

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		71.00	6,199,295	A	71.00	6,199,295	A
	BASE APPROPRIATIONS	71.00	6,199,295		71.00	6,199,295	

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OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD101). (/319,685A; /423,513A) ***** HOUSE CONCURS	319,685	A	423,513	A
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100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/44,772A; /90,396A) ***** HOUSE CONCURS	44,772	A	90,396	A
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DETAIL OF JUDICIARY'S REQUEST:  
 SUPREME COURT (FY16: 21,216; FY17 42,852)  
 INTERMEDIATE COURT OF APPEALS (FY16: 23,556; FY17 47,544)

Program ID JUD101 COURTS OF APPEAL  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
101-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR THE INTERMEDIATE COURT OF APPEAL. (2.00/149,585A; 2.00/139,998A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) STAFF ATTORNEY SR28 (#91600J; FY16: 94,020; FY17: 97,314) (1) DESK, METAL, DOUBLE PEDESTAL (FY16: 977) (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 450) (1) FILE CABINET, LATERAL STEEL, 5-DRAWER (FY16: 1,408) (1) BOOKCASE, STEEL, 5-SHELF (FY16: 387) (1) PERSONAL COMPUTER (FY16: 1,400) (1) ADDITIONAL 24-INCH MONITOR (FY16: 309) (1) SOFTWARE PACKAGE (FY16: 850) (1) PRINTER (FY16: 600) (1) BLACK'S LAW DICTIONARY (FY16: 88) (1) THE BLUEBOOK (FY16: 31)  DETAIL OF JUDICIARY'S REQUEST: (1) STAFF ATTORNEY SR28 (#91600J)(FY16: 94,020; FY17: 97,314) (1) APPELLATE COURT CLERK SR20 (#916001J; 42,684) (2) DESK, METAL, DOUBLE PEDESTAL (FY16: 1,954) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 900) (2) FILE CABINET, LATERAL STEEL, 5-DRAWER (FY16: 2,816) (2) BOOKCASE, STEEL, 5-SHELF (FY16: 774) (2) PERSONAL COMPUTER (FY16: 2,800) (2) ADDITIONAL 24-INCH MONITOR (FY16: 618) (2) SOFTWARE PACKAGE (FY16: 1,700) (2) PRINTER (FY16: 1,200) (1) BLACK'S LAW DICTIONARY (FY16: 88) (1) THE BLUEBOOK (FY16: 31)	1.00	100,520	A	1.00	97,314	A
TOTAL BUDGET CHANGES		1.00	464,977	A	1.00	611,223	A
BUDGET TOTALS		72.00	6,664,272	A	72.00	6,810,518	A
		0.00		B	0.00		B

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		1,065.50	76,628,510	A	1,065.50	76,628,510	A
		41.00	4,002,620	B	41.00	4,002,620	B
	BASE APPROPRIATIONS	1,106.50	80,631,130		1,106.50	80,631,130	

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OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/4,615,761A; /5,798,742A) ***** HOUSE CONCURS		4,615,761	A		5,798,742	A
4-002	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/30,836B; /33,843B) ***** HOUSE CONCURS  FROM PROBATION SERVICES SPECIAL FUND.		30,836	B		33,843	B
4-003	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/111,343B; /113,858B) ***** HOUSE CONCURS  FROM DRIVERS EDUCATION SPECIAL FUND.		111,343	B		113,858	B

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
6-001	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/ -281,314A; / -281,314A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: AUDIO AND VISUAL EQUIPMENT (-281,314)	(281,314) A	(281,314) A
6-002	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/ -355,000A; / -355,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: HAWAII FAMILY LAW CLINIC (-355,000)	(355,000) A	(355,000) A
6-003	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/ -12,000A; / -12,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: FAMILY COURT MEDIATOR PROGRAM (-12,000)	(12,000) A	(12,000) A
6-004	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/ -200,000A; / -200,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: DOMESTIC VIOLENCE ACTION CENTER (-200,000)	(200,000) A	(200,000) A

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016		FY 2017	
80-001	JUDICIARY REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE MENTAL HEALTH COURT. (2.00/A; 2.00/A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR22 (#500060)  SEE JUD310 SEQ. NO. 104-001.	2.00	A	2.00	A
81-001	JUDICIARY REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE ADULT CLIENT SERVICES BRANCH. (10.00/A; 10.00/A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICE ASSISTANT IV SR11 (#500283, #500284, #500285) (1) SOCIAL SERVICE ASSISTANT IV SR11 DEOXYRIBONUCLEIC ACID (#500436) (1) SOCIAL WORKER IV SR24 (#500657) (4) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289) (1) SOCIAL WORKER IV SR22 PRESENTENCE INVESTIGATION (#500424)				

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
82-001	JUDICIARY REQUEST: CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE GIRLS COURT. (7.00/A; 7.00/A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#00500183) (4) SOCIAL WORKER IV SR22 (#00500191, #00500394, #00500395, #00500190) (1) CLERK IV SR10 (#00500192) (1) SOCIAL SERVICE AIDE III SR-09 (#00500426)		
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/196,746A; /397,354A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 196,746; FY17: 397,354)	196,746 A	397,354 A
101-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE VETERAN'S COURT. (1.00/91,437A; 1.00/106,116A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#916100J; FY16: 48,228; FY17: 49,914) PERSONAL SERVICES COST FOR (1) SOCIAL WORKER V SR24 (#500596; FY16: 40,959; FY17: 56,202) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE PACKAGE (FY16: 850)		

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
102-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE FAMILY COURT DOMESTIC DIVISION. (1.00/35,970A; 1.00/33,720A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#916111J; 33,720) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE PACKAGE (FY16: 850)		
103-001	JUDICIARY REQUEST: ADD FUNDS FOR MENTAL HEALTH SERVICES FOR THE GIRLS COURT. (/60,000A; /60,000A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: MENTAL HEALTH SERVICES (60,000)	1 A	1 A

Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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104-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR MENTAL HEALTH ASSESSMENT  
AND CLIENT SERVICES FOR THE MENTAL HEALTH COURT.  
(1.00/129,214A; 1.00/124,914A)  
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HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(1) SOCIAL WORKER IV SR22 (#916112J; FY16: 48,228; FY17: 49,914)  
(1) PERSONAL COMPUTER (FY16: 1,400)  
(1) SOFTWARE PACKAGE (FY16: 850)  
(1) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 1,150)  
(1) DESK, METAL, DOUBLE PEDESTAL (FY16: 977)  
(1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY16: 450)  
(1) CHAIR, CONFERENCE, STEEL WITH ARMS (FY16: 442)  
(1) FILE CABINET, VERTICAL, STEEL, 5-DRAWER (FY16: 717)  
MENTAL HEALTH ASSESSMENTS (25,000)  
INCENTIVES, EMERGENCY HOUSING, MEDICATION,  
MEDICAL/DENTAL CARE (50,000)

SEE JUD310 SEQ. NO. 80-001.

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105-001 JUDICIARY REQUEST:  
ADD (8) POSITIONS AND FUNDS FOR THE HALE HOOMALU  
JUVENILE DETENTION FACILITY.  
(8.00/404,496A; 8.00/404,496A)  
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HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(6) JUVENILE DETENTION WORKER II CO5 (#916118J, #916119J,  
#916120J, #916121J, #916122J, #916123J; 46,692 EACH)  
(2) JUVENILE DETENTION SUPERVISOR CO9 (#916124J, #916125J;  
62,172 EACH)

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Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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106-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE HALE HOOMALU JUVENILE DETENTION FACILITY. (1.00/99,018A; 1.00/96,168A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) NURSE PRACTITIONER SR24 (#916109J; 96,168) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE PACKAGE (FY16: 850) (1) STAND ALONE PRINTER (FY16: 600)		
107-001	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (4.00/160,920A; 4.00/151,920A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (4) DISTRICT COURT CLERK III SR17 (#916105J, #916106J, #916107J, #916108J; 37,980 EACH) (4) PERSONAL COMPUTER (FY16: 5,600) (4) SOFTWARE PACKAGE (FY16: 3,400)		
108-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE LAND AND TAX APPEAL COURT. (1.00/33,486A; 1.00/31,236A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#916110J; 31,236) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE PACKAGE (FY16: 850)		

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Program ID JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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109-001 JUDICIARY REQUEST:  
ADD (2) POSITIONS AND FUNDS TO ESTABLISH A PERMANENT  
DRIVING WHILE IMPAIRED COURT.  
(2.00/207,008A; 2.00/207,096A)  
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HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(1) SPECIALTY COURT COORDINATOR SR24 (#916103J; FY16: 54,300;  
FY17: 56,202)  
(1) SOCIAL WORKER IV SR22 (#916104J; FY16: 48,228; FY17: 49,914)  
(1) PERSONAL COMPUTER (FY16: 1,400)  
MICROSOFT OFFICE SOFTWARE, ADOBE SOFTWARE (FY16: 900)  
MULTI-FUNCTION SCANNER/PRINTER (FY16: 800)  
STATISTICAL SOFTWARE (FY16: 400)  
ELECTRONIC MONITORING (22,200)  
PARTICIPANT INCENTIVES (7,200)  
TREATMENT SERVICES (70,000)  
OFFICE SUPPLIES (500)  
CELL PHONE SERVICES FOR CASE MANAGER (600)  
DATA SERVICE FOR COORDINATOR IPAD (480)

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110-001 JUDICIARY REQUEST:  
ADD (2) POSITIONS AND FUNDS FOR THE ZERO TO THREE COURT.  
(2.00/73,309A; 2.00/82,902A)  
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HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(1) SOCIAL WORKER V SR24 (#916101J; FY16: 40,959; FY17: 56,202)  
(1) CLERK III SR08 (#916102J; 26,700)  
(2) PERSONAL COMPUTERS (FY16: 2,800)  
(1) SOFTWARE PACKAGE (FY16: 1,700)  
(1) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 1,150)

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Program ID JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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111-001 JUDICIARY REQUEST:  
 ADD (5) POSITIONS AND FUNDS FOR THE KAPOLEI JUDICIARY  
 COMPLEX FISCAL STAFF.  
 (5.00/183,012A; 5.00/168,312A)  
 \*\*\*\*\*  
 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
 (3) JUDICIAL CLERK II SR12 (#916113, #916114, #916115; 31,236 EACH)  
 (1) ACCOUNT CLERK V SR15 (#916116; 35,112)  
 (1) JUDICIAL CLERK V SR18 (#916117; 39,492)  
 PERSONAL COMPUTER (FY16: 7,000)  
 SOFTWARE PACKAGE (FY16: 4,250)  
 PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 3,450)

112-001 JUDICIARY REQUEST:  
 ADD FUNDS FOR PURCHASE OF SERVICES FOR THE JUVENILE  
 CLIENT SERVICES BRANCH.  
 (/250,000A; /250,000A)  
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 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
 PURCHASE OF SERVICES (250,000)

1000-001 HOUSE ADJUSTMENT: 1 A 1 A  
 ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR CIVIL  
 LEGAL SERVICES.

TOTAL BUDGET CHANGES	2.00	3,964,195 A	2.00	5,347,784 A
		142,179 B		147,701 B
BUDGET TOTALS	1,067.50	80,592,705 A	1,067.50	81,976,294 A
	41.00	4,144,799 B	41.00	4,150,321 B

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		207.00	15,135,506	A	207.00	15,135,506	A
	BASE APPROPRIATIONS	207.00	15,135,506		207.00	15,135,506	

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OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD320). (/972,304A; /1,203,327A) ***** HOUSE CONCURS	972,304	A	1,203,327	A
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100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/37,576A; /75,891A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 37,576; FY17: 75,891)	37,576	A	75,891	A
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101-001	JUDICIARY REQUEST: ADD FUNDS FOR CONTRACT SECURITY SERVICES. (/109,180A; /105,000A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (105,000) (1) MAGNETOMETER - CLIENT SERVICES (FY16: 3,700) (3) HAND HELD METAL DETECTOR (FY16: 480)				
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Program ID JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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102-001 JUDICIARY REQUEST:  
ADD (3) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR  
THE DISTRICT COURT.  
(3.00/127,976A; 3.00/113,940A)  
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HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(3) DISTRICT COURT CLERK III SR-17 (#916302J, #916303J, #916304J;  
37,980 EACH)  
(3) PERSONAL COMPUTER WITH SOFTWARE (FY16: 6,750)  
(2) PRINTER, NETWORK (FY16: 2,300)  
(3) CHAIR MAT (FY16: 255)  
(3) CHAIR CONFERENCE, POLYPRO, WITHOUT ARMS (FY16: 996)  
(3) DESK, WOOD, SINGLE PEDESTAL WITH RETURN (FY16: 3,735)

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Program ID JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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103-001 JUDICIARY REQUEST:  
ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES  
BRANCH.  
(2.00/88,706A; 4.00/190,936A)  
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HOUSE DOES NOT CONCUR

- DETAIL OF JUDICIARY'S REQUEST:
- (2) SOCIAL WORKER IV SR22 (#917300J, #917301J; FY17: 49,914 EACH)
  - (1) SOCIAL WORKER IV SR22 (#916300J; FY16: 48,228; FY17: 49,914)
  - (1) JUDICIAL CLERK II SR12 (#916301J; 31,236)
  - (4) PERSONAL COMPUTER WITH SOFTWARE (4,500)
  - (4) DATA STATION (856)
  - (1) LASER PRINTER NETWORK (FY16: 1,150)
  - (3) FILE CABINET, VERTICAL, STEEL 4-DRAWER (FY16: 499; FY17: 998)
  - (3) CHAIR TASK, CONFERENCE MEDIUM BACK WITH ARMS (FY16:  
400; FY17: 800)
  - (1) CHAIR TASK, CONFERENCE MEDIUM BACK WITHOUT ARMS  
(FY16: 350)
  - (4) CHAIR MAT (170)
  - (3) DESK, METAL, DOUBLE PEDESTAL (FY16: 977; FY17: 1,954)
  - (3) BOOKCASE, STEEL, 4-SHELF (FY16: 340; FY17: 680)

\$9,958 NON-RECURRING.

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104-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR THE FISCAL SECTION.  
(1.00/35,109A; 1.00/32,460A)  
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HOUSE DOES NOT CONCUR

- DETAIL OF JUDICIARY'S REQUEST:
- (1) ACCOUNT CLERK IV SR13 (#916305J; 32,460)
  - (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)
  - (1) CHAIR, CONFERENCE, WITH ARMS (FY16: 399)

Program ID JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
105-001	JUDICIARY REQUEST: ADD FUNDS FOR LEGAL COUNSELING RESTORATION. (/144,000A; /144,000A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (144,000)		
1000-001	HOUSE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR CIVIL LEGAL SERVICES.	1 A	1 A
TOTAL BUDGET CHANGES		1,009,881 A	1,279,219 A
BUDGET TOTALS		207.00 0.00	207.00 0.00
		16,145,387 A B	16,414,725 A B

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		228.00	18,204,552	A	228.00	18,204,552	A
	BASE APPROPRIATIONS	228.00	18,204,552		228.00	18,204,552	

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OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001 BUDGET PREP: 1,043,327 A 1,278,605 A  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD330).  
 (/1,043,327A; /1,278,605A)  
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 HOUSE CONCURS

6-001 JUDICIARY REQUEST: (147,600) A (147,600) A  
 REDUCE FUNDS FOR (2) SPECIAL DUTY POLICE OFFICERS IN KONA.  
 (/ -147,600A; / -147,600A)  
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 HOUSE CONCURS

DETAIL OF JUDICIARY'S REQUEST:  
 OTHER SERVICE ON A FEE (-147,600)

80-001 JUDICIARY REQUEST:  
 CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR  
 THE KONA FISCAL SECTION.  
 (1.00/A; 1.00/A)  
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 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
 CLERK III SR08 (#500254)

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/45,707A; /92,317A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 45,707; FY17: 92,317)	45,707 A	92,317 A
101-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE DISTRICT COURT. (5.00/225,425A; 5.00/189,900A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (5) DISTRICT COURT CLERK II SR17 (#916501J, #916502J, #916503J, #916504J, #916505J; 37,980 EACH) (5) DESK, METAL, DOUBLE PEDESTAL (FY16: 4,885) (5) CHAIR, TASK, MEDIUM BACK WITH ARMS (FY16: 2,000) (5) TYPEWRITER (FY16: 2,500) (5) PERSONAL COMPUTER WITH SOFTWARE (FY16: 11,250) (5) DATA STATION (FY16: 2,140) (5) FILE STAMP (FY16: 5,500) (5) EMBOSSING SEAL (FY16: 7,250)		
102-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (2.00/76,924A; 2.00/70,224A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#916506J, #916507J; 35,112 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATE/TIME VALIDATOR (FY16: 2,200)		

Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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103-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY  
SUPPORT.  
(1.00/57,150A; 1.00/56,202A)  
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HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#916500J; FY16:  
54,300; FY17: 56,202)  
(1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)  
(1) STAND ALONE PRINTER (FY16: 600)

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104-001 JUDICIARY REQUEST:  
ADD (2) POSITIONS AND FUNDS TO ESTABLISH HOOKELE IN HILO  
AND KONA.  
(2.00/88,994A; 2.00/74,784A)  
\*\*\*\*\*  
HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:  
(1) COURT DOCUMENTS CLERK III SR19 (#916508J; 41,064)  
(1) JUDICIAL CLERK III SR14 (#916509J; 33,720)  
(2) DESK, METAL, DOUBLE PEDESTAL (FY16: 1,954)  
(2) CHAIR, MEDIUM BACK WITH ARMS (FY16: 800)  
(2) TYPEWRITER (FY16: 1,000)  
(2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500)  
(2) DATA STATION (FY16: 856)  
(2) DATE/TIME VALIDATOR (FY16: 2,200)  
(2) EMBOSSING SEAL (FY16: 2,900)

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Program ID JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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105-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR KONA ADULT PROBATION  
OPERATIONS.  
(1.00/35,125A; 1.00/29,988A)  
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HOUSE DOES NOT CONCUR

- DETAIL OF JUDICIARY'S REQUEST:
- (1) SOCIAL SERVICE ASSISTANT IV SR11 (#916509J; 29,988)
  - (1) DESK, MEDIUM METAL, DOUBLE PEDESTAL (FY16: 977)
  - (1) CHAIR, METAL BACK WITH ARMS (FY16: 400)
  - (1) FILE CABINET, LATERAL STEEL, 4-DRAWER (FY16: 1,082)
  - (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)
  - (1) DATA STATION (FY16: 428)

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106-001 JUDICIARY REQUEST:  
ADD (1) POSITION AND FUNDS FOR THE KONA FAMILY COURT.  
(1.00/38,341A; 1.00/31,236A)  
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HOUSE DOES NOT CONCUR

- DETAIL OF JUDICIARY'S REQUEST:
- (1) JUDICIAL CLERK II SR12 (#916510J; 31,236)
  - (1) DESK, METAL, DOUBLE PEDESTAL (FY16: 977)
  - (1) CHAIR, MEDIUM BACK WITH ARMS (FY16: 400)
  - (1) TYPEWRITER (FY16: 500)
  - (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)
  - (1) DATA STATION (FY16: 428)
  - (1) DATE/TIME VALIDATOR (FY16: 1,100)
  - (1) EMBOSSING SEAL (FY16: 1,450)
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Program ID JUD330 THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
107-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR FISCAL STAFF IN HILO. (1.00/35,970A; 1.00/33,720A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#916511J; 33,720) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)		
108-001	JUDICIARY REQUEST: ADD FUNDS FOR SPECIAL DUTY OFFICERS FOR THE KONA COURT FACILITIES. (/148,200A; /A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (FY16: 148,200)		
1000-001	HOUSE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR CIVIL LEGAL SERVICES.	1 A	1 A
	TOTAL BUDGET CHANGES	941,435 A	1,223,323 A
	BUDGET TOTALS	228.00 0.00	228.00 0.00
		19,145,987 A B	19,427,875 A B

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		99.00	6,911,331	A	99.00	6,911,331	A
	BASE APPROPRIATIONS	99.00	6,911,331		99.00	6,911,331	

- 1

OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD350). (/451,433A; /567,981A) ***** HOUSE CONCURS		451,433	A		567,981	A
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100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/16,755A; /33,839A) ***** HOUSE CONCURS		16,755	A		33,839	A
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DETAIL OF JUDICIARY'S REQUEST:  
 PAYROLL (FY16: 16,755; FY17: 33,839)

Program ID JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016		FY 2017	
101-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR FAMILY COURT. (5.00/336,144A; 5.00/324,192A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) DISTRICT/FAMILY COURT JUDGE (#916700J; FY16:182,112; FY17: 185,760) (2) CIRCUIT COURT CLERK I (#916701J, #916702J; 37,980 EACH) (2) JUDICIAL CLERK II (#916703J, #916704J; 31,236 EACH) (5) PERSONAL COMPUTER WITH MONITOR (FY16: 7,000) (5) SOFTWARE PACKAGE (FY16: 4,250) (4) PRINTER (FY16: 2,400) (2) FACSIMILE MACHINE (FY16: 1,200) (3) JEFFERSON AUDIO VISUAL SYSTEM MONITOR (FY16: 750)				
1000-001	HOUSE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR CIVIL LEGAL SERVICES.		1 A		1 A
	TOTAL BUDGET CHANGES		468,189 A		601,821 A
	BUDGET TOTALS	99.00	7,379,520 A	99.00	7,513,152 A
		0.00	B	0.00	B

Program ID JUD501 JUDICIAL SELECTION COMMISSION  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		1.00	88,857	A	1.00	88,857	A
	BASE APPROPRIATIONS	1.00	88,857		1.00	88,857	
- 1							
	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD501). (/4,561A; /4,561A) ***** HOUSE CONCURS		4,561	A		4,561	A
	TOTAL BUDGET CHANGES		4,561	A		4,561	A
	BUDGET TOTALS	1.00	93,418	A	1.00	93,418	A
		0.00		B	0.00		B

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
		227.00	23,813,508	A	227.00	23,813,508	A
		1.00	7,930,290	B	1.00	7,930,290	B
		0.00	343,261	W	0.00	343,261	W
	BASE APPROPRIATIONS	228.00	32,087,059		228.00	32,087,059	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

4-001 BUDGET PREP: 1,750,212 A 2,248,286 A  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601).  
 (/1,750,212A; /2,248,286A)  
 \*\*\*\*\*  
 HOUSE CONCURS

4-002 BUDGET PREP: 45,903 B 59,551 B  
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601).  
 (/45,903B; /59,551B)  
 \*\*\*\*\*  
 HOUSE CONCURS  
 FROM COMPUTER SYSTEM SPECIAL FUND.

6-001 JUDICIARY REQUEST: (94,900) A (94,900) A  
 REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601).  
 (/ -94,900A; / -94,900A)  
 \*\*\*\*\*  
 HOUSE CONCURS  
 DETAIL OF JUDICIARY'S REQUEST:  
 RECORDING EQUIPMENT (-94,900)

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
6-002	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/ -120,000A; / -120,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: FRIENDS OF THE CHILDREN'S JUSTICE CENTER (-120,000)	(120,000) A	(120,000) A
6-003	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/ -150,000A; / -150,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: LEGAL AID SOCIETY OF HAWAII (-150,000)	(150,000) A	(150,000) A
6-004	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/ -250,000A; / -250,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: VOLUNTEER LEGAL SERVICES HAWAII (-250,000)	(250,000) A	(250,000) A
6-005	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/ -105,406A; / -105,406A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: HALE OPIO KAUAI (-105,406)	(105,406) A	(105,406) A

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR THE FINANCIAL SERVICES DEPARTMENT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: SECRETARY IV SR18 (#500640)		
100-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATOR AND DEPUTY ADMINISTRATOR SALARY DIFFERENTIAL. (/5,569A; /11,255A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 5,569; FY17: 11,255)	5,569 A	11,255 A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR UTILITY COSTS. (/300,000A; /300,000A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: ELECTRICITY (300,000)	300,000 A	300,000 A

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
102-001	JUDICIARY REQUEST: ADD FUNDS FOR RISK MANAGEMENT. (/189,035A; /189,035A) ***** HOUSE CONCURS  DETAIL OF JUDICIARY'S REQUEST: INSURANCE (189,035)	189,035 A	189,035 A
103-001	JUDICIARY REQUEST: ADD FUNDS FOR MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/389,956A; /A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: MULTI-POINT CONTROL UNIT (FY16: 389,956)		
104-001	JUDICIARY REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE HAWAII APPELLATE MEDIATION PROGRAM (JUD601). (1.00/58,728A; 1.00/60,780A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY APPELLATE MEDIATOR SR26 (#916900J; FY16: 58,728; FY17: 60,780)		

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
105-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL CONFERENCE TRAINING FOR JUDGES. (/33,728A; /33,728A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: TRAINING (33,728)		
106-001	JUDICIARY REQUEST: ADD FUNDS FOR TRAINING FOR JUDICIARY STAFF MEMBERS. (/32,140A; /32,140A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: TRAINING (32,140)		
107-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE RESTITUTION UNIT. (1.00/48,228A; 1.00/49,914A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) PROGRAM SPECIALIST I SR22 (#916903J; FY16: 48,228; FY17: 49,914)		

Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

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SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
108-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION. (1.00/57,485A; 1.00/56,202A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#916901J; FY16: 54,300; FY17: 56,202) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE (FY16: 850) (1) CHAIR, TASK, CONFERENCE, HIGH BACK (FY16: 450) (1) CHAIR MAT (FY16: 85) (1) SOFTWARE - CAMTASIA STUDIO (FY16: 400)		
109-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/56,550A; 1.00/56,202A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#916902J; FY16: 54,300; FY17: 56,202) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE (FY16: 850)		

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Program ID JUD601 ADMINISTRATION  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
110-001	JUDICIARY REQUEST: ADD FUNDS FOR WORDPRESS PLATFORM. (/30,000A; /30,000A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: WORDPRESS (30,000)  \$30,000 NON-RECURRING.		
111-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED BANDWIDTH FOR JUDICIARY NETWORK. (/A; /451,000A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (32) UNINTERRUPTIBLE POWER SYSTEM (FY17: 55,000) WIDE AREA NETWORK CONTRACT (FY17: 396,000)  \$55,000 NON-RECURRING.		
112-001	JUDICIARY REQUEST: ADD FUNDS FOR MICROFILM SCANNER. (/83,000A; /A) ***** HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: MICROFILM SCANNER (FY16: 83,000)		

Program ID JUD601 ADMINISTRATION  
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016		FY 2017	
1000-001	HOUSE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACTS FOR CIVIL LEGAL SERVICES.	1	A	1	A
1100-001	HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS.	(1)	A	(1)	A
1100-002	HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT.	1	A	1	A
1100-003	HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES.	1	A	1	A
TOTAL BUDGET CHANGES		1,524,512	A	2,028,272	A
		45,903	B	59,551	B
BUDGET TOTALS		227.00	25,338,020	227.00	25,841,780
		1.00	7,976,193	1.00	7,989,841
			343,261		343,261
			A		A
			B		B
			W		W

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET

E X P L A N A T I O N	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	1,898.50	146,981,559	A	1,898.50	146,981,559	A
	42.00	11,932,910	B	42.00	11,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,940.50	159,257,730		1,940.50	159,257,730	
TOTAL CHANGES	3.00	8,377,750	A	3.00	11,096,203	A
		188,082	B		207,252	B
GRAND TOTAL CHANGES	3.00	8,565,832		3.00	11,303,455	
GRAND TOTAL BUDGET	1,901.50	155,359,309	A	1,901.50	158,077,762	A
	42.00	12,120,992	B	42.00	12,140,162	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,943.50	167,823,562		1,943.50	170,561,185	