERK IV	10	\$ 27,756.00	151.26	\$ 2,018.45	7.3%	-	\$ -	0.0%	2,018	7.3%
HTH2121	57658	3	Y	N	P		CLERK IV	10	\$ 28,836.00	262.86	\$ 3,644.15	12.6%	-	\$ -	0.0%	3,644	12.6%
HTH2121	20166	9	Y	N	P		REGISTERED PROF N	20	\$ 91,368.00	489.82	\$ 21,516.29	23.5%	-	\$ -	0.0%	21,516	23.5%
HTH2121	45050	9	Y	N	P		REGISTERED PROF N	20	\$ 93,636.00	602.70	\$ 27,131.93	29.0%	55.00	\$ 2,475.95	2.6%	29,608	31.6%
HTH2121	11266	9	Y	N	P		REGISTERED PROF N	20	\$ 91,368.00	806.51	\$ 35,427.50	38.8%	-	\$ -	0.0%	35,428	38.8%
HTH2121	28735	9	Y	N	P		REGISTERED PROF N	20	\$ 89,136.00	252.20	\$ 10,807.74	12.1%	-	\$ -	0.0%	10,808	12.1%
HTH2121	56591	9	Y	N	P		REGISTERED PROF N	20	\$ 89,136.00	538.06	\$ 23,057.94	25.9%	-	\$ -	0.0%	23,058	25.9%
HTH2121	42230	9	Y	N	P		REGISTERED PROF N	20	\$ 86,964.00	547.87	\$ 22,906.23	26.3%	-	\$ -	0.0%	22,906	26.3%
HTH2121	20167	9	Y	N	P		REGISTERED PROF N	20	\$ 89,136.00	459.96	\$ 19,711.06	22.1%	-	\$ -	0.0%	19,711	22.1%
HTH2121	53449	9	Y	N	P		RPN III	?	\$ 90,036.00	81.09	\$ 3,510.11	3.9%	-	\$ -	0.0%	3,510	3.9%
HTH2121	56584	9	Y	N	P		REGISTERED PROF N	20	\$ 89,136.00	172.75	\$ 7,403.00	8.3%	-	\$ -	0.0%	7,403	8.3%
HTH2121	20176	9	Y	N	P		REGISTERED PROF N	20	\$ 89,136.00	329.11	\$ 14,103.63	15.8%	8.00	\$ 342.83	0.4%	14,446	16.2%
HTH2121	54361	10	Y	N	P		CERTIFIED NURSE AI	4	\$ 34,944.00	254.11	\$ 4,269.05	12.2%	-	\$ -	0.0%	4,269	12.2%
HTH2121	54360	10	Y	N	P		CERTIFIED NURSE AI	4	\$ 34,944.00	329.34	\$ 5,532.91	15.8%	-	\$ -	0.0%	5,533	15.8%
HTH2121	53940	10	Y	N	P		CNA - EL	?	\$ 32,880.00	225.36	\$ 3,562.42	10.8%	0.75	\$ 11.86	0.0%	3,574	10.9%
HTH2121	54545	10	Y	N	P		CERTIFIED NURSE AI	4	\$ 34,944.00	667.03	\$ 11,206.10	32.1%	-	\$ -	0.0%	11,206	32.1%
HTH2121	41275	10	Y	N	P		CERTIFIED NURSE AI	4	\$ 34,944.00	396.98	\$ 6,669.26	19.1%	-	\$ -	0.0%	6,669	19.1%
HTH2121	54229	10	Y	N	P		CERTIFIED NURSE AI	4	\$ 34,944.00	192.65	\$ 3,236.52	9.3%	87.50	\$ 1,470.00	4.2%	4,707	13.5%
HTH2121	56787	10	Y	N	T	S	CNA-FP	HE04	33,361.73	139.01	3,133.09	9%	1.50	37.80	0%	3,170.89	10%
HTH2121	18252	10	Y	N	P	S	LPN-FP	HE08	39,810.00	113.50	3,809.42	10%	-	-	0%	3,809.42	10%
HTH2121	18291	10	Y	N	P	S	CNA-FP	HE04	38,530.68	133.25	3,688.08	10%	-	-	0%	3,688.08	10%
HTH2121	39927	10	Y	N	P	S	CNA-FP	HE04	34,889.71	137.75	3,403.87	10%	1.00	25.20	0%	3,429.07	10%
HTH2121	18199	09	Y	N	P	S	RPN III	SR20	91,051.55	141.76	8,537.55	9%	7.33	483.19	1%	9,020.74	10%
HTH2121	18589	09	Y	N	P	S	RPN III	SR20	88,522.00	139.09	499.76	1%	131.00	8,420.76	10%	8,920.52	10%
HTH2121	18483	01	Y	N	T	S	Env Svcs Wkr II	BC02	33,780.00	142.00	3,274.77	10%	8.00	199.38	1%	3,474.15	10%
HTH2121	56169	09	Y	N	P	S	RPN III	SR20	87,566.85	462.13	2,232.87	3%	109.00	6,835.87	8%	9,068.74	10%
HTH2121	39911	10	Y	N	P	S	CNA-FP	HE04	34,856.22	145.25	3,611.09	10%	-	-	0%	3,611.09	10%
HTH2121	18242	10	Y	N	P	S	CNA-FP	HE04	38,531.10	148.00	4,074.59	11%	-	-	0%	4,074.59	11%
HTH2121	39907	10	Y	N	P	S	CNA-FP	HE04	34,862.62	148.00	3,700.92	11%	-	-	0%	3,700.92	11%
HTH2121	18342	10	Y	N	T	S	CNA-FP	HE04	14,033.66	59.25	1,383.38	10%	4.33	109.20	1%	1,492.58	11%
HTH2121	18596	10	Y	N	P	S	CNA-FP	HE04	34,868.30	153.25	3,798.64	11%	-	-	0%	3,798.64	11%
HTH2121	18598	09	Y	N	P	S	RPN III	SR20	89,235.10	158.09	9,789.56	11%	-	-	0%	9,789.56	11%

## Department of HHSC

## Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

HTH2121	18157	10	Y	N	P	S	PCT-FP	HE06	36,868.48	152.01	4,061.43	11%	-	-	0%	4,061.43	11%
HTH2121	18239	10	Y	N	T	S	CNA-FP	HE04	5,078.37	25.00	563.28	11%	-	-	0%	563.28	11%
HTH2121	18434	01	Y	N	P	S	Kitchen Hlpr	BC02	33,835.50	154.75	3,771.20	11%	-	-	0%	3,771.20	11%
HTH2121	39917	10	Y	N	P	S	CNA-FP	HE04	34,898.33	161.50	4,005.28	11%	-	-	0%	4,005.28	11%
HTH2121	18326	10	Y	N	P	S	CNA-FP	HE04	34,930.05	161.71	3,306.63	9%	29.17	735.00	2%	4,041.63	12%
HTH2121	18593	10	Y	N	P	S	CNA-FP	HE04	34,957.18	163.75	4,069.77	12%	-	-	0%	4,069.77	12%
HTH2121	18232	10	Y	N	P	S	CNA-FP	HE04	34,878.98	164.00	4,017.46	12%	2.67	67.20	0%	4,084.66	12%
HTH2121	40275	10	Y	N	P	S	CNA-FP	HE04	34,921.74	163.50	4,096.00	12%	-	-	0%	4,096.00	12%
HTH2121	18259	10	Y	N	P	S	CNA-FP	HE04	34,976.57	166.03	4,127.40	12%	-	-	0%	4,127.40	12%
HTH2121	18488	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,558.60	162.67	3,768.60	11%	8.00	199.38	1%	3,967.98	12%
HTH2121	18198	09	Y	N	P	S	RPN III	SR20	90,288.58	178.18	5,051.14	6%	94.42	5,921.28	7%	10,972.42	12%
HTH2121	18501	01	Y	N	T	S	Env Svcs Wkr II	BC02	33,780.00	273.32	4,117.81	12%	-	-	0%	4,117.81	12%
HTH2121	18452	01	Y	N	P	S	Kitchen Hlpr	BC02	33,835.50	173.27	4,229.16	12%	-	-	0%	4,229.16	12%
HTH2121	55101	70	N	N	T	S	CNA-FP	HE04	11,034.89	56.75	1,428.12	13%	-	-	0%	1,428.12	13%
HTH2121	56475	01	Y	N	P	S	Kitchen Hlpr	BC02	33,780.00	183.51	4,476.12	13%	-	-	0%	4,476.12	13%
HTH2121	18305	09	Y	N	P	S	RPN III	SR20	89,612.38	191.11	9,431.10	11%	38.50	2,474.81	3%	11,905.91	13%
HTH2121	56168	09	Y	N	P	S	RPN III	SR20	71,916.00	157.09	1,318.46	2%	132.50	8,309.65	12%	9,628.11	13%
HTH2121	18228	10	Y	N	P	S	CNA-FP	HE04	34,921.65	189.26	4,710.03	13%	-	-	0%	4,710.03	13%
HTH2121	18329	09	Y	N	P	S	RPN III	SR20	90,339.13	197.43	11,840.10	13%	6.17	396.39	0%	12,236.49	14%
HTH2121	18159	10	Y	N	P	S	CNA-FP	HE04	34,752.82	260.07	4,640.31	13%	2.67	67.20	0%	4,707.51	14%
HTH2121	18151	10	Y	N	T	S	CNA-FP	HE04	34,472.50	220.69	4,735.51	14%	-	-	0%	4,735.51	14%
HTH2121	18333	10	Y	N	P	S	CNA-FP	HE04	34,867.74	193.50	4,450.66	13%	15.00	378.00	1%	4,828.66	14%
HTH2121	18489	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,835.50	194.00	4,648.85	14%	4.00	99.69	0%	4,748.54	14%
HTH2121	18340	10	Y	N	P	S	CNA-FP	HE04	34,922.28	199.27	4,942.97	14%	-	-	0%	4,942.97	14%
HTH2121	47382	09	Y	N	P	S	RPN III	SR20	88,906.29	210.27	13,014.70	15%	-	-	0%	13,014.70	15%
HTH2121	18433	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780.00	203.03	4,948.30	15%	-	-	0%	4,948.30	15%
HTH2121	18446	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780.00	203.34	4,753.40	14%	8.00	199.38	1%	4,952.78	15%
HTH2121	18496	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,835.50	205.33	5,002.92	15%	-	-	0%	5,002.92	15%
HTH2121	53468	10	Y	N	P	S	CNA-FP	HE04	34,921.91	209.00	5,210.12	15%	-	-	0%	5,210.12	15%
HTH2121	18512	01	Y	N	T	S	Laundry Hlpr	BC02	33,518.18	210.83	5,107.41	15%	-	-	0%	5,107.41	15%
HTH2121	18477	01	Y	N	P	S	Env Svcs Wkr II	BC02	30,690.88	192.00	4,481.65	15%	8.00	199.38	1%	4,681.03	15%
HTH2121	18491	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,835.50	213.33	5,194.44	15%	-	-	0%	5,194.44	15%
HTH2121	18427	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780.00	216.51	5,264.54	16%	-	-	0%	5,264.54	16%
HTH2121	18507	10	Y	N	P	S	CNA-FP	HE04	34,897.76	218.75	5,440.68	16%	-	-	0%	5,440.68	16%
HTH2121	18258	10	Y	N	P	S	CNA-FP	HE04	34,971.97	230.75	5,634.58	16%	2.67	67.20	0%	5,701.78	16%
HTH2121	18439	01	Y	N	P	S	Kitchen Hlpr	BC02	33,835.50	230.77	5,624.69	17%	-	-	0%	5,624.69	17%
HTH2121	18443	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780.00	230.78	5,624.85	17%	-	-	0%	5,624.85	17%
HTH2121	39909	10	Y	N	P	S	CNA-FP	HE04	34,878.63	236.01	5,908.07	17%	-	-	0%	5,908.07	17%
HTH2121	18438	01	Y	N	P	S	Groundskeeper I	BC02	33,835.50	239.00	5,813.49	17%	-	-	0%	5,813.49	17%
HTH2121	18348	10	Y	N	P	S	CNA-FP	HE04	34,904.93	246.50	6,136.40	18%	-	-	0%	6,136.40	18%
HTH2121	18215	10	Y	N	P	S	CNA-FP	HE04	34,816.58	255.79	6,404.38	18%	-	-	0%	6,404.38	18%
HTH2121	18239	10	Y	N	T	S	CNA-FP	HE04	14,162.91	106.35	2,646.33	19%	1.33	33.60	0%	2,679.93	19%
HTH2121	56174	61	N	N	T	S	Laundry Hlpr	BC02	31,383.36	259.00	6,339.15	20%	-	-	0%	6,339.15	20%
HTH2121	53813	70	N	N	T	S	CNA-FP	HE04	18,792.40	160.51	4,042.80	22%	-	-	0%	4,042.80	22%

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## Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

HTH212I	18317	10	Y	N	P	S	PCT-FP	HE06	37,318.67	312.01	8,281.27	22%	-	-	0%	8,281.27	22%
HTH212I	18322	10	Y	N	P	S	CNA-FP	HE04	34,494.98	312.29	7,761.33	22%	-	-	0%	7,761.33	22%
HTH212I	43096	09	Y	N	P	S	RPN III	SR20	89,668.03	344.37	6,066.97	7%	232.50	14,581.07	16%	20,648.04	23%
HTH212I	18480	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,835.50	328.00	6,386.40	19%	66.67	1,661.53	5%	8,047.93	24%
HTH212I	18205	10	Y	N	P	S	PCT-FP	HE06	37,309.62	358.24	9,421.51	25%	-	-	0%	9,421.51	25%
HTH212I	18428	01	Y	N	P	S	Kitchen Hlpr	BC02	33,835.50	358.53	8,739.67	26%	-	-	0%	8,739.67	26%
HTH212I	18444	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780.00	409.04	9,960.36	29%	-	-	0%	9,960.36	29%
HTH212I	18299	10	Y	N	P	S	CNA-FP	HE04	34,982.42	418.54	10,313.40	29%	4.00	100.80	0%	10,414.20	30%
HTH212I	39914	10	Y	N	P	S	PCT-FP	HE06	37,269.65	418.27	11,112.85	30%	-	-	0%	11,112.85	30%
HTH212I	18237	10	Y	N	P	S	PCT-FP	HE06	37,331.44	560.93	14,671.78	39%	-	-	0%	14,671.78	39%
HTH212I	21018	10	Y	N	T	S	CNA-FP	HE04	34,441	151.66	3,298.13	10%	-	-	0%	3,298.13	10%
HTH212I	20948	09	Y	N	P	S	RPN III	SR20	85,847	135.00	8,367.75	10%	-	-	0%	8,367.75	10%
HTH212I	33103	09	Y	N	P	S	RPN III	SR20	90,186	139.77	9,085.91	10%	-	-	0%	9,085.91	10%
HTH212I	20957	09	Y	N	P	S	RPN III	SR20	83,756	140.26	8,496.33	10%	-	-	0%	8,496.33	10%
HTH212I	21009	10	Y	N	P	S	CNA-FP	HE04	34,446	142.01	3,541.98	10%	-	-	0%	3,541.98	10%
HTH212I	51058	10	Y	N	T	S	CNA-FP	HE04	11,648	49.77	1,254.29	11%	-	-	0%	1,254.29	11%
HTH212I	100908	00	N	Y	T	S	Student Hlpr II		3,101	30.00	337.50	11%	-	-	0%	337.50	11%
HTH212I	20943	09	Y	N	P	S	RPN III	SR20	92,434	155.44	10,366.55	11%	-	-	0%	10,366.55	11%
HTH212I	100911	00	N	Y	T	S	Student Hlpr II		600	6.00	67.50	11%	-	-	0%	67.50	11%
HTH212I	18162	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,836	159.00	3,848.21	11%	-	-	0%	3,848.21	11%
HTH212I	28562	10	Y	N	P	S	CNA-FP	HE04	34,441	204.24	3,941.36	11%	-	-	0%	3,941.36	11%
HTH212I	28565	10	Y	N	P	S	CNA-FP	HE04	34,441	161.95	3,994.95	12%	-	-	0%	3,994.95	12%
HTH212I	28574	10	Y	N	P	S	PCT-FP	HE06	37,065	141.01	4,336.43	12%	-	-	0%	4,336.43	12%
HTH212I	21022	02	Y	N	P	S	Instit Food Svcs Mgr	F108	47,691	161.77	5,580.95	12%	-	-	0%	5,580.95	12%
HTH212I	56467	10	Y	N	P	S	CNA-FP	HE04	34,441	166.77	4,134.16	12%	-	-	0%	4,134.16	12%
HTH212I	20964	10	Y	N	P	S	CNA-FP	HE04	31,574	153.87	3,811.63	12%	-	-	0%	3,811.63	12%
HTH212I	21012	10	Y	N	P	S	CNA-FP	HE04	34,441	167.51	4,177.45	12%	-	-	0%	4,177.45	12%
HTH212I	21079	01	Y	N	P	S	Env Svcs Wkr II	BC02	33,836	171.00	4,155.62	12%	-	-	0%	4,155.62	12%
HTH212I	20996	10	Y	N	P	S	CNA-FP	HE04	34,441	171.62	4,274.73	12%	-	-	0%	4,274.73	12%
HTH212I	28570	10	Y	N	P	S	PCT-FP	HE06	36,737	180.64	4,786.06	13%	-	-	0%	4,786.06	13%
HTH212I	20960	10	Y	N	P	S	LPN-FP	HE08	39,305	180.02	5,134.15	13%	-	-	0%	5,134.15	13%
HTH212I	21025	01	Y	N	P	S	Cook II	BC08	42,286	185.52	5,657.85	13%	-	-	0%	5,657.85	13%
HTH212I	20980	10	Y	N	P	S	CNA-FP	HE04	34,446	186.35	4,639.17	13%	-	-	0%	4,639.17	13%
HTH212I	53820	13	Y	N	P	S	Occup Ther IV	SR22	54,598	158.27	7,369.27	13%	-	-	0%	7,369.27	13%
HTH212I	20954	09	Y	N	P	S	RPN III	SR20	92,434	187.27	12,507.16	14%	-	-	0%	12,507.16	14%
HTH212I	56461	10	Y	N	P	S	CNA-FP	HE04	34,441	189.35	4,714.48	14%	-	-	0%	4,714.48	14%
HTH212I	20942	09	Y	N	P	S	RPN III	SR20	74,866	187.79	10,281.23	14%	-	-	0%	10,281.23	14%
HTH212I	20962	10	Y	N	P	S	LPN-FP	HE08	9,438	47.01	1,303.20	14%	-	-	0%	1,303.20	14%
HTH212I	35945	10	Y	N	P	S	CNA-FP	HE04	34,441	190.63	4,757.86	14%	-	-	0%	4,757.86	14%
HTH212I	28571	10	Y	N	T	S	CNA-FP	HE04	30,647	184.21	4,283.19	14%	-	-	0%	4,283.19	14%
HTH212I	55285	13	Y	N	P	S	Rec Ther IV	SR22	50,480	191.51	4,112.55	8%	80.33	2,971.95	6%	7,084.50	14%
HTH212I	21028	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780	196.01	4,763.83	14%	-	-	0%	4,763.83	14%
HTH212I	20984	10	Y	N	T	S	CNA-FP	HE04	11,648	66.18	1,667.74	14%	-	-	0%	1,667.74	14%
HTH212I	20944	09	Y	N	P	S	RPN III	SR20	90,284	202.31	13,237.26	15%	-	-	0%	13,237.26	15%

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## Department of HHSC

## Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

HTH2121	55965	09	Y	N	P	S	RPN III	SR20	83,846	207.05	12,547.96	15%	-	-	0%	12,547.96	15%
HTH2121	21003	10	Y	N	P	S	CNA-FP	HE04	32,990	200.75	4,988.15	15%	-	-	0%	4,988.15	15%
HTH2121	37470	10	Y	N	P	S	CNA-FP	HE04	34,365	211.57	5,250.22	15%	-	-	0%	5,250.22	15%
HTH2121	21015	10	Y	N	T	S	CNA-FP	HE04	34,441	252.08	5,314.60	15%	-	-	0%	5,314.60	15%
HTH2121	56460	09	Y	N	P	S	RPN III	SR20	88,093	227.10	14,457.52	16%	-	-	0%	14,457.52	16%
HTH2121	54272	10	Y	N	P	S	Activities Coord-FP	HE10	44,489	219.42	3,827.84	9%	103.75	3,493.48	8%	7,321.32	16%
HTH2121	20976	10	Y	N	T	S	CNA-FP	HE04	34,441	271.99	5,846.94	17%	-	-	0%	5,846.94	17%
HTH2121	28577	10	Y	N	P	S	PCT-FP	HE06	36,737	240.03	6,360.72	17%	-	-	0%	6,360.72	17%
HTH2121	37469	10	Y	N	P	S	CNA-FP	HE04	34,021	253.90	6,299.50	19%	-	-	0%	6,299.50	19%
HTH2121	56793	61	N	N	T	S	Env Svcs Wkr II	BC02	32,480	248.50	6,025.64	19%	-	-	0%	6,025.64	19%
HTH2121	56464	10	Y	N	P	S	CNA-FP	HE04	34,441	261.83	6,519.84	19%	-	-	0%	6,519.84	19%
HTH2121	20973	10	Y	N	P	S	LPN-FP	HE08	45,884	246.48	8,858.79	19%	-	-	0%	8,858.79	19%
HTH2121	56471	13	Y	N	P	S	Dietitian III	SR20	40,714	267.26	7,812.21	19%	6.75	213.27	1%	8,025.48	20%
HTH2121	51060	10	Y	N	T	S	CNA-FP	HE04	11,648	91.85	2,314.53	20%	-	-	0%	2,314.53	20%
HTH2121	20977	10	Y	N	P	S	CNA-FP	HE04	34,441	275.07	6,884.92	20%	-	-	0%	6,884.92	20%
HTH2121	22937	10	Y	N	P	S	LPN-FP	HE08	45,884	258.86	9,286.21	20%	-	-	0%	9,286.21	20%
HTH2121	20951	09	Y	N	P	S	RPN III	SR20	90,186	287.30	18,730.44	21%	-	-	0%	18,730.44	21%
HTH2121	21000	10	Y	N	P	S	CNA-FP	HE04	34,446	291.33	7,269.40	21%	-	-	0%	7,269.40	21%
HTH2121	35946	10	Y	N	P	S	CNA-FP	HE04	34,446	297.53	7,382.34	21%	-	-	0%	7,382.34	21%
HTH2121	20983	10	Y	N	P	S	LPN-FP	HE08	45,884	283.79	10,225.48	22%	-	-	0%	10,225.48	22%
HTH2121	37468	10	Y	N	P	S	CNA-FP	HE04	34,446	309.11	7,684.64	22%	-	-	0%	7,684.64	22%
HTH2121	28573	10	Y	N	P	S	PCT-FP	HE06	36,737	318.48	8,470.50	23%	-	-	0%	8,470.50	23%
HTH2121	21007	10	Y	N	T	S	CNA-FP	HE04	33,402	357.14	7,771.87	23%	-	-	0%	7,771.87	23%
HTH2121	20971	10	Y	N	P	S	PCT-FP	HE06	40,833	329.57	9,733.48	24%	-	-	0%	9,733.48	24%
HTH2121	21045	10	Y	N	P	S	LPN-FP	HE08	45,884	308.72	11,095.10	24%	-	-	0%	11,095.10	24%
HTH2121	21014	10	Y	N	P	S	PCT-FP	HE06	36,737	342.24	9,051.99	25%	-	-	0%	9,051.99	25%
HTH2121	56457	09	Y	N	P	S	RPN III	SR20	83,846	359.35	21,765.71	26%	-	-	0%	21,765.71	26%
HTH2121	21033	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780	360.28	8,386.61	25%	15.50	386.31	1%	8,772.92	26%
HTH2121	21035	01	Y	N	T	S	Kitchen Hlpr	BC02	33,408	358.19	8,742.76	26%	-	-	0%	8,742.76	26%
HTH2121	20968	10	Y	N	P	S	CNA-FP	HE04	34,441	374.01	9,318.89	27%	-	-	0%	9,318.89	27%
HTH2121	21037	61	N	N	T	S	Kitchen Hlpr	BC02	27,157	306.28	7,481.01	28%	-	-	0%	7,481.01	28%
HTH2121	21027	01	Y	N	T	S	Kitchen Hlpr	BC02	33,780	384.37	9,257.98	27%	3.00	74.77	0%	9,332.75	28%
HTH2121	21038	01	Y	N	P	S	Kitchen Hlpr	BC02	33,859	399.80	9,766.70	29%	-	-	0%	9,766.70	29%
HTH2121	21029	01	Y	N	T	S	Cook I	BC05	37,645	411.53	11,045.88	29%	-	-	0%	11,045.88	29%
HTH2121	21060	10	Y	N	P	S	CNA-FP	HE04	35,537	407.77	10,482.93	29%	-	-	0%	10,482.93	29%
HTH2121	20965	10	Y	N	P	S	LPN-FP	HE08	39,305	362.09	12,159.22	31%	-	-	0%	12,159.22	31%
HTH2121	55337						REGISTERED PROF NURS		89,095.77		14,516.81	16.3%			0%	14,517	16.3%
HTH2121	109458						ASST ADMR/SPEC CONST PR		66,950.04		35,000.00	52.3%			0%	35,000	52.3%
HTH2121	41373						HEALTH UNIT CLERK II		23,876.13		3,091.24	12.9%			0%	3,091	12.9%
HTH2121	30854						ANESTHETIST I		113,854.95		26,237.67	23.0%			0%	26,238	23.0%
HTH2121	57808						REGISTERED PROF NURSE III		7,189.13		2,305.23	32.1%			0%	2,305	32.1%
HTH2121	29892						HEALTH UNIT CLERK II		32,373.50		4,462.97	13.8%			0%	4,463	13.8%
HTH2121	56670						REGISTERED PROF NURSE III		16,012.87		1,704.05	10.6%			0%	1,704	10.6%
HTH2121	56904						REGISTERED PROF NURSE III		11,073.21		1,668.30	15.1%			0%	1,668	15.1%

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## Department of HHSC

## Overtime Position List

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HTH2121	47693				HEALTH UNIT CLERK II	36,516.00	5,092.40	13.9%		0.0%	5,092	13.9%
HTH2121	56661				ACCOUNT CLERK IV	33,608.00	6,303.00	18.8%		0.0%	6,303	18.8%
HTH2121	46242				CERT NURSE AIDE FP	35,000.00	4,391.28	12.5%		0.0%	4,391	12.5%
HTH2121	55327				HEALTH INFO TECH II	13,597.69	1,392.20	10.2%		0.0%	1,392	10.2%
HTH2121	56904				REGISTERED PROF NURSE III	34,979.50	8,726.25	24.9%		0.0%	8,726	24.9%
HTH2121	56574				RESP THER TECH FP	16,074.41	2,085.34	13.0%		0.0%	2,085	13.0%
HTH2121	46143				EVS WORKER II	27,112.80	3,592.43	13.2%		0.0%	3,592	13.2%
HTH2121	55326				PATIENT FIN SVCS MGR II	14,430.00	3,931.38	27.2%		0.0%	3,931	27.2%
HTH2121	30349				SOPAPO, TONY	34,955.74	3,658.08	10.5%		0.0%	3,658	10.5%
HTH2121	22835				REGISTERED PROF NURSE III	53,211.88	6,452.64	12.1%		0.0%	6,453	12.1%
HTH2121	55554				CODER II	37,308.50	7,384.39	19.8%		0.0%	7,384	19.8%
HTH2121	108665				PER DIEM NURSE	35,462.63	5,833.53	16.4%		0.0%	5,834	16.4%
HTH2121	56568				REGISTERED PROF NURS	40,078.27	20,759.58	51.8%		0.0%	20,760	51.8%
HTH2121	20798				KITCHEN HELPER	46,723.24	19,223.92	41.1%		0.0%	19,224	41.1%
HTH2121	20769				LICENSED PRACTICAL NU	12,123.17	4,761.00	39.3%		0.0%	4,761	39.3%
HTH2121	29259				LICENSED PRACTICAL NU	35,054.62	11,168.77	31.9%		0.0%	11,169	31.9%
HTH2121	55726				CODER II	6,943.73	2,119.16	30.5%		0.0%	2,119	30.5%
HTH2121	20772				CERTIFIED NURSE AIDE F	35,005.49	9,921.80	28.3%		0.0%	9,922	28.3%
HTH2121	20775				CERTIFIED NURSE AIDE F	96,698.64	26,508.22	27.4%		0.0%	26,508	27.4%
HTH2121	20740				CREDIT & COLLECTION CI	51,612.00	13,502.31	26.2%		0.0%	13,502	26.2%
HTH2121	36081				CERTIFIED NURSE AIDE F	35,046.41	8,745.50	25.0%		0.0%	8,746	25.0%
HTH2121	30889				LICENSED PRACTICAL NU	91,872.51	20,071.74	21.8%		0.0%	20,072	21.8%
HTH2121	27579				REGISTERED PROF NURSE IV	89,174.82	19,267.26	21.6%		0.0%	19,267	21.6%
HTH2121	56561				REGISTERED PROF NURS	39,595.00	8,520.21	21.5%		0.0%	8,520	21.5%
HTH2121	27581				REGISTERED PROF NURS	17,505.37	3,760.30	21.5%		0.0%	3,760	21.5%
HTH2121	56566				REGISTERED PROF NURSE III	84,891.00	17,438.74	20.5%		0.0%	17,439	20.5%
HTH2121	20758				IMAGING SPECIALIST II	107,352.14	21,253.42	19.8%		0.0%	21,253	19.8%
HTH2121	30888				LICENSED PRACTICAL NU	33,835.50	6,535.61	19.3%		0.0%	6,536	19.3%
HTH2121	20836				LICENSED PRACTICAL NU	35,018.36	6,722.41	19.2%		0.0%	6,722	19.2%
HTH2121	55747				IMAGING SPECIALIST II	34,919.74	6,505.79	18.6%		0.0%	6,506	18.6%
HTH2121	20750				REGISTERED PROF NURS	35,009.50	5,883.33	16.8%		0.0%	5,883	16.8%
HTH2121	20782				REGISTERED PROF NURS	33,793.00	5,487.11	16.2%		0.0%	5,487	16.2%
HTH2121	20780				LICENSED PRACTICAL NU	7,181.09	1,002.47	14.0%		0.0%	1,002	14.0%
HTH2121	56570				REGISTERED PROF NURS	24,270.40	3,115.50	12.8%		0.0%	3,116	12.8%
HTH2121	20834				CERTIFIED NURSE AIDE F	78,498.11	10,060.05	12.8%		0.0%	10,060	12.8%
HTH2121	21799				ACCOUNT CLERK IV	34,970.43	4,446.61	12.7%		0.0%	4,447	12.7%
HTH2121	36080				CERTIFIED NURSE AIDE F	39,835.38	4,354.33	10.9%		0.0%	4,354	10.9%
HTH2121	20801				CERTIFIED NURSE AIDE F	9,540.50	1,005.73	10.5%		0.0%	1,006	10.5%
HTH2121	20749				REGISTERED PROF NURS	35,009.50	3,575.31	10.2%		0.0%	3,575	10.2%
HTH2121	27591				CERTIFIED NURSE AIDE F	40,083.50	4,080.00	10.2%		0.0%	4,080	10.2%
HTH2121	56918	29	Y	N	REGISTERED PROF N	110892	330.38	16585.11	15.0%	3	159,94038	159,9404
HTH2121	109429	0	N	Y	PRIVATE SECRETARY	48672	1,136.25	25565.65	52.5%	0	0	0
HTH2121	56912	13	Y	N	INFORMATION SYST	62424	247.26	7052.74	11.3%	0	0	0
HTH2121	56915	23	Y	N	INFORMATION SYST	82140	430.50	15991.25	19.5%	56.25	2221.3341	2221.334

**Department of HHSC  
Overtime Position List**

Table 18

**(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)**

Department of HHSC  
Overpayments as of November 30, 2014

Table 19

Name of Employee	Date of Over-payment	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	Category				Reason for Overpayment	Referred to Attorney General
					<u>Employed Occurred &gt;</u>	<u>Employed Occurred &lt;</u>	<u>Not Employed Occurred &gt;</u>	<u>Not Employed Occurred &lt;</u>		
					<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>	<u>2 Years</u>		
[REDACTED]	7/5-9/5/2012	\$ 11,222.65	\$ 4,696.64	\$ 6,526.01			X		LWOP	NO
[REDACTED]	4/20/2014	\$ 454.50	\$ -	\$ 454.50		X			WORKCOMP	NO
[REDACTED]	1/5-2/3/12	\$9,516.59	\$4,625.43	\$4,891.16				X	Not Crossed off after COB	NO
[REDACTED]	10/15/2010	\$687.08	\$417.08	\$270.00	X				leave without pay	no
[REDACTED]	11/30/2011	\$490.27	\$335.00	\$155.27			X		leave without pay	no
[REDACTED]	9/30/2011	\$795.58	\$750.00	\$45.58			X		leave without pay	no
[REDACTED]	11/30/2010	\$303.88	\$85.88	\$218.00	X				leave without pay	no

Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
HTH 212 / LS	B				Not Available in SciQuest		03/01/2000	02/28/2015	East Hawaii Region	Lease	Lease Agreement - Clinical Labs	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/01/2006	05/31/2015	Corp		Infor (US) formerly Lawson - Application Upgrade & Support	Technical Rep Monitors Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/24/2015	07/23/2015	Kauai Region		Routine Lab Testing Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/24/2015	07/23/2015	Kauai Region		Reference/Lab Info Svc--Supplement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/14/2013	06/15/2015	East Hawaii Region	Lease	Lease Agreement - 75 Puuhonu Pl.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2007	06/30/2017	East Hawaii Region	Lease	Sublease of 45 Mohouli Building	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/06/2006	02/28/2015	System Wide	Services	Microsoft Enterprise Lic Agreement - Unbudgeted Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/13/2007	01/12/2015	Kauai Region	Lease	Rental Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2003	12/14/2016	System Wide	Services	Pathology Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2006	01/01/2015	Maui Region	Lease	One Main Plaza - Office Space Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-12-23 12:00:00 AM +00:00	12/14/2010	12/31/2014	East Hawaii Region	Services	Physician On call Services - S. Garon-Anesthesia	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/20/2003	11/19/2015	System Wide	Goods/Services	GHX - Global Healthcare Exchange	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/15/2011	01/14/2016	East Hawaii Region		Bed & Stretcher Maintenance - HHH	Technical Rep Approves Performance and invoices	

## Department of Health - Hawaii Health Systems Corporation

Table 20

Active Contracts as of December 1, 2014

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 210 / LA	B				Not Available in SciQuest		07/01/2003	12/14/2016	System Wide	Goods/Services	InPatient ,OutPatient, ER Clinical Lab Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/27/2004	12/31/2015	System Wide		C0407783 - ED License Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/01/2008	10/07/2019	System Wide	Rental Equipment	Rental and Support Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/08/2009	12/07/2015	East Hawaii Region	Services	Hospice Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/30/2003	08/31/2015	System Wide	Goods/Services	IBM Equipment Maintenance - add Kula server for servicing through Dec14.	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/29/2004	12/31/2015	System Wide		C0407766-Revenue Cycle MLA	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/30/1998	12/31/2015	System Wide		C9800628-Claims (HBOC) MLA	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/30/2000	12/31/2015	System Wide		C9902233-Pathways (HBOC) MLA	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/02/2004	12/31/2015	System Wide		C0407712 - Series MLA	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/16/2008	12/31/2015	System Wide		C12428 CERMe License Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/29/2008	12/23/2014	System Wide		Travir Multi-Award	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/14/2000	02/15/2022	System Wide	Services	Energy Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/16/2009	01/31/2015	East Hawaii Region	Goods/Services	Phillips Equipment Maintenance Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/14/2013	09/14/2015	East Hawaii Region	Services	Physician Impairment Monitoring	Technical Rep Approves Performance and invoices	

Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2014

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest	2012-06-28 12:00:00 AM +00:00	10/01/2008	06/30/2015	East Hawaii Region		Hospitalist Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region	Lease	HHH Building Lease - Cain, James	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2011	08/31/2015	East Hawaii Region	Lease	HHH Lease - HCEO C	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/29/2008	12/28/2014	System Wide		Professional Systems - Patient Statement Printing & Mailing	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/02/2011	05/01/2016	System Wide	Goods	Sutures & Endo Mechanical Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/08/2009	07/07/2019	East Hawaii Region		East Hawaii Region EMR - Pharmacy Robot	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/18/2008	12/17/2016	Maui Region		Physio-Control - STEMI Management Solutions	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/04/2009	12/31/2015	System Wide		Locum Tenens	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/27/2009	12/31/2015	System Wide		Locum Tenens	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2008-12-19 12:00:00 AM +00:00	01/01/2009	12/31/2015	West Hawaii Region	Services	ED Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/05/2001	07/04/2015	East Hawaii Region		Hospice Residential Care Unit Beds	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/07/2009	12/31/2015	System Wide		Locums Weatherby/CHG	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2009	12/31/2020	East Hawaii Region		Service agreement for Eclipse	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/13/2009	05/31/2015	System Wide	Services	Lawson MSA for Professional Services	Technical Rep Approves Performance and invoices	

Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2014

Table 20

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HTH 212 / LS	B				Not Available in SciQuest	2013-09-04 12:00:00 AM +00:00	09/17/2009	09/16/2015	East Hawaii Region	Services	Vascular On-Call Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2011	03/31/2015	Kauai Region	Lease	OR Suite Rental--Dr. Shein	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/10/2010	06/09/2016	Maui Region		IBM	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2009	07/31/2015	East Hawaii Region	Services	Legal and Consulting Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/18/2009	12/17/2014	West Hawaii Region	Lease	Copier lease agreement with maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2009	08/31/2015	East Hawaii Region	Services	Extracorporeal Services (Cell Saver)	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/19/2010	09/14/2015	East Hawaii Region	Services	Hospice Services - Kau Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-08-20 12:00:00 AM +00:00	09/29/2009	09/29/2015	East Hawaii Region	Services	Nephrology Physician Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2010	06/30/2015	System Wide	Services	Insurance Broker Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2010	07/31/2015	East Hawaii Region	Services	Charge Master Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/10/2010	09/09/2017	East Hawaii Region		KRONOS Support/Subscription Revision	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2004	05/31/2024	East Hawaii Region	Lease	Long Term Lease for HHH	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/08/2010	03/07/2015	Maui Region		NuVasive Spine Technology	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/01/2009	10/31/2015	System Wide		Ability fka Visionshare CMS Software	Technical Rep Approves Performance and invoices	

Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2014

Table 20

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HTH 212 / LS	B				Not Available in SciQuest		12/01/2009	09/23/2015	West Hawaii Region	Goods	1.5 Tesla MRI unit with installation and maintenance plan	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/31/2010	03/30/2016	Maui Region		ProSolv Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/14/2009	12/13/2014	East Hawaii Region		Evidence-based Clinical Decision Support for EMR	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/23/2009	11/22/2015	Maui Region		Stryker -OR Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/28/2011	02/27/2015	Maui Region		Medtronic - OR Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2011	12/31/2014	East Hawaii Region	Lease	Lease Agreement for Office Space	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2010	12/31/2015	Maui Region		KULA Security Guard	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/29/2010	01/28/2016	Maui Region	Goods	Beds and Maintenance KULA	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/28/2010	06/27/2015	System Wide	Services	HIM As-Needed Medical Coding Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2010	12/31/2016	Maui Region		The Society of Thoracic Surgeons - National Database Participation and Annual Dues	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/14/2010	04/13/2015	Maui Region		Boston dba Guidant	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/08/2010	07/31/2016	East Hawaii Region		Integrated faxing & report routing software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/11/2010	06/10/2015	West Hawaii Region		B.Braun software license and service agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/22/2007	12/31/2015	System Wide		Claims Admin Processing for EC2000	Technical Rep Approves Performance and invoices	

## Department of Health - Hawaii Health Systems Corporation

Table 20

Active Contracts as of December 1, 2014

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HTH 212 / LS	B				Not Available in SciQuest		04/01/2010	03/31/2015	East Hawaii Region		30 Yard Waste Bin MOA	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/05/2010	12/31/2014	East Hawaii Region		Chemotherapy Waste Pickup MOA	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/01/2011	09/28/2015	System Wide		3M - Encoder Grouper Software for Medical Coding	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/29/2010	03/28/2015	Maui Region		Karl Storz Endoscopy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/24/2010	03/23/2015	Maui Region		Surgical Solutions	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2010	03/31/2015	East Hawaii Region		CADstream Service and Support	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2010	04/30/2015	Kauai Region		LPG purchases	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/10/2010	09/09/2015	East Hawaii Region		Autoclave Replacement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/28/2010	06/27/2015	System Wide	Services	Attorney Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/23/2010	07/22/2015	System Wide	Services	Legal Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2010	05/31/2015	East Hawaii Region		Meditech Medical Practice Management Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2010-05-10 12:00:00 AM +00:00	11/01/2010	10/31/2020	Maui Region		Dr. C. Lee, Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/15/2010	07/14/2015	Maui Region		Codonics - Imaging Printer Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/31/2011	06/23/2015	East Hawaii Region		Updated Annual TB Tests & Immunization Vaccinations for Clinical Labs Staff	Technical Rep Approves Performance and invoices	

Department of Health - Hawaii Health Systems Corporation  
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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		06/29/2011	06/28/2015	Maui Region		Lanai ER Department Renovation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-07-15 12:00:00 AM +00:00	07/01/2010	06/30/2016	East Hawaii Region		Employment - Medical Oncology Hematology	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/27/2010	12/26/2015	System Wide		Scheduled and Random Drug Alcohol Testing of HHSC and Prospective Employees	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2010	11/24/2015	Maui Region		MMMC Plumbing	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/24/2010	08/23/2015	System Wide	Services	HHSC and TIPG Master Services Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2010	06/29/2015	East Hawaii Region		5 Yr Maint Agmt - Elevator	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/16/2011	08/15/2016	Maui Region		X300 PE OEM Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/14/2010	07/13/2015	Maui Region		Hawaiian Telcom	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/01/2010	11/30/2015	System Wide	Services	Collection Services	Technical Rep Approves Performance and invoices	
	B				Not Available in SciQuest		10/01/2010	11/30/2016	Multi-Region	Goods	HMC SCD License Agreement - Royalty-Free Option	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/14/2011	02/13/2015	System Wide	Services	LTC Pharmacy Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/20/2011	02/19/2016	System Wide	Services	Medicaid Entitlement Eligibility Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/10/2010	08/09/2017	Maui Region		Volcano Corp - Intravascular Ultrasound Machine and supplies (catheters)	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2009	06/30/2019	Kauai Region	Lease	Lease Agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		07/02/2010	07/01/2015	East Hawaii Region		HMC Roof Top Antenna	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/22/2010	10/21/2015	Maui Region		Acclarent	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/14/2010	12/13/2014	Maui Region		Abbott - POC Glucometers	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/21/2011	07/20/2019	System Wide		Siemens - Electronic Medical Records System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-13 12:00:00 AM +0:00	09/01/2010	12/31/2015	East Hawaii Region	Services	Physician On Call Services Anesthesiology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-22 12:00:00 AM +0:00	01/07/2011	12/31/2014	East Hawaii Region	Services	Anesthesiology On Call Physician Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/24/2010	12/31/2015	System Wide			Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/15/2010	09/15/2015	System Wide	Goods/Services	Virtual Test System Agreement	Technical Rep Approves Performance and invoices	
	B				Not Available in SciQuest		10/01/2010	12/31/2016	Multi-Region	Goods	MMMC SCD License Agreement - Royalty-Free Option	Technical Rep Approves Performance and invoices	
	B				Not Available in SciQuest		10/01/2010	05/31/2017	Multi-Region	Goods	KCH SCD License Agreement - Royalty-Free Option	Technical Rep Approves Performance and invoices	
	B				Not Available in SciQuest		10/01/2010	05/31/2017	Multi-Region	Goods	KVMH SCD License Agreement - Royalty-Free Option	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2010	12/31/2015	East Hawaii Region	Goods	Cloverleaf Interface Engine	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/15/2010	12/14/2014	System Wide		McKesson - Carebridge EVPN 128k connection	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/25/2010	10/24/2015	Maui Region	Services	Air Conditioning Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/25/2011	04/24/2015	East Hawaii Region		Back Flow Preventaion Test, Certification	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/24/2004	12/31/2014	Oahu Region		UH Manoa- Geriatrics - Leahi only	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-22 12:00:00 AM +00:00	11/01/2010	12/31/2015	East Hawaii Region		SNF Long Term Care - Shikuma	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-12-16 12:00:00 AM +00:00	11/01/2010	12/31/2015	East Hawaii Region		SNF Long Term Care - Dolan	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-22 12:00:00 AM +00:00	11/01/2010	12/31/2015	East Hawaii Region		SNF Long Term Care - Belcher	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-26 12:00:00 AM +00:00	11/01/2010	12/31/2015	East Hawaii Region		SNF Long Term Care - Kurohara	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2010	09/30/2020	Maui Region	Lease	Maui Foundation Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-12 12:00:00 AM +00:00	12/17/2010	12/31/2014	East Hawaii Region	Services	On Call Physician - Anesthesiology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-12-16 12:00:00 AM +00:00	10/31/2010	12/31/2014	East Hawaii Region	Services	Anesthesia ON Call Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-22 12:00:00 AM +00:00	10/31/2010	12/31/2014	East Hawaii Region	Services	Anesthesia on call Physician Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/01/2010	11/30/2015	System Wide	Services	Collection Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/01/2010	11/30/2015	System Wide	Services	Collection services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/01/2011	02/28/2015	System Wide	Services	Ground ambulance ALS and BLS services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/18/2010	10/31/2015	East Hawaii Region		Master License - Nurse Call System	Technical Rep Approves Performance and invoices	

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	B				Not Available in SciQuest		12/31/2010	12/30/2015	Multi-Region		Oahu Bulk Diesel Fuel	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2010	11/30/2018	East Hawaii Region	Lease	Neurology Clinic Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2012	02/28/2015	Maui Region		Billing Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/05/2010	11/04/2015	Maui Region		American Heart Association - Quality Improvement Programs Permission Form	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2011	04/30/2016	Maui Region		Lutheran Medical Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2011	03/31/2015	East Hawaii Region		After-Hours Answering Service for Outpatient Clinics	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/01/2011	12/31/2016	System Wide		Premier - Software for HHSC/HMSA 3rd party payor agreements	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/07/2010	12/06/2015	Maui Region	Professional Services	AC Improvements	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2010	11/14/2015	Maui Region		University Health Alliance - Maui Region Employed MDs Participating Group Provider Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/23/2010	01/31/2017	Maui Region		HMSA Agreements - Dr. Oberst	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/31/2010	12/30/2015	East Hawaii Region		HMC Bulk Diesel Fuel	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/31/2010	12/30/2014	West Hawaii Region		KCH Bulk Diesel Fuel	Technical Rep Approves Performance and invoices	
	B				Not Available in SciQuest		12/31/2010	12/30/2015	Multi-Region		MMMC Bulk Diesel Fuel	Technical Rep Approves Performance and invoices	
	B				Not Available in SciQuest		12/31/2010	12/30/2015	Multi-Region		Kauai Bulk Diesel Fuel	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		03/15/2011	03/14/2015	Maui Region		Siemens - Service Contract - 3 E-cams and E-soft Server	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/08/2010	12/07/2014	Maui Region		DOH - ChemPack MOA	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/10/2011	02/09/2016	Maui Region	Lease	LCH - IKON - 3 copiers - Lease	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/02/2011	12/31/2015	System Wide	Services	Rental cars contract	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/23/2009	01/11/2016	Maui Region	Services	Billing Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2015	East Hawaii Region	Services	Satisfaction Survey Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/31/2011	01/30/2017	Corp		Autonomous System number assignment	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2011	04/30/2015	Kauai Region	Services	RFP for Laundry Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/11/2011	12/31/2014	System Wide	Services	Hawaii Institute of Healthcare and Training Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/23/2010	07/22/2015	Oahu Region		New York College of Osteopathic Medicine	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/27/2010	07/26/2015	System Wide		Univ. of St. Augustine	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2012	01/31/2015	East Hawaii Region		Document Destruction	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/16/2011	03/14/2016	East Hawaii Region		Pyxis Products for Kau's EMR	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/06/2011	05/05/2036	West Hawaii Region		25 year Use and Occupancy Agreement - Univ of HI (HICommunity College) for Nursing Portable	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		01/01/2011	12/31/2014	System Wide		Hawaiian College - Pharm Tech Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/15/2011	12/31/2016	Oahu Region		Modernization of Elevator No. 3	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/06/2011	05/05/2016	Maui Region	Goods	Philips - TEE Ultrasound System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/29/2011	04/28/2015	East Hawaii Region		Residency Rotation Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2011	04/30/2015	Kauai Region	Services	Dental Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/01/2011	04/30/2015	Corp	Services	Legal Services - Billing, Reimbursement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2011	05/31/2016	West Hawaii Region		Sage Products Inc. Hardware Acceptance Agreement for Kohala Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/17/2011	05/16/2016	Kauai Region	Lease	FQHC lease agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/18/2011	04/17/2016	East Hawaii Region		Home Health Assessments	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2011	01/31/2016	Maui Region		Dr. Ching - HMSA Participating Provider Agreements	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/25/2011	05/24/2016	Maui Region	Services	Medtronic Extended Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/25/2011	05/24/2016	System Wide		Data Sharing Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2011	06/30/2015	Kauai Region	Services	Dental services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2011	08/31/2015	East Hawaii Region		Custom Software for Payroll - Updates & Maintenance	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		06/28/2011	06/27/2016	Maui Region		Siemens Ultrasound Machines	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2010-08-06 12:00:00 AM +00:00	11/01/2010	10/31/2020	Maui Region		Employment Agreement, Joseph Chambers MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/27/2011	05/26/2015	Maui Region		Central Construction	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/01/2011	12/31/2014	System Wide		American Institute of Medical Sonography - Sonography Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/11/2011	06/10/2016	East Hawaii Region	Services	Electronic Submission of Medical Documents Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/13/2011	06/12/2015	Maui Region	Services	Exceptional Inc. dba Employers Options - Temp Personnel Agency Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/11/2011	07/10/2015	Maui Region	Services	Jobline X-press - Temp Personnel Agency Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/22/2011	06/21/2015	Maui Region	Services	Aloha International Employment - Temp Personnel Agency Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2011	06/30/2015	Maui Region		Arita Poulson Air Conditioning	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/16/2008	06/15/2016	System Wide		McKesson - Interqual Books and CERMe software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/28/2011	06/27/2016	Kauai Region	Lease	Lease of microscope	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2011	10/31/2016	Maui Region		Siemens Maintenance Axime Biplane	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/13/2011	12/12/2014	West Hawaii Region	Services	Pediatric Physician services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2011	06/30/2015	System Wide		MOU AG for collection of patient accounts	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		07/18/2011	07/17/2016	System Wide	Services	IRB services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/27/2011	09/26/2015	Maui Region	Goods	Innovative Therapies Inc - Wound Therapy Pumps	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2012	01/31/2015	Oahu Region	Lease	Credit Union Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/12/2011	07/11/2016	Maui Region		Cardionet - Certif. & Author. for online patient enrollement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-08-22 12:00:00 AM +00:00	09/09/2011	09/08/2015	East Hawaii Region	Services	Behavioral Health Hospitalist Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2011	12/18/2015	Maui Region		Schindler Elevator Corp - Preventive Maintenance for MMMC Elevators	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2011	07/31/2015	East Hawali Region	Services	IT Consulting Services - EMR	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/30/2011	08/29/2016	Corp	Services	Project Manager services for CIP	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/28/2012	02/27/2015	System Wide	Services	System-Wide Employee Assistance Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2011	09/30/2016	Oahu Region	Lease	Xerox lease agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-12-06 12:00:00 AM +00:00	09/09/2011	12/31/2014	East Hawaii Region	Services	On Call Physician Services - Anesthesia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2011	09/30/2016	Kauai Region	Lease	Lease Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/07/2011	12/06/2015	Maui Region		Zimmer XCEL Medical - Product Price Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/15/2011	12/31/2015	East Hawaii Region	Services	Back-Up Emergency Room Physician Coverage	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		09/15/2011	09/14/2015	System Wide	Services	FMV, Compliance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/11/2012	01/10/2015	Maui Region	Services	Commerical Biotech, LLC - Grease Trap Maintenance Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/20/2011	10/19/2061	Kauai Region	Lease	Lease Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/01/2011	12/31/2015	System Wide		UH Manoa - Nursing Program fieldwork at HHSC facilities	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/11/2011	12/31/2015	System Wide		UH Manoa - Ph.D Nursing Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2011	10/31/2016	East Hawaii Region	Lease	Medical Office Lease - Ortho Clinic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/22/2011	11/21/2016	Maui Region	Goods	XEROX	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/05/2011	12/04/2014	Maui Region		Mid Pacific Pest Control	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/17/2011	11/16/2015	Maui Region		EcoLab Pest Control	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/08/2011	11/07/2015	Maui Region		TermiteTerminex	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2011	10/31/2015	East Hawaii Region	Lease	Medical Office Space Lease - ENT Clinic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/08/2011	11/07/2015	Maui Region	Professional Services	MMMC Hot Lab Architects Hawaii	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/08/2011	11/07/2015	Maui Region	Professional Services	Court Yard Architects Hawaii	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/08/2011	11/07/2016	Maui Region	Goods	KULA - Sonosite - M-Turbo Ultrasound Machine	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		09/01/2012	08/31/2017	Maui Region		Biosense Communication Kit Siemens	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/11/2011	12/10/2014	Maui Region		KARL STORZ ENDOSCOPY-AMERICA, INC. - Repair and Exchange Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/05/2012	01/04/2015	West Hawaii Region	Services	Greenlight laser maintenance services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2012	12/31/2015	East Hawaii Region	Services	Commercial Waste Removal Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/07/2011	11/06/2016	Maui Region		Mountain Pacific Quality Health - Application ONLY	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/05/2012	07/04/2015	Maui Region	Services	Radiology Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/29/2011	12/28/2014	Maui Region		Swisslog Healthcare Solutions - Pneumatic Tube System Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/30/2012	07/28/2017	East Hawaii Region		Point of Contact - Glucose Testing System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2012	03/31/2015	East Hawaii Region	Services	East Hawaii Region Security Guard Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/23/2011	12/22/2014	Maui Region	Services	Access Hardware - C-Cure Access Doors Maintenance & Repair Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/11/2013	05/10/2016	System Wide		Anonymous Corporate Compliance Hotline	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/21/2011	12/20/2014	Maui Region	Professional Services	Dell Marketing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2012	12/31/2021	Kauai Region		MOU for Antenna housing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2011-12-22 12:00:00 AM +00:00	12/17/2011	12/31/2014	East Hawaii Region	Services	Hospitalist Services	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		01/01/2012	12/31/2015	System Wide	Goods/Services	Airgas Airgas USA, Inc - Medical Gas Distribution	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/11/2012	01/10/2015	West Hawaii Region		Isoflurane & Sevoflurane Anesthetic Gases	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/25/2012	06/30/2015	East Hawaii Region		AC, Window, Roof Replacement for Kau Hospital	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/20/2011	12/19/2016	Corp		Postage Meter - Business Works Hawaii	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/25/2012	04/24/2015	Maui Region		Cardiac Science - 3 Year QTel System Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/20/2012	01/19/2015	Maui Region		Simplex Grinnell - Master Clock Life Safety Support Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/17/2012	01/16/2015	Kauai Region	Services	Preventive Maintenance Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/17/2012	01/11/2015	Maui Region		Central Construction	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/12/2012	01/11/2015	Maui Region		Arisumi Brothers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/12/2012	01/11/2015	Maui Region		Arita Poulsom	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/04/2012	01/03/2016	Kauai Region		MRI/Mammo PM	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/11/2012	01/10/2016	Maui Region		Hardware Lumber	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/31/2012	01/30/2015	Maui Region	Services	Physicians Exchange - Stroke Program Backup Answering Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2012	01/31/2015	Maui Region		Edwards Lifesciences - Heart Value Therapy Products	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/01/2012	01/31/2015	Maui Region	Goods	Edwards Lifesciences - GPO - Critical Care Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available In SciQuest	2011-12-12 12:00:00 AM +00:00	02/14/2012	02/13/2015	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available In SciQuest		02/03/2012	02/02/2015	Maui Region		Maui Chest Medicine, Inc. - ICU Specialty Call and Medical Directorship	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/20/2012	01/19/2015	Maui Region		HYP Media Fiance/Berry Company - Hawaiian Telcom Listing for Maui Region Facilities	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/17/2012	02/16/2016	Maui Region	Goods/Services	Arteriocyte - Equipment, support and supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2012	01/31/2015	East Hawaii Region		Vaporizer Placement Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/30/2012	04/29/2015	Maui Region		Given Imaging - Small Bowel Capsule	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/08/2012	02/07/2015	Maui Region		Laundry Air Conditioning	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2012	12/31/2015	East Hawaii Region	Lease	Medical Office Space Lease - Cardio Clinic	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/01/2012	02/08/2015	System Wide	Services	Redundant Internet Connection Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/21/2011	10/20/2016	Maui Region		LCH - Pitney Bowes - Mail System	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/04/2012	12/14/2014	System Wide		Order Sets Transform & Consolidate	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/01/2011	10/31/2015	System Wide	Services	Organ Donation Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/07/2012	08/06/2015	System Wide	Services	Records Destruction and Disposal Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/08/2012	02/07/2015	Maui Region	Services	Maui Region - Kahului Carpet & Drapery Products - Floor Repair Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/16/2012	02/15/2015	Maui Region	Services	Maui Region - Kahului Carpet - Window Treatment Repair and Replacement Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/01/2011	06/30/2015	System Wide		Univeristy of Hawaii Statewide Nursing Program in HHSC facilities	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/01/2012	12/31/2015	System Wide		Univ. of New England Biddeford Maine Osteopathic Medicine	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/21/2012	02/20/2015	Maui Region		Lance Whitney, MD - CME Instructor - On-Site Simulator Support	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/26/2012	04/25/2015	System Wide	Services	Commercial Appraisals	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/27/2012	02/26/2015	Maui Region		Innerspace Medical - Hummingbird Catheters	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/06/2012	03/05/2015	East Hawaii Region	Services	Design Services - HMC Medical Library	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2012	07/14/2016	East Hawaii Region	Services	EHR Photocopier Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2012	05/31/2017	Oahu Region		Design-Build Maluhia Parking Lot	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2012	03/31/2015	East Hawaii Region	Services	Hospitalist Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/01/2011	12/31/2015	System Wide		Univeristy of Northern Colorado - Nursing Program	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/01/2011	12/31/2015	System Wide		Sodexo America LLC - Dietetics Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/16/2012	04/15/2015	Maui Region	Services	Maui Region - Pacific Sign & Graphics - Signage Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/02/2012	04/01/2016	Maui Region	Services	Maui Region - GP Roadway Solutions - Signage Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2012	05/31/2017	Maul Region		Pitney Bowes	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/24/2012	03/23/2016	Kauai Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/12/2012	10/11/2015	Maui Region	Services	Medtronic Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2012	12/31/2014	West Hawaii Region	Services	PharMEDIUM Pharmacy Compounding Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/12/2012	02/11/2017	Kauai Region			Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/01/2012	02/28/2015	System Wide	Services	Labor and employment legal services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/07/2012	03/06/2015	Maui Region		Maui Fire Control	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/05/2012	03/04/2037	Maui Region	Lease	Bobby Baker, MD Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/07/2012	03/06/2015	Maui Region		Merdjanian & Associates	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/22/2012	03/21/2015	Maui Region		CAS Medical System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/28/2012	09/27/2016	Maui Region		The Joint Commission	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2012	09/30/2015	West Hawaii Region		Fujinon 3 Year Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/10/2012	11/29/2015	Maui Region	Goods	CDW-G - GPO IT Reseller - EMR Devices and Peripherals	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		03/20/2012	05/16/2016	Kauai Region	Lease	Medical Office Timeshare Lease	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/13/2012	06/12/2015	System Wide	Goods/Services	McMurtry/TMG, formerly Content Marketing formerly McMurtry -Web Design and Hosting Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/14/2012	03/13/2015	Maui Region		Maui Oil Company	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/22/2012	03/21/2015	Maui Region		Hawaii Fueling Network	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/23/2012	03/22/2015	System Wide		Blood and blood products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/03/2012	04/02/2017	Kauai Region		Finance Agreement - IU22	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/28/2012	03/27/2015	Maui Region		Boss CommTech	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2012	07/31/2015	East Hawaii Region	Services	Recovery & Reclamation Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2012	03/31/2015	East Hawaii Region		Speech Therapy for Kamehameha Schools	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2012	04/30/2015	West Hawaii Region		Hill-Rom Master Capital Purchasing Agreement for WHR	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/30/2012	05/29/2015	System Wide		EMR LIS Interface Build	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/06/2012	01/31/2015	East Hawaii Region		Construction Manager - Kau Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2012	07/19/2015	East Hawaii Region	Services	Hematology/Oncology Physician Assistant	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/10/2012	04/09/2016	Maui Region		Tree Trimming	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/19/2012	04/18/2015	Maui Region		Pacific Roofing & Repair	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/21/2012	05/20/2017	East Hawaii Region	Services	Emergency Structural Engineering Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2012	04/30/2015	Kauai Region	Services	ED Physicians Coverage Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/02/2011	02/02/2016	System Wide		Idaho State PT, OT, Speech Language, Audiology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-06-20 12:00:00 AM +00:00	06/20/2012	06/19/2015	East Hawaii Region	Services	Podiatric Physician Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/27/2012	06/26/2015	System Wide	Services	Consulting and Legal Services for CMS Group Appeals	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/30/2012	04/29/2015	Maui Region		Swank Healthcare	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/27/2013	08/26/2015	Maui Region		Smiths Medical	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/28/2014	03/27/2019	East Hawaii Region		Emergency Water Transport Contractor	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-05-20 12:00:00 AM +00:00	04/30/2012	04/29/2015	East Hawaii Region	Services	On Call Physician Services - Peds & OB/GYN	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-10-31 12:00:00 AM +00:00	06/01/2012	10/31/2015	East Hawaii Region	Services	Emergency Physician Call Contract	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/23/2012	05/22/2015	East Hawaii Region		Regional PBX Maintenance Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/06/2012	06/05/2017	East Hawaii Region	Lease	Lease for Rooftop space	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/02/2012	05/01/2015	Maui Region		Edwards LifeScience	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		05/01/2012	04/30/2015	East Hawaii Region	Services	Gary Hagerman Legal Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/14/2012	06/13/2015	Maui Region		Mitsunaga & Associates	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/23/2012	05/22/2017	Maui Region		Quest Rental	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/02/2012	05/01/2015	Maui Region	Goods	Gaumard Scientific	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/12/2012	05/11/2015	Maui Region	Services	Maui Region - True North - Debt Collection Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/08/2012	05/07/2015	Maui Region		Arthrosurface	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2012	12/31/2015	Corp		MidasPlus - Software Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/20/2012	06/19/2017	Maui Region	Goods	Siemens Dual Head Single Camera	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/22/2012	05/21/2015	System Wide	Services	Zixcorp - Email Encryption Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/21/2012	05/20/2015	Maui Region		Arita Poulson Kula CAH/LTC	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/21/2012	10/31/2015	Maui Region		Four Rivers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2012	05/31/2017	Kauai Region		Master Product/Service Agreement for the installation of a new phone system	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2012	05/31/2015	Kauai Region		Telephone line service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2017	Kauai Region		Service and support for phone system	Technical Rep Approves Performance and invoices	

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		05/29/2012	05/28/2015	Maui Region		Oasis Environment	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/29/2012	09/28/2015	System Wide		Third Party Administration of HHSC Self-Insured Workers Comp and Employers Liability Program service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-06-13 12:00:00 AM +00:00	06/13/2012	06/13/2015	East Hawaii Region		HHH Medical Director	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	10/31/2017	West Hawaii Region		Helicopter Medical Transport	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2012	09/30/2017	Oahu Region	Goods	Leahi copier for Dietary	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	01/31/2015	West Hawaii Region		KCH to provide HMSA mobile medical van to Ka'u High School	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2012	06/18/2015	Maui Region		EMCARE Emergency Room	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	07/01/2015	Kauai Region	Services	Speech Therapy Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/20/2012	06/19/2015	Maui Region	Professional Services	Next Design	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2012	07/31/2015	Kauai Region		Purchase Commitment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/24/2012	08/23/2015	East Hawaii Region		East Hawaii Region HVAC Contract	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/12/2014	07/12/2015	West Hawaii Region		Chemo and Pharmacy Waste Disposal	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2012	06/30/2015	System Wide	Services	Consulting and Legal CMS Appeals Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/30/2012	07/29/2015	East Hawaii Region		CAT6 Data Line Runs	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest	2012-04-05 12:00:00 AM +00:00	06/12/2012	06/17/2015	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/26/2012	05/25/2017	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-04-17 12:00:00 AM +00:00	04/28/2012	04/27/2015	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2012	06/30/2015	Maui Region		Robeto's Healthcare	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/06/2012	08/05/2015	Maui Region	Professional Services	Bowers and Kubota	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2012	09/30/2015	East Hawaii Region		EMS Preventative Maintenance Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2012	06/29/2017	Maui Region		Philips MRI	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2012	06/30/2015	East Hawaii Region	Services	Infection Control Testing Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2012	09/30/2015	West Hawaii Region	Services	Kohala Occupational, Physical and Speech Therapy Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/23/2012	07/22/2017	Kauai Region	Goods	Purchase/Service of IU22 Ultrasound	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/06/2012	12/31/2014	East Hawaii Region	Services	Dental Services for Kau Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2012	07/17/2015	Maui Region	Lease	Kula Residential Rental	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/01/2012	07/31/2016	System Wide		Ciber - Lawson System Support Hours	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2012	07/31/2015	East Hawaii Region		Historical Calims/Remit Return 13 Months Ruth Hamakawa	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		10/01/2012	09/30/2015	East Hawaii Region		Mark Knox, M.D.	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/16/2012	10/15/2015	System Wide	Services	Temporary Office, Accounting and IT Tech Staffing Support Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/24/2012	07/23/2015	Kauai Region		Coding Consultant	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/21/2012	08/20/2015	East Hawaii Region		HHH Commercial Refuse Collection	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/08/2012	08/07/2015	System Wide		Kauai 10 Mbps Ethernet for Business Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2012	10/15/2015	West Hawaii Region		Door Access Control System - OR door motor	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/18/2012	07/17/2015	System Wide		RelayHealth/McKesson - Claims Administration	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/08/2012	08/07/2015	Maui Region		Ipswitch - Software and Hosting - EMR Integrated Testing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/06/2012	09/05/2016	West Hawaii Region		Kohala Hospital Hospice Program	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/01/2012	11/30/2015	System Wide		Precision Dynamics Corporation - Patient ID Wristbands	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2013	04/30/2015	West Hawaii Region	Lease	Rental of a Puritan Bennett 840 Ventilator System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2016	West Hawaii Region	Services	Refuse Collection Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/16/2012	08/15/2017	Kauai Region		Purchase of Fuji PACS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/06/2012	02/05/2015	East Hawaii Region		Consignment Agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		08/01/2012	07/31/2015	West Hawaii Region		KCH RN and RT's training at Kapiolani Medical Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/02/2012	07/04/2016	Maui Region		Zotec Partners	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-08-31 12:00:00 AM +00:00	09/01/2012	08/31/2015	East Hawaii Region		Richard Penland Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/29/2012	10/29/2015	East Hawaii Region	Services	Design Services for Electric Door Replacement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/13/2012	08/12/2017	East Hawaii Region	Services	Agreement to provide Credentialing Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/20/2012	07/31/2019	Corp	Services	Multi-function copier services - add copier in Corporate IT office in Maui	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2012	08/31/2015	Maui Region		Pu'ulu Lapa'au	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/20/2014	01/31/2015	West Hawaii Region	Services	HealthStream Online Learning - Additional Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	West Hawaii Region		Varian Medical Systems Maintenance Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/15/2012	08/14/2017	Maui Region		USA Mobility Wireless	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/30/2012	08/30/2015	System Wide	Services	Exclusion and Sanction check services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/03/2011	08/02/2016	West Hawaii Region		Roche Glucometers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/19/2012	09/18/2015	Maui Region		Aloha Surgical Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/19/2012	09/18/2015	Maui Region		Custom Ultrasonic	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		04/01/2012	07/01/2017	Corp		State Telehealth Access Network	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2013	12/31/2014	Oahu Region	Services	Security Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/20/2013	05/02/2020	West Hawaii Region		Expedited Shipping Costs for Acoustic Blankets	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/14/2012	10/31/2015	Maui Region		Inotherapy Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/05/2012	10/04/2015	Maui Region		Hologic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2012	10/14/2015	Maui Region		Anne McCoy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/25/2012	09/24/2015	Maui Region		Direct Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	10/31/2016	West Hawaii Region		Pest elimination and control	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/22/2012	10/21/2017	System Wide		Hawaiian Telcom - Redundant Lines	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/07/2013	01/06/2016	System Wide	Services	Language interpretation services, translation services and ASL services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/17/2012	11/16/2015	System Wide		Series AS400 Programming Administration	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/16/2012	10/15/2015	Maui Region		American Medical System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2012	10/14/2015	West Hawaii Region		Symphony Breast Pump Loaner	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	10/31/2015	West Hawaii Region		Triplex Vacuum Pump Maintenance	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		10/01/2012	09/30/2017	System Wide	Services	GE OEM Services - Add GE XR Precision 500D to Hilo Medical Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2013	10/15/2015	West Hawaii Region		Door Access Control System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	10/31/2015	West Hawaii Region		Wastewater Treatment Plant Ops & Maintenance	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/16/2012	10/15/2015	System Wide		Temporary Staffing Solutions	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/16/2012	10/15/2015	System Wide	Services	Temporary Staffing Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/21/2014	04/20/2015	West Hawaii Region		Wastewater Treatment Plant O & M	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2012	12/18/2014	West Hawaii Region		On Call Multi Specialty- Alii Health	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/06/2012	11/05/2027	Oahu Region	Services	Cable Services at Maluhia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2017	East Hawaii Region	Services	Family Medicine Physician Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/20/2014	05/19/2015	East Hawaii Region	Services	Out-of-Network Healthcare Collection Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	West Hawaii Region	Services	After Hours Pharmacy Services - vendor assignment to Cardinal Health Pharmacy Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2015	West Hawaii Region	Services	Medical Physics & Dosimetry Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-11-13 12:00:00 AM +00:00	11/13/2012	11/12/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-11-13 12:00:00 AM +00:00	11/13/2012	11/12/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest	2012-11-13 12:00:00 AM +00:00	11/13/2012	11/12/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	10/31/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2014	06/29/2015	East Hawaii Region		HMC Spill Prevention Improvements	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/25/2012	10/24/2018	System Wide		Westlaw Subscription renewal	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/08/2013	08/31/2015	East Hawaii Region	Services	Clinical Psychology Services for Residency	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/24/2014	01/23/2015	East Hawaii Region	Services	MOU for Laundry Services for County Fire Dept.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/25/2013	03/24/2017	West Hawaii Region		Olympus Fiberoptic & Specialty Scope Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/28/2014	02/28/2015	West Hawaii Region	Services	General Contractor and Project Mgmt Services- Kohala Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	10/31/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-11-13 12:00:00 AM +00:00	11/13/2012	11/12/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-11-13 12:00:00 AM +00:00	11/13/2012	11/12/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/07/2012	11/07/2015	Maui Region		Maui Disposal	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2014	06/30/2015	West Hawaii Region	Services	Special Inspection Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2012	11/30/2015	Maui Region		Elekta dba Impac AC Medical	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/06/2014	04/05/2015	West Hawaii Region		Wound Care Products & Education	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-11-13 12:00:00 AM +0:00	11/13/2012	11/12/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/14/2012	11/13/2015	Maui Region		KLS Martin	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/23/2013	09/24/2015	East Hawaii Region		Data User Agreement - DOH HHESS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/20/2013	05/19/2015	East Hawaii Region		Pink Palace Demolition	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/24/2012	12/23/2015	West Hawaii Region		Co-Marketing Agreement -EndoGastric Solutions	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/22/2013	04/21/2016	East Hawaii Region		Coding Assistance for HIM Dept.	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/12/2013	12/31/2015	Corp		Electronic Newsletter	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2012	06/30/2015	East Hawaii Region	Services	Travel Letter for Physician Board Member	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/19/2012	11/18/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-11-29 12:00:00 AM +0:00	11/29/2012	11/30/2017	East Hawaii Region		Program Letter of Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/16/2012	11/29/2015	System Wide		Dragon Dictation Network Edition	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/13/2012	12/12/2015	East Hawaii Region		Replacement of Pharmacy Robot Rx	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/18/2012	12/31/2014	System Wide		ICS, Inc - RedCloud Security Management Enterprise Badging Solution	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		12/01/2012	11/30/2015	System Wide	Equipment	Foot Pumps	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/14/2012	11/13/2017	Maui Region		Mammotone Biopsy System Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/03/2012	12/02/2015	Kauai Region	Services	PM Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/06/2013	03/05/2015	Maui Region	Goods	Abbott EMR Interface	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/16/2012	12/15/2014	Maui Region	Lease	Kaiser Foundation Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2015	West Hawaii Region		Offsite KCH Storage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2018	Oahu Region	Goods	Glucose Meters	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2013	12/31/2014	Maui Region		Straub Clinic and Hospital - Lanai	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/15/2014	02/14/2015	West Hawaii Region		MSDS On Demand	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2013	12/31/2015	Oahu Region	Lease	KCC Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2012	11/30/2015	Maui Region		LM Consulting	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/15/2013	01/14/2015	System Wide		Time Warner Telecom - High Speed Wide Area Network Circuits	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/03/2013	04/02/2015	Maui Region	Goods	Bard - Stents	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/20/2012	12/19/2014	System Wide	Services	Advocacy, legislative and lobbying support, education, training and membership services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/26/2013	02/25/2015	Maui Region	Goods	Philips Monitors	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2013	02/28/2015	Maui Region		David Crow MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/11/2012	12/10/2015	East Hawaii Region		Procedural Terms Index - Interface	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/04/2013	01/03/2015	Maui Region		Pacific Test and Balance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/07/2012	11/06/2015	Maui Region		ATM Machine	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/10/2013	03/09/2099	West Hawaii Region		KCH Medical Van Parking at Episcopal Church	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/30/2012	12/31/2016	West Hawaii Region		Lexi-Comp Knowledge Solutions	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2013	12/31/2014	East Hawaii Region	Services	Design Services for West Wing / Kawano Cottage Roof Repairs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/18/2013	02/17/2016	East Hawaii Region		HMC Washer/Extractor No. 2 Replacement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/11/2012	12/10/2016	Maui Region	Goods	Pitney Bowes	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/10/2013	01/09/2015	Oahu Region	Professional Services	A/E KMC Reroof, fire hydrant, elevator	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/17/2012	12/16/2015	Maui Region		Auto/Shop Materials and Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/17/2012	12/16/2015	Maui Region		Auto/Shop Materials and Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/10/2013	04/09/2016	East Hawaii Region	Services	Helicopter Transport Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		06/23/2014	06/22/2015	East Hawaii Region		Design-Built Parking Lot Walkway Project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/17/2012	12/16/2015	Maui Region		Classes	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/18/2013	01/17/2015	West Hawaii Region		On Call Pediatrics - Steven Kaplan MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2012	12/18/2015	Maui Region		Easter Seals	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2013	01/03/2016	West Hawaii Region		Ascom phone maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/03/2013	01/02/2018	East Hawaii Region	Lease	Lease for Fluoroscopy Equipment	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/04/2013	02/03/2016	System Wide	Services	Revenue Cycle services - amend Task Order 2	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/26/2013	05/31/2015	System Wide	Goods/Services	340B Compliance and Audit Review Srv's	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/24/2013	02/23/2015	Oahu Region		Hospice Hawaii	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/14/2013	12/31/2014	Kauai Region	Lease	Lease agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2016	03/31/2019	East Hawaii Region		Washer #1 Extended Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2013	04/30/2015	Kauai Region		After hours Pharmacy coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/29/2013	01/28/2016	East Hawaii Region		Vaporizer Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-12-31 12:00:00 AM +00:00	02/01/2013	01/31/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/03/2012	04/02/2015	Maui Region		Infectious Waste and Disposal Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/30/2014	01/29/2015	West Hawaii Region	Lease	400KVA Generator Rental	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/22/2013	01/21/2015	Maui Region		Mountain Medical Washer/Disinfecter Maintenance Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2013	01/31/2015	West Hawaii Region	Services	KOH ED Physician Services- Robert Watkins	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/25/2013	02/24/2015	West Hawaii Region		On Call Pediatrics - Wesley Sugai	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/09/2013	01/08/2015	Maui Region	Goods	Medtronic PM Service	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/30/2013	11/30/2015	System Wide	Services	ICD-10 Implementation Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2015	West Hawaii Region		Sterrad NX Sterilizer system maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2013	02/28/2015	Maui Region	Lease	International Life Support Rental	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/24/2013	01/23/2015	West Hawaii Region		On Call Pediatrics - Virginia B. Hatch-Pigott, MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/20/2012	12/19/2014	Maui Region		Baby Photo Booth	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2013	01/31/2015	West Hawaii Region		Propane - Liquified Petroleum Gas	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/16/2013	01/15/2016	East Hawaii Region	Goods	Consignment Agreement for Wound Care	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/22/2013	05/21/2016	West Hawaii Region		Cable and/or Satellite TV for pt rooms, waiting/ancillary areas.	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		03/08/2013	03/07/2015	Maui Region		Compheath	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/02/2013	02/01/2018	East Hawaii Region		State Veterans Home Provider Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	West Hawaii Region		Grease Trap Cleaning & Used Cooking Oil Disposal	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2013	01/31/2015	Maui Region		Philips MRI Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2018	West Hawaii Region	Goods	Patient Controlled Analgesia (PCA) Pumps	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/03/2013	04/02/2015	Maui Region		Abbott i-STAT Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/08/2013	04/07/2015	East Hawaii Region	Lease	Medical Office Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/08/2013	02/07/2015	Maui Region		American College of Cardiology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/05/2013	02/04/2015	Maui Region		Maui Soda Beverage Dispensers and Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/19/2013	02/18/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/01/2013	10/31/2015	System Wide	Goods/Services	Masimo Americas Inc - Pulse Oximetry Sensors	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/05/2013	03/04/2015	Maui Region		Abbott iSTAT Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2016	Maui Region		Hill-Rom Bed Maintenance	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/14/2013	02/13/2016	System Wide		Univ of Hawaii - MOA - Cancer Research Centers	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/07/2013	02/01/2015	Maui Region		Toshiba CT scanner maintenance	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/30/2013	01/30/2016	System Wide	Services	Legal Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2013	03/31/2018	East Hawaii Region	Lease	Office Lease for Pharmacy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2013	02/28/2016	Maui Region		Sorin Group Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/23/2013	02/22/2015	Maui Region		Nancy Greenwell MD	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/29/2013	11/28/2016	System Wide	Services	Revenue Cycle Services-HHSC to assign to contractor at day 90 after the primary billed date, assigne	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/22/2013	03/21/2016	System Wide	Services	West Hawaii Region Early Out Self-Pay	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-02-25 12:00:00 AM +0:00	02/25/2013	02/24/2016	East Hawaii Region		OB/GYN Call Coverage Back-up for Clinic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2013	02/28/2015	East Hawaii Region	Services	Physician OB/GYN Clinic Back up Call Coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-03-25 12:00:00 AM +0:00	02/25/2013	02/24/2016	East Hawaii Region		OB/GYN Clinic Back-up Call Coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-04-30 12:00:00 AM +0:00	02/25/2013	02/24/2016	East Hawaii Region		OB/GYN Clinic Back-up Call Coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-02-25 12:00:00 AM +0:00	02/13/2013	02/12/2016	East Hawaii Region		OB/GYN Call Coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-03-08 12:00:00 AM +0:00	05/29/2013	05/28/2015	West Hawaii Region	Services	Hospitalist Services-Sound Physician	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/17/2013	04/16/2015	Maui Region		Biocompatibles Embolization Products	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		03/13/2013	03/12/2016	Maul Region		Mobile Knowledge Online Call Schedule	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/12/2013	02/11/2015	Maui Region		Corozon	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/05/2014	07/17/2015	West Hawaii Region		IU22 & IE33 Ultrasound maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/22/2013	02/21/2017	Maui Region		Waste Water Treatment Plant Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/15/2013	12/31/2014	Maui Region		WL Gore Grafts and Endoprosthesis	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/03/2013	04/02/2016	East Hawaii Region	Services	Radiation Safety Inspection Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-03-28 12:00:00 AM +00:00	03/22/2013	03/21/2015	East Hawaii Region	Services	Infectious Disease Physician Consulting Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/29/2013	04/29/2015	East Hawaii Region	Services	Temp - Dietician Services Only	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/20/2013	02/19/2015	Maui Region		Abrio	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/15/2013	03/14/2015	Maui Region	Professional Services	Architect Hawaii Maui Lani	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2013	11/30/2018	East Hawaii Region	Lease	Property Lease for Parking	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/05/2013	04/04/2015	Maui Region		ECM	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/26/2013	04/25/2015	Maui Region	Services	Cleaning Services - Will Pa & Maui Lani Building 3	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/11/2013	03/10/2018	Maui Region		Maui Office Machines Paper Folder & Maintenance	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/20/2013	02/19/2016	Maui Region	Goods	Fresenius Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/11/2013	04/10/2015	Maui Region		ERBE Argon Plasma Coagulation System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	07/01/2018	Oahu Region		Maluhia Copier	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/16/2013	05/15/2015	Maui Region		St. Jude EP-Workmate Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/20/2013	11/19/2015	Maui Region		Cedaron	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/20/2013	03/19/2015	Kauai Region		Remote Radiological interpretations	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/08/2013	03/07/2016	Maui Region		Smoke Detector Maintenance, Cleaning & Testing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	West Hawaii Region	Services	Annual fire alarm test and inspection services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/22/2014	05/22/2015	West Hawaii Region	Professional Services	Emergency Power System Design A&E	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/13/2013	10/12/2015	West Hawaii Region	Services	Security Guard Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/21/2013	05/20/2015	Maui Region		Health Outcomes Online Neurovascular Education	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/15/2013	06/14/2016	Maui Region		Integ Business Off Site Storage	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/01/2013	03/31/2016	Corp	Lease	Water delivery services and hot and cold cooler rental	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/22/2013	03/21/2018	East Hawaii Region		Residency Program Agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/01/2013	03/31/2018	East Hawaii Region		Residency Program Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/02/2013	08/01/2015	Maui Region		Ted Kanamori DDS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2013	03/31/2016	East Hawaii Region	Lease	Medical Office Lease - General Surgery	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/02/2013	08/01/2015	Maui Region		Scott Kanamori DDS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/31/2014	09/16/2020	West Hawaii Region		CT Scanner, UPS & Buildout	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/03/2013	04/02/2015	Maui Region		Kate Eifler Sign Language Interpreter	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/01/2013	03/31/2016	System Wide		MacKenzie Med Group - Surgical Instrumentation Maintenance and Repair	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Maui Region		Department Chair Dr J Chambers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	Maui Region		Department of Medicine Dr. Muthard	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	Maui Region		Dr B Delisa Department Chair of OBGYN	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2013	03/31/2015	Maui Region		New Born Hearing	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/08/2013	07/07/2015	System Wide		Annual State Financial Audit FY2014	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2013	04/30/2016	Kauai Region	Services	Phone support services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/19/2013	04/18/2015	Maui Region	Services	Edwards Printing Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/10/2014	02/10/2015	East Hawaii Region		Assessment of Wastewater System & Design of Corrective Action Plan	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/16/2013	07/15/2015	East Hawaii Region		Electronic Forms Solution with E-Signature capabilities	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/16/2013	07/15/2015	East Hawaii Region	Services	Medicare Cost Report Preparation Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/01/2013	07/31/2016	System Wide	Goods/Services	Radiograph contract injector devices maintenance contract - Medrad	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/17/2013	04/16/2015	Maui Region	Services	EXP Pharm On-site services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/24/2013	04/23/2016	Maui Region	Services	Ballards crematory services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/18/2013	04/17/2015	Maui Region		Dr Jeffery Droad	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/27/2013	04/17/2015	Maui Region		Philip Milne MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/07/2013	04/17/2015	Maui Region		Howard Barbarosh MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/20/2013	02/19/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2015-02-07 12:00:00 AM +00:00	02/15/2013	02/14/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-05-04 12:00:00 AM +00:00	08/20/2012	08/19/2015	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2013	04/30/2015	Maui Region		Dr Mitchell Tasaki	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/23/2013	11/22/2015	West Hawaii Region		Chemotherapy & Bio-Hazard Waste P/U and Disposal	Technical Rep Approves Performance and invoices	

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		05/20/2013	05/19/2015	Kauai Region		Asbestos Consultant	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/01/2013	05/31/2016	System Wide	Equipment	Foot Pumps for Hilo Medical Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2015	West Hawaii Region		Medical Transcriptionist-Imaging	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/07/2013	05/06/2015	West Hawaii Region		Dr. Christina Collins On Call OB/GYN	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/13/2014	06/12/2015	East Hawaii Region	Services	Physician Call Services - Pediatrics	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/19/2014	08/18/2015	East Hawaii Region		MOU -KCH for use of ESWL Table	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/31/2013	05/30/2015	Maui Region		Trimed orthopaedic instruments and implants	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/30/2013	04/29/2018	Maui Region		Rays	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-03-08 12:00:00 AM +00:00	04/08/2013	04/07/2015	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2014	06/26/2015	East Hawaii Region		Design-Build - Turn Key Angiography Suite GE-Healthcare	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/15/2013	06/13/2015	Maui Region		Hospice Maui	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/30/2013	05/29/2016	Maui Region		Requesting Review of Supplemental 01 Rainbow Dialysis	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/17/2013	05/16/2015	Maui Region		Vascular Solutions Catheters	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2016	Kauai Region	Services	Phone Support Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		09/25/2013	09/24/2015	Maui Region		Perfusion.com	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2015	West Hawaii Region		Pharm2Pharm community Pharmacist	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2015	Kauai Region		Medical Directorship Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2017	East Hawaii Region		LOA for HMC Trainers in Residency Program - McCoy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2012	06/30/2017	East Hawaii Region		LOA for Trainers in Residency Prgm - Dr Boughanem	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/30/2013	05/29/2015	Maui Region	Goods	Radiation Detection Dosimeter Badges	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/24/2013	05/23/2015	Maui Region	Professional Services	Engineering Dynamics	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/08/2013	07/07/2016	West Hawaii Region	Goods/Services	Annual Fire Equipment-Tests-& Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2013	12/14/2015	West Hawaii Region	Professional Services	Workplace Effeciency Consultants	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/07/2013	06/06/2015	System Wide		Bottomline Technologies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2015	East Hawaii Region		Pharm2Pharm Agreement RCUH	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/18/2013	06/30/2015	Maui Region		UH Pharm2Pharm Program	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/01/2013	07/31/2015	System Wide		ADL Data Systems - LTC MDS Assessment Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2013	05/31/2015	East Hawaii Region		Consignment Agreement -Stryker	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		06/25/2013	06/24/2015	Maui Region	Services	Pharmedium Pharmacy Compounding Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-06-06 12:00:00 AM +00:00	06/06/2013	06/05/2015	East Hawaii Region	Services	Physician On-Call Services - Anesthesia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2013	06/26/2015	Maui Region		Dr G Haines MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/15/2013	05/14/2015	East Hawaii Region		License Agreement - Video on Demand Nous Foundation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/27/2014	09/21/2016	Maui Region	Goods	Philips Healthcare -	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/26/2013	09/25/2015	Maui Region		Medtronic Spine Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/07/2013	08/31/2015	Maui Region		St. Jude Data Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/24/2013	03/31/2015	Corp		Hospice and Palliative Care Training Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2013	08/31/2015	East Hawaii Region	Services	Marketing Agency Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2015	Maui Region		Morris Mitsunaga MD On-Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2013	06/26/2015	Maui Region	Services	Mediation Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/13/2013	06/12/2015	Maui Region		Security Installation Projects	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/21/2013	07/20/2015	Maui Region		Boss Comm Additional EMR Wiring Project	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/08/2013	07/07/2015	System Wide		MDI Solutions Limited - Interface Development	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	07/30/2016	Maui Region		Hawaii Residency Program	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/01/2012	03/31/2015	System Wide	Goods/Services	GI Endoscopy Disposable Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2013	06/26/2015	Maui Region		Constantin Novoselsky MD	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/28/2013	06/27/2015	System Wide	Services	EMeRGE Readiness Assessment	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/22/2013	07/21/2015	Corp	Services	Controller Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2013	07/31/2015	East Hawaii Region		Design-Install Solar Panels at HMC	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	07/31/2017	Maui Region		Fuji Synapse CV Archive System Support	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2015	Maui Region		Maquet	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2013	06/26/2015	Maui Region	Professional Services	Orrick, Herrington & Sutcliffe	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/28/2013	06/27/2016	Maui Region		Dr Ryan Padgett Trauma Training	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2013	06/26/2016	Maui Region		Reza Danesh CME Trauma	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2013	06/26/2016	Maui Region		Mitchell Tasaki MD CME Travel	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/08/2013	08/07/2015	Corp	Services	IT Research Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2013	07/31/2015	East Hawaii Region	Lease	Med Office Lease - Psychologist- HHH	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		07/15/2013	07/14/2015	West Hawaii Region		Generator - Annual PMI Service	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/24/2014	02/23/2017	System Wide	Services	Medical translation language interpretation services for hospital documents	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/20/2014	08/19/2015	Kauai Region	Services	Physician Compensation Assistance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/09/2013	07/08/2018	Maui Region		Hawaii Immunization Registry	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/14/2014	07/13/2015	Kauai Region		Hospice Care in LTC	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2013	06/29/2017	East Hawaii Region		MOU for Membership in Health Care Advisory Board	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/08/2013	10/07/2016	East Hawaii Region		Data Sharing Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2013	08/31/2015	West Hawaii Region		AHC for Oka Surgical Assist Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/22/2013	07/21/2015	Maui Region	Professional Services	McCorriston Miller Mukai Mackinnon	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	09/30/2015	Maui Region		Andrew Fox MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/13/2013	08/12/2016	Kauai Region	Goods/Services	Biomedical PM and Management of Equipment Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	West Hawaii Region	Goods	Temporary Office Trailer	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/06/2013	08/05/2015	Kauai Region		Maintenance Service Agreement for Xpress CR and Konica Nano	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/06/2013	08/05/2016	Maui Region		Nous Educational Videos	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	08/31/2015	West Hawaii Region	Services	On-Call OBGYN Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2013	06/30/2015	Oahu Region		Senior Companion	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2013	08/31/2018	Oahu Region		Leahi Copiers	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/11/2013	09/10/2015	System Wide		Soarian CPOE Training Videos	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/31/2013	12/30/2014	Corp	Services	VA Feasibility Study for Leahi Campus	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2013	08/31/2015	West Hawaii Region	Goods/Services	Ophthalmic Surgery Equipment	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/27/2013	12/26/2014	Oahu Region		Leahi trayline renovation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/27/2013	08/26/2019	West Hawaii Region		Bariatric Program MOU	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/15/2013	08/14/2015	Maui Region	Services	UPI Compounding Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/15/2013	06/30/2016	East Hawaii Region	Services	Travel LOA for Physician Board Member	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/15/2013	06/30/2016	East Hawaii Region	Services	Travel LOA for Physician Board Members	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/01/2013	09/30/2015	System Wide		CMS Cost Reports-Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/09/2013	08/08/2015	Maui Region		Arthrex Orthopaedic products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/29/2013	08/28/2015	Maui Region		S&M Sakamaoto	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		12/10/2013	12/09/2014	Maui Region		Royal Randolph Jr	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/24/2013	10/23/2015	Maui Region		David Crow MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/17/2013	10/16/2015	Maui Region		Elaine Williams DO Medical Director	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/17/2013	10/16/2015	Maui Region		Elaine Williams Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	09/30/2015	Maui Region		Peds Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	Maui Region		Peter Muthard Medical Director	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	09/30/2015	Maui Region		Frank Baum MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2013	10/14/2015	Maui Region		Kelly Bass PhD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/23/2013	06/30/2017	Maui Region		iCAD Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/06/2014	02/05/2015	Maui Region		Simplex Security Camera Upgrade	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/23/2013	08/22/2015	Maui Region	Goods/Services	Laundry Equipment	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/03/2014	03/02/2017	System Wide	Goods/Services	Service and maintenance for cataract equipment	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/13/2013	09/12/2018	Maui Region		Siemens Arcadis Avantic Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	02/01/2015	Maui Region		Telemedicine Queens	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		08/26/2014	08/26/2016	System Wide		CDM Tool	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/16/2014	04/16/2015	West Hawaii Region		Rooftop Water Heater Replacement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/21/2013	12/31/2014	System Wide		Strategic Communications and Public Relations Program	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/09/2013	10/08/2016	System Wide		Advanced Care Planning Training Videos	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2013	04/30/2016	East Hawaii Region		Nurse Call System Support/Service for HMC 04/30/2016 & HHH 10/31/2015	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/27/2014	01/26/2015	East Hawaii Region		Emergency Dept Fast Track Renovations Project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/24/2013	12/23/2014	East Hawaii Region	Services	Radiology Services Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	10/30/2015	Maui Region	Services	Elite Parking Valet Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-09-30 12:00:00 AM +00:00	10/01/2013	09/30/2015	East Hawaii Region		Employment Agreement for Neurologist	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/17/2013	09/16/2015	West Hawaii Region		EES Generator Extended Warranty	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/16/2013	12/31/2015	Maui Region		HHIC Data Use Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/25/2013	09/24/2015	Maui Region	Professional Services	Elevator Repair	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2013	10/31/2015	Maui Region		Reginal Buesa MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/10/2013	04/09/2015	Maui Region	Professional Services	ECG Clinic Plan	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		11/01/2013	10/31/2015	West Hawaii Region		Dr. Peebles OnCall Gen Surg	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/31/2013	10/30/2016	System Wide		First Databank, Inc. - Meaningful Use Knowledge Lookup SaaS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/02/2014	01/01/2017	Maui Region		Stryker Endoscopy Procure Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/28/2014	02/27/2015	Maui Region	Goods	Steris Blanket Warmer, Sterilizer, and Disinfector	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/28/2013	10/27/2015	Maui Region		Acumed Orthopaedic Products	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/13/2013	11/12/2016	System Wide	Services	Translation Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/09/2014	02/05/2015	West Hawaii Region		Red Cloud Programming - Kona	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/07/2013	11/06/2015	System Wide	Goods/Services	HPX - Imaging Equipment Prev Maint and Repair	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2014	06/29/2015	East Hawaii Region	Professional Services	Replacement of Air Handling Units	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/16/2013	01/15/2015	System Wide	Services	Beacons Partners - EMR Project Management Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/21/2013	10/20/2015	Kauai Region		Maintenance Service Agreement for Konica Nano P	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2013	02/01/2015	Kauai Region		White and Yellow page listing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/16/2013	11/15/2015	West Hawaii Region	Services	On-Call Gastro Physician Service Straub for Dr. L. Oka	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2013	10/31/2018	Kauai Region	Lease	Copier lease agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		11/13/2013	11/12/2017	Maui Region		Carefusion Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2013	11/30/2015	West Hawaii Region	Services	Patty Doyle PT Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/18/2013	11/17/2015	Corp	Services	Pest Control Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2013	10/31/2018	Kauai Region	Goods	Copiers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/06/2014	02/06/2015	East Hawaii Region	Services	Design Services for Lint Filtration System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/10/2013	04/30/2015	Oahu Region		Maluhia CLIA Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/20/2013	11/19/2016	System Wide	Services	Interpretation and translation services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/04/2014	03/03/2016	Maui Region		Gaumard Extended Warranty	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/13/2013	11/12/2015	Maui Region		IVYA Western Slope Water	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-03-03 12:00:00 AM +00:00	01/01/2014	12/31/2014	East Hawaii Region	Professional Services	Training Instructor PALS & ACLS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-11-15 12:00:00 AM +00:00	11/15/2013	11/14/2015	East Hawaii Region	Services	Trauma Administrative Consultant Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2013	02/28/2019	West Hawaii Region	Goods	Fujifilm ultrasound software upgrade	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region	Services	OnCall OB-GYN Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2013	12/18/2015	Maui Region		Green, Denis Sign Language Interpreter	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/14/2014	02/13/2015	Maui Region		Earl Hasegawa DDS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/14/2014	02/13/2015	Maui Region		Michael Clarke DDS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/02/2014	02/01/2015	Maui Region		Todd Carter DMD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/09/2013	12/08/2014	Kauai Region	Lease	Lease Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region	Services	Physician Services: On-Call OB/GYN	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/23/2013	12/31/2015	East Hawaii Region		Back up Call Agreement for Dr McCoy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	East Hawaii Region	Services	Physician Services: On-Call OB/GYN	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/02/2013	12/01/2016	Maui Region	Services	Long Distance Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/12/2013	12/11/2015	West Hawaii Region	Services	Medical Peer Review Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2013	11/30/2015	East Hawaii Region	Services	Management Services for the State Veterans Home	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/23/2013	12/22/2016	Maui Region		Olympus MOU	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/04/2013	12/03/2016	Kauai Region		Locum Tenen Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/30/2014	01/29/2016	East Hawaii Region	Services	Physicist & Dosimetry Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	11/30/2015	West Hawaii Region		Ceiling Mitigation Phase 4	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/28/2014	04/27/2015	West Hawaii Region		Software/Licensing for Guidelines	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/03/2014	01/02/2015	East Hawaii Region		Radiation Safety Officer	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/25/2014	04/24/2015	East Hawaii Region	Services	Dialysis Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/21/2013	12/20/2015	Maui Region		MD Review	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2013	02/28/2015	West Hawaii Region		Hawaii Islands Regional Stroke Network	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2014	01/31/2016	West Hawaii Region		Endomechanical Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/07/2014	01/06/2016	Maui Region		Wright Medical OR Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/13/2014	02/12/2015	East Hawaii Region	Professional Services	Site Plan, Topographic Survey with Grading & Drainage Design	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2017	Maui Region		ec2 Software Support	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/02/2013	12/01/2016	West Hawaii Region	Services	Low Volume Adjustment Services - The Rybar Group	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/10/2013	12/09/2014	Maui Region		Dr G Powell	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/09/2013	12/08/2014	Maui Region		CME	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/20/2013	12/19/2018	Maui Region		IPA ScrubEx Tracking Dispensers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/13/2013	12/12/2014	Maui Region		Lina Xcise	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2019	West Hawaii Region	Goods	Outlook ES Infusion Pumps	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/14/2014	05/13/2019	Maui Region		Kaiser Foundation Health Plan	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/14/2014	09/30/2018	East Hawaii Region		Maintenance Agreement - Linac	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2013	12/31/2015	East Hawaii Region		Data Sharing Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	Oahu Region	Services	Radiology Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/01/2014	12/31/2016	System Wide		Health Information Data/Press-Gainey Surveys	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-01-16 12:00:00 AM +00:00	01/01/2014	12/31/2016	East Hawaii Region	Services	Back-up Hospitalist Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region	Services	Chief of Staff Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/21/2014	04/20/2016	Maui Region		Disney Training	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2014	02/02/2015	Maui Region		Dept Chair Surgery	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2016	East Hawaii Region	Services	Physician Services Agreement - Psychiatrist/Pain Mgmt	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/30/2013	12/29/2015	Maui Region		Medtronic Aquamantys	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/15/2014	12/14/2016	Maui Region		Charles Soma MD Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/14/2014	01/13/2017	Maui Region		Lumenis Service Agreement	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/09/2014	02/08/2016	Maui Region		Atlas Insurance Training	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2013	12/19/2016	West Hawaii Region		Data Sharing Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2016	West Hawaii Region	Services	Diagnostic & RSO Services (Radiation)	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/24/2013	12/31/2014	East Hawaii Region		Beta Agreement for Small Hospitals	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/08/2014	01/07/2016	Maui Region	Professional Services	Architects Hawaii Lanai	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	05/31/2015	Maui Region		Jackson Friedman DO	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	Maui Region		Thomas Kim	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Maui Region		Dr Randy Niklason MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/08/2014	03/07/2016	Maui Region		Dr Darren Egami MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/07/2014	02/06/2016	Maui Region		Pierre Langeron	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/28/2014	01/27/2015	Maui Region	Goods	Stryker SPR Overlays and pumps	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	East Hawaii Region		MOU Senior Fall Prevention Project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-08-08 12:00:00 AM +00:00	12/16/2013	12/15/2014	Maui Region	Services	Physician Extender Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2016	Maui Region		Elsevier MC Strategies Nursing Consult	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		02/03/2014	02/02/2018	System Wide		Troy Group - Pharmacy Printer Software Licenses and Support	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	Oahu Region		AC replacement first, second, third floor	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2016	West Hawaii Region	Services	Multi-Specialty On-Call Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/15/2014	03/14/2016	Maui Region		Sergio Lugo MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	Maui Region		HeliExperts Raymond Syms	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/04/2014	04/03/2015	Maui Region		Thomas Rogers MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2016	Maui Region		Beth Jarrett MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/19/2014	02/18/2016	Maui Region		Aloha Eye Clinic Jivan Tantisira	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/28/2014	03/27/2015	Maui Region		Philips ED PIC mode change	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	Maui Region	Goods	GE Medical	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2014	02/02/2016	West Hawaii Region	Services	Oncology Clinic Billing Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/31/2013	12/30/2016	East Hawaii Region	Services	Disaster Recovery Cloud Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-01-28 12:00:00 AM +00:00	01/01/2014	12/31/2016	East Hawaii Region		Chief of the Department of Medicine	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region	Services	Physician Chair of iORF - Review	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region		Chief of Department of Surgery	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2015	East Hawaii Region		Chair of Quality Management Committee	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/10/2014	01/09/2016	East Hawaii Region	Services	Employment Agreement - Physician Ka'u	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/31/2014	01/30/2015	West Hawaii Region		Phys. Group for Radiologists	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/18/2014	01/17/2015	West Hawaii Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/24/2014	01/23/2015	West Hawaii Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	Maui Region	Lease	Leslie Carter Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	West Hawaii Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-01-06 12:00:00 AM +00:00	01/07/2014	01/06/2017	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/15/2014	01/14/2016	Maui Region		Sae Design	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2015	Oahu Region		Locum Dr. Nishida	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/16/2014	01/15/2015	Oahu Region	Services	Imanaka Dental Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/06/2014	12/31/2015	Maui Region		ACC Master Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/06/2014	01/05/2015	Maui Region		HHIE MOU	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Kauai Region	Services	ED Physician Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/14/2014	01/13/2015	Kauai Region		Investment Banking and Strategic Advisory Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	East Hawaii Region		Employment Agreement -Kau Dr Field	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Kauai Region	Lease	Lease Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/03/2014	03/02/2015	East Hawaii Region		Assessment of LSS EHR System for Residency Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/15/2014	01/14/2017	East Hawaii Region	Services	Medical Ethics Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	01/16/2017	East Hawaii Region		MOU Kronos - Shared Payments	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/28/2014	02/27/2015	Maui Region	Goods	Covidien Dialysis Catheters	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/21/2014	01/20/2015	Maui Region	Professional Services	Morikawa & Associates	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	12/31/2015	West Hawaii Region		Groshong M.D. Chief of Staff	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/11/2014	02/10/2015	System Wide	Services	Telepsychiatry physician services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/01/2014	02/28/2015	System Wide		Dr. Chester Fitness for Duty	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/01/2014	02/28/2015	System Wide		Dr. Randolph Psych Fitness for Duty	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2017	Maui Region		iVantage Subscription Agreement	Technical Rep Approves Performance and invoices	

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 210 / LA	B				Not Available in SciQuest		03/20/2014	03/19/2015	System Wide		Maui Neurology Fitness for Duty	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/14/2014	01/13/2017	Maui Region		HHIE Data Sharing Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/22/2014	01/21/2017	West Hawaii Region		Infant Guard System Software Upgrade & Service Agmt.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/10/2014	04/30/2015	West Hawaii Region	Professional Services	Fast Track Creation & Admitting Relocation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/10/2014	06/30/2015	West Hawaii Region		Cost Savings Analysis & Implementationn Consulting Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Oahu Region	Professional Services	AE electrical upgrade maluhia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/04/2014	03/03/2015	Maui Region		Stryker Beds & Stretchers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/17/2014	03/16/2015	East Hawaii Region		MOU for Avalon Reimbursement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2017	East Hawaii Region	Lease	Letter of Agreement - Parking Stall Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2014	12/31/2014	East Hawaii Region		MOU with HI County Fire Dept - Senior Injury Prevent.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	07/31/2015	West Hawaii Region		Kohala Hospital - Interior Doors & Hardware	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/28/2014	01/27/2015	Maui Region		Andrew Feng MD	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/29/2014	06/30/2015	System Wide		Consulting services for Alii Community Care, Inc.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Oahu Region		KMC Fire System Improvements	Technical Rep Approves Performance and invoices	

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		06/23/2014	06/22/2016	Maui Region		Advanced Sterilization Products Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2014	02/02/2015	Maui Region		Dr Dorheim	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/14/2014	02/13/2015	Kauai Region	Goods/Services	HVAC Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2015	Maui Region		Jeff Solheim	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2014	02/02/2015	Maui Region	Goods	Drager Medical	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/03/2014	02/01/2016	Maui Region	Services	Internet Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/17/2014	02/16/2015	Maui Region		Paul Nakai Consulting	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/14/2014	02/13/2015	Maui Region		Natus Sterile Drier	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/31/2014	01/30/2020	Maui Region		Multi Purpose Room Philips	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/10/2014	02/09/2016	Maui Region		Pat Boland	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/14/2014	05/13/2016	Maui Region		BDI Blood Products Consignment	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/10/2014	02/09/2017	Maui Region		Versitec Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/27/2014	03/26/2015	Kauai Region	Services	ED Physician Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/22/2014	03/21/2015	West Hawaii Region			Technical Rep Approves Performance and invoices	

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		02/21/2014	02/20/2015	Oahu Region	Professional Services	A/E Reroof Young at Leahi	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	Oahu Region	Professional Services	A/E Leahi behavior and memory unit	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/28/2014	03/27/2015	Maui Region	Goods	Philips Multi Measurement Servers	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		02/11/2014	02/10/2015	System Wide		EC2000 Claims Administrator - Upgrade to V18	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/09/2014	05/08/2019	System Wide		5 year Emerald Preferred Service Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/09/2014	05/08/2019	System Wide		5 year Emerald Synapse Critical Service Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/09/2014	05/08/2019	System Wide		Oahu Data Center FujiFilm Synapse Critical Agreement and Preferred Service Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/26/2014	02/25/2015	Kauai Region		Othropedic Surgery Coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/21/2014	02/20/2019	Maui Region	Goods/Services	Terumo Equipment Loan Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/04/2014	02/03/2015	Kauai Region		Service Agreement - Vitros 250	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/28/2014	03/27/2017	Maui Region		Maquet Cardiohelp	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/10/2014	03/10/2017	West Hawaii Region		KCH & KH Doors, Technology, Projects and Upgrades	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/25/2014	02/24/2015	Kauai Region	Services	Water Treatment Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/15/2014	02/14/2015	Maui Region		Maui Medical Group Arther Chasen	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		05/14/2014	05/13/2015	Maui Region		Philips Interface	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/01/2014	02/25/2019	Corp	Lease	33 Lono Avenue Lease - 5 years with Alexander & Baldwin on Maui	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	East Hawaii Region	Professional Services	Assessment of Fire Protection System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/18/2014	02/17/2015	Maui Region		EMR Jon Jancaterino MR	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/18/2014	02/17/2015	Maui Region		EMR Ryan Padgett MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/27/2014	02/26/2015	Maui Region	Services	Hawaii Employers Council Membership and Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/08/2014	08/07/2015	East Hawaii Region	Services	Design Services for Replacement Refrigerators and Freezers	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/11/2014	03/10/2015	Maui Region	Goods	Ameda Loaner Pumps	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	Oahu Region		Speech Pathology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/21/2014	05/20/2017	Maui Region		Gambro Purchase Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/24/2014	04/23/2017	Maui Region	Goods	Baxter Vaporizer Placement Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2014	01/31/2017	East Hawaii Region		MOA with EHIPA	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2017	East Hawaii Region		Laundry Tracking Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-02-19 12:00:00 AM +00:00	03/05/2014	03/04/2018	Maui Region		Employment Agreement PSY	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/05/2014	04/04/2015	Maui Region		Cooper Surgical OBGYN Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/03/2014	03/02/2015	West Hawaii Region	Goods/Services	Laundry Equipment Preventative Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2014	07/31/2017	East Hawaii Region	Services	Physician Services Pediatrician Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2014	06/30/2015	East Hawaii Region	Professional Services	Design/Renovation of HMC Building for HR	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/01/2014	02/28/2015	Oahu Region	Services	Medical Coding/Record Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/07/2014	03/06/2015	Oahu Region	Services	Medical Coding/Record Services	Technical Rep Approves Performance and Invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/24/2014	02/23/2015	Maui Region		EMR Trish Stephens MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/15/2014	05/14/2015	East Hawaii Region	Services	SILVER RECOVERY, RECYCLING AND RECLAMATION SERVICES	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/05/2014	03/02/2024	Corp		On-line license agreement with UMLS Metathesaurus	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/28/2014	02/27/2015	Maui Region	Goods	OR Tables	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2017	Maui Region		Micros-Toledo Service Maintenance	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		03/03/2014	12/31/2015	System Wide		McKesson - 2014 & 2015 Maintenance SAD2 - Adds ORSOS to 2015 Software Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2015	Kauai Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/03/2014	02/28/2015	Maui Region		GE Service	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		02/20/2014	02/19/2017	Maui Region		Nalco	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/28/2014	02/13/2015	Maui Region		Karl Storz	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/16/2014	01/15/2015	Maui Region		MRI-CT Building	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/07/2014	03/06/2015	Kauai Region		Service Agreement for Sysmex CA-560	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/27/2014	03/27/2017	West Hawaii Region		Telemedicine Robot for Behavioral Health	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2015	East Hawaii Region		Power Washing and Preparations	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/02/2014	06/01/2015	East Hawaii Region		Jaco SL Carts Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2016	Oahu Region		DOH - young building renovation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/10/2014	03/09/2015	West Hawaii Region		IT Maintenance Oncology Department	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/18/2014	03/17/2015	Oahu Region	Professional Services	A/E Leahi vacant UH spaces	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/24/2014	06/23/2015	Kauai Region	Lease	Rental Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/14/2014	04/13/2015	Kauai Region	Services	Medical Waste Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/17/2014	03/16/2015	West Hawaii Region		Attorney for Guardianship Cases	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2015	East Hawaii Region		Gravel Parking Lighting	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/30/2014	04/29/2015	Maui Region		MMG Hospitalists	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2014-04-21 12:00:00 AM +00:00	04/21/2014	04/20/2015	East Hawaii Region	Services	Radiology Services-EH, First Aid, W/C	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2015	Oahu Region		CIP Coordinator	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		04/08/2014	04/07/2016	System Wide	Goods/Services	ECRI - On-demand Custom Analytic Tool	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	Maui Region		Lanai Clin Labs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/16/2014	05/15/2015	Oahu Region		Leahi Replace Fire Alarm	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available In SciQuest		04/25/2014	04/24/2015	Kauai Region		Removal & Replacement of Asbestos Material	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2015	East Hawaii Region		Removal and Replacement of Commercial Washer and Dryer	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/30/2014	04/29/2015	Maui Region		Advanced Prosthetics & Orthotics	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/08/2014	04/07/2015	Oahu Region		Leahi Demo Rock Foundation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/17/2014	04/16/2015	Maui Region		CR Newton	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/23/2014	05/22/2017	System Wide		340B System software license	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/31/2014	03/30/2017	System Wide		MedAssets Membership Contract	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2014	03/31/2015	Oahu Region		Leahi Lobby Counter	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/15/2014	04/14/2015	Maui Region		James Stark	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/15/2014	04/14/2019	Maui Region		Drager Preventative Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/23/2014	04/22/2018	Maui Region		Iradimed pumps, maintenance, products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/21/2014	04/20/2015	West Hawaii Region		The Joint Commission mock survey	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2017	East Hawaii Region		Resident Employment Agreement- Dr Shchedrina	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2017	East Hawaii Region		Resident Employment Agreement - Ahmadinia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2019	West Hawaii Region		Radiation & Oncology Software-Mosaiq	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2017	East Hawaii Region		Resident Employment Agreement - Nathan	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2017	East Hawaii Region		Resident Employment Agreement - Akiona	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/28/2014	06/27/2015	West Hawaii Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/25/2014	04/24/2015	Maui Region		Paul Yokoyama	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	West Hawaii Region		Radio pharmaceutical Generators for Nuclear Medicine	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2018	West Hawaii Region		KCH Nurse Call Software Maintenance & Service Agmt Actual contract amount is \$160,762.71 but system	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/22/2014	04/21/2015	Maui Region		Dorvin Leis Water Heater	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/25/2014	04/24/2015	Maui Region		Stroudwater Lecture	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/09/2014	05/08/2015	Maui Region		James Jones MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/12/2014	05/11/2015	Maui Region		Maui Kidney Disease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/19/2014	05/18/2015	Maui Region		Jay Lakkis	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/30/2014	05/29/2017	West Hawaii Region		Service & Maint Agreement AXIOM Luminos TF & Multix TOP	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	East Hawaii Region		Modular Building to Replace Kawano Cottage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/27/2014	05/26/2015	Maui Region		Dr Baum Kula	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/02/2014	07/01/2015	East Hawaii Region		Reroofing Project - Behavioral Health & West Wing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/13/2014	05/12/2015	Kauai Region		Maintenance Agreement for Stratus CS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/19/2014	05/18/2015	West Hawaii Region		Multiple CIP Projects - Kohala Hospital, Trees, A/C, parking lot, remove incinerator, renovate adm	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/20/2014	04/19/2015	Kauai Region	Services	Inpatient/Respite Care Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2014	06/30/2015	System Wide	Lease	HHSC Lease of Lab Space to CLH	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/24/2014	05/23/2015	East Hawaii Region		MOU to provide training to Puna Urgent Care Staff	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/10/2014	03/09/2015	Kauai Region		Svc Agreement for Kodak Dryview laser imager	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		05/20/2014	05/19/2016	Maui Region		Western Slopes	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2016	Maui Region		Maintenance Supplies & Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2014	07/31/2016	Maui Region		Maintenance Supplies & Productsw	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/09/2014	06/09/2015	East Hawaii Region		Transfer Agreement - CT Downtime	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/29/2014	04/28/2016	Maui Region	Professional Services	SSFM MRI-CT	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/09/2014	06/08/2015	East Hawaii Region		Hale Ho'ola Security Wall	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	West Hawaii Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/02/2014	04/30/2015	Maui Region		Hill-Rom Nurse Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/14/2014	05/13/2015	Maui Region		Grey Tech specimen disposal	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/07/2014	05/06/2015	Maui Region		LP Gas Supply and Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/13/2014	05/12/2015	West Hawaii Region		Breast Biopsy Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2016	Maui Region		Gamma Corp	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/08/2014	05/07/2015	East Hawaii Region	Services	Physician Call Coverage - Back up for Family Clinic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/15/2014	05/14/2015	East Hawaii Region	Services	Physician Call Coverage -	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2019	West Hawaii Region		Eclipse Treatment Planning Software	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	Oahu Region		Maluhia Rock Wall Replacement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/09/2014	05/08/2015	Maui Region		Pan Pacific Pathologists	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/16/2014	04/15/2015	East Hawaii Region	Services	OB/GYN On-Call Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/12/2014	05/11/2015	West Hawaii Region		Emergency Generator	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/21/2014	05/20/2015	East Hawaii Region	Services	Physician Call Coverage - Pediatrics	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/20/2014	05/19/2016	Maui Region	Professional Services	Reicke Sunland & Kono Kula	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2016	Maui Region		Gary Hagerman LLC	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/20/2014	05/19/2019	System Wide		Fujifilm EMC DiskXtender Expansion	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/03/2014	06/02/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/09/2014	06/08/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/27/2014	06/27/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/02/2014	06/01/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/02/2014	06/01/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		06/03/2014	06/02/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/03/2014	06/02/2016	System Wide	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/15/2014	05/14/2015	East Hawaii Region		Leadership Development Training & Consulting	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Maui Region		Fire Alarm Detection System Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/13/2014	06/12/2016	Maui Region		Biosense Webster Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/22/2014	05/21/2016	Maui Region	Services	ACM FMV Appraisal services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2014	06/17/2015	East Hawaii Region		Retrocommissioning and Energy Audit	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/02/2014	06/01/2015	West Hawaii Region		Comprehensive Fire Pump Facility-General Contractor	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/24/2014	08/31/2017	Maui Region		MTF Allografts	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/25/2014	08/24/2016	Maui Region		Smith & Nephew	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Maui Region		George Choi	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/06/2014	06/05/2016	Maui Region		InSynergy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/12/2014	04/12/2015	East Hawaii Region	Services	Physician Speciality Services - ED Coverage for HHH	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/18/2014	06/17/2015	West Hawaii Region		Sealing, Striping & Sealcoating	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		06/17/2014	06/17/2017	West Hawaii Region		4 Panic Buttons & Monthly Monitoring Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/20/2014	12/20/2014	West Hawaii Region		Replacement of Water Pumps & Motors	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/01/2014	04/30/2015	East Hawaii Region	Services	Physician Consultants - Trauma Center	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/16/2014	06/15/2015	West Hawaii Region		General Contractor for Admitting & ER Fast Track Renovation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2017	West Hawaii Region	Services	Water Chemistry Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/14/2014	06/14/2015	East Hawaii Region	Services	Physician Call Coverage - Emergency Med	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/28/2014	05/27/2015	Kauai Region	Services	Peer Review services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/19/2014	06/18/2015	East Hawaii Region		Special Credentialing Agreement - Urgent need	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/21/2014	07/20/2015	System Wide		SciQuest - Contracts Database Management System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Kauai Region	Services	Security Guard Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2014	06/29/2015	Kauai Region		Web based Pt Education Tool	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/24/2014	10/23/2017	System Wide		Data Clearing House (Provider Portal) to Meet Meaningful Use Requirements	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2016	Maui Region		CIP Funding Dags	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		Dietary Kitchen Renovation - Construction	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		06/15/2014	12/31/2014	Maui Region		CIP Funds	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/30/2014	12/30/2017	System Wide		Enteral, urological, ostomy and tracheostomy and wound care supplies.	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/21/2014	07/21/2016	System Wide	Goods/Services	Maintenance and services agreement endoscopy equipment	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		06/24/2014	06/23/2015	Corp	Services	Emerson OEM UPS Power/Battery Services and Maintenance contract	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region	Services	Construction services for Maluhia Upgrade Dietary Electrical and Emergency Generator	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		Lighting Upgrade CIP Funds	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/17/2014	06/16/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/23/2014	12/23/2014	West Hawaii Region		Glazing of Patient Room Windows	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2011-07-22 12:00:00 AM +00:00	07/24/2014	07/23/2015	East Hawaii Region	Services	On-Call ER Physician Services - KAU	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	12/31/2014	Oahu Region		CSR Renovation at Maluhia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-02-25 12:00:00 AM +00:00	08/24/2014	08/31/2015	East Hawaii Region		OB/GYN Call Coverage	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/23/2014	07/23/2015	Corp	Services	Revenue Cycle Analyst Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/18/2014	06/17/2015	Maui Region		Phillips EMR Interfaces	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	East Hawaii Region	Services	Ka'u Hospital Courier Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		06/25/2014	06/24/2015	Maui Region	Professional Services	Plumbing Upgrade Phase 4	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/25/2014	06/24/2015	Maui Region	Professional Services	Air Conditioning Improvements Phase 3	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		05/14/2014	06/30/2016	Maui Region		Participation Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	East Hawaii Region	Services	Residency Physician Training Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/04/2014	07/03/2015	Maui Region	Services	Locum Services For Kula	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		KMC Elevator Retrofit	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		Maluhia Upgrade Dietary Electrical and Emergency Generator	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2014	07/17/2015	West Hawaii Region		CME-Trauma - Travel Reimbursement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2014	07/17/2015	West Hawaii Region		CME Trauma - Travel Reimbursement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2014	07/17/2015	West Hawaii Region		CME Traum - Travel Reimbursement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		Leahi Spall Repair -Administration Building	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2018	West Hawaii Region		Dietary Point of Sale System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/30/2014	06/29/2015	West Hawaii Region		Millwork for Emergency Room	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/01/2014	06/30/2017	System Wide		Systemwide MOU Health eNet health information Exchange	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		04/17/2014	04/16/2017	East Hawaii Region	Goods	Pharmacy Compounding Agreement - 10 days notice to terminate before 04/16/2017	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/16/2014	07/16/2015	East Hawaii Region	Services	Trauma Consulting Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		07/11/2014	07/10/2016	Corp	Services	Coding Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/14/2014	07/13/2015	West Hawaii Region		Installation of fire sprinkler systems	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		KMC Reroof Rothwell Wing	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/15/2014	07/14/2015	Maui Region		UPS Warranty Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/28/2014	07/27/2017	West Hawaii Region		Material Safety Data Sheets reference hotline and online.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2014	06/26/2016	Maui Region		CT Scanner	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		Leahi Photovoltaic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Oahu Region		Maluhia window replacement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/02/2014	07/01/2016	Maui Region		OR Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	West Hawaii Region		West Hawaii Regional Board Member Letter for potential reimbursement of board-related expenses.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/14/2014	08/13/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/03/2014	07/02/2015	West Hawaii Region	Services	Engineering services for temporary fire booster pump. Engineering services to change the scope of t	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		07/02/2014	07/01/2016	Maui Region		OR Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/04/2014	08/03/2015	East Hawaii Region		EKG Reading	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2014	07/31/2017	Kauai Region		Service maintenance agreement for (3) years.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/07/2014	07/06/2016	Maui Region		OR Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/03/2014	08/02/2015	Kauai Region	Lease	MOB lease agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/04/2014	08/03/2015	Kauai Region	Lease	MOB lease agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2014	07/31/2015	Kauai Region		Anesthesiologist Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/14/2014	12/31/2014	West Hawaii Region		Mold remediation and cement repairs to Central Supply. Damage was caused by 2006 earthquake.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-09-17 12:00:00 AM +00:00	08/08/2014	08/07/2015	East Hawaii Region		Annual Dental Exams for LTC - HMC	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/28/2014	01/27/2015	Kauai Region		Construction contract for Water Pipe Replacement procured thru IFB.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Maui Region		Locum Tenens	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/10/2014	07/09/2016	Maui Region		OR Supplies	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/16/2014	07/15/2015	Maui Region		Kitchen Cleaning	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/06/2014	08/05/2016	Maui Region		AORN Educational Modules & Online Reference Library	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		08/05/2014	08/04/2015	Kauai Region		Comprehensive Service Plan for I stat analyzer.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/24/2014	06/23/2015	West Hawaii Region	Services	Replacement Record for 13-0346 Watkins for Hospitalist Services at Kohala	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/28/2014	08/27/2015	East Hawaii Region		OB/GYN Call Coverage - Dr. Eric Helms	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/18/2014	07/17/2015	West Hawaii Region		CME travel reimbursement - Trauma Symposium July 2014	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest			12/31/2014	East Hawaii Region		MOU for Speaking Engagement - Dr. Ken Cohn	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/07/2014	08/06/2017	Maui Region		Bed Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/08/2014	08/07/2015	Maui Region		MyChild Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/19/2014	08/18/2015	Maui Region		Fourteen Passenger Bus	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/25/2014	07/24/2015	Maui Region	Services	Kula Locum Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/24/2014	07/23/2015	Maui Region		General Surgery Speciality Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/04/2014	07/03/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/09/2014	09/09/2017	System Wide	Goods/Services		Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/10/2014	08/09/2015	Maui Region		Revocable Permit	Technical Rep Approves Performance and invoices	

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<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		07/21/2014	07/20/2016	Maui Region		OR Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/07/2014	07/06/2015	Maui Region		EMR Super User	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/21/2014	07/20/2016	Maui Region		OR Products	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/08/2014	07/21/2017	System Wide		Compliance LMS	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	Maui Region		CME Training	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/15/2014	07/14/2015	Maui Region		OBGYN Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/08/2014	08/07/2015	Maui Region		Speciality Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	West Hawaii Region		Board Member Letter to reimburse expenses related to Board work.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/01/2014	06/30/2015	West Hawaii Region		Board Member Letter for reimbursement of Board-related expenses	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/19/2014	07/18/2015	Maui Region		Stacy Ammerman D.O.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2017	East Hawaii Region	Services	Orthopaedic Surgery Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2017	East Hawaii Region		Residency Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/08/2014	08/07/2015	Maui Region	Services	Speciality Call Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/07/2014	08/06/2019	Maui Region			Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	West Hawaii Region		OB Ultrasound training and certification	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	West Hawaii Region	Services	On-Call General Surgery Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/12/2014	09/11/2015	Maui Region		Maui Counseling Center-Psychological Counseling	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/06/2014	08/05/2015	Maui Region	Services	Chaplaincy and Spiritual Care Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/29/2014	05/31/2015	West Hawaii Region		iPhones for OB, OR, KO, ED and ICU	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/31/2014	07/30/2016	West Hawaii Region	Services	Dietary Services for Kohala Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/01/2014	07/31/2015	East Hawaii Region	Services	Legal Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/20/2014	07/19/2015	Maui Region	Services	Gastroenterology Call Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/01/2014	08/31/2016	System Wide	Goods/Services	Pharmaceutical Distributor Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2015	East Hawaii Region		Design-Build room renovations for New CT Scanner	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/04/2014	08/03/2015	Maui Region		Substance Abuse Facility	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/23/2014	07/22/2015	Maui Region		OBGYN and PEDS Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	West Hawaii Region	Goods	Ventilator & compressor maintenance.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	West Hawaii Region	Services	Medical Director for Trauma Services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	06/30/2017	East Hawaii Region		Resident Employment Agreement for Dr. Seren Tokumura	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/20/2015	01/20/2018	East Hawaii Region		Dr. Shallon Craddock	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/05/2014	08/04/2015	Maui Region	Services	Professional Clinic Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		08/12/2014	08/12/2015	System Wide	Services	Commercial Payor Contract Negotiation Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/06/2014	08/05/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/15/2014	08/14/2015	Maui Region		ATLS Advanced Trauma Life Support	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/13/2014	08/14/2019	West Hawaii Region	Goods	Barrx Medical Halo System for Barretts Esophagus cases.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/11/2014	08/10/2015	Kauai Region		For "music on hold".	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/13/2014	07/23/2015	Maui Region	Services	Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/11/2014	09/10/2015	East Hawaii Region	Services	Space for Nephrology Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	East Hawaii Region		340B Retail Pharmacy Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/05/2015	01/04/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/28/2014	08/27/2016	Maui Region		Television Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2011-10-26 12:00:00 AM +00:00	10/23/2014	10/22/2017	East Hawaii Region		Independent Medical Exams - Fit for Duty/Sick Leave	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		10/24/2014	10/23/2017	East Hawaii Region	Services	Worker's Comp Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	East Hawaii Region		Fire Alarm Maintenance and Repair	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/20/2014	08/19/2016	Maui Region	Professional Services	Lanai Generator Project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2016	Maui Region		Specialized Consulting for JCAHO	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2015	West Hawaii Region	Goods	Preventative Maintenance for sterilizer, washer and generator.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/15/2014	09/14/2015	West Hawaii Region		Admitting Department Waiting Room and ICU Counters Renovation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/04/2014	09/03/2015	Maui Region		Specialty Call	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/15/2014	09/14/2015	West Hawaii Region		Medical Director, Kona Community Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/29/2014	09/28/2017	East Hawaii Region		Mutual Aid Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/22/2014	08/21/2016	Maui Region		Barrier hood particle count testing, maintenance	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/11/2014	02/20/2015	Corp		Installation of electrical rack and UPS power for disaster recovery and business continuity needs at	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/02/2014	09/01/2015	Maui Region	Services	EMR Admin Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/12/2014	09/11/2015	Kauai Region		Locum tenens coverage for Clinic Surgery.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/20/2015	01/18/2018	Maui Region		Employment Agreement, Gastroenterology	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	West Hawaii Region	Services	Oncology building expansion. Architect and engineering services.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/15/2014	09/14/2015	Maui Region		EMR Vendor	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/21/2014	08/20/2015	Maui Region		EMR	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-01-20 12:00:00 AM +00:00	09/18/2014	12/31/2015	East Hawaii Region	Services	Physician On Call Services - Psychiatry	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/14/2014	09/15/2015	East Hawaii Region		Gen Surgery Call Contrat - Dr. Lau	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/20/2014	08/19/2017	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/22/2014	08/21/2015	Maui Region		Boiler Inspection and PM	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	08/31/2015	West Hawaii Region		HVAC Phase 2 Kohala Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/15/2014	09/14/2015	Oahu Region	Professional Services	Leahi masterplan development	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		05/07/2013	06/30/2015	System Wide		Johns Hopkins Surgical Unit Safety Project Data Use Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-09-04 12:00:00 AM +00:00	09/01/2014	08/31/2015	East Hawaii Region		Medical Review Officer	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/25/2014	08/24/2016	Maui Region	Professional Services	Lanai Electrical	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/19/2014	11/18/2019	East Hawaii Region	Services	Alternate Care Site and Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		09/10/2014	09/04/2016	System Wide		Managed Software Solution for Traveler Nurse/Allied, Advanced Practice and Locum Tenens HCP's.	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2015	East Hawaii Region		Medical Director for East Hawaii Region	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	West Hawaii Region	Services	Infant photography services.	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/24/2014	11/24/2022	System Wide		Bond Interest Calculation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/15/2014	09/14/2016	Maui Region		Plumbing Phase III	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/28/2014	09/27/2015	Kauai Region	Lease	Specialty lease agreement in the MOB.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/01/2014	12/31/2014	East Hawaii Region		Karla Gebo	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/19/2014	09/18/2017	East Hawaii Region		Medical Records Storage Facility	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/13/2014	09/12/2016	Kauai Region		Contractor to provide DME supplies.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2016	12/31/2020	West Hawaii Region	Services	Emergency Physicians Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/23/2014	09/22/2015	East Hawaii Region		OB/GYN for HIFHC	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/11/2014	09/10/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/26/2014	11/25/2015	West Hawaii Region		Travel expense reimbursement related to role as Director of Anesthesiology via Anesthesia Relief ag	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest			06/30/2015	East Hawaii Region		CT Scanner Purchase - State Funding Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/16/2014	10/15/2015	Maui Region	Lease	Lease	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	West Hawaii Region		New flooring for Kohala Hospital ED renovation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/18/2014	09/17/2019	West Hawaii Region	Services	Residency Program - Dental/Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	12/31/2014	Kauai Region	Services	ED physician coverage.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	12/31/2014	Kauai Region	Services	ED physician services.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/14/2014	10/13/2015	Maui Region		Kihei Physical Therapy	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/01/2014	05/31/2015	East Hawaii Region		Maintenance & Support for Ascom Phones	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/03/2014	11/02/2017	East Hawaii Region	Services	Joint Commission Readiness Consulting Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/14/2014	10/13/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	12/31/2014	Kauai Region	Services	ED Physician coverage	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Kauai Region	Services	Gastroenterologist physician services in the Clinic.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Maui Region		Lanai Hospice Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		09/22/2014	09/21/2016	Maui Region		OR Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/03/2014	11/02/2015	Maui Region	Services	Physician Gastroenterology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2016	West Hawaii Region		Consignment program for cardiac rhythm management products.	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest		10/09/2014	10/08/2016	Maui Region		Fire Sprinkler Upgrade -Completed via IFB DAGS Funded-	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/24/2014	10/23/2015	East Hawaii Region		Interim Administrator for Hale Ho'ola Hamakua	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/09/2014	10/08/2016	Maui Region		Maui Memorial Medical Center-Lighting UpGrade	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	West Hawaii Region		MRView Imaging Software for Kohala Hospital and Kona Community Hospital.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/16/2014	10/15/2015	Maui Region		For Legal Review - Zipit App License	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/11/2014	12/10/2016	Maui Region		Lanai Photovoltaic Project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2016	Maui Region		OR Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/09/2014	10/08/2015	Maui Region	Goods	Newborn Echo	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/17/2014	11/16/2017	System Wide		RedCloud Badging System - Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/23/2014	10/22/2015	Maui Region	Services	Perfusion Services	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		10/21/2014	10/20/2017	Corp		Provide consultation in the form of speaking, training, and/or facilitation to the HHSC corporate of	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/13/2014	10/12/2015	Oahu Region		Locum for Dr. Linda Tom - Medical Director	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/09/2014	10/08/2016	Maui Region		OR Trauma Products	Technical Rep Approves Performance and invoices	

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HTH 210 / LA	B				Not Available in SciQuest		11/03/2014	11/02/2015	Corp	Services	Executive Recruitment Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	East Hawaii Region		General Surgeon	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-09-17 12:00:00 AM +00:00	10/27/2014	10/26/2015	East Hawaii Region		Annual Dental Exams for LTC - HHH	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/20/2014	10/19/2015	Kauai Region		Pest elimination Svcs	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2013-05-03 12:00:00 AM +00:00	10/28/2014	10/27/2015	East Hawaii Region	Services	Oncology Medical Director Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	East Hawaii Region	Lease	HIRO - Medical Office Space Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Oahu Region		Leahi Young Building Reroof	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/06/2014	11/05/2015	Maui Region		Bobby Baker, MD - Inpatient Radiation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2014	10/14/2015	Maui Region		Vendor in room assistance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/10/2014	11/09/2015	Maui Region		Tree Trimming Service	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/20/2014	10/19/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/03/2014	11/02/2016	Maui Region		Arita Poulson Kitchen and Dining Renovation CIP Funded	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2014	11/14/2017	Kauai Region	Services	ED Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/22/2014	10/21/2015	Maui Region			Technical Rep Approves Performance and invoices	

Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G/S	Description	How Contract is Monitored	POS Y/N
HTH 212 / LS	B				Not Available in SciQuest		10/16/2014	10/15/2016	Maui Region	Services	Anesthesia Services for OBGYN	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	East Hawaii Region	Lease	HIRO Office Space Lease 18-93	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/26/2014	10/25/2015	Maui Region		Bobby Baker MD CT Scanner	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Maui Region		Kula Locum	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Maui Region		Kula Locum	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Kauai Region		Chiller replacement project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/22/2014	04/21/2015	West Hawaii Region		HVAC work to isolate Rooms 211, 212, 214, 215.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/21/2014	10/20/2016	Maui Region		OR Products	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/10/2014	11/09/2015	Kauai Region		(1) year system warranty	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	East Hawaii Region		Oncology Nurse - EMR training	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest	2012-01-20 12:00:00 AM +00:00	09/18/2014	12/31/2015	East Hawaii Region	Services	Physician On Call Services - Psychiatry	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/19/2014	12/18/2016	West Hawaii Region	Services	Physician services: multi-specialty on-call agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/12/2014	12/11/2016	West Hawaii Region	Services	On-site and On-call Pediatric Physician Services-Toyin Ajose, M.D.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		08/20/2014	08/19/2017	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	

**Department of Health - Hawaii Health Systems Corporation**  
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Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/G/S	Description	How Contract is Monitored	POS Y/N
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2015	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/20/2014	10/19/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/12/2015	01/11/2020	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		07/14/2014	07/13/2016	Maui Region		Employment Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/06/2015	01/06/2018	System Wide	Services	HR services and consulting	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/26/2014	10/25/2015	East Hawaii Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2014	12/31/2018	Maui Region		For Legal Review - Patient Management Tool	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		11/01/2014	10/31/2015	System Wide		SystemCare OA and SystemCare Bundle for Horizon Meds Mngr	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/05/2014	11/04/2016	Maui Region		Preventitive Maintenance	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	05/23/2015	West Hawaii Region		Asbestos abatement - Med Surge Nurses Station & Bathroom	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2014	11/14/2016	Maui Region		Various Support and Service Contract	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/08/2015	01/07/2016	Maui Region		Bella Baby Photography	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2017	Kauai Region		Educational software Agreement	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		12/29/2014	12/28/2015	System Wide		Patient Statements	Technical Rep Approves Performance and invoices	

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Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		11/17/2014	11/16/2015	Kauai Region	Services	Mediation Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/18/2014	12/17/2019	West Hawaii Region		Replacement of approx 24 copiers and printers. Includes maintenance, service calls and consumables,	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	Maui Region		Board Member	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	Maui Region		Board Member	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/12/2014	11/11/2015	Maui Region		Trauma Training	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	Maui Region		Maui Regional Board Member	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2014	12/14/2016	West Hawaii Region	Services	Radiation Oncology Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2014	12/14/2016	West Hawaii Region	Services	Medical Director Physician Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	Kauai Region		No cost enteral agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/08/2014	12/07/2015	Maui Region		Mentoring Program for Director of Revenue	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/16/2014	12/15/2015	Maui Region	Lease	Kaiser Rental Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	Kauai Region		Service Agreement for Hematology Analyzer and analyzer with Autoloader	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2016	Maui Region		MOU between KVMH and MMMC to do Cardio Reads	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2018	East Hawaii Region	Lease	Equipment lease for Lenovo computers, etc.	Technical Rep Approves Performance and invoices	

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Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		03/08/2015	03/07/2017	Maui Region		OR Products part of IFB 13-0013	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2016	West Hawaii Region		4 Port Neptune 2 manifolds (waste management systems) for Operating Room	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/15/2014	11/14/2015	East Hawaii Region	Professional Services	Aldrete Score Copyright Agreement	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	East Hawaii Region	Professional Services	CIA/Compliance Training and Policy Consultant	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/01/2014	11/30/2015	Maui Region		Maui Lani Clinic	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/30/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/10/2014	12/09/2016	Maui Region	Professional Services	New Boiler(s) for MMMC	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/14/2015	04/13/2016	Maui Region		IFB HHSC 13-0013	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/26/2014	12/25/2017	Maui Region		OB Trace View EMR	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/12/2014	12/11/2016	Maui Region		Management of Hazardous Waste	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		10/15/2014	10/14/2015	East Hawaii Region	Services	Consulting Services for SNF Recertification Project	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/14/2015	02/14/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/02/2015	03/01/2016	Maui Region			Technical Rep Approves Performance and invoices	

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Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		02/02/2015	03/01/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/10/2014	12/09/2015	Maui Region		George Powell MD	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2014	12/14/2016	Maui Region		Pharmacy Pre-Pack Meds	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/12/2014	12/11/2015	Maui Region		Nephrology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	Maui Region	Services	Lanai Coverage Services w/Straub Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2014	12/14/2015	Maui Region		Maintenance OB TraceVue System	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2014	12/14/2015	Maui Region		Mentoring Program	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/22/2014	12/21/2016	Maui Region		Kula New Elevator	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/07/2015	01/07/2016	Kauai Region		Contractor will provide assistance with Capital Improvement Projects for the Region.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/15/2014	12/14/2015	Oahu Region	Services	AE services for chilled water replacement at Maluhia	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2017	West Hawaii Region		Leadership training	Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/16/2015	01/15/2016	System Wide	Services	EMR Project Management Assistance - Consultant	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/29/2014	12/29/2015	East Hawaii Region	Services	Radiology Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/11/2014	12/10/2015	Maui Region		Kula Boiler Repair	Technical Rep Approves Performance and invoices	

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Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		10/01/2014	09/30/2016	Maui Region		Nursing Data Base Membership	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/02/2015	02/01/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/25/2014	12/24/2015	Maui Region	Lease	Medical office Lease	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/01/2015	03/31/2016	Maui Region	Lease	Rental for Clinic Exam Room	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/11/2015	01/10/2018	West Hawaii Region	Goods	Anesthetic gases, Vaporizers for the Pharmacy Departmen.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	West Hawaii Region	Services	Computer support services for Aprima Software in the Oncology Department.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/29/2014	06/28/2015	Maui Region		Re-Roofing Kula Hospital	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	Maui Region		Department Chair of Anesthesiology	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	Maui Region		Chair of Peds	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/29/2014	12/28/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/05/2015	01/04/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/29/2014	12/28/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 210 / LA	B				Not Available in SciQuest		01/06/2015	01/19/2016	System Wide	Services	Provide primary Oracle and SQL database support services.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/29/2014	12/28/2015	Maui Region			Technical Rep Approves Performance and invoices	

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Table 20

<u>Prog ID</u>	<u>MOE</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
HTH 212 / LS	B				Not Available in SciQuest		12/29/2014	12/28/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		04/04/2015	04/03/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/31/2014	12/30/2019	Maui Region	Goods	Ultrasound System for ICU and Anesthesiology paid for by Foundation	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/14/2015	03/13/2017	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/20/2014	12/19/2015	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/20/2015	01/19/2018	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		12/16/2014	12/15/2017	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2017	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	East Hawaii Region		Auto Renewal, unless 60 day Notice to terminate provided	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/15/2015	01/14/2016	Maui Region	Services	Call Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		03/20/2015	03/19/2016	Kauai Region	Services	Radiologist Services	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/01/2015	12/31/2015	East Hawaii Region		Volunteer Training for HI Army Nat. Guard EMT's	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		01/15/2015	01/14/2016	Maui Region			Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		02/01/2015	01/31/2016	East Hawaii Region	Goods/Services	Patient care equipment maintenance services	Technical Rep Approves Performance and invoices	

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HTH 212 / LS	B				Not Available in SciQuest	2013-09-17 12:00:00 AM +00:00	09/17/2014	09/16/2015	East Hawaii Region		Annual Dental Exams for LTC - HHH	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		11/01/2014	10/31/2015	Kauai Region	Services	Clinic Coverage for Gastroenterology services.	Technical Rep Approves Performance and invoices	
HTH 212 / LS	B				Not Available in SciQuest		06/27/2014	06/26/2015	West Hawaii Region		Installation of fire sprinkler system	Technical Rep Approves Performance and invoices	

Department of Health - Hawaii Health Systems Corporation  
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act134/13	HTH212	90001	EXECUTIVE REQUEST: ADD FUNDS FOR HALE MAKEMAE PROGRAM AT KULA HOSPITAL.	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (516,278) FRINGE BENEFITS (231,310) MEDICAL PROFESSIONAL FEES (3,297) MEDICAL SUPPLIES AND DRUGS (36,598) OTHER SUPPLIES (5,135) MISCELLANEOUS (7,382)	A	-	800,000			360,000		Imposed Governor's Restriction of 10% on total amount
Act122/14	HTH212	100001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION- REGIONS (HTH212/LS).	LEGISLATURE DOES NOT CONCUR.  REDUCE \$17,000,000.  PROGRAM REVENUES IMPACTED BY MEDICARE PAYMENT AND REIMBURSEMENT CHANGES. PROVIDES ADDITIONAL SUPPORT FOR COLLECTIVE BARGAINING AND ACCOUNTS PAYABLE. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (5,000,000)  NON-RECURRING.	A	-	5,000,000			2,250,000		Imposed Governor's Restriction of 10% on total amount
Act122/14	HTH212	1000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HILO MEDICAL CENTER PRIMARY CARE RESIDENCY PROGRAM.		A	-	2,000,000			900,000		Imposed Governor's Restriction of 10% on total amount
Act134/13	HTH213	90001	EXECUTIVE REQUEST: ADD FUNDS FOR ALII COMMUNITY CARE.	LEGISLATURE CONCURS. TO SUBSIDIZE OPERATING DEFICIT FOR ROSELANI PLACE AND ALII HEALTH CENTER.	B	-	1,000,000			1,000,000		

**Department of Health - Hawaii Health Systems Corporation**  
**Capital Improvements Program (CIP) Requests**

Table 22

<u>Prog ID</u>	<u>Prog ID</u>	<u>Dept-Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
HTH 212	1	1	1	3	East HI Region, Photovoltaic Array	C	\$ 2,400,000	\$ 2,592,000
HTH 212	2	2	3	5	Kona Community Hospital, Patient shower and bathroom renovations	C	\$ 900,000	
HTH 212	3	3	5	9	Maui Memorial Medical Center, Replace chillers	C	\$ 2,000,000	
HTH 212	4	4	8	14	Samuel Mahelona Memorial Hospital, Endoscopy Suite	C	\$ 300,000	
HTH 212	5	5	10	19	Leahi Hospital, Relocate TB Unit	C	\$ 150,000	
HTH 212	6	6	10	19	Leahi Hospital, Renovate vacant spaces in Young	C	\$ 1,050,000	
HTH 212	8	8	8	14	Samuel Mahelona Memorial Hospital, Psychiatric Unit Renovations	C	\$ 600,000	
HTH 212	9	9	8	14	Samuel Mahelona Memorial Hospital, Nursing Stations in LTC & Acute	C	\$ 300,000	
HTH 212	10	10	3	5	Kona Community Hospital, Electrical Improvements	C	\$ 1,500,000	
HTH 212	11	11	10	19	Leahi Hospital, Construct accessible walkways	C	\$ 600,000	
HTH 212	12	12	8	14	Samuel Mahelona Memorial Hospital, Emergency Generator	C	\$ 500,000	
HTH 212	13	13	8	16	Kauai Veterans Memorial Hospital, Nursing facility renovation	C	\$ 650,000	
HTH 212	14	14	8	16	Kauai Veterans Memorial Hospital, Medical Air System	C	\$ 50,000	
HTH 212	16	16	10	19	Leahi Hospital, Spalling repair and repainting Atherton	C	\$ 600,000	
HTH 212	17	17	5	9	Maui Memorial Medical Center, Clinical equipment	C	\$ 400,000	
HTH 212	18	18	5	9	Maui Memorial Medical Center, Plumbing and fire safety upgrades	C		\$ 2,592,000
HTH 212	19	19	8	16	Kauai Veterans Memorial Hospital, Electrical upgrades	C		\$ 1,100,000
HTH 212	20	20	10	19	Leahi Hospital, Reroof porte cochere	C		\$ 150,000
HTH 212	21	21	14	27	Maluhia, Spalling repair and repaint	C		\$ 600,000
HTH 212	22	22	3	5	Kona Community Hospital, Hospital renovations	C		\$ 2,592,000
HTH 212	23	23	14	27	Maluhia, Relocate gas line and repair cmu wall	C		\$ 100,000
HTH 212	24	24	14	27	Maluhia, Install roof over sundeck	C		\$ 800,000
HTH 212	25	25	10	19	Leahi Hospital, Upgrade patient rooms	C		\$ 471,000
HTH 212	26	26	14	27	Maluhia, Upgrade patient rooms	C		\$ 471,000
HTH 212	27	27	8	14	Samuel Mahelona Memorial Hospital, Dental office equipment replacement	C		\$ 32,000
HTH 212	28	28	8	14	Samuel Mahelona Memorial Hospital, Resurface parking lot	C		\$ 250,000
HTH 212	29	29	8	16	Kauai Veterans Memorial Hospital, Irrigation system upgrade	C		\$ 250,000

**Department of Health - Hawaii Health Systems Corporation**  
**CIP Lapses**

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
HTH 212	106/2012	Hamakua - Upgrade Facility	C	\$ 110,000.00	Requested for release of funds but got return w/out action
HTH 212	106/2012	Hilo, New Nurse Call System	C	\$ 146,000.00	Requested for release of funds but got return w/out action
HTH 212	106/2012	Hilo, Upgrade AC and perform add'l duct work	C	\$ 400,000.00	Requested for release of funds but got return w/out action
HTH 212	106/2012	Hilo, Walking Bridge	C	\$ 262,000.00	Requested for release of funds but got return w/out action
HTH 212	106/2012	Hamakua, Retrocommissiong and Energy Audit	C	\$ 74,634.00	Project deferred by Management
HTH 212	106/2012	Kau, Plumbing Upgrade	C	\$ 197,327.00	Project deferred by Management
HTH 212	106/2012	Kau, Retrocommissioning and Energy Audit	C	\$ 74,258.00	Project deferred by Management
HTH 212	106/2012	Kau, Hospital Renovations	C	\$ 149,019.00	Project deferred by Management
HTH 212	106/2012	Leahi, various projects	C	\$ 29,878.00	Unrequired, sufficients funds encumbered for projects
HTH 212	106/2012	Maluhia, various projects	C	\$ 2,118.00	Unrequired, sufficients funds encumbered for projects
HTH 212	106/2012	Hilo, various projects	C	\$ 49,125.00	reduction in p.o. encumbrance
HTH 212	106/2012	Hilo, various projects	C	\$ 110,875.00	Unrequired, sufficients funds encumbered for projects

Department of Health - Hawaii Health Systems Corporation  
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>					
Hawaii Health Systems Corporation (HHSC)						
HHSC Corporate Office			HTH 210			
HHSC Regions			HTH 212			
Kahuku Hospital			HTH 211			
Alii Community Care			HTH 213			

Department of Health - Hawaii Health Systems Corporation  
Program ID Sub-Organizations

Table 25

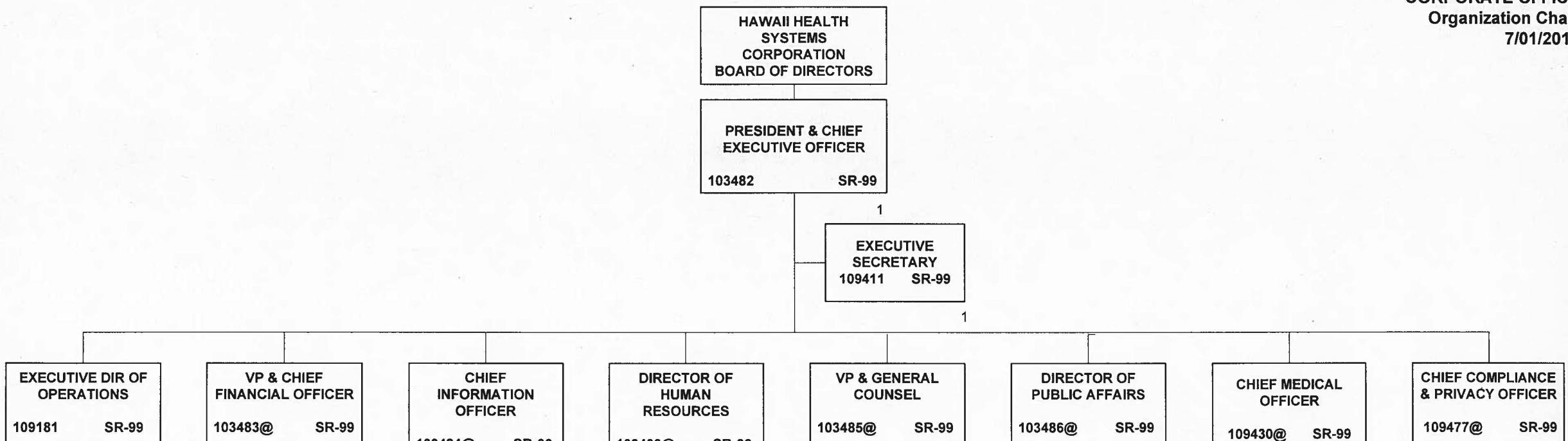
<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	N/A		

Department of HHSC  
Organization Changes

Table 26

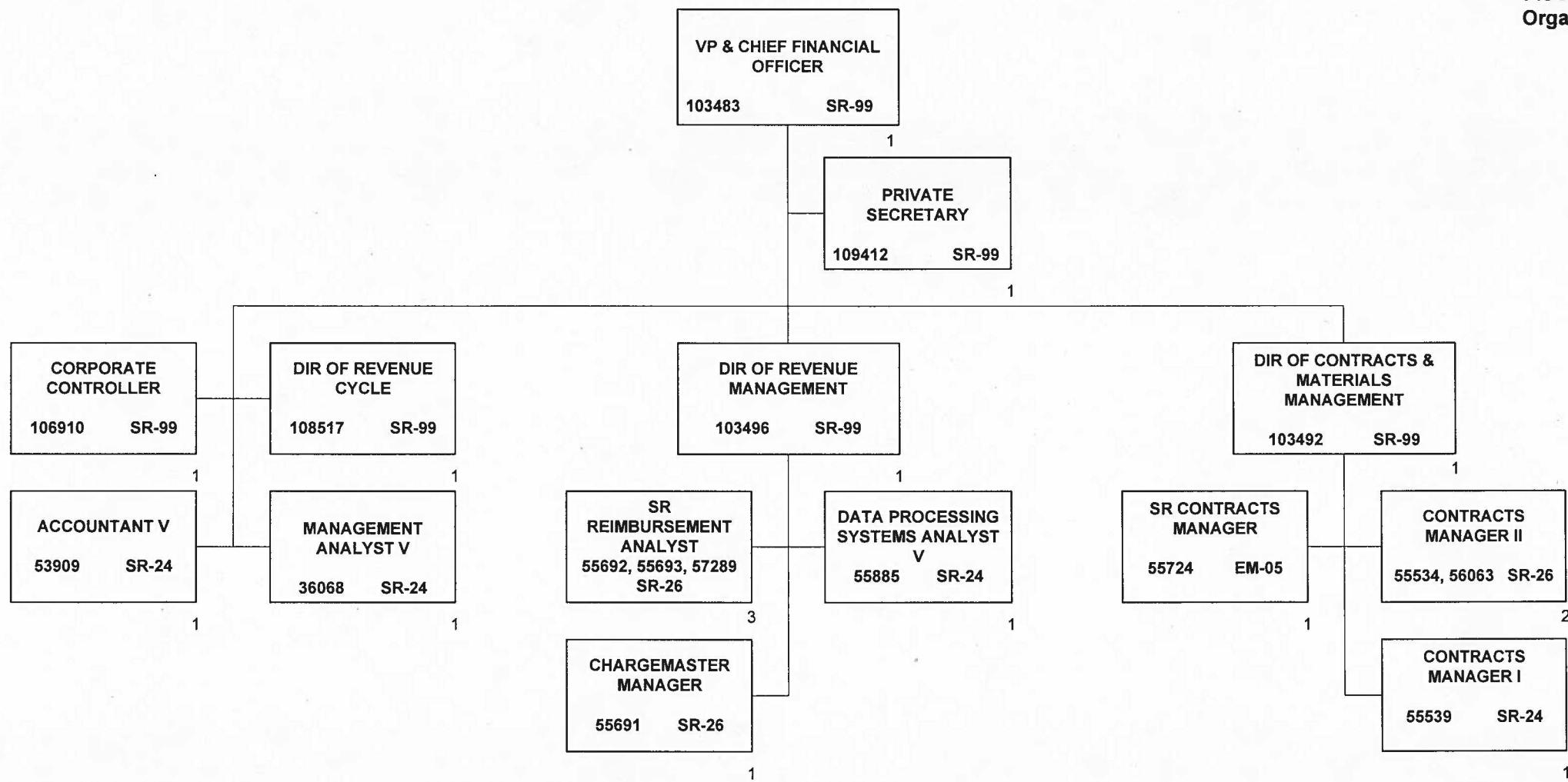
<u>Year of Change FY15/FY16</u>	<u>Page Number</u>	<u>Description of Change</u>
FY15	9	RPN IV position number 57504 & 57814 reporting change to report to the Information Systems Manager position number 57666 (West Hawaii)
FY15	3	Establish a RPN IV (Clinical Document Specialist) for Quality and Clerk III for Case Management/Utilization Review (West Hawaii)
FY15	5	Reporting change for the RPN IV position number 54447 for the position to report to the RPN VI position number 54007 (West Hawaii)
FY15	7	Reporting change for the Float Pool for the Nursing Supervisors to manage the Float Pool (West Hawaii)

HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
Organization Chart  
7/01/2014



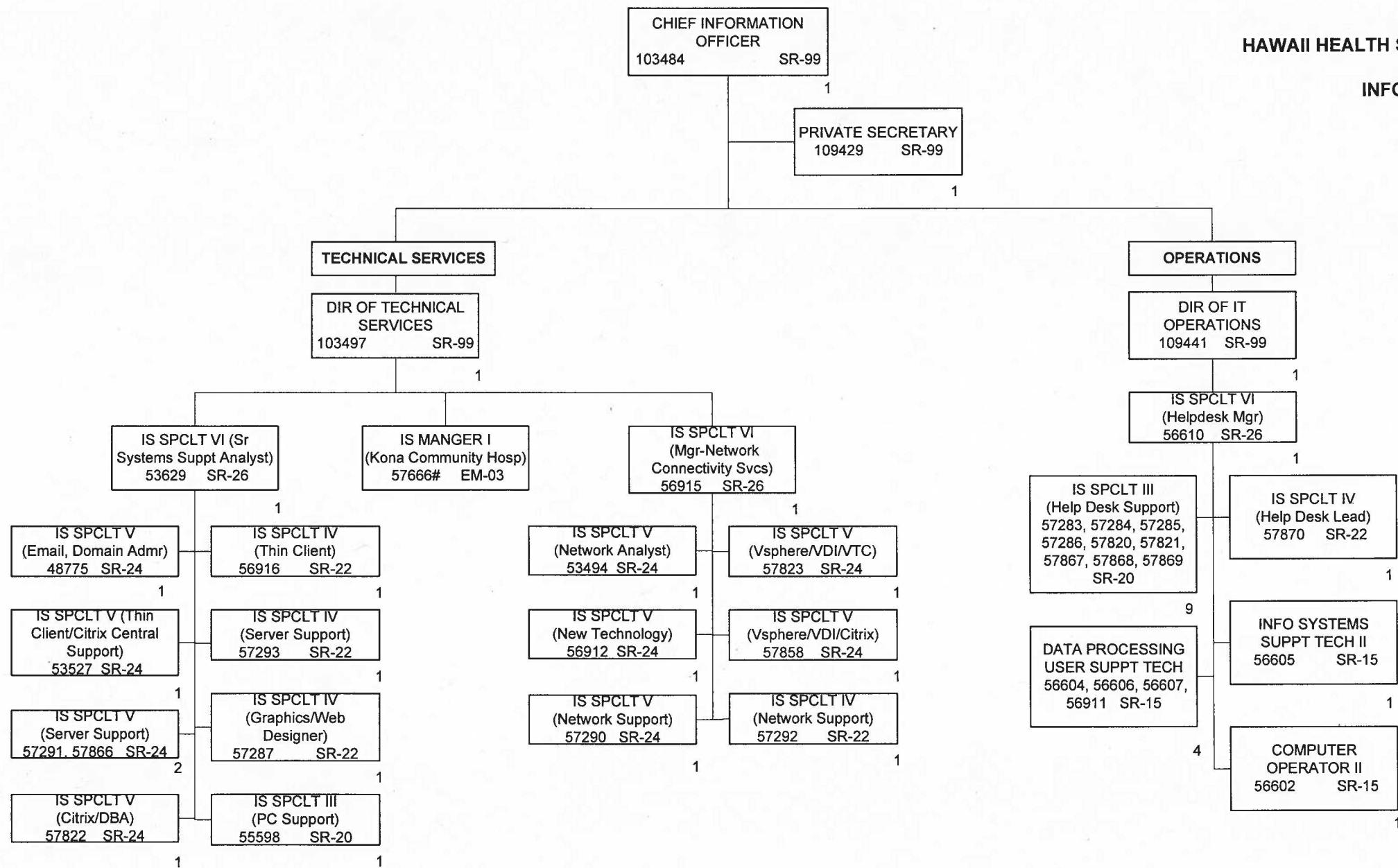
TOTAL FTE: 3  
@NOT INCLUDED ON THIS ORG CHART

HAWAII HEALTH SYSTEMS CORPORATION  
 CORPORATE OFFICE  
 FISCAL SERVICES  
 Organization Chart  
 7/01/2014



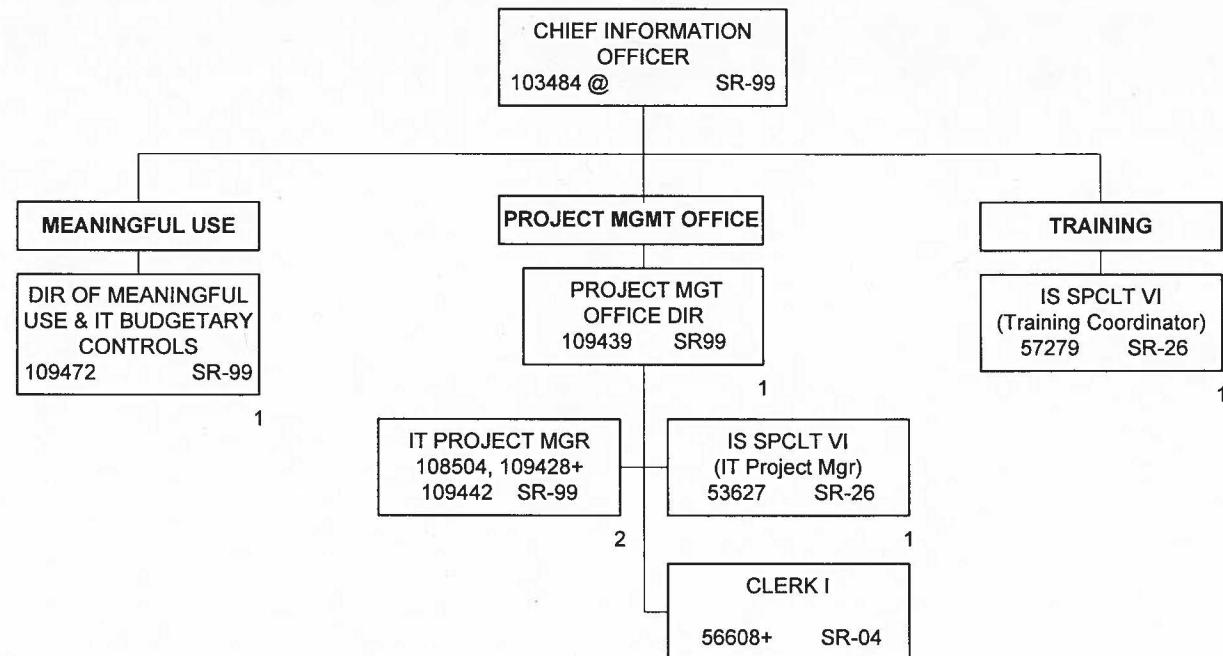
TOTAL FTE: 17  
 @NOT INCLUDED ON THIS ORG CHART  
 + TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

**HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
INFORMATION TECHNOLOGY  
Organization Chart**

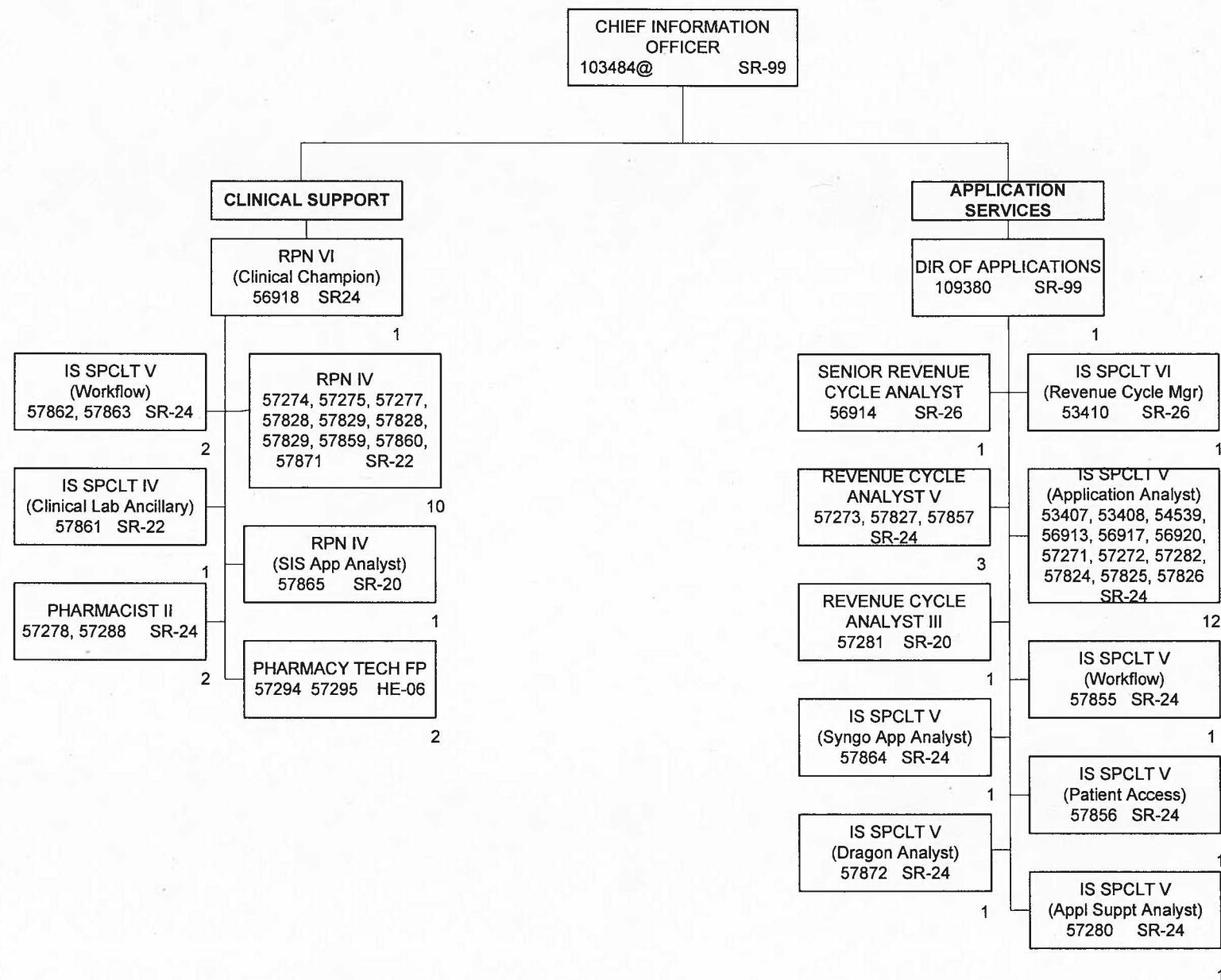


**TOTAL FTE: 38 (38 PERMANENT)  
@NOT INCLUDED ON THIS ORG CHART  
+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT  
# KONA COMMUNITY HOSPITAL POSITION**

HAWAII HEALTH SYSTEMS CORPORATION  
 CORPORATE OFFICE  
 INFORMATION TECHNOLOGY  
 Organization Chart  
 7/01/2014



TOTAL FTE: 8 (6 PERMANENT, 2 TEMPORARY)  
 @NOT INCLUDED ON THIS ORG CHART  
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

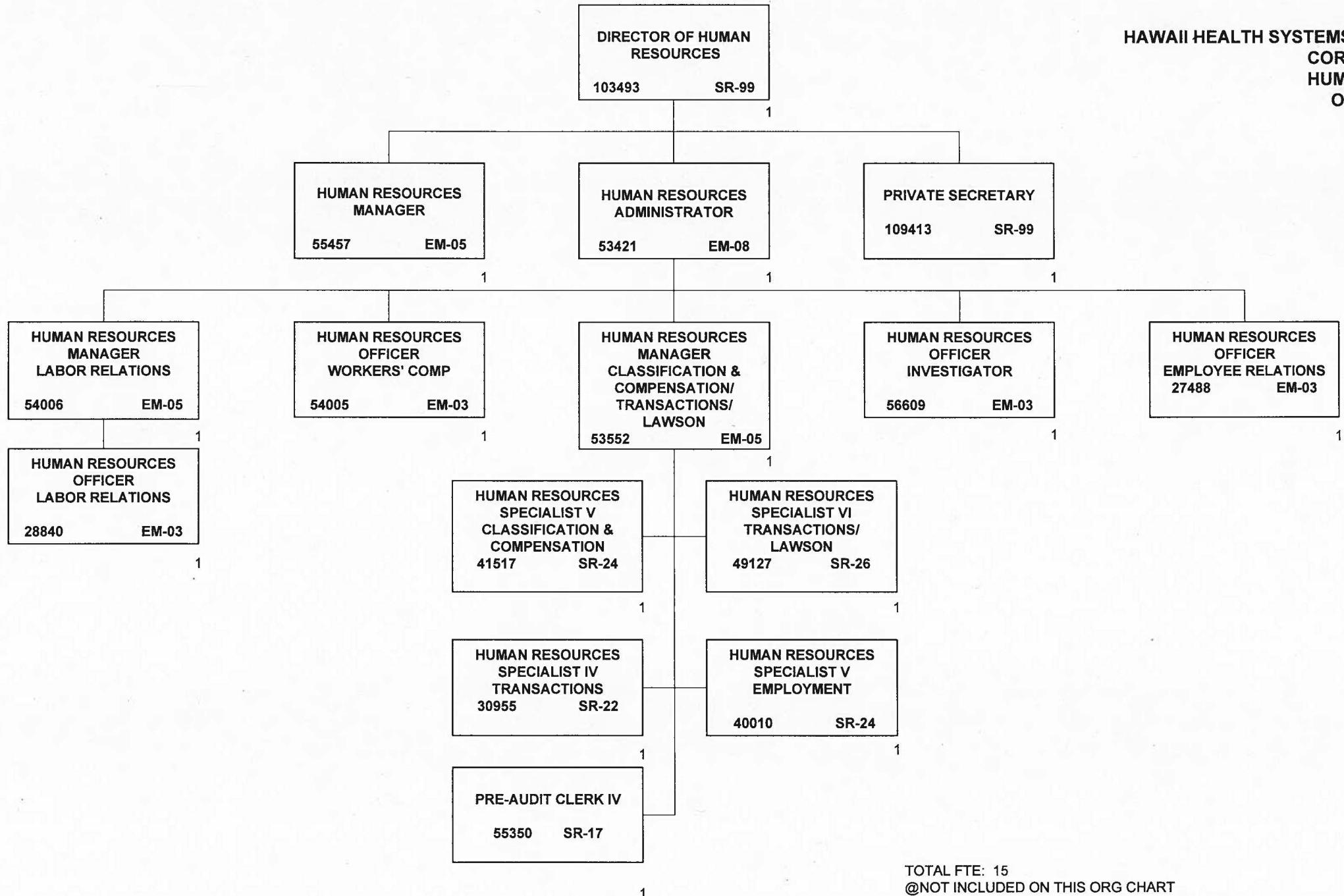


TOTAL FTE: 43

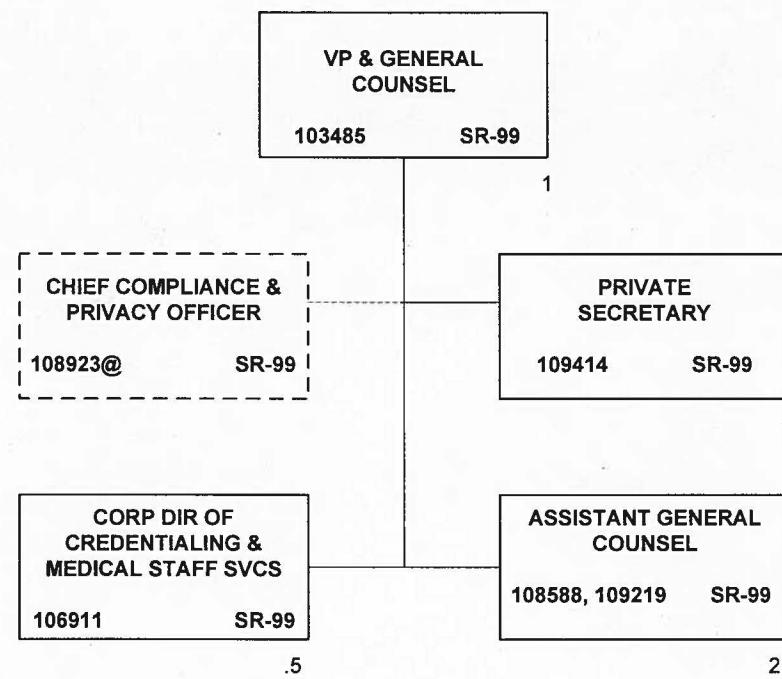
**@NOT INCLUDED ON THIS ORG CHART**

+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
HUMAN RESOURCES  
Organization Chart  
7/01/2014

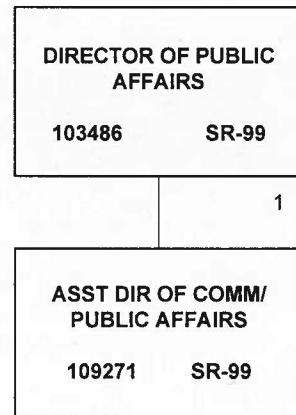


HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
CORPORATE COUNSEL  
Organization Chart  
7/01/2014



TOTAL FTE: 4.5  
@NOT INCLUDED ON THIS ORG CHART

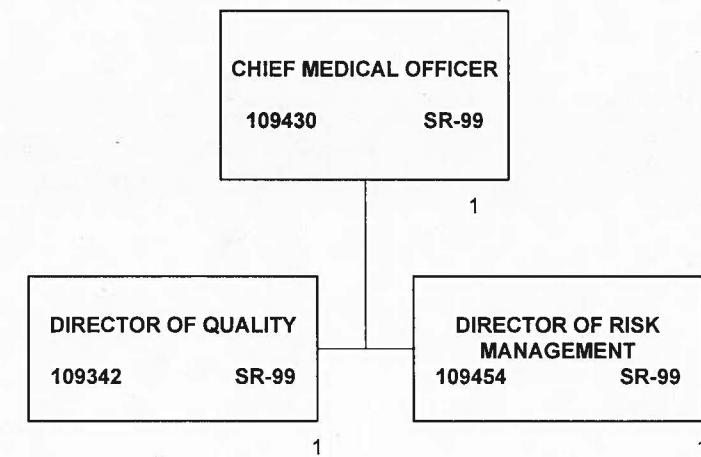
HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
Organization Chart  
7/01/2014



1

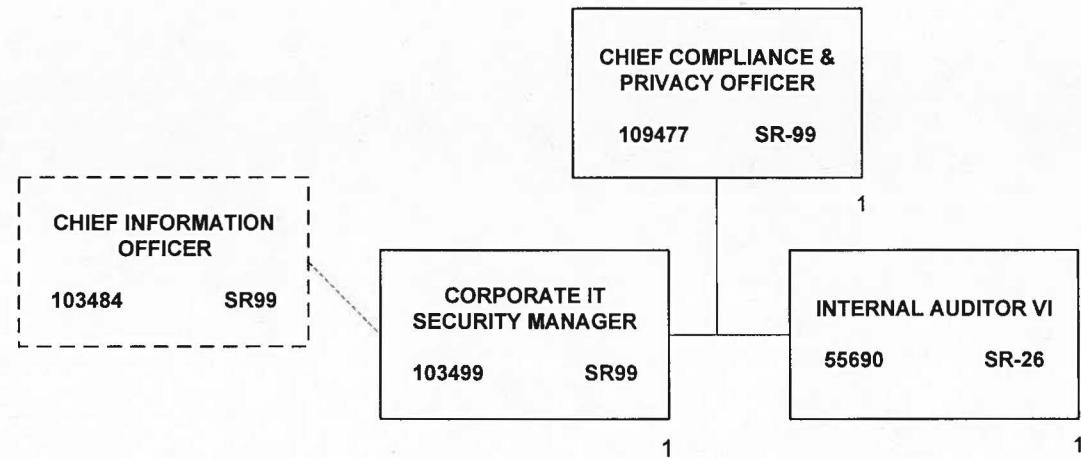
TOTAL FTE: 2  
@NOT INCLUDED ON THIS ORG CHART

HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
MEDICAL OFFICER/QUALITY/RISK MGT  
Organization Chart  
7/01/2014



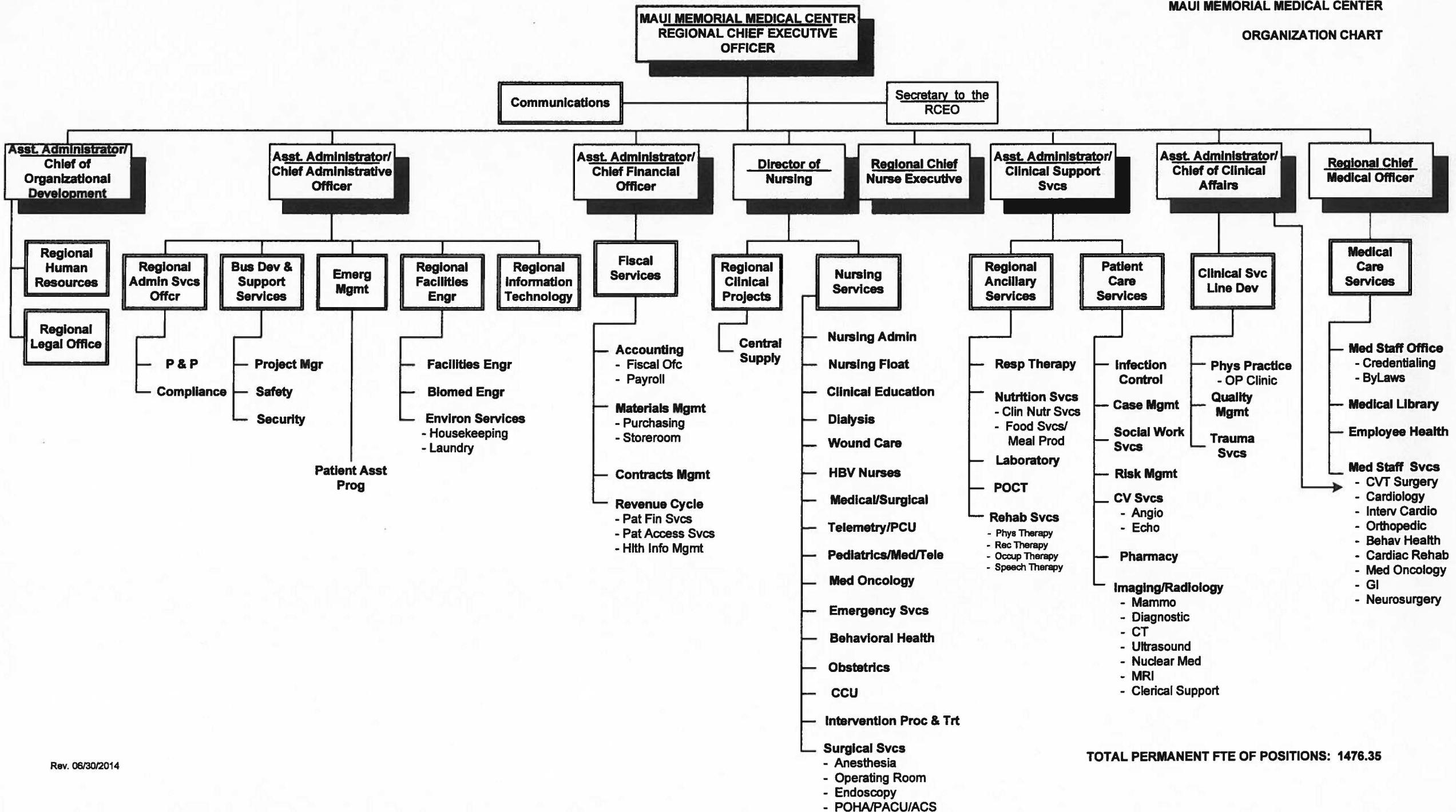
TOTAL FTE: 3  
@NOT INCLUDED ON THIS ORG CHART

HAWAII HEALTH SYSTEMS CORPORATION  
CORPORATE OFFICE  
Organization Chart  
7/01/2014

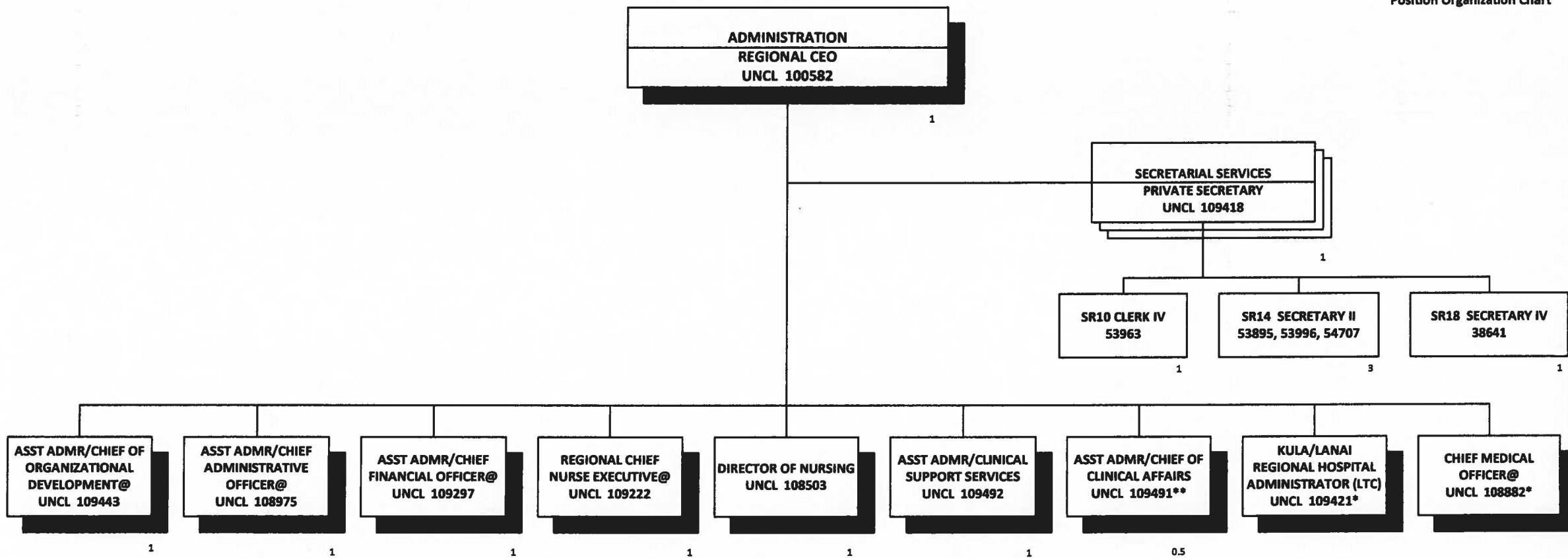


TOTAL FTE: 3  
@NOT INCLUDED ON THIS ORG CHART

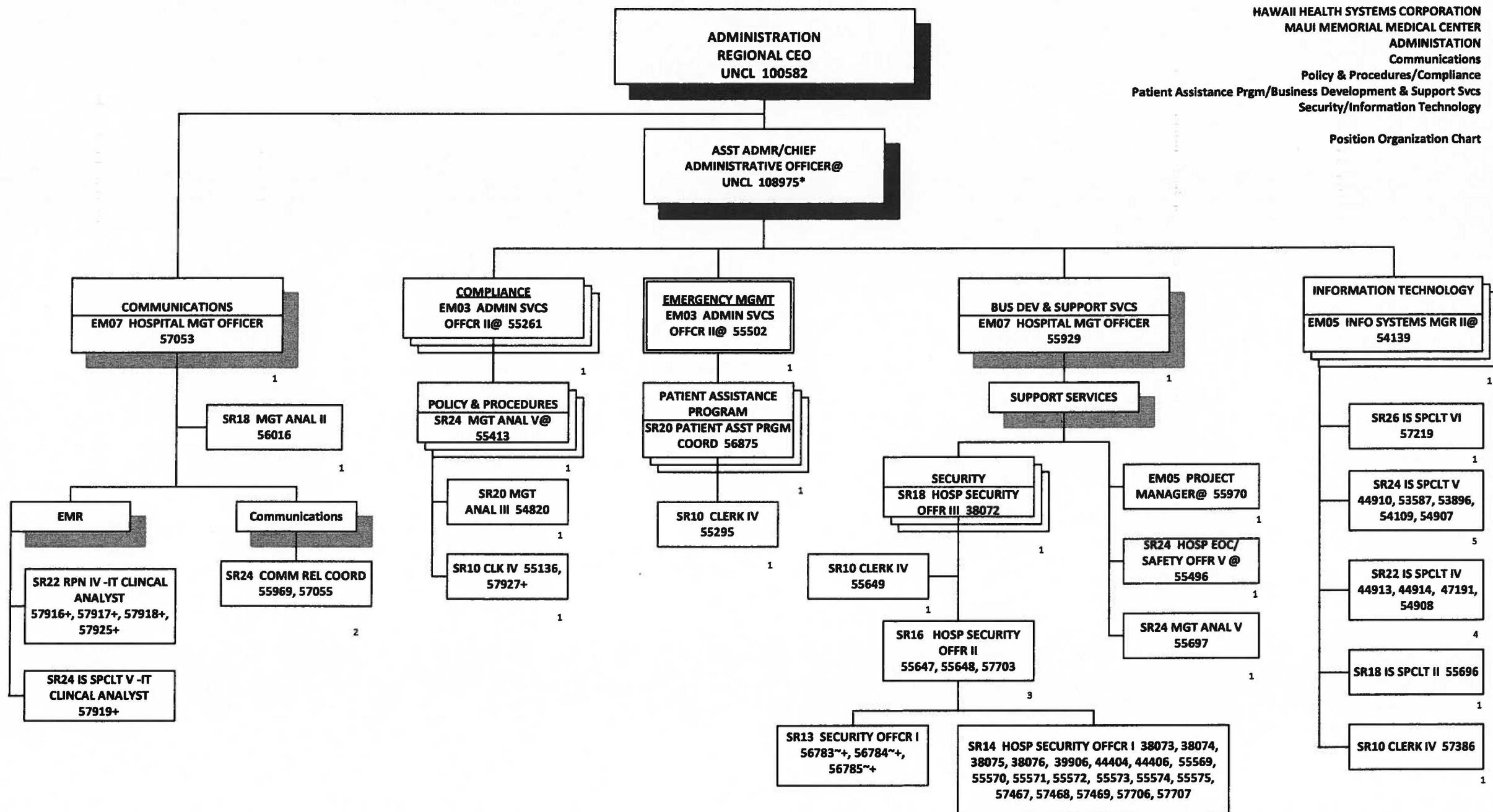
ORGANIZATION CHART



Position Organization Chart



Position Organization Chart



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

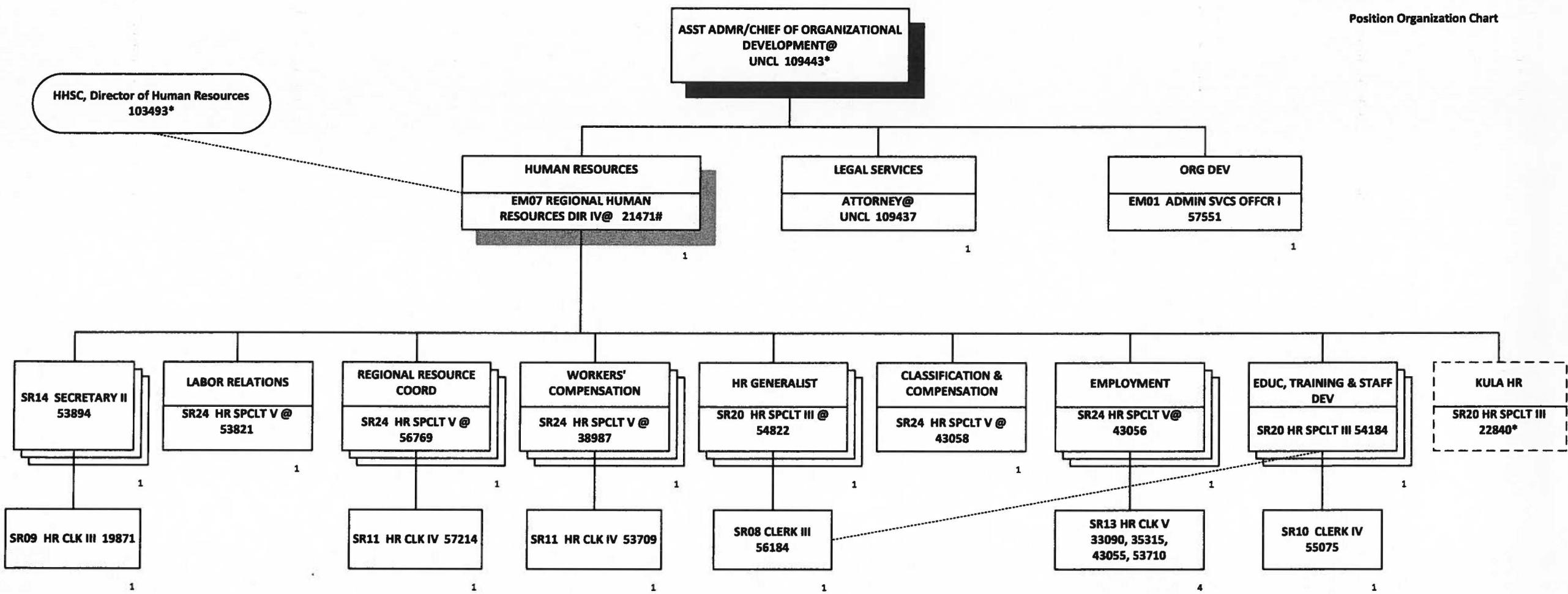
~30% FTE

+Temporary Position, Not Included in Position Count

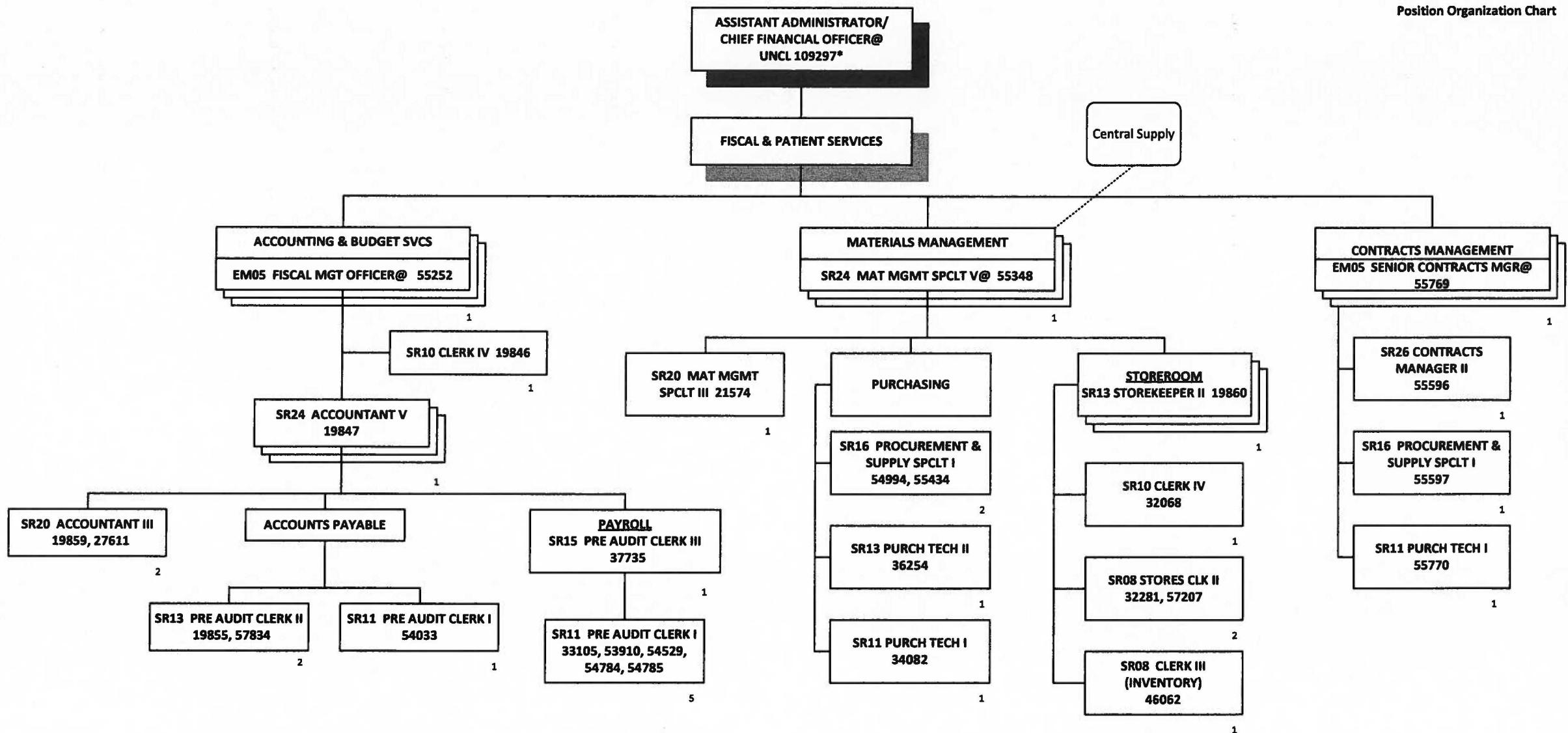
@Includes Providing Assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

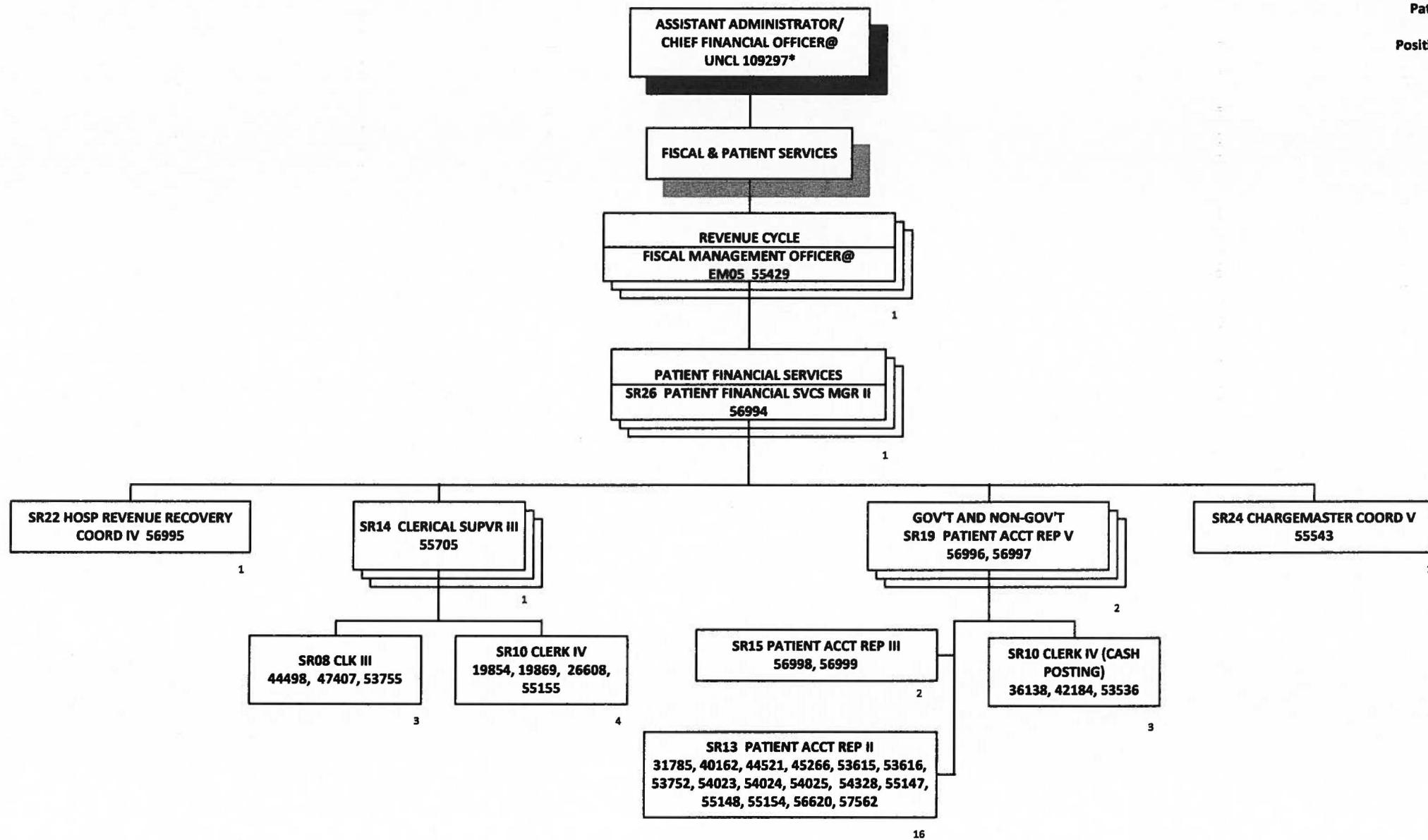
Total Position FTE on This Chart: 52

Position Organization Chart



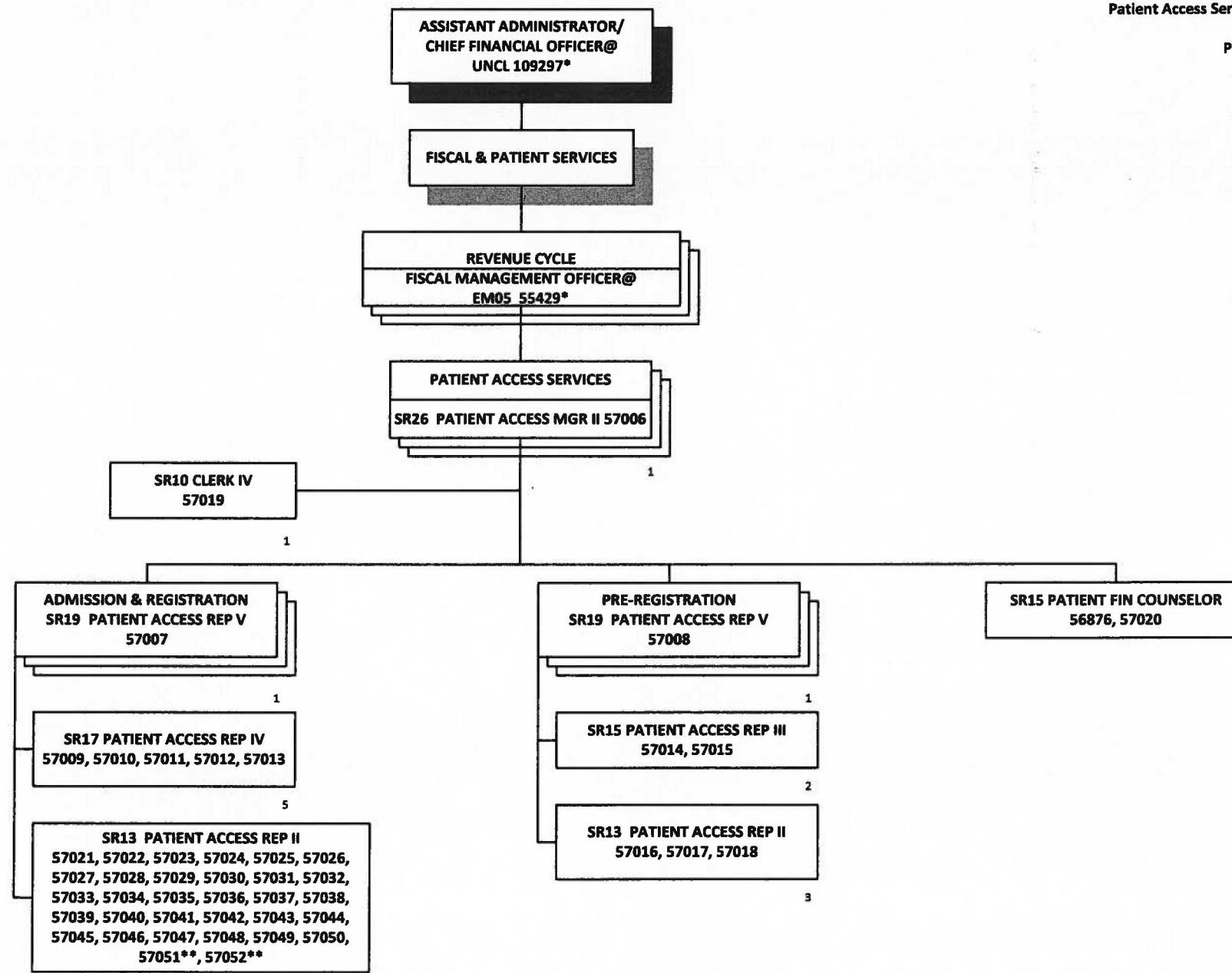
Position Organization Chart





HAWAII HEALTH SYSTEMS CORPORATION  
 MAUI MEMORIAL MEDICAL CENTER  
 FISCAL & PATIENT SERVICES  
 Patient Access Services (formerly Admitting)

Position Organization Chart

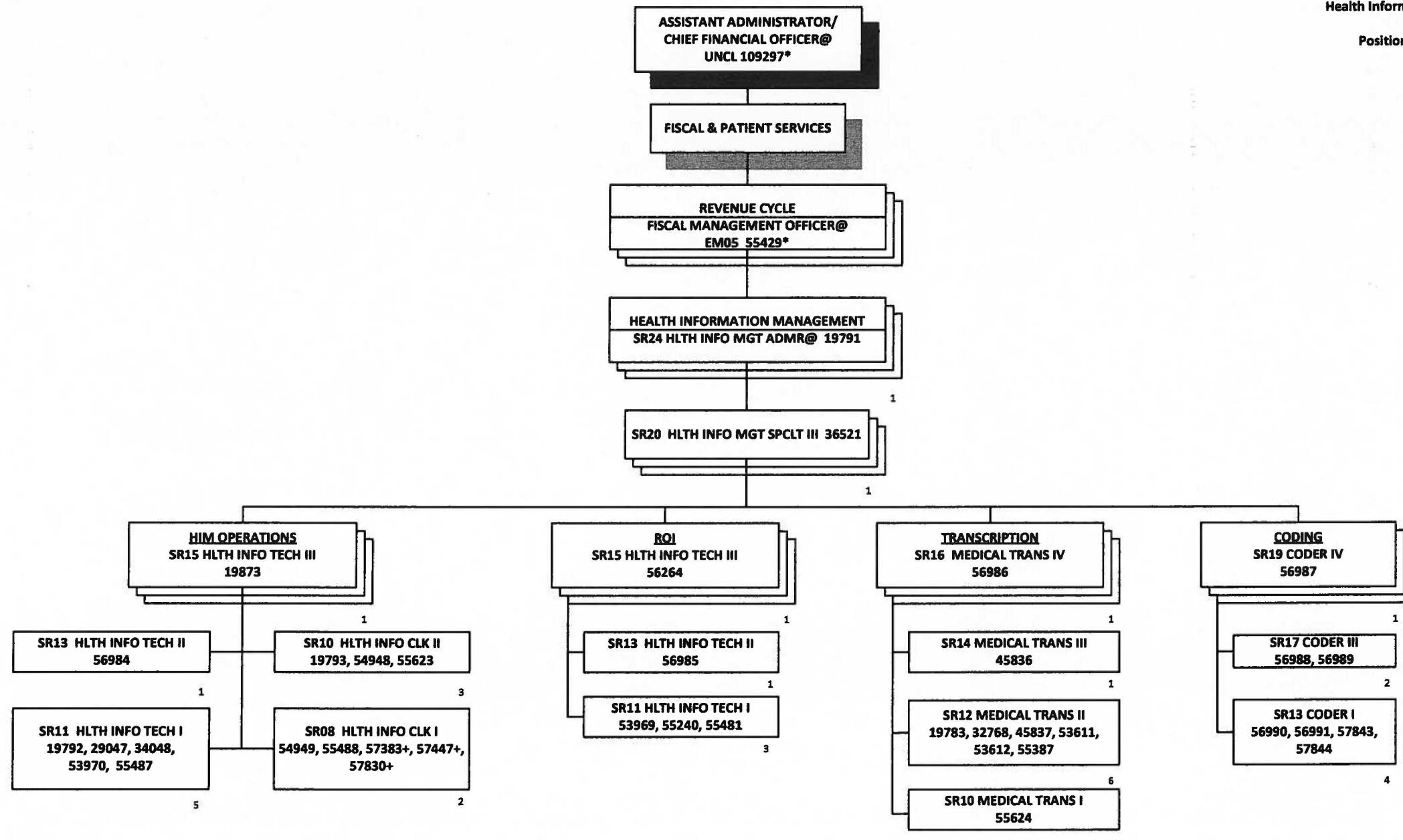


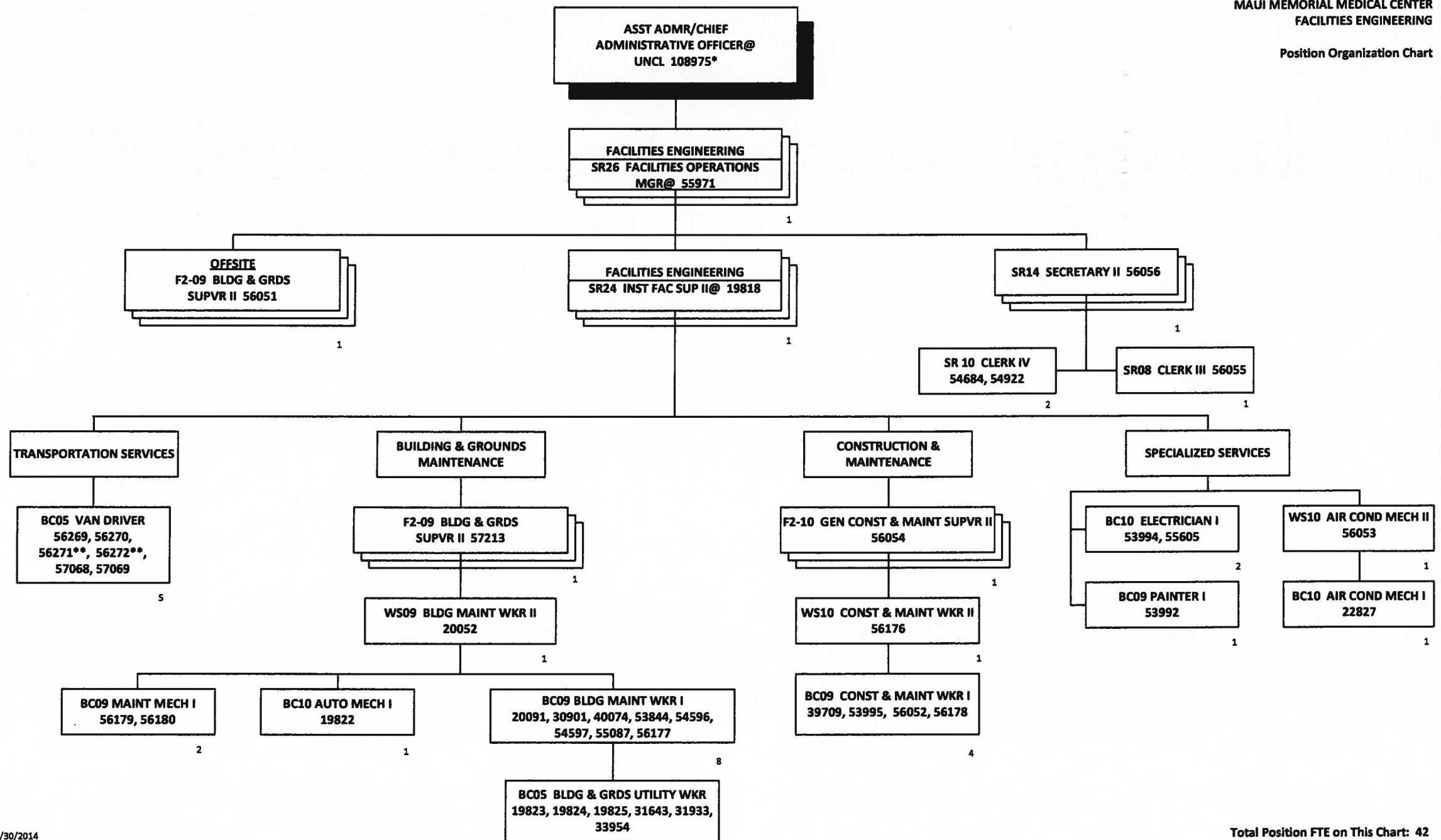
Rev. 06/30/2014

\*Not included in Position Count on This Chart

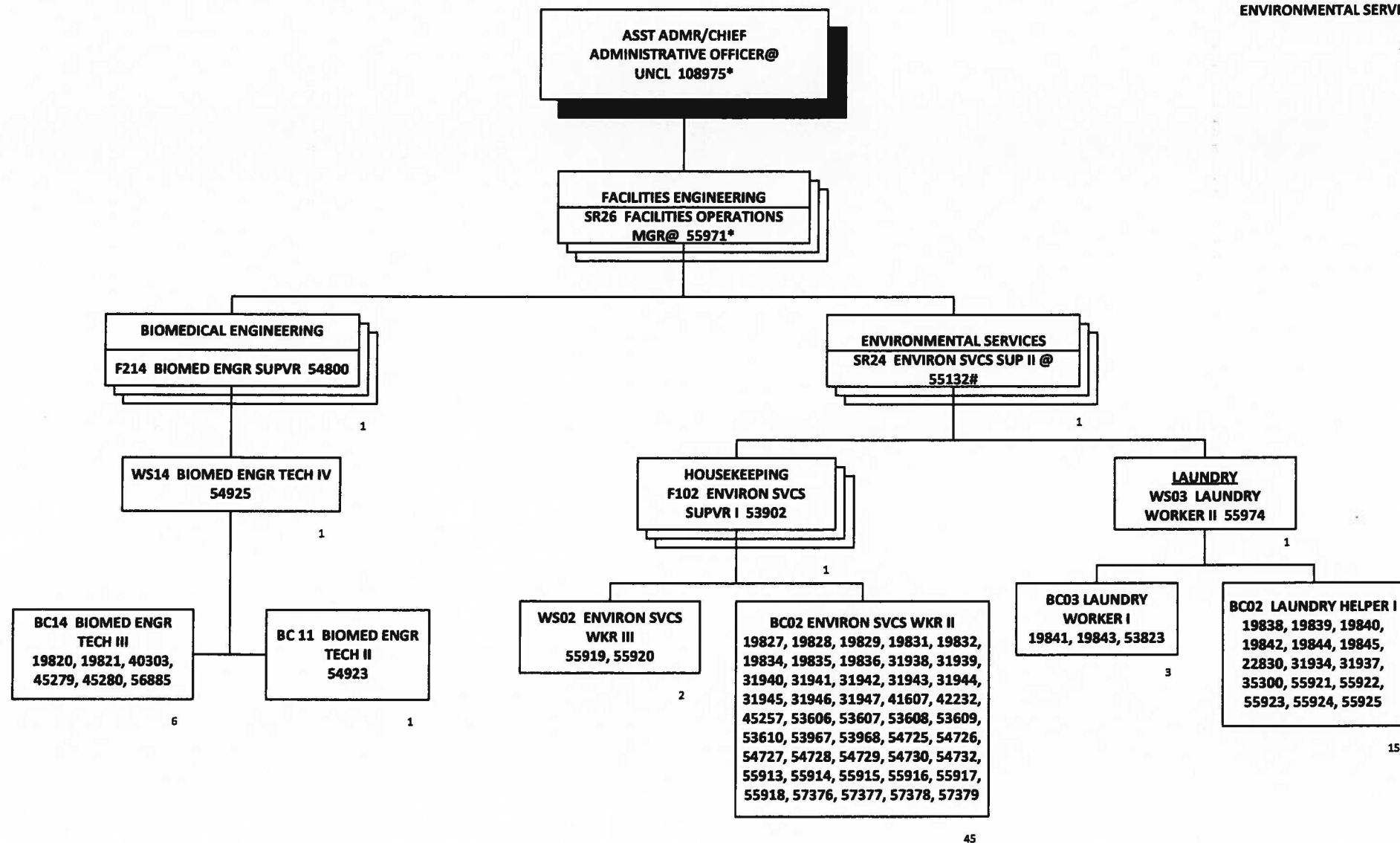
\*\*50% FTE

@Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

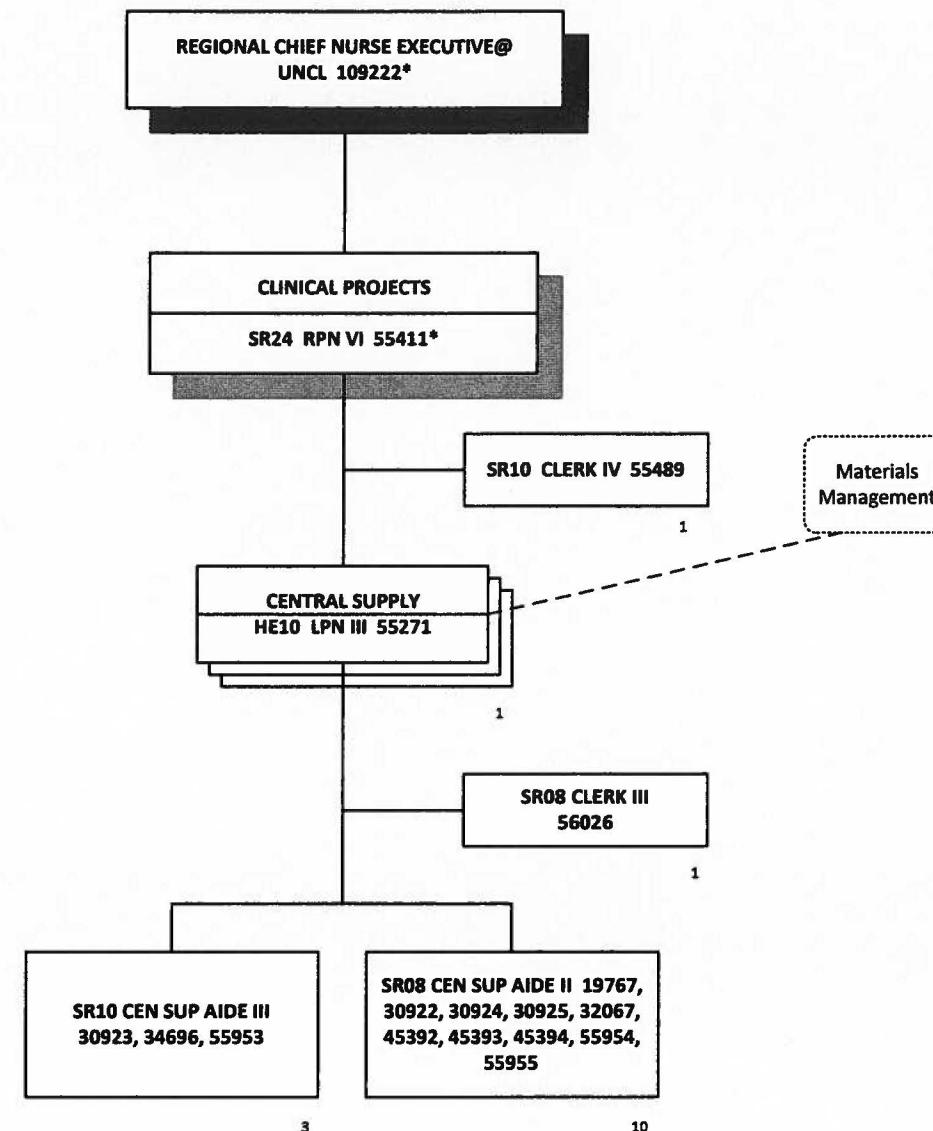




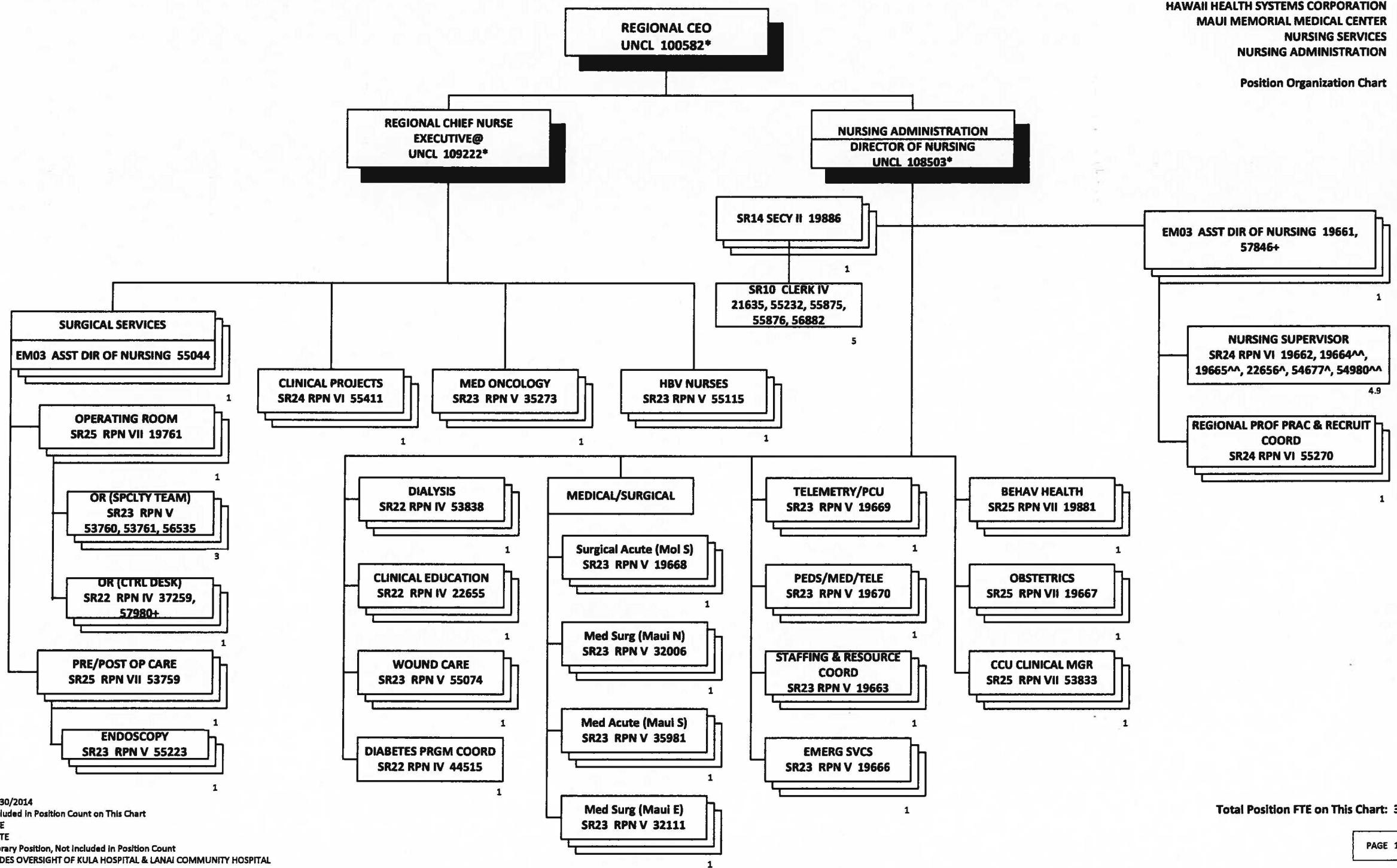
Position Organization Chart



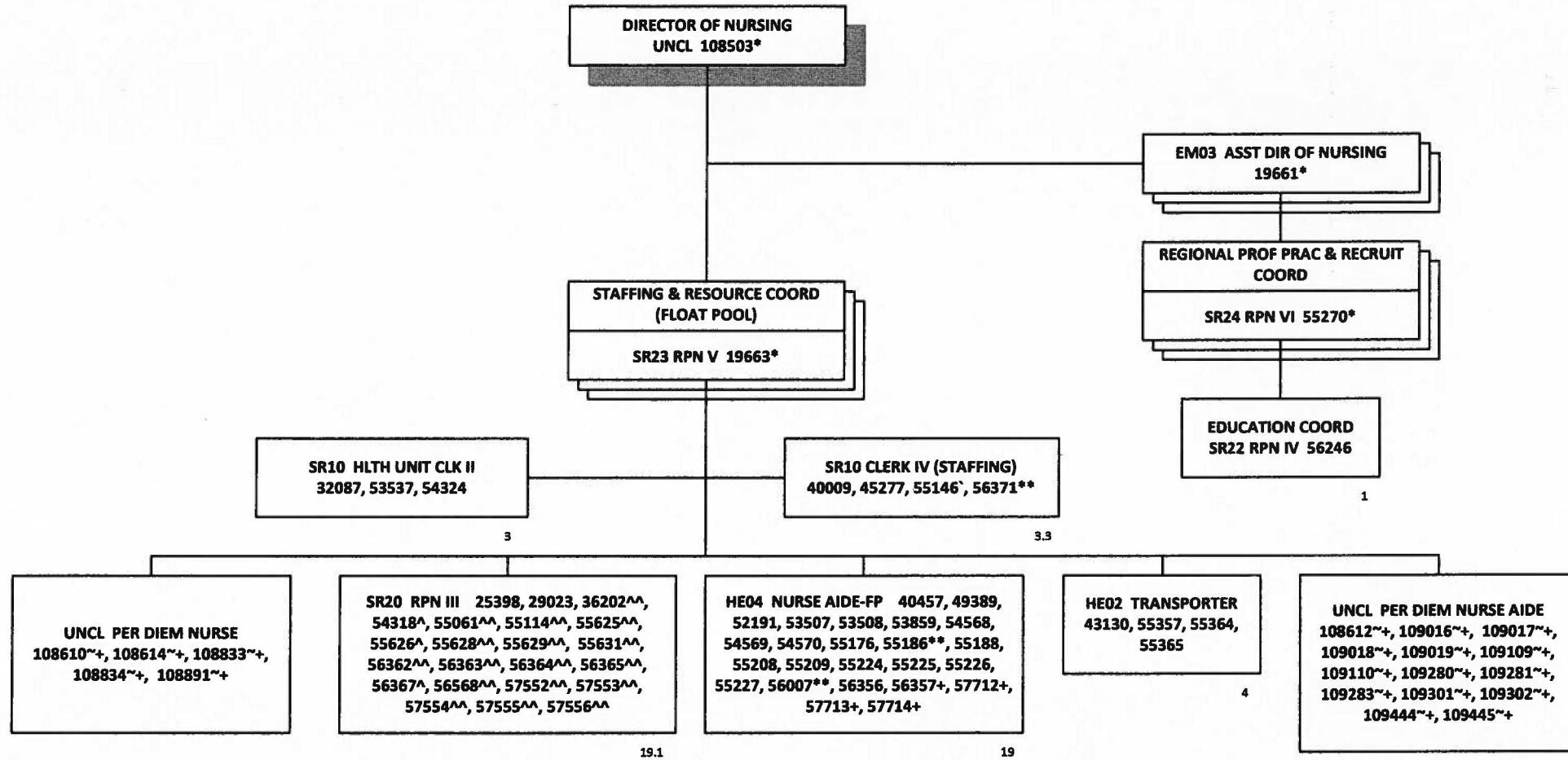
Position Organization Chart



Position Organization Chart



Position Organization Chart



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

~30% FTE

\*\*50% FTE

^60% FTE

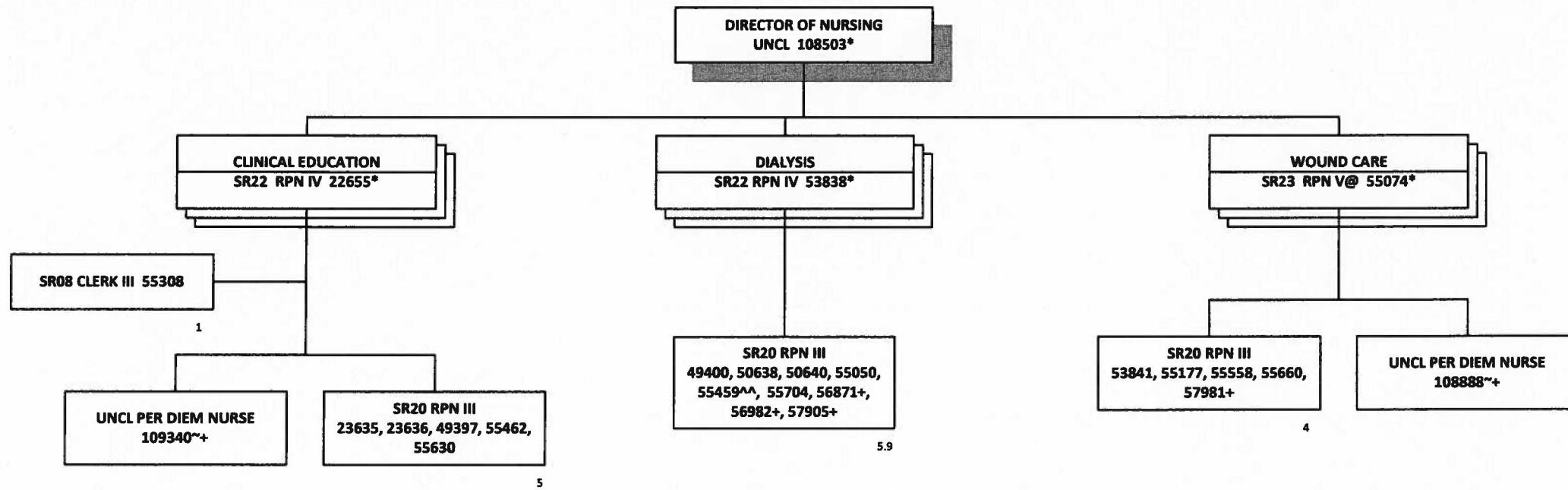
'80% FTE

^^90% FTE

+Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 49.4

## **Position Organization Chart**



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

~30% FTE

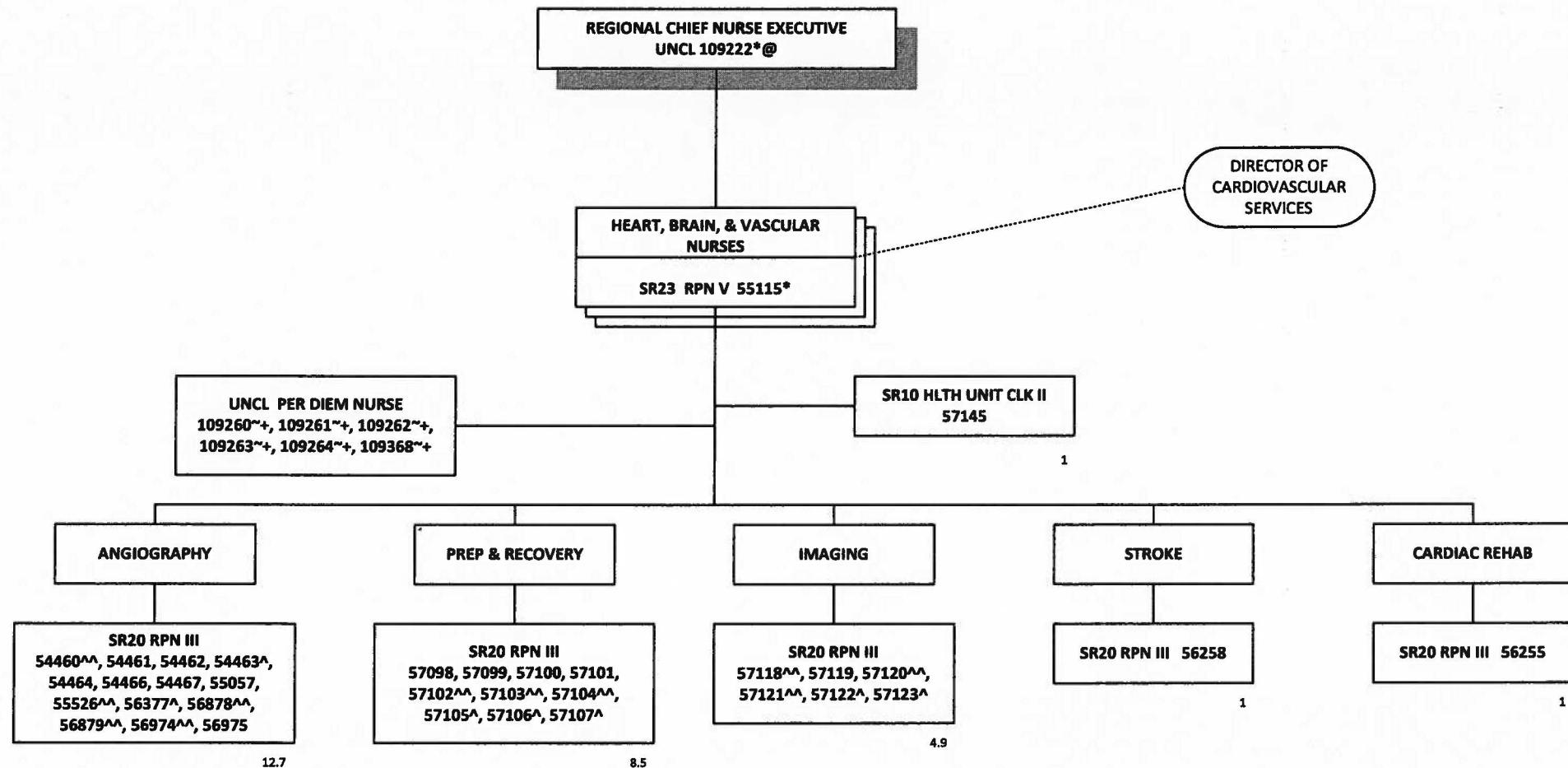
50% FTE

<sup>†</sup> Temporary Position. Not Included in Position Count.

**@Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL**

**Total Position FTE on This Chart: 15.9**

Position Organization Chart



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

~30% FTE

^60% FTE

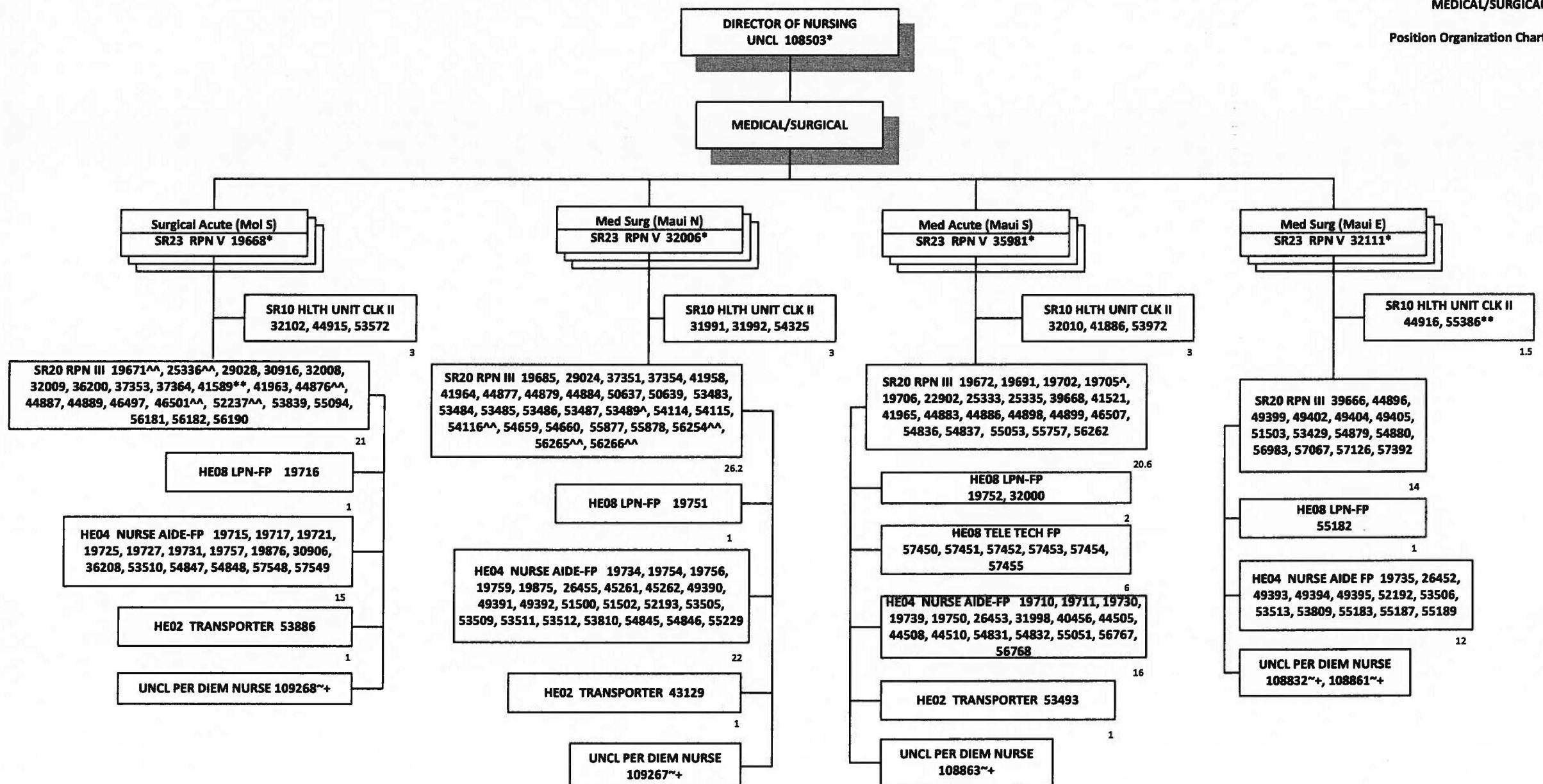
^^90% FTE

+ Temporary Position, Not Included in Position Count

@INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 29.1

Position Organization Chart



Rev. 06/30/2014

\*Not Included In Position Count on This Chart

^30% FTE

\*\*50% FTE

^60% FTE

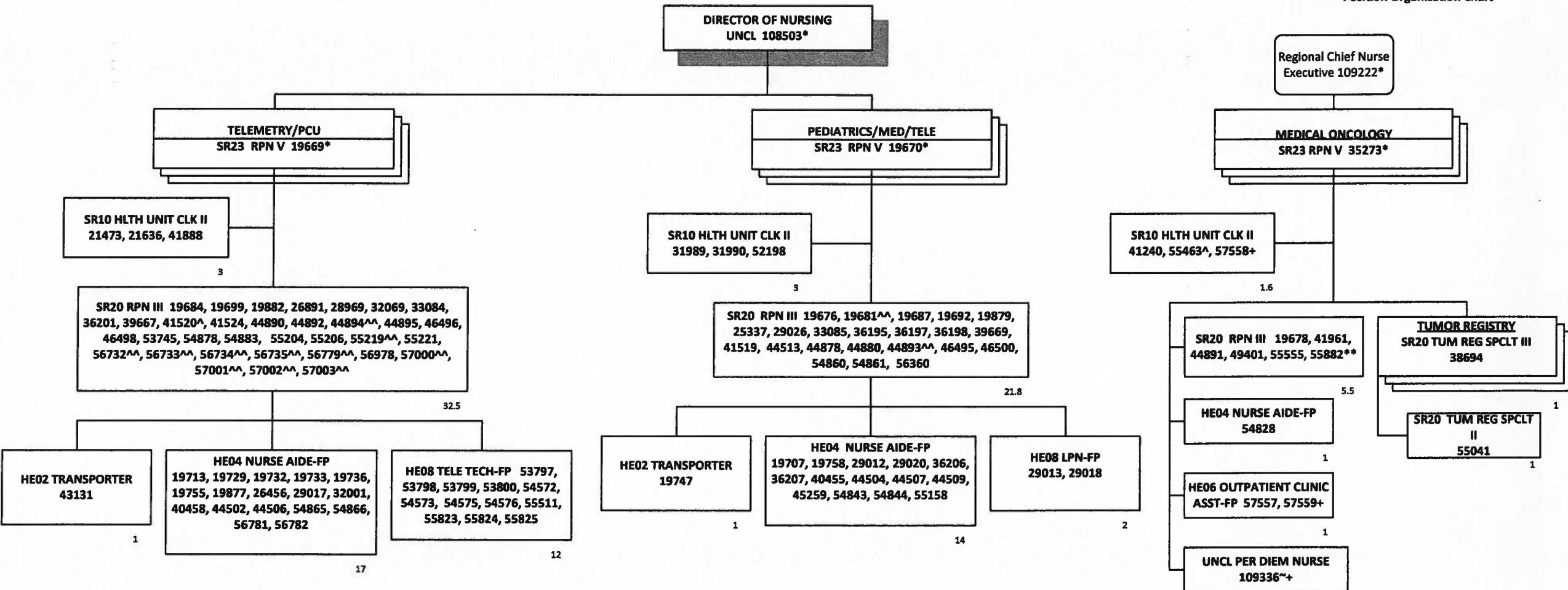
^^90% FTE

+Temporary Position, Not Included in Position Count

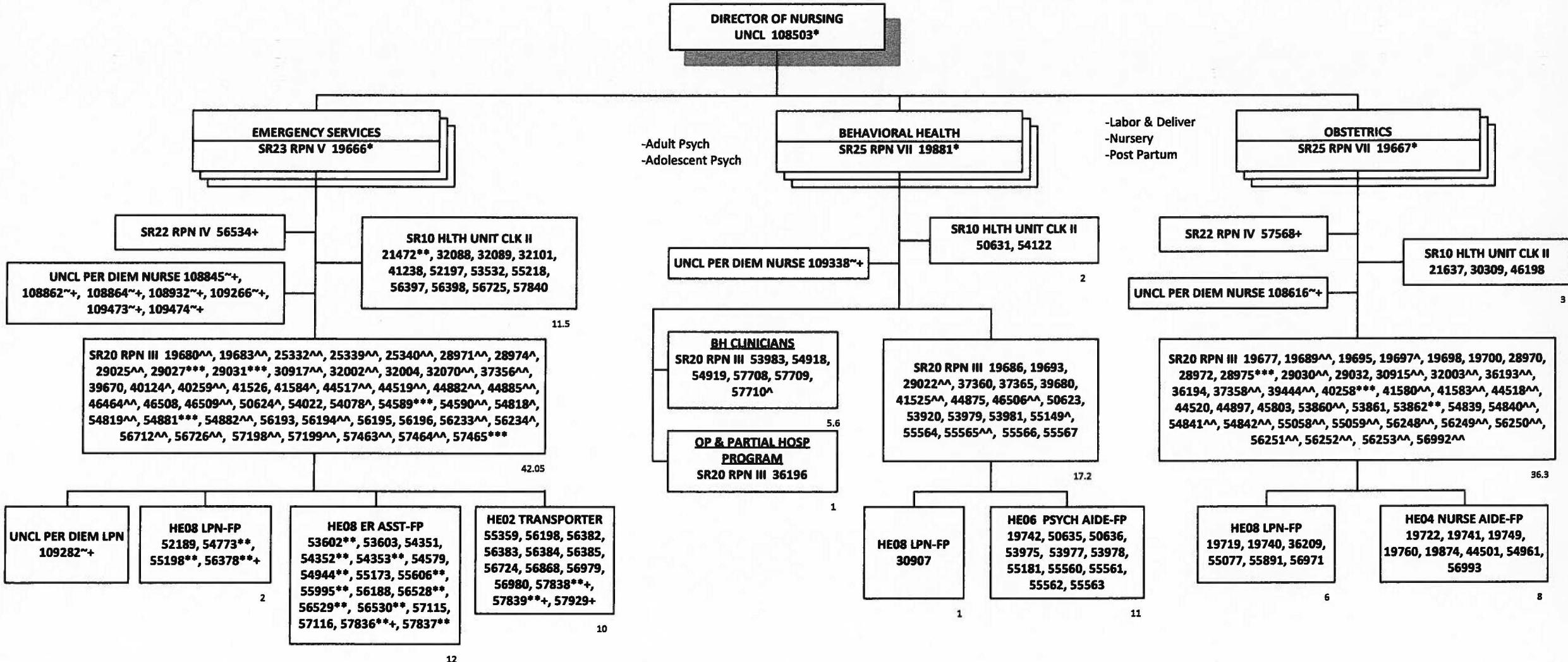
Total Position FTE on This Chart: 171.3

HAWAII HEALTH SYSTEMS CORPORATION  
 MAUI MEMORIAL MEDICAL CENTER  
 NURSING SERVICES  
 TELEMETRY/PROGRESSIVE CARE; PEDIATRICS/MED/TELE  
 MEDICAL ONCOLOGY/OUTPATIENT SERVICES

Position Organization Chart



## **Position Organization Chart**



Rev. 06/30/201

**\*Not Included in Position Count on This Chart**

~30% FTE

**B6,011/E**

**~60% FTE**

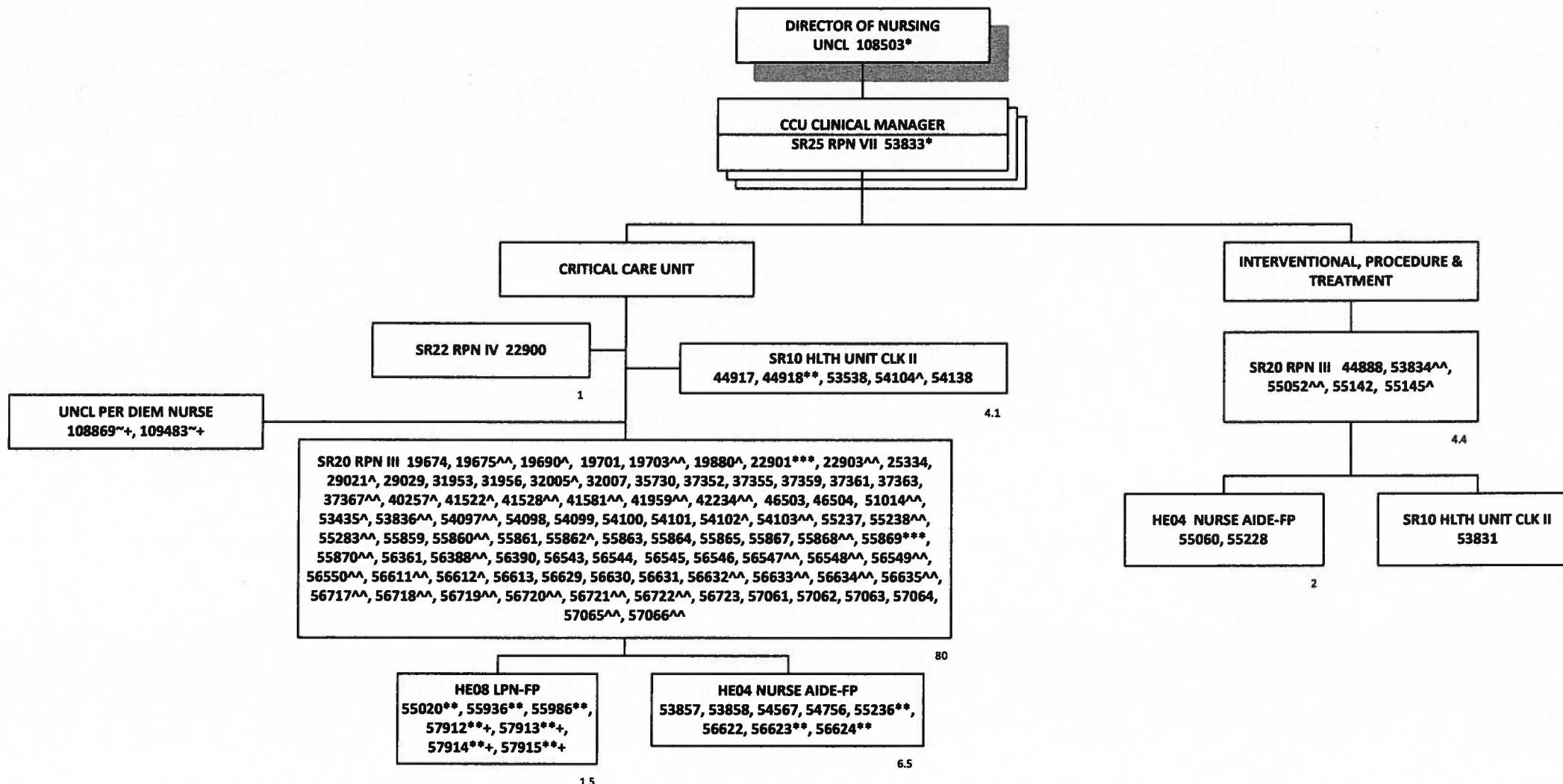
**\*\*\*75% FTE**

^90% FTE

+Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 168.65

Position Organization Chart



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

<sup>\*</sup>=30% FTE

<sup>\*\*</sup>=50% FTE

<sup>^</sup>=60% FTE

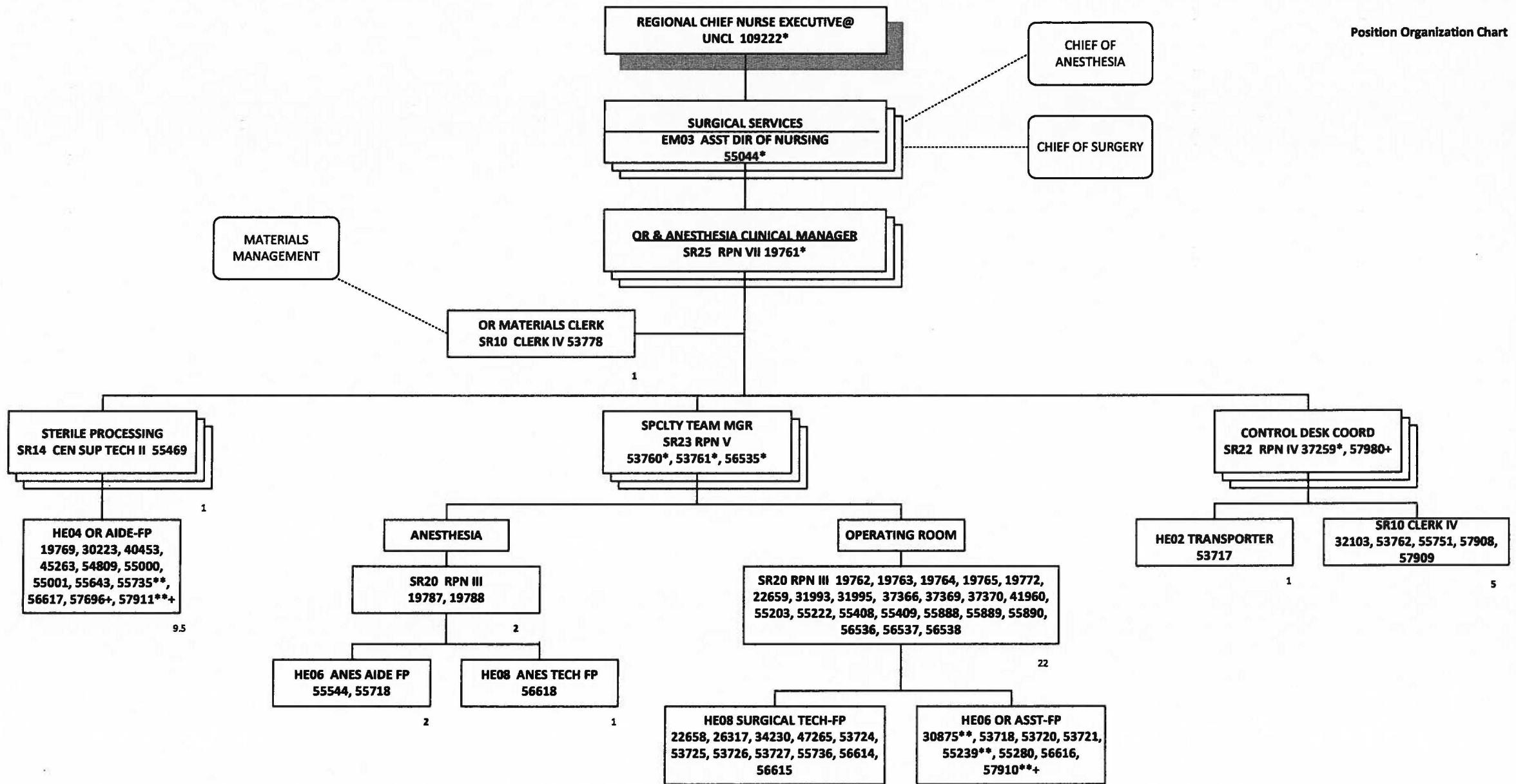
<sup>\*\*\*</sup>=75% FTE

<sup>^^</sup>=90% FTE

<sup>+</sup>=Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 100.5

Position Organization Chart



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

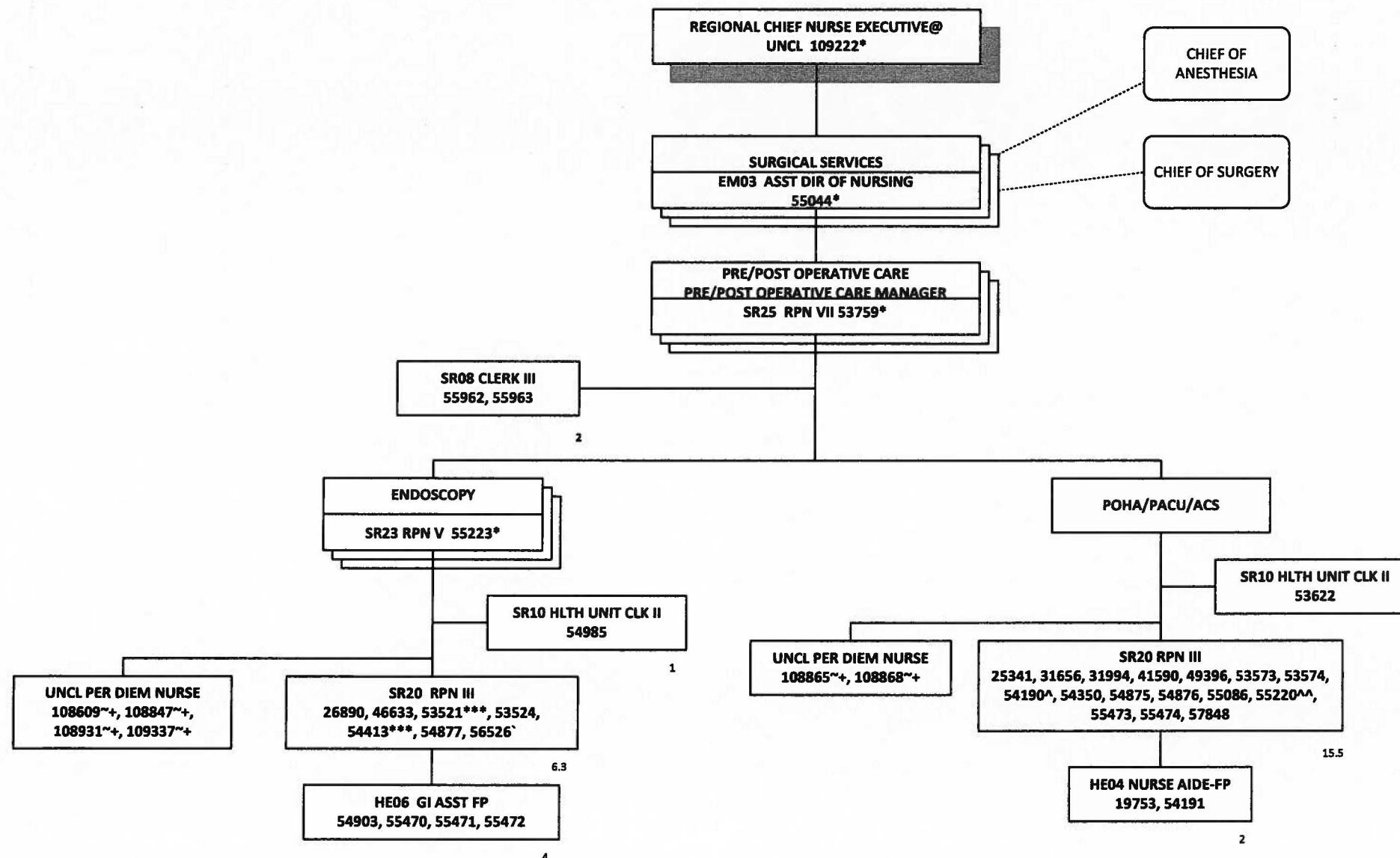
\*\*50% FTE

^^90% FTE

+ Temporary Position, Not Included in Position Count

@ INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

## **Position Organization Chart**



**Rev. 06/30/2014**  
**Not Included in Position Count on This Chart**

~30% FTE

^60% FTE

\*\*\*75% FTE

`80% FTE

88,077 FTE

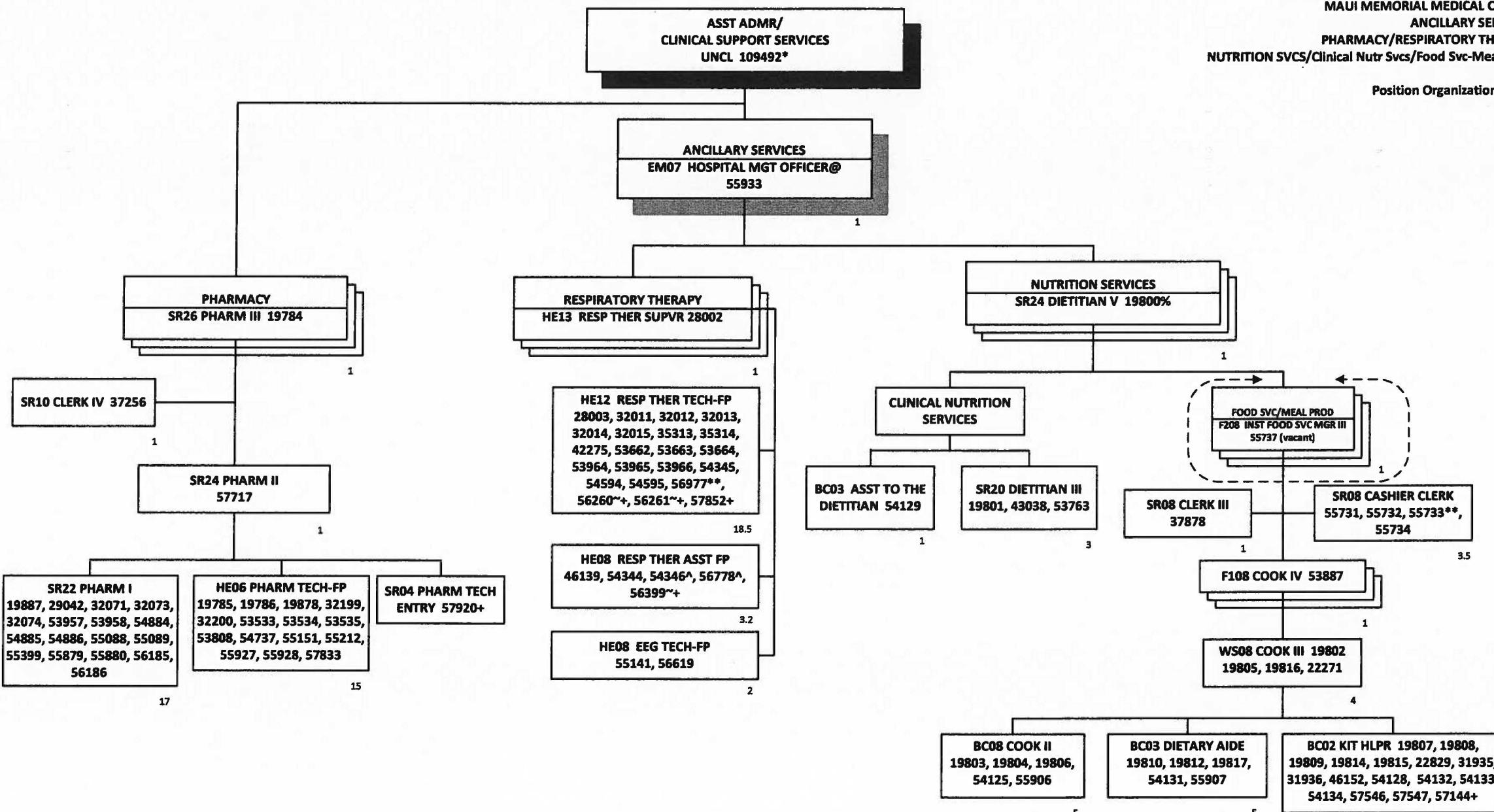
+ Temporary Position

**@INCLUDES OVERSIGHT OF KUJA HOSPITAL & LANAI**

**@INCLUDES OVERSIGHT OF KUHA HOSPITAL & LANAI COMMUNITY HOSPITAL**

**Total Position FTE on This Chart: 31.8**

Position Organization Chart



Rev. 06/30/2014

\*Not Included in Position Count on This Chart

~30% FTE

\*\*50% FTE

^60% FTE

%TEMPORARY REALLOCATION, NTE 12/31/2014

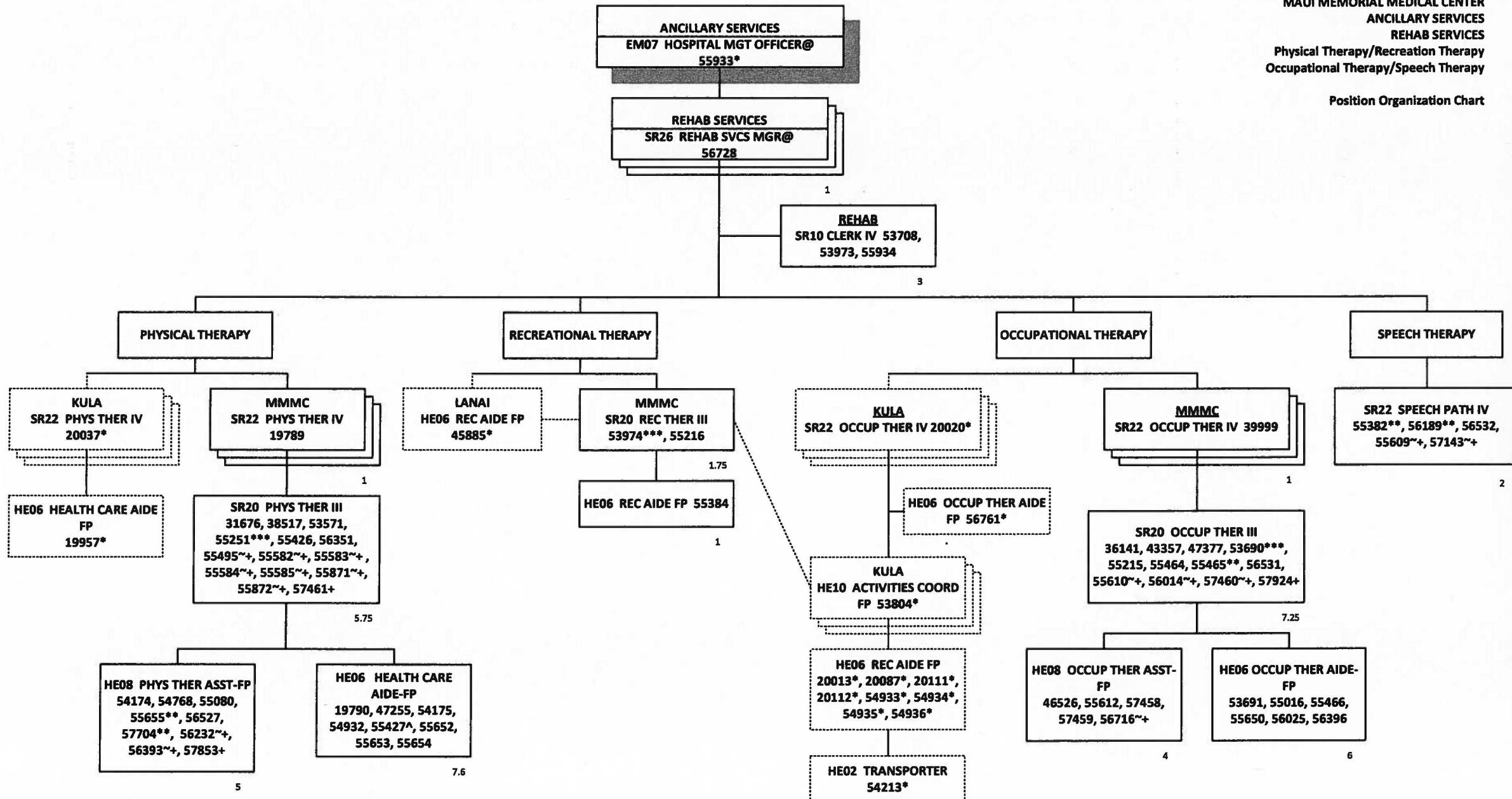
+Temporary Position, Not Included in Position Count

@Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 101.2

**HAWAII HEALTH SYSTEMS CORPORATION  
MAUI MEMORIAL MEDICAL CENTER  
ANCILLARY SERVICES  
REHAB SERVICES**

## **Position Organization Chart**



Rev. 06/30/2014

**\*Not Included in Position Count on This Chart**

~30% FTE

**\*\*50% FTE**

**^60% FTE**

\*\*\*75% FT

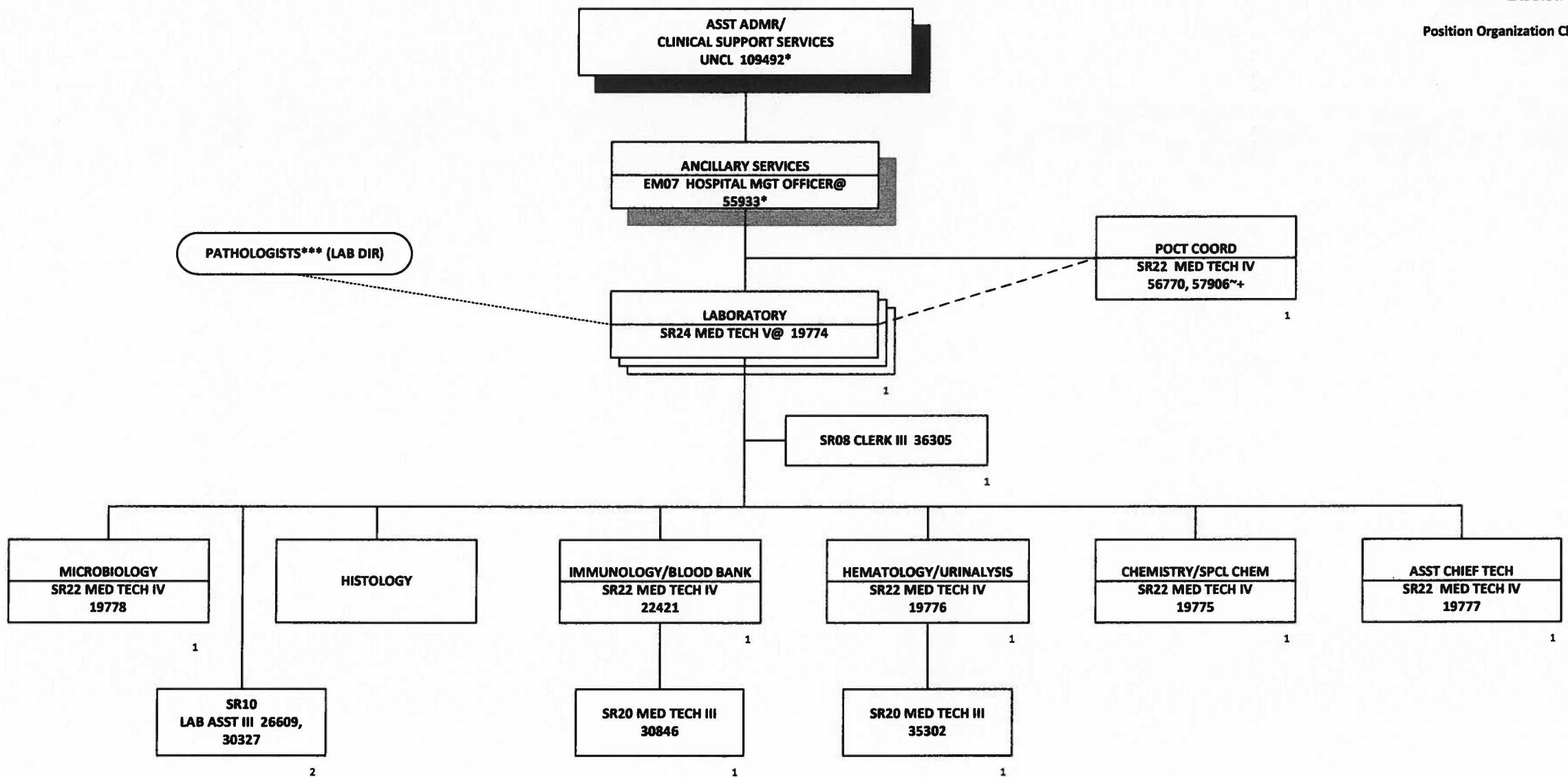
+Temporary Position, Not Included in Position Count

Dotted lines indicate technical oversight of Department or position

**Includes non-medical assistance to KILL & HOSPITAL & LOCAL COMMUNITY HOSPITAL**

**Total Position FTE on This Chart: 46.35**

Position Organization Chart



Rev. 06/30/2014

\*Not Included In Position Count on This Chart

\*\*INDEPENDENT CONTRACTORS

~30% FTE

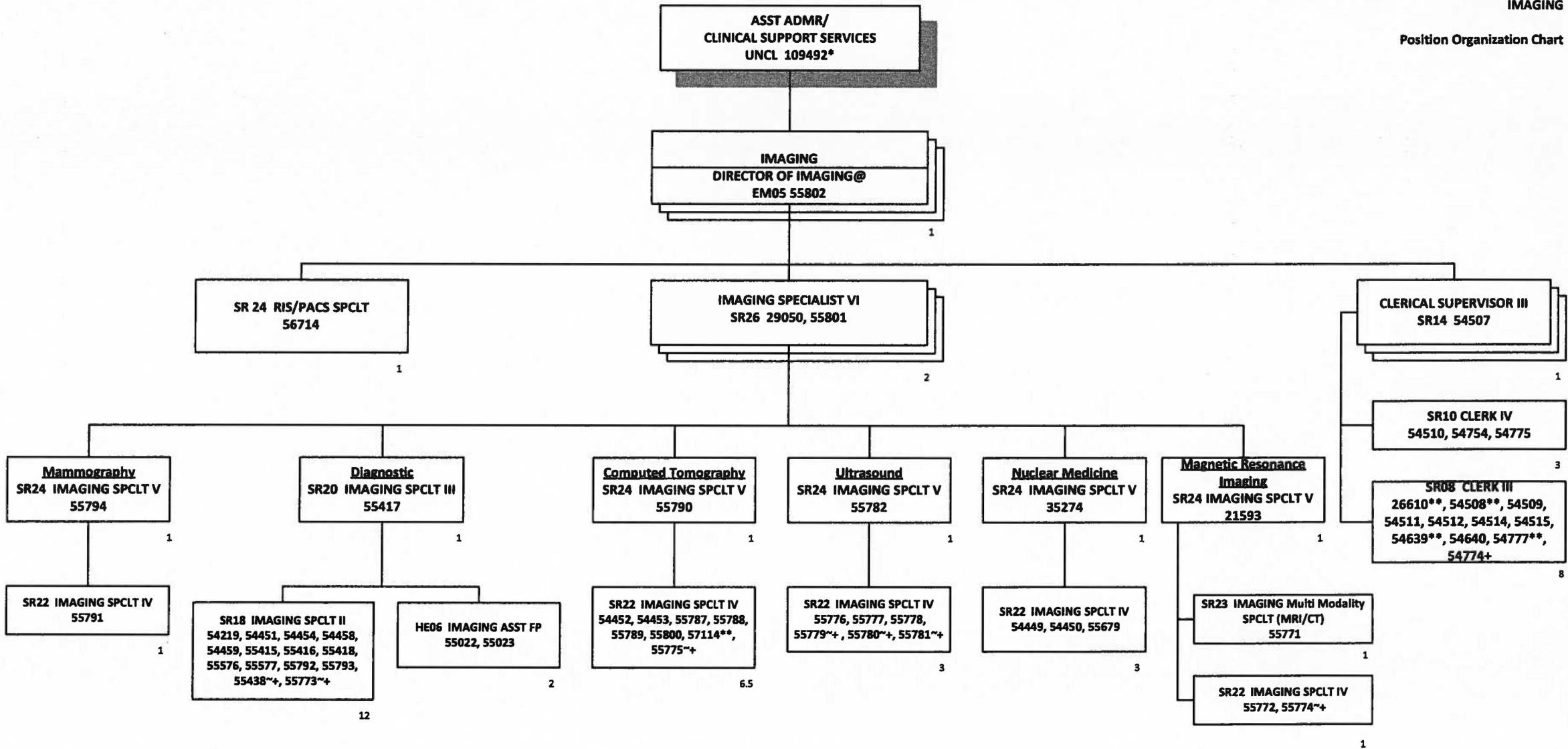
+Temporary Position, Not Included in Position Count

@Provides Direct Supervision to the Med Tech III's at Kula Hospital & Lanai Community Hospital

Dotted line indicates technical oversight

Total Position FTE on This Chart: 12

Position Organization Chart



Rev. 06/30/2014

\*Not Included In Position Count on This Chart

~30% FTE

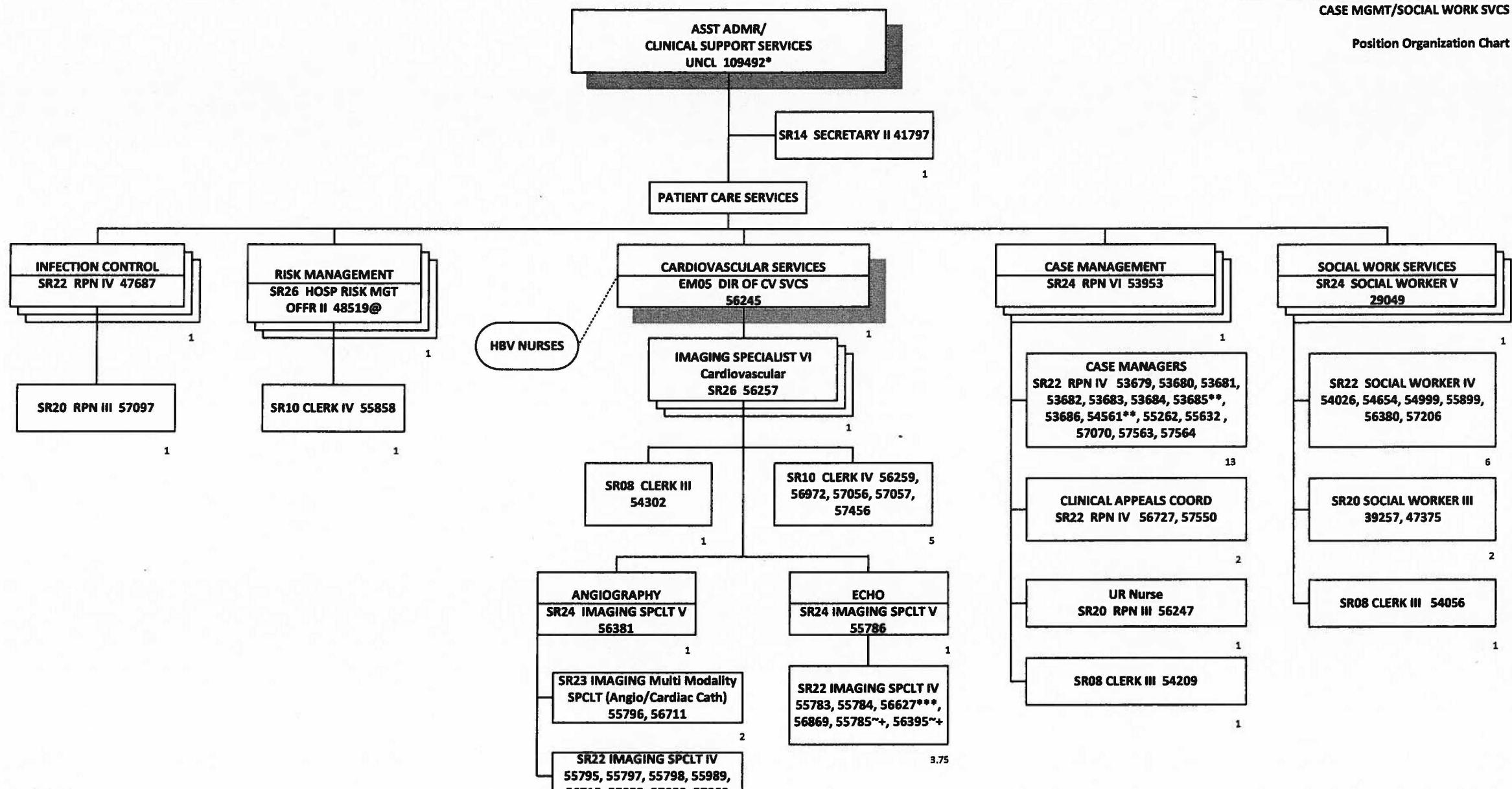
\*\* 50% FTE

+Temporary Position, Not Included In Position Count

@ Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 51.5

Position Organization Chart



Rev. 06/30/2014  
 \*Not Included In Position Count on This Chart

~30% FTE

\*\*50% FTE

\*\*\*75% FTE

+ Temporary Position, Not Included in Position Count

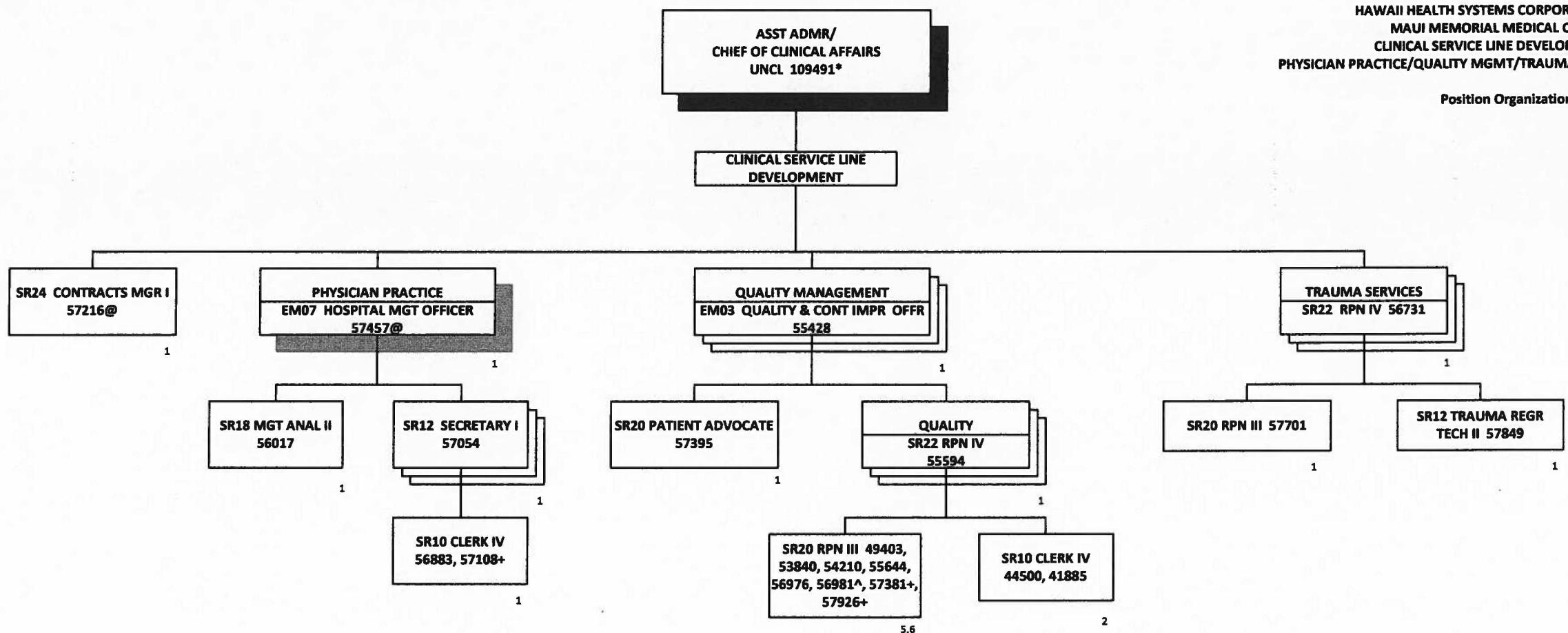
Dotted Line Indicates Technical Oversight

@@ Includes providing assistance to KIHA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 56.75

HAWAII HEALTH SYSTEMS CORPORATION  
 MAUI MEMORIAL MEDICAL CENTER  
 CLINICAL SERVICE LINE DEVELOPMENT  
 PHYSICIAN PRACTICE/QUALITY MGMT/TRAUMA SVCS

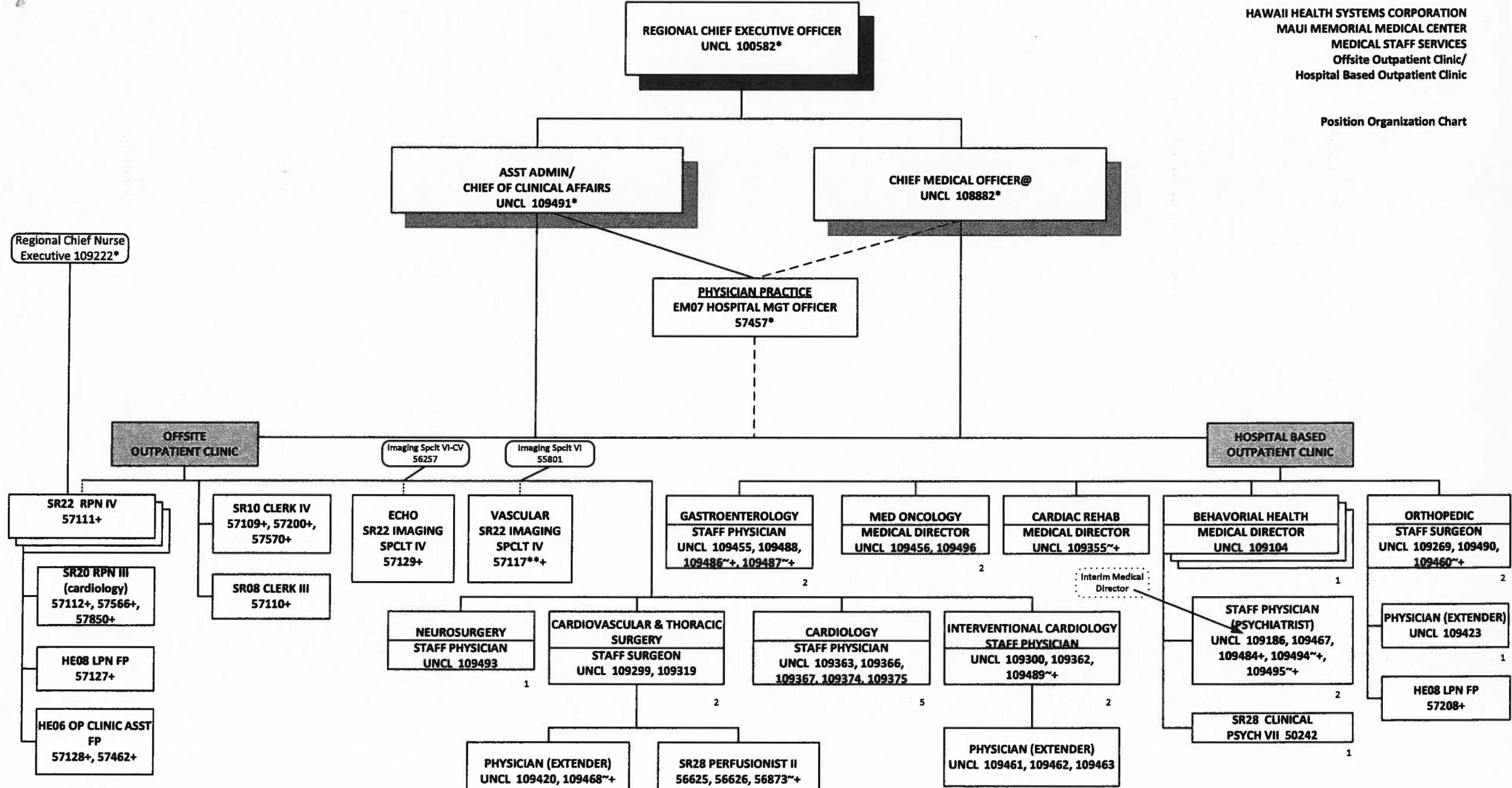
Position Organization Chart



Rev. 06/30/2014  
 \*Not Included In Position Count on This Chart  
 ^60% FTE  
 +Temporary Position, Not included In Position Count  
 @REGIONAL DUTIES

Total Position FTE on This Chart: 18.6

Position Organization Chart



Rev. 06/30/2014

\*Not Included In Position Count on This Chart

~30% FTE

\*\*50% FTE

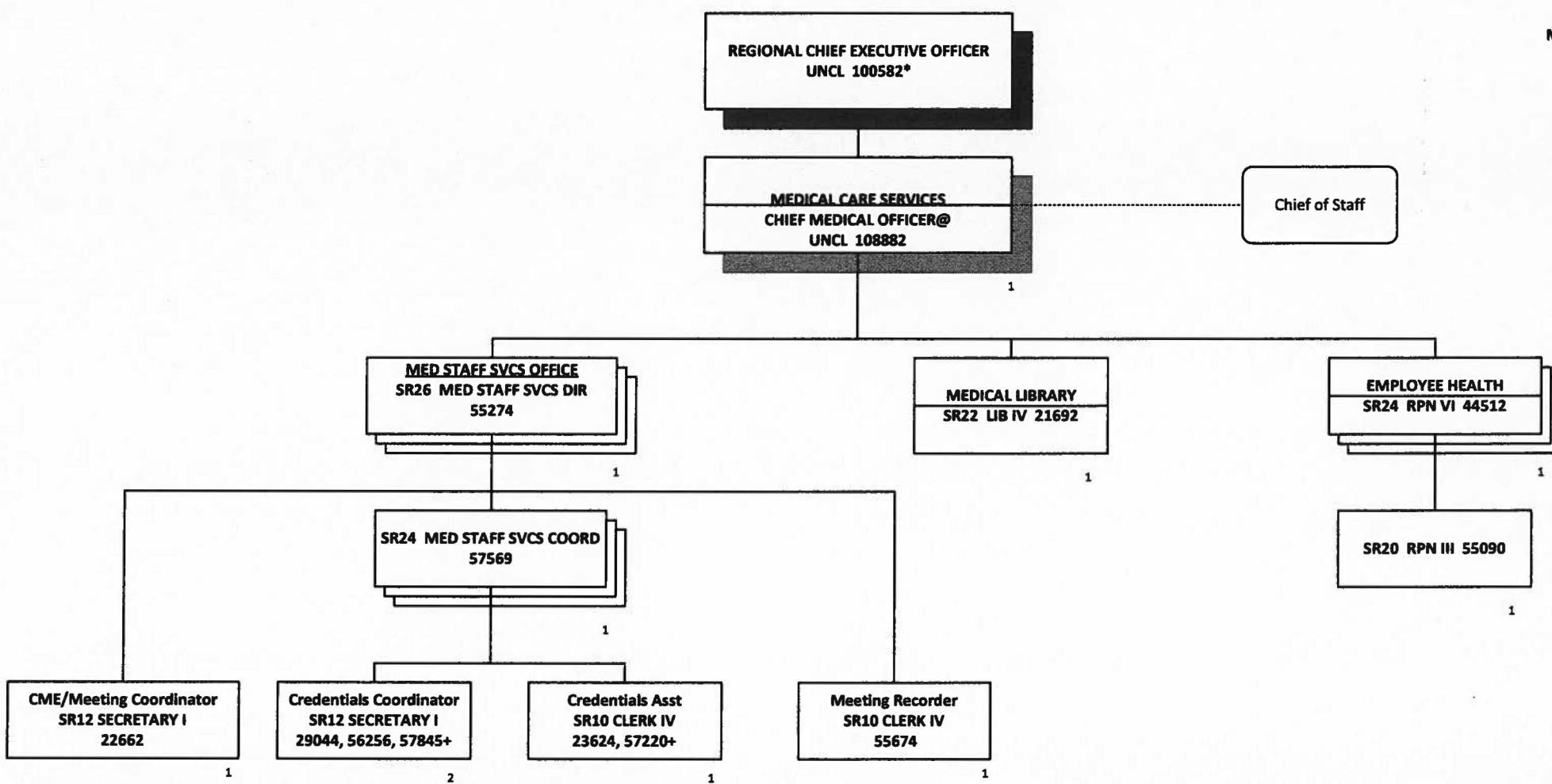
+Temporary Position, Not Included in Position Count

@INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Dotted lines indicates administrative reporting oversight

HAWAII HEALTH SYSTEMS CORPORATION  
 MAUI MEMORIAL MEDICAL CENTER  
 MEDICAL CARE SERVICES  
 MEDICAL STAFF SERVICES OFFICE  
 MEDICAL LIBRARY/EMPLOYEE HEALTH

Position Organization Chart



Rev. 06/30/2014

\*Not Included In Position Count on This Chart

+Temporary Position, Not Included In Position Count

@INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 11