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State of Hawaii
DEPARTMENT OF AGRICULTURE
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Chairperson, Board of Agriculture

KEN H. KAKESAKO
Deputy to the Chairperson

TESTIMONY OF SCOTT E. ENRIGHT
CHAIRPERSON, BOARD OF AGRICULTURE

BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS AND
THE HOUSE COMMITTEE ON FINANCE
TUESDAY, JANUARY 13, 2015
9:00 A.M.

DEPARTMENT OF AGRICULTURE
FISCAL BIENNIUM 2015-2017 BUDGET BRIEFING

Mission Statement

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food and renewable energy production.

Overview

The Department of Agriculture has many varied responsibilities including establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development, preventing the entry of invasive species into the state, pest and disease control and eradication, maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

Although there are still lingering effects of the last economic downturn, available resources are being utilized to move forward and aid the agriculture and aquaculture industries in becoming an integral part of the State's economic recovery.

Recent accomplishments include:

Land

- Significant progress has been made towards the development of the Royal Kunia Agricultural Park which is amongst the best agricultural lands in the Department of Agriculture's inventory. The Master plan for the 150 acre parcel has been completed, the Environmental Assessment is being finalized, design of the agricultural park is



ongoing, and commitments from adjacent land developers have been secured to bring off-site infrastructure to the agricultural park by the end of 2016. Installation of on-site infrastructure is anticipated to begin in 2017. Establishment of the agricultural park will enable expansion of diversified agriculture in the State which is essential for economic development and sustainability.

- The former Tamura Warehouse in Wahiawa was purchased by the Agribusiness Development Corporation (ADC) and is projected to be converted into a training and conference facility dedicated for use by agricultural enterprises.
- 24.09 acres of packing and processing facilities in Whitmore Village, Wahiawa were purchased from Castle & Cooke by the ADC. Agricultural producers and ag-related service providers will be given long-term licenses or leases for use of the buildings. With its close proximity to the Galbraith lands, this property is envisioned to be a well-utilized, easy-to-access center for farmers to pack and process their produce.
- The Important Agricultural Lands designation, which ensures lands will remain in agriculture in perpetuity, is now protecting over 100,000 acres of prime agricultural lands.

Farmers

- Since FY 11-12, the agricultural loan program has approved 69 loans totaling \$11,513,993.
- New farmer loans of \$997,000 were made to 12 new farms over the same period. The loans were made to a variety of new operations including papaya, coffee, cattle, eggs, flowers and vegetables.
- The program continues to process emergency loans to assist farms recover from the damage caused by Tropical Storm Iselle. The Division has already approved 13 emergency loans totaling \$506,000.
- The Department is continuing its partnership with the USDA, acknowledged by Secretary Vilsack, with the express goal of supporting progressive agricultural projects in Hawaii. One such project is the Waimea Nui Farmer's for the Working Class initiative. This successful model has certified a cohort of new farmers and the Department will be looking at replicating this model in other parts of the state. Promising initial sites include Kohala and Molokai.

- The Department is collaborating with the Department of Public Safety to create an agricultural complex at the newly reopened Kulani Correctional Facility on Hawaii Island. This agricultural complex will target 492 acres, dubbed “Field 33”, as the site for a comprehensive agricultural program to include: a piggery, aquaculture, diversified agricultural park, and a renewable energy powered agriculture processing facility. These programs will provide work skills to the inmates to help them gain valuable skills that they can use upon leaving the facility and effectively reduce their rates of recidivism.

Water

- Safety improvements to the Kualapuu Reservoir on the Island of Molokai which has a capacity of 1.4 billion gallons of irrigation water were completed this year. Improvements include the installation of over 300,000 square feet of concrete revetment to minimize erosion of the interior embankment; monitoring wells to help analyze potential water flow through the embankment; survey monuments to track potential settling of the structure; and vegetation removal to enable proper visual inspections. It is anticipated that these improvements will significantly reduce the chances of an unanticipated failure from occurring and minimize impacts to the public health, safety, and property, while continuing to provide reliable irrigation water to the department's largest irrigation system.
- The century year old Honokaa-Paauilo Irrigation System on the Island of Hawaii is undergoing much needed improvements to assure efficient delivery of irrigation water to farmers and ranchers. Contractors have been working diligently to rehabilitate hundreds of severely deteriorated sections of the Lower Hamakua Ditch which spans over 25 miles. The project will also include removal of sediment and debris from portions of the ditch and the stabilization of a tunnel. This project began in late 2013 and is anticipated to be completed by the end of 2015.
- Planning and design work is underway for an irrigation pipeline and new reservoirs (3 MG and 10 MG capacity) to provide reliable irrigation to farmers on the Galbraith lands.

Invasive Species/Environment

- The Kauai Agriculture Good Neighbor Program: One result of the concerns by the community on the use of Restricted Use Pesticides (RUP) on Kauai is the voluntary reporting of RUP use. This pilot project developed by the Pesticide Branch of the HDOA went into effect on December 1, 2013 with the first posting of RUP use on January 15, 2014, and has been consistently updated every month since then. We believe the program has been successful in increasing outreach and education to the Kauai community on pesticide use by the large agriculturalists in their county.

- Statewide Pesticide Sampling Pilot Project: The Hawaii Department of Agriculture Pesticides Branch joined in a partnership with the Hawaii Department of Health and US Geological Survey to measure pesticides in surface water and sediment at select locations throughout the State of Hawaii. Single crop and multiple agriculture crop production sites, residential/urban and golf course/resorts were locations targeted where current pesticide use has the potential to enter local surface waters and/or nearshore marine environment. The draft report was written by DOH Hazard Evaluation and Emergency Response Office. Forty one (41) different pesticides compounds were detected out of one hundred thirty six (136) compounds tested. Oahu's urban streams had the most pesticides present. Two household insecticides detected in Oahu streams exceeded aquatic life guidelines for stream invertebrates.
- The Department has partnered with the County of Kauai to fund a joint fact finding mission to deliver fact-checked information on the use of pesticides in the County. This effort is being led by Peter Adler and is being done to correct any misinformation about pesticide use in Kauai County. This effort, if successful, will be rolled out statewide to present factual information on which sound policy decisions can be made.
- The Department detected two new invasive pests on Oahu in late December 2013. Established populations of Little Fire Ants and Coconut Rhinoceros Beetles were found, and inter-agency Incident Command System responses were initiated to manage and eradicate both of these pests. Those programs have resulted in effective delimitation of the pest populations, and continued monitoring of the problems. Both responses are continuing to develop tools needed for the eradications, and have had success in eliminating infested sites.
- The Department established a new Apiary Section under the Plant Pest Control Branch of the Plant Industry Division to manage state pollination issues, and to certify bees shipped to the mainland and overseas, an industry valued at \$9 million. This Section previously was administered at UH/PCSU, and has now been fully integrated into the Department of Agriculture.
- Last year the Department identified the Secusio Moth as an effective biological control agent for Madagascar fireweed, a plant toxic to cattle and horses. HDOA has worked with local ranchers on Maui and the Big Island, and UH to release and monitor the progress of the moth and the effects on fireweed. Through repeated releases by HDOA, and local ranchers, the moth has become established on both Islands, and has been observed causing significant damage to fireweed.
- The department conducted an early detection and rapid response to a new incursion of coffee berry borer on Oahu in collaboration with the university and coffee farmers. Within 48 hours of the detection, the entire 130 acre farm had been surveyed, and recommendations provided to the farmer. Other sites on the Island are continuing to be monitored, but in the meantime, a quarantine was established to prevent the spread of this pest to other Oahu locations, and to the neighbor Islands. The department is

continuing to work with coffee farmers statewide to mitigate the spread of this pest to other islands, and to minimize the effects on businesses.

Market Development

- To support the promotion of local products, state and federal sources provided funding for 36 projects to increase production and sales for beef, breadfruit, cacao, coffee, floriculture, papayas, pineapple, tea and value-added products. The projects were awarded to industry groups and included festivals, trade shows, conferences, seminars, statewide youth theater performances, research, export activities, restaurant menu, print and media promotions.
- Outreach to 41 producer groups statewide was conducted to encourage the industry stakeholders to participate in activities conducted by the Market Development Branch; presentations to agriculture associations resulted in an increase in submissions for sponsorship proposals from 14 in 2013 to 23 in 2014 (12 of the 23 submitted in 2014 were funded).
- Conducted a media campaign for Seal of Quality (SOQ) program through advertisement in *Hana Hou!* Magazine, the inflight magazine of Hawaiian Airlines with local, U.S. Mainland, and international readership. During FY 14, the number of new application for the SOQ program increased by 230% from FY13. The campaign included professional photo shoot for new SOQ farmers and creating rack cards.
- Organized Hawaii booths at FOODEX JAPAN 2014, the largest food trade show in Japan, featuring 13 Hawaii agricultural companies. The goal of increasing export sales to Hawaii's top export market for agricultural products was met with companies reporting a 13 percent sales increase in the Japan market, compared to sales in the period six months prior to the activity.
- The Department is working in conjunction with the University of Hawaii, College of Tropical Agriculture and Human Resources to provide support and funding for the organics industry in Hawaii. This effort will look at ways to expand the commercial viability of organic agriculture in Hawaii and increase its current market share by providing the industry with examples of best management practices.

Federal Funds

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health

Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program and the Department of Interior- Bureau of Reclamation will continue to be fostered. No reductions are expected for current sources of federal funding.

Budget Request

The FB 2016-17 budget request was limited to ceiling increases for non-general funds to fund increases in the fringe benefit rate and trade-off/transfer requests to move vacant positions and funds between programs to allow better utilization of available resources without requiring additional general funds.

Department of Agriculture
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Reviews and develops agricultural goals and objectives compatible with statewide expansion, improving self-sufficiency in food production and diversification of Hawaii's agricultural base to better serve the community and the industry. Provide department-wide administrative support.	Plan, direct, coordinate and manage activities of the department; Improve the provision of fiscal, personnel management, computer services, budget and management and property management services for the department.	AGR 192	Ch 226-7 HRS
2	Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, controls and eradicates insects and noxious weeds, and controls the distribution and usage of pesticides.	Inspection for alien species; surveillance and control of plant pests and plant pathogens; license and classify pesticide products; test competency of pesticide applicators; enforce pesticide requirements; conduct chemical analysis of samples	AGR 122, AGR 846	Ch 141-3,141-3.5, 141-3.6, 149A-152 HRS
3	Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State; facilitates diversified farming and enforces and formulates and enforces laws, rules, and regulations to efficiently manage these resources.	Manage, operate and develop state agricultural land and irrigation systems; implement design and construction of capital improvement projects to improve access to agricultural lands and irrigation systems and to develop processing facilities to enhance marketability of commodities	AGR 141, AGR 161	Ch 166-168, 171 HRS
4	Administers the agricultural and aquacultural loan programs	Provide agricultural and aquacultural loans to encourage such activities; assist farmers and aquaculturists in securing credit from private lenders; provide loans during emergencies or natural disasters; service and counsel existing and prospective borrowers	AGR 101	Ch 155 HRS
5	Collects and disseminates statistical data on agricultural production, supports marketing and research on various agricultural commodities.	Facilitate export of agricultural products; assist agricultural and food manufacturing industries to maintain viability; conduct business feasibility analysis and research; develop market information and growth potentials for specific agricultural and food manufacturing industries; meet with individuals and industry groups to discuss implement, coordinate and improve State programs	AGR 171	Ch 141, 148
6	Establishes and enforces grade standards for agricultural commodities producers in the State in cooperation with the industry, and to achieve stability within various commodity sectors like milk, coffee, eggs, papaya; implement food safety certification program.	Administer and conduct fee for service inspection, certification and audits, label enforcement and licensing of dealers relating to agricultural commodities; review and adjust producer production quotas and price of milk; implement proces to certify that farms are food safe.	AGR 151	Ch 144-147, 157 HRS
7	Administers the state animal health programs and aquaculture development program	Regulate animal importation; inspection and quarantine of dogs and cats; prevent the introduction of economically important livestock and poultry diseases and pests and agents with public health impact; maintain animal disease control programs with public health impact; maintain disease-free statuses of economically important livestock diseases under Federal-State Control and eradication programs; Emergency preparedness activities related to highly contagious livestock and poultry diseases or natural disasters; aquatic health management, aquaculture promotion and development	AGR 132, AGR 131, AGR 153	Ch 142-143 HRS, Ch 141-2.5 HRS

Department of Agriculture
 Prioritized List of Functions

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<u>Priority</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
8	Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices	Inspect weight, volume and linear measuring devices; calibrate measurement standards; test fuel for octane content; inspect consumer packages for content; inspect consumer products for price verification; license weighmasters and service agencies	AGR 812	Ch 486 HRS

Department of Agriculture
Department-Wide Totals

Table 2

Fiscal Year 2017				
Act 122/14 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 13,807,110.00	\$ (750,000.00)	\$ 1,133,820.00	\$ 14,190,930.00	A
\$ 17,337,470.00		\$ 902,539.00	\$ 18,240,009.00	B
\$ 187,000.00		\$ 64,780.00	\$ 251,780.00	N
\$ 1,558,251.00	\$ (1,700.00)		\$ 1,556,551.00	P
\$ 812,962.00			\$ 812,962.00	T
\$ 454,270.00	\$ (410,000.00)	\$ 146,386.00	\$ 190,656.00	U
\$ 12,765,519.00	\$ (465,000.00)	\$ 226,557.00	\$ 12,527,076.00	W
\$ 46,922,582.00	\$ (1,626,700.00)	\$ 2,474,082.00	\$ 47,769,964.00	Total

Department of Agriculture
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
AGR 101	Financial Assistance for Agriculture	B	9.00		\$ 1,089,967	9.00		\$ 1,254,574	15%	9.00		\$ 1,296,844	19%
		W			\$ 5,500,000			\$ 5,500,000	0%			\$ 5,500,000	0%
AGR 122	Plant Pest and Disease Control	A	87.00		\$ 5,455,104	84.00		\$ 5,663,058	4%	84.00		\$ 5,793,570	6%
		B	42.00		\$ 8,752,936	42.00		\$ 8,297,965	-5%	42.00		\$ 8,376,340	-4%
		N			\$ 2,500			\$ 2,500	-100%			\$ 2,500	0%
		P		5.00	\$ 669,880		5.00	\$ 673,089			5.00	\$ 673,089	0%
		T			\$ 512,962			\$ 512,962	0%			\$ 512,962	0%
		U			\$ 44,270			\$ 152,139	244%			\$ 190,656	331%
		W			\$ 50,360			\$ 50,360	0%			\$ 50,360	0%
AGR 131	Rabies Quarantine	B	36.32	1.25	\$ 3,281,623	36.32	1.25	\$ 3,627,701	11%	36.32	1.25	\$ 3,694,907	13%
AGR 132	Animal Disease Control	A	13.68	8.00	\$ 1,497,780	13.68	8.00	\$ 1,600,564	7%	13.68	8.00	\$ 1,627,647	9%
		B	5.00		\$ 281,052	5.00		\$ 281,052	0%	5.00		\$ 281,052	0%
		P		1.00	\$ 377,518			\$ 377,518	0%			\$ 377,518	0%
		U			\$ 410,000			\$ -	-100%			\$ -	-100%
AGR 141	Agricultural Resource Management	A	6.00		\$ 911,887	6.00		\$ 423,864	-54%	6.00		\$ 426,402	-53%
		B	24.50		\$ 2,165,874	24.50		\$ 2,471,717	14%	24.50		\$ 2,500,055	15%
		W	7.50		\$ 1,392,933	7.50		\$ 1,206,668	-13%	7.50		\$ 1,217,990	-13%
AGR 151	Quality and Price Assurance	A	16.00		\$ 1,193,246	16.00		\$ 1,279,595	7%	16.00		\$ 1,304,505	9%
		B	3.00		\$ 374,738	3.00		\$ 405,821	8%	3.00		\$ 408,707	9%
		P			\$ 77,424			\$ 78,624	2%			\$ 78,624	2%
		T			\$ 300,000			\$ 300,000	0%			\$ 300,000	0%
		W		10.00	\$ 502,559		10.00	\$ 536,020	7%		10.00	\$ 536,020	7%
AGR 153	Aquaculture Development	A	4.00		\$ 310,405	4.00		\$ 333,736	8%	4.00		\$ 341,548	10%
		B			\$ 125,000			\$ 125,000	0%			\$ 125,000	0%
AGR 161	Agribusiness Development	A			\$ 50,601			\$ 50,601	0%			\$ 50,601	0%
		B			\$ 500,000			\$ 500,000	0%			\$ 500,000	0%
		W		11.00	\$ 3,817,691		11.00	\$ 3,756,639	-2%		11.00	\$ 3,780,907	-1%
AGR 171	Agricultural Development	A	14.00		\$ 1,629,367	13.00		\$ 1,658,886	2%	13.00		\$ 1,683,012	3%
		B			\$ 20,000			\$ 420,000	2000%			\$ 420,000	2000%
		N			\$ 184,500			\$ 234,794	27%			\$ 249,280	35%
AGR 192	General Administration for Agriculture	A	22.00		\$ 1,781,076	26.00		\$ 1,851,835	4%	26.00		\$ 1,892,631	6%
		B	5.00		\$ 326,208	5.00		\$ 1,108,280	240%	5.00		\$ 1,108,280	240%
AGR 812	Measurment Standards	A	7.00		\$ 384,525	7.00		\$ 407,204	6%	7.00		\$ 411,177	7%
		B	4.00		\$ 420,000	4.00		\$ 451,000	7%	4.00		\$ 451,000	7%
AGR 846	Pesticides	A	12.00		\$ 593,119	12.00		\$ 642,593	8%	12.00		\$ 659,837	11%
		P	2.00	2.00	\$ 433,429	2.00	1.00	\$ 446,129	3%	2.00	1.00	\$ 446,129	3%
		W	8.00		\$ 1,501,976	8.00		\$ 1,635,256	9%	8.00		\$ 1,657,930	10%
		A	181.68	8.00	\$ 13,807,110	181.68	8.00	\$ 13,911,936	1%	181.68	8.00	\$ 14,190,930	3%

Department of Agriculture
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 122/14 (FY15)			Governor's Submittal (FY16)				Governor's Submittal (FY17)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
		B	128.82	1.25	\$ 17,337,398	128.82	1.25	\$ 18,943,110	9%	128.82	1.25	\$ 19,162,185	11%
		N	0.00	0.00	\$ 187,000	0.00	0.00	\$ 237,294	27%	0.00	0.00	\$ 251,780	35%
		P	2.00	8.00	\$ 1,558,251	2.00	6.00	\$ 1,575,360	1%	2.00	6.00	\$ 1,575,360	1%
		T	0.00	0.00	\$ 812,962	0.00	0.00	\$ 812,962	0%	0.00	0.00	\$ 812,962	0%
		U	0.00	0.00	\$ 454,270	0.00	0.00	\$ 152,139	-67%	0.00	0.00	\$ 190,656	-58%
		W	15.50	21.00	\$ 12,765,519	15.50	21.00	\$ 12,684,943	-1%	15.50	21.00	\$ 12,743,207	0%
			328.00	38.25	\$ 46,922,510	328.00	36.25	\$ 48,317,744	3%	328.00	36.25	\$ 48,927,080	4%

Department of Agriculture
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY16			Initial Department Request FY17			Budget & Finance Recommendation FY16			Budget & Finance Recommendation FY17			Governor's Decision FY16			Governor's Decision FY17			
				Pos (P)	Pos (T)	\$\$\$	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 122	EB	Transfer Positions to AGR 192	A	(2.00)		(98,700)		(2.00)		(98,700)	(2.00)		(98,700)	(2.00)		(98,700)	(2.00)		(98,700)	(2.00)		(98,700)
AGR 122	EB	Transfer out Agricultural Development and Food Security Special Fund ceiling	B			(1,300,000)				(1,300,000)			(1,300,000)			(1,300,000)			(1,300,000)			(1,300,000)
AGR 122	ED	Transfer Positions to AGR 192	A	(1.00)		(38,628)		(1.00)		(38,628)	(1.00)		(38,628)	(1.00)		(38,628)	(1.00)		(38,628)	(1.00)		(38,628)
AGR 171	BD	Transfer Positions to AGR 192	A	(2.00)		(79,836)		(2.00)		(79,836)	(2.00)		(79,836)	(2.00)		(79,836)	(2.00)		(79,836)	(2.00)		(79,836)
AGR 171	BE	Transfer in Agricultural Development and Food Security Special Fund ceiling	B			400,000				400,000			400,000			400,000			400,000			400,000
AGR 192	AA	Transfer in Agricultural Development and Food Security Special Fund ceiling	B			782,000				782,000			782,000			782,000			782,000			782,000
AGR 192	AA	Transfer in and redescribe positions	A	4.00		217,164		4.00		217,164	4.00		217,164	4.00		217,164	4.00		217,164	4.00		217,164
AGR 101	GA	Increase Ceiling for Fringe Benefit Costs	B			\$ 60,000				\$ 60,000			\$ 60,000			\$ 60,000			\$ 60,000			\$ 60,000
AGR 122	EB	Increase Ceiling for Fringe Benefit Costs	B			\$ 456,076				\$ 456,076			\$ 456,076			\$ 456,076			\$ 456,076			\$ 456,076
AGR 122	EC	Increase Ceiling for Fringe Benefit Costs	P			\$ 3,209				\$ 3,209			\$ 3,209			\$ 3,209			\$ 3,209			\$ 3,209
AGR 131	DB	Increase Ceiling for Fringe Benefit Costs	B			\$ 146,600				\$ 146,600			\$ 146,600			\$ 146,600			\$ 146,600			\$ 146,600
AGR 141	HA	Increase Ceiling for Fringe Benefit Costs	B			\$ 72,500				\$ 72,500			\$ 72,500			\$ 72,500			\$ 72,500			\$ 72,500
AGR 141	HA	Increase Ceiling for Fringe Benefit Costs	B			\$ 63,000				\$ 63,000			\$ 63,000			\$ 63,000			\$ 63,000			\$ 63,000
AGR 141	HA	Increase Ceiling for Fringe Benefit Costs	B			\$ 75,000				\$ 75,000			\$ 75,000			\$ 75,000			\$ 75,000			\$ 75,000
AGR 141	HA	Increase Ceiling for Fringe Benefit Costs	W			\$ 48,000				\$ 48,000			\$ 48,000			\$ 48,000			\$ 48,000			\$ 48,000
AGR 151	BB	Increase Ceiling for Fringe Benefit Costs	B			\$ 12,000				\$ 12,000			\$ 12,000			\$ 12,000			\$ 12,000			\$ 12,000
AGR 151	BB	Increase Ceiling for Fringe Benefit Costs	P			\$ 2,000				\$ 2,000			\$ 2,000			\$ 2,000			\$ 2,000			\$ 2,000
AGR 151	BB	Increase Ceiling for Fringe Benefit Costs	W			\$ 25,840				\$ 25,840			\$ 25,840			\$ 25,840			\$ 25,840			\$ 25,840
AGR 151	BF	Increase Ceiling for Fringe Benefit Costs	B			\$ 6,000				\$ 6,000			\$ 6,000			\$ 6,000			\$ 6,000			\$ 6,000
AGR 161	KA	Increase Ceiling for Fringe Benefit Costs	W			\$ 52,300				\$ 52,300			\$ 52,300			\$ 52,300			\$ 52,300			\$ 52,300
AGR 161	KC	Increase Ceiling for Fringe Benefit Costs	W			\$ 37,200				\$ 37,200			\$ 37,200			\$ 37,200			\$ 37,200			\$ 37,200
AGR 812	CA	Increase Ceiling for Fringe Benefit Costs	B			\$ 31,000				\$ 31,000			\$ 31,000			\$ 31,000			\$ 31,000			\$ 31,000
AGR 846	EE	Increase Ceiling for Fringe Benefit Costs	P			\$ 13,600				\$ 13,600			\$ 13,600			\$ 13,600			\$ 13,600			\$ 13,600
AGR 846	EE	Increase Ceiling for Fringe Benefit Costs	W			\$ 51,891				\$ 51,891			\$ 51,891			\$ 51,891			\$ 51,891			\$ 51,891

Department of Agriculture
FY15 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
AGR 122	EC	A	\$1,366,158	\$ 165,055	\$1,201,103	12.08%	Funds budgeted for queen bee program; scope of program reduced in FY 15
AGR 132	DC	A	\$1,000,607	\$ 165,055	\$ 835,552	16.50%	Funds budgeted for rent payment for airport facility; no rent payments made in FY 15
AGR 141	HA	A	\$ 911,887	\$ 500,000	\$ 411,887	54.83%	Funds budgeted for pasture improvements; no projects undertaken for FY 15
AGR 161	KA	A	\$ 50,601	\$ 50,601	\$ -	100.00%	Funds budgeted to supplement revolving fund
AGR 171	BE	A	\$1,094,600	\$ 500,000	\$ 594,600	45.68%	Funds budgeted for agricultural innovations program; no projects undertaken for FY 15

Department of Agriculture
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Agriculture
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
NONE									

Department of Agriculture
 Intradepartmental Transfers in FY14 and FY15

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
NONE										

Department of Agriculture
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
AGR	AGR 122	14-8515-0586	10.025	Infrastructure Core	U.S. Dept. of Agriculture, APHIS, PPQ	103,500	103,500	S-15-201-A-0060(014)	None	Darcy Oishi	973-9524	darcy.e.oishi@hawaii.gov
AGR	AGR 122	14-8515-1660-CA	10.025	Biological Control of Fireweed	U.S. Dept. of Agriculture, APHIS, PPQ	41,207	41,207	S-15-201-A-0060	None	Mann Ko	973-9409	mann.p.ko@hawaii.gov
AGR	AGR 122	14-8515-1761-CA	10.025	Biological Control of Macadamta Felted Coccid	U.S. Dept. of Agriculture, APHIS, PPQ	42,153	42,153	S-15-201-A-0060(504)	28,951	Juliana Yalemara	973-9526	Juliana.A.Yalemara@hawaii.gov
AGR	AGR 151	12-25-A-3310	10.162	Shell Egg Surveillance	U.S. Dept. of Agriculture, AMS	Reimb of Costs	Reimb of Costs	S-202-A-0090	None	Keith Otsuka	973-9526	Keith.H.Otsuka@hawaii.gov
AGR	AGR 171	12-25-B-1224	10.170	Hawaii Specialty Crops-Enhance Markets	U.S. Dept. of Agriculture, Marketing Service	392,027	392,027	S-209-A-0085	None	Sharon Hurd	973-9465	Sharon.K.Hurd@hawaii.gov
AGR	AGR 132	14-9715-2107-CA	10.025	Animal Disease Traceability	U.S. Dept. of Agriculture, APHIS, Veterinary Services	27,000	27,000	S-15-245-A-(014)	None	Raquel Wong	973-7131	Raquel.L.Wong@hawaii.gov
AGR	AGR 132	14-9715-2224-CA	10.025	Animal Health Surveillance	U.S. Dept. of Agriculture, APHIS, Veterinary Services	142,309	142,309	S-15-237-A-0017-(014)	None	Kristy Alvarado	973-7106	Kristy.Alvarado@hawaii.gov
AGR	AGR 132	14-9715-2245-CA	10.025	Swine Enteric Coronavirus Disease	U.S. Dept. of Agriculture, APHIS, Veterinary Services	19,995	19,995	S-15-505-A-0017	None	Kristy Alvarado	973-7106	Kristy.Alvarado@hawaii.gov
AGR	AGR 151	45ABNMA0B1070	11.413	Seafood Inspection Program	U.S. Dept. of Commerce, NOAA, NMFS	Reimb of Costs	Reimb of Costs	S-220-A-0090	None	Keith Otsuka	973-9526	Keith.H.Otsuka@hawaii.gov

Department of Agriculture
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
AGR	AGR 122	Letter of notification dated 10/01/14	10.025	Seed Inpection Services	U.S. Dept. of Agriculture, APHIS, PPQ	2,500	2,500	S-246-0070	None	Becky Azama	973-9541	Becky.N.A zama@ha waii.gov
AGR	AGR 122	13-8515- 1660-CA	10.025	Biological Control of Fireweed	U.S. Dept. of Agriculture, APHIS, PPQ	41,207	41,207	S-14-269-A	35,437	Renato Bautista	973-9544	Renato.C. Bautista @hawaii. gov
AGR	AGR 122	BG-00T64415- 0	66.605	EPA Pesticide Compliance & Certication	U.S Environmental Protection Agency	415,907	415,907	S-205-A- 0075(X15 & X016)	None	Dean Yoshizu	973-9413	Dean.M.Y oshizu@h awaii.gov
AGR	AGR 122	HI-BTS-2010- 1	15.875	Research & Development for the Brown tree Snack	U.S. Dept. of the Interior, Office of Insular Affairs	262,420	262,420	S-211-A-0050- 010	None	Keevin Minami	832-0566	Keevin.K. Minami@ hawaii.go v
AGR	AGR 171	12-25-B-1666	10.170	Specialty Crop Block Grant- Bill Farm Activities	U.S. Dept. of Agriculture, AMS	416,809	416,809	S-14-228-A- 0085(403)	None	Sharon Hurd	973-9465	Sharon.K. Hurd@ha waii.gov
AGR	AGR 122	14-8515- 0666-CA	10.025	Imported fire Ant Survey	U.S. Dept. of Agriculture, APHIS, PPQ	10,000	10,000	S-15-240-A- 0060(014)	10,000	Darcy Oishi	973-9524	darcy.e.o ishi@haw aii.gov
AGR	AGR 171	12-25-B-1457	10.170	Hawaii Specialty Crops- Fledging & Organic Crops	U.S. Dept. of Agriculture, Marketing Service	379,074	379,074	S-13-242-A-0085	None	Sharon Hurd	973-9465	Sharon.K. Hurd@ha waii.gov
AGR	AGR 171	14-SCBGP-HI- 0015	10.170	SCBGP FY14	U.S. Dept. of Agriculture, Marketing Service	471,145	471,145	S-248-A-0085- 000	None	Sharon Hurd	973-9465	Sharon.K. Hurd@ha waii.gov

Department of Agriculture
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
AGR	AGR 171	12-25-A-5711	10.171	Agricultural Management Assistance Organic Certification cost share Program	U.S. Dept. of Agriculture, AMS	50,000	50,000	S-14-501-A	None	Marci Okahara	973-9595	Marci.C.Okahara@hawaii.gov
AGR	AGR 151	12-25-A-5416	10.163	County of Origin Labeling	U.S. Dept. of Agriculture, AMS	Reimb of cost	Reimb of cost	S-258-0090(201)	None	Keith Otsuka	973-9526	Keith.H.Otsuka@hawaii.gov
AGR	AGR 171	14-NOCCS-HI-0014	10.171	National Organic Certification cost share Program	U.S. Dept. of Agriculture, AMS	18,000	18,000	S-15-503-A	None	Sharon Hurd	973-9465	Sharon.K.Hurd@hawaii.gov
AGR	AGR 171	14-AMAXX-HI-0003	10.171	Agricultural Management Assistance Organic Certification cost share Program	U.S. Dept. of Agriculture, AMS	502,000	502,000	S-15-504-A-0095	None	Sharon Hurd	973-9465	Sharon.K.Hurd@hawaii.gov
AGR	AGR 122	14-8515-1783-CA	10.025	Plant Industry, Rapid Response to New Detection of Coconut Rhinoceros Beetle	U.S. Dept. of Agriculture, APHIS, PPQ	1,414,398	1,414,398	S-15-506-A-0060	1,124,849	Neil Reimer	973-9522	Neil.J.Reimer@hawaii.gov
AGR	AGR 153	12-25-G-1710	10.156	Marketing research and development program for Aquaponics	U.S. Dept. of Agriculture, APHIS, PPQ	75,000	75,000	S-14-502-A	75,000	Liz Xu	483-7104	Liz.J.Xu@hawaii.gov

Department of Agriculture
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
AGR	AGR 141	65-9251-5-701	10.904	Upcountry Maui Watershed Phase 6	U.S. Dept. of Agriculture, NRCS	430,000	430,000	S-02-273-A	None	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	65-9251-8-803	10.904	Upcountry Maui Watershed Kealahou Lateral Phase 2	U.S. Dept. of Agriculture, NRCS	164,000	164,000	S-08-280-A	None	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	65-9251-9-832	10.904	Upcountry Maui Watershed, Waiakoa Lateral	U.S. Dept. of Agriculture, NRCS	300,000	300,000	S-01-272-A S-02-273-A S-07-273-A	None	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	65-9251-10-869	10.904	Upcountry Maui Watershed, Waiohuli/Kao noulou Laterals	U.S. Dept. of Agriculture, NRCS	461,000	461,000	S-01-272-A S-02-273-A	None	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	69-9251-6-746	10.904	Upcountry Maui Watershed, Pulehuiki Lateral	U.S. Dept. of Agriculture, NRCS	1,600,000	1,600,000	S-04-274-A	1,950,000	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	69-9251-10-871	10.904	Upcountry Maui Watershed, Phase 7	U.S. Dept. of Agriculture, NRCS	585,000	585,000	S-08-277-A	918,000	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	65-9251-9-835	10.904	Lower Hamakua Ditch Watershed, Ditch Lining and Fencing	U.S. Dept. of Agriculture, NRCS	150,000	150,000	S-02-276-A	None	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov

Department of Agriculture
Active Federal Awards as of December 1, 2014

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
AGR	AGR 141	69-9251-14-941	10.904	Lower Hamakua Ditch Watershed, Flood Proofing	U.S. Dept. of Agriculture, NRCS	1,246,750	1,246,750	S-02-272-A S-02-277-A	6,403,250	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov
AGR	AGR 141	69-9251-14-942	10.904	Lower Hamakua Ditch Watershed, Tunnel & Ditch Stabilization	U.S. Dept. of Agriculture, NRCS	825,000	825,000	S-11-277-A	1,850,229	Glenn Okamoto	973-9436	Glenn.M.Okamoto@hawaii.gov

Department of Agriculture
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Agricultural Loan Reserve Fund	Deposit interest and fees to fund operation of the agricultural loan program	Ch 155-14, HRS	B	\$ 1,669,767	\$ 927,804	\$ 1,105,036	\$ -	\$ 1,492,535	\$ -
Non Agricultural Park Lands Special Fund	Deposit revenues generated from lease rents for use in operating and maintaining the non-agricultural parks	Ch 166E-7, HRS	B	\$ 10,254,655	\$ 844,200	\$ 798,100	\$ -	\$ 1,300,755	\$ -
Seal of Quality Special Fund	Deposit and expend revenues from the operation the Seal of Quality program	Ch 148-67, HRS	B	\$ 61,435	\$ 10,000	\$ 60,000	\$ -	\$ 11,435	\$ -
Aquaculture Loan Reserve Fund	Deposit interest and fees to carry on the operations of the aquacultural loan program.	Ch 219-4, HRS	B	\$ 131,067	\$ 42,245	\$ -	\$ (170,000)	\$ 3,312	\$ -
Milk Control Special Fund	Account for revenues and expenditures related to administration and operation of the Milk Control Program	Ch 157-29, HRS	B	\$ 372,809	\$ 120,000	\$ 120,000	\$ -	\$ 372,809	\$ -
Agricultural Park Special Fund	Deposit revenues generated from lease rents for use in operating and maintaining the agricultural parks	Ch 166-10, HRS	B	\$ 1,655,301	\$ 413,850	\$ 378,400	\$ -	\$ 1,690,751	\$ -
Animal Quarantine Special Fund	Account for revenues and expenditures related to administration and operation of the animal quarantine program for dogs and cats	Ch-142-28, HRS	B	\$ 2,330,843	\$ 3,000,000	\$ 2,955,500	\$ -	\$ 2,375,343	\$ -
Agricultural Park Special Fund Escrow Account	As instructed by the Department of Budget and Finance, this escrow account was administratively established to deposit 20% of FY 1998 and FY 1999 receipts from sales, leases, permits, uses or activities upon public trust lands under the Agricultural Park program.	Ch 166-10, HRS	B	\$ -	\$ 40	\$ -	\$ -	\$ 40	\$ -
Pest Inspection Quarantine and Eradication Fund	To conduct inspection, quarantine, control and eradication activities to prevent the entrance and spread of invasive species in Hawaii	Ch 150A-5.3, HRS	B	\$ 7,777,079	\$ 5,850,000	\$ 6,952,936	\$ -	\$ 6,674,143	\$ -
Agricultural Development and Food Security Special Fund	Fund activities intended to increase agricultural production or processing that may lead to the reduced importation of food, fodder, or feed from outside of the State	Ch 141-10, HRS	B	\$ 5,884,329	\$ 3,900,000	\$ -	\$ (4,000,000)	\$ 5,784,829	\$ -
Aquaculture Development Special Fund	To deposit and expend funds to implement the aquatic disease management programs and activities and support research and development programs and activities relating to the expansion of the state aquaculture industry.	Ch 41-70, HRS	B	\$ 194,650	\$ 25,000	\$ 20,000	\$ -	\$ 199,650	\$ -
Certification Services Revolving Fund	Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses.	Ch 147-101, HRS	W	\$ 846,391	\$ 500,000	\$ 500,000	\$ -	\$ 846,391	\$ -

Department of Agriculture
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY15 Unencumbered Cash Balance</u>	<u>Estimated FY15 Revenues</u>	<u>Estimated FY15 Expenditures and Encumbrances</u>	<u>Estimated FY15 Net Transfers</u>	<u>Estimated FY15 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Agricultural Loan Revolving Fund	Deposit moneys to fund agricultural loans	Ch 155-14, HRS	W	\$ 2,680,693	\$ 1,256,872	\$ 3,925,000	\$ -	\$ 12,565	\$ -
Hawaii Agricultural Development Revolving Fund	Carry out Agribusiness Development Corporation's (ADC) purpose to acquire, preserve and make optimal use of agricultural assets for the economic, environmental, and social benefit of the people of Hawaii.	Ch 163D-17, HRS	W	\$ 1,773,305	\$ 1,467,369	\$ 1,864,353	\$ -	\$ 1,376,321	\$ -
Aquaculture Loan Revolving Fund	Deposit moneys received to make aquaculture loans.	Ch 219-4, HRS	W	\$ 1,021,422	\$ -	\$ 500,000	\$ 170,000	\$ 691,422	\$ -
Irrigation System Revolving Fund	Deposit revenues generated through the sale of irrigation water and acreage assessments for use in operating and maintaining the irrigation systems.	Ch 167-22, HRS	W	\$ 1,394,084	\$ 1,019,234	\$ 1,000,000	\$ -	\$ 2,413,318	\$ -
Waiahole Water System Revolving Fund	Revenues and expenditures related to administration and operation of the Waiahole Water System to ensure reliable delivery of irrigation water to agricultural lands in the central and leeward districts of Oahu and to carry out the purposes of Act 111, SLH 1998.	Ch 163D-15.5, HRS	W	\$ 1,694,766	\$ 1,360,232	\$ 1,274,205	\$ -	\$ 1,780,793	\$ -
Pesticide Use Revolving Fund	Deposit and expend revolving funds from licensing, certification and education and compliance monitoring activities.	Ch 149A-13.5, HRS	W	\$ 1,180,723	\$ 1,006,000	\$ 900,000	\$ -	\$ 1,286,723	\$ -

Department of Agriculture
Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR 101	GA	08/01/09		13309	BUSINESS LOAN OFFICER I		SR24	13	P	1.00	B	57708	57708	N	N	N/A		17
AGR 122	EC	07/21/14		2842	AGRICULTURAL PEST CONTROL MGR		EM05	35	P	0.50	A	38706	43422	N	N	N/A	Temp assignment	48
AGR 122	ED	07/21/14		2842	AGRICULTURAL PEST CONTROL MGR		EM05	35	P	0.50	A	38706	43422	N	N	N/A	Temp assignment	49
AGR 122	EB	09/03/14		2850	PLANT QUARANTINE INSPECTOR II		SR18	13	P	1.00	B	55500	40548	Y	Y	1		35
AGR 122	EB	12/31/09		2852	PLANT QUARANTINE INSPECTOR IV		SR22	13	P	1.00	A	67488	67488	Y	N	N/A	Temp assignment	62
AGR 122	EB	12/31/13		2855	PLANT QUARANTINE INSPECTOR V		SR24	13	P	1.00	A	75960	73032	Y	N	N/A	Temp assignment	21
AGR 122	EC	12/31/13		2859	ENTOMOLOGIST IV		SR22	13	P	1.00	A	67488	70188	N	N	N/A		56
AGR 122	EC	12/31/13		2888	ENTOMOLOGIST IV		SR22	13	P	1.00	A	67488	70188	N	N	N/A	Temp assignment	58
AGR 122	EB	12/31/10		8685	PLANT QUARANTINE INSPECTOR IV		SR22	13	P	1.00	A	67488	67488	Y	N	N/A	Temp assignment	63
AGR 122	EB	07/01/13		10461	PLANT QUARANTINE INSPECTOR IV		SR22	13	P	1.00	A	60024	70188	Y	N	N/A		64
AGR 122	EB	07/26/14		21829	PLANT QUARANTINE INSPECTOR I		SR18	13	P	1.00	A	36204	40548	Y	Y	1		19
AGR 122	ED	12/01/09		25091	GEN LABORER II		BC03	1	P	1.00	A	36576	36576	Y	N	N/A		102
AGR 122	EB	03/06/12		26227	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	38988	42132	Y	N	N/A		70
AGR 122	EB	03/06/12		33089	PEST CONTROL TECHNICIAN III		SR11	3	P	1.00	A	37968	37968	Y	Y	1		72
AGR 122	EB	03/06/12		36653	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	38988	42132	Y	N	N/A		69
AGR 122	EB	10/16/14		43154	PLANT QUARANTINE INSPECTOR V		SR24	13	P	1.00	A	67488	75960	N	N	N/A	Temp assignment	22
AGR 122	EB	05/16/13		43156	PLANT QUARANTINE INSPECTOR V		SR24	13	P	1.00	A	70224	70224	Y	N	N/A	Temp assignment	20
AGR 122	EB	07/01/13		44480	PLANT QUARANTINE INSPECTOR IV		SR22	13	P	1.00	A	53352	53352	Y	N	N/A	Temp assignment	66
AGR 122	EB	03/11/14		118142	PLANT QUARANTINE INSPECTOR II		SR20	13	P	1.00	B	40548	43812	N	N	N/A		36
AGR 122	EB	08/07/14		118154	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	B	43824	45576	N	N	N/A		37
AGR 122	EB	12/31/12		118164	PLANT QUARANTINE INSPECTOR V		SR24	13	P	1.00	A	64920	64920	Y	N	N/A	Temp assignment	54
AGR 122	EB	12/31/12		118170	ACCOUNT CLERK IV		SR13	3	P	1.00	B	42684	42684	Y	Y	1		34
AGR 122	EB	04/11/13		118171	PEST CONTROL AID II		SR09	3	P	1.00	B	27756	27756	N	N	N/A		83
AGR 122	EB	11/02/11		118172	PEST CONTROL AID II		SR09	3	P	1.00	B	27756	26364	N	N	N/A		81
AGR 122	EB	07/01/13		118175	PLANT QUARANTINE INSPECTOR IV		SR22	13	P	1.00	A	62424	62424	Y	N	N/A		65
AGR 122	EB	02/16/12		118176	PEST CONTROL AID II		SR09	3	P	1.00	B	27756	27756	Y	N	N/A		82
AGR 122	EB	01/03/09		118179	PEST CONTROL AID II		SR09	3	P	0.00	B	37968	27756	N	N	N/A		68
AGR 122	EC	03/04/14		118280	ENTOMOLOGIST IV		SR22	13	T	1.00	P	47412	49308	N	N	N/A		47
AGR 122	EC	10/22/13		118281	PEST CONTROL TECHNICIAN III		SR11	3	T	1.00	P	28836	30036	N	N	N/A		80
AGR 122	EC	06/29/13		120401	ENTOMOLOGIST V		SR24	13	T	1.00	P	47448	25656	Y	N	N/A		38
AGR 122	EB	09/26/12		120746	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	45824	N/A	Y	N	N/A		67
AGR 122	EB	09/26/12		120747	PLANT QUARANTINE INSPECTOR II		SR18	13	P	1.00	A	45824	N/A	Y	N	N/A		71
AGR 122	EB	03/25/13		120874	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	40635	N/A	Y	N	0		50
AGR 122	EB	03/25/13		120875	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	40635	N/A	Y	Y	1		51
AGR 122	EB	03/25/13		120876	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	40635	N/A	Y	N	N/A		52
AGR 122	EB	03/25/13		120877	PLANT QUARANTINE INSPECTOR III		SR20	13	P	1.00	A	40635	N/A	Y	N	N/A		53
AGR 122	EC	05/30/14		121286	PEST CONTROL TECHNICIAN IV		SR13	3	P	1.00	A	28836	N/A	Y	Y	1		3
AGR 122	EC	05/30/14		121287	PEST CONTROL TECHNICIAN IV		SR13	3	P	1.00	A	28836	N/A	Y	N	0		11
AGR 122	EC	07/01/13		14002A	ENTOMOLOGIST IV		SR22	13	P	1.00	A	45576	N/A	N	N	N/A		12
AGR 122	ED	07/01/13		14011A	PEST CONTROL TECHNICIAN III		SR11	3	P	1.00	A	28836	N/A	N	N	N/A		39
AGR 122	ED	07/01/13		14012A	PEST CONTROL TECHNICIAN III		SR11	3	P	1.00	A	28836	N/A	N	N	N/A		60
AGR 122	ED	07/01/13		14013A	PEST CONTROL TECHNICIAN III		SR11	3	P	1.00	A	28836	N/A	N	N	N/A		55
AGR 122	ED	07/01/13		14014A	NOXIOUS WEED SPECIALIST IV		SR22	13	P	1.00	A	42144	N/A	N	N	N/A		57
AGR 122	ED	07/01/13		14015A	NOXIOUS WEED SPECIALIST IV		SR22	13	P	1.00	A	42144	N/A	N	N	N/A		61
AGR 122	ED	07/01/13		14016A	NOXIOUS WEED SPECIALIST II		SR18	13	P	1.00	A	37488	N/A	N	N	N/A		23
AGR 122	EC	07/01/07	02/01/15	98007A	ENTOMOLOGIST IV		SR22	13	T	1.00	P	42140	N/A	N	N	N/A		84
AGR 122	EC	07/01/07		98008A	PEST CONTROL TECHNICIAN III		SR11	3	T	1.00	P	27768	N/A	N	N	N/A		59
AGR 131	DB	12/31/13	02/01/15	2821	VETERINARY PRGM ADMR (DVM)		EM08	35	P	0.25	B	25443	26460	Y	N	N/A	Temp assignment	5
AGR 131	DB	10/01/13		17270	QUARAN ANIMAL CARETAKER II		BC07	1	P	1.00	B	39972	40776	N	N	N/A		41
AGR 131	DB	10/18/14		25096	OFFICE ASSISTANT III		SR08	3	P	1.00	B	39480	26700	Y	N	N/A		40
AGR 131	DB	07/01/10		42289	LIVESTOCK INSPECTOR II		SR13	3	P	1.00	B	33756	33756	Y	N	N/A		27

Department of Agriculture
Vacancy Report as of November 30, 2014

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
AGR 131	DB	11/07/14		110131	QUARANTINE ANIMAL CARETAKER I		BC05	61	T	0.25	B	8349	\$18.86/hr	Y	Y	As needed		93
AGR 131	DB	05/28/14		110132	QUARANTINE ANIMAL CARETAKER I		BC05	61	T	0.25	B	8349	\$18.86/hr	Y	Y	As needed		76
AGR 131	DB	10/24/14		110135	QUARANTINE ANIMAL CARETAKER I		BC05	61	T	0.25	B	8349	\$18.86/hr	Y	Y	As needed		77
AGR 131	DB	11/23/14		110136	QUARANTINE ANIMAL CARETAKER I		BC05	61	T	0.25	B	8349	\$18.86/hr	Y	Y	As needed		92
AGR 131	DB	10/05/14		110146	OFFICE ASSISTANT III		SR08	63	T	0.25	B	6417	\$12.84/hr	Y	Y	As needed		90
AGR 132	DA	12/31/13	02/01/15	2821	VETERINARY PRGM ADMR (DVM)		EM08	35	P	0.75	A	76329	79380	Y	N	N/A	Temp assignment	5
AGR 132	DC	05/06/13		2829	VETERINARY MEDICAL OFFICER II		SR26	13	P	1.00	A	62424	62424	Y	Y	4		4
AGR 132	DC	09/05/12		118397	VETERINARY MEDICAL OFFICER II		SR26	13	T	1.00	P	55500	27749	N	N	N/A		96
AGR 132	DC	08/21/14		118624	LIVESTOCK INSPECTOR I		SR11	3	T	1.00	A	28836	29988	Y	N	N/A		97
AGR 132	DD	07/01/13		14029A	VETERINARY MEDICAL OFFICER II		SR26	13	P	1.00	B	55500	N/A	Y	N	N/A		78
AGR 132	DD	07/01/13		14030A	LIVESTOCK INSPECTOR II		SR13	3	P	1.00	B	32424	N/A	Y	N	N/A		79
AGR 132	DC	07/01/13		14031A	LIVESTOCK INSPECTOR II		SR13	3	P	1.00	B	32424	N/A	Y	N	N/A		91
AGR 132	DC	07/01/13		14032A	LIVESTOCK INSPECTOR II		SR13	3	P	1.00	B	32424	N/A	Y	N	N/A		94
AGR 132	DC	07/01/13		14033A	LIVESTOCK INSPECTOR II		SR13	3	P	1.00	B	32424	N/A	Y	N	N/A		95
AGR 141	HA	10/16/13		9875	IRRIGATION SYST SERVICE WKR II		BC07	1	P	1.00	B	39972	40776	N	N	N/A	Temp assignment	14
AGR 141	HA	11/01/13		40542	PROPERTY MANAGER IV		SR22	13	P	1.00	B	49332	51300	N	N	N/A		88
AGR 141	HA	12/31/13	12/08/14	40567	SECRETARY III		SR16	63	P	1.00	B/A	49932	51936	Y	N	N/A		42
AGR 141	HA	03/25/96		47967	OFFICE ASSISTANT III		SR08	3	P	1.00	B/W	27756	24768	Y	Y	1		32
AGR 141	HA	09/16/14		117893	IRRIGATION SYSTEM SUPERVISOR		F107	2	P	1.00	B	44232	47880	Y	N	N/A		33
AGR 141	HA	11/05/14		121531	ENGINEER TECHNICIAN VI		SR15	3	P	1.00	A	42684	N/A	Y	Y	1		Filled
AGR 141	HA	11/25/14	01/01/15	121545	ENGINEERING PROGRAM ADMIN		EM08	35	P	1.00	A	83040	N/A	Y	N	N/A		43
AGR 141	HA	07/01/13		14018A	ENGINEER VI		SR28	13	P	1.00	A	73040	N/A	N	N	N/A		24
AGR 141	HA	07/01/13		14019A	ENGINEER V		SR26	13	P	1.00	A	62424	N/A	N	N	N/A		26
AGR 141	HA	07/01/13		14021A	PLANNER V		SR24	13	P	1.00	A	61300	N/A	N	N	N/A		25
AGR 141	HA	07/01/14		15009A	SECRETARY I		SR12	3	P	1.00	B	35112	N/A	N	N	N/A		75
AGR 141	HA	07/01/12		91307A	IRRIGATION DISTRICT MANAGER		SR21	3	P	1.00	B	44232	N/A	N	N	N/A		44
AGR 141	HA	07/01/12		91308A	IRRIGATION SYSTEM SVC WKR II		BC07	1	P	1.00	B	39972	N/A	N	N	N/A		73
AGR 141	HA	07/01/12		91309A	IRRIGATION SYSTM SVC WKR II		BC07	1	P	1.00	B	39972	N/A	N	N	N/A		74
AGR 141	HA	07/01/12		91310A	IRRIGATION SYSTM SVC WKR II		BC07	1	P	1.00	B	39972	N/A	N	N	N/A		87
AGR 141	HA	07/01/12		91311A	REAL PROPERTY APPRAISER V		SR24	13	P	1.00	B	51312	N/A	N	N	N/A		85
AGR 141	HA	07/01/12		91312A	OFFICE ASSISTANT IV		SR10	3	P	1.00	B	27756	N/A	N	N	N/A		86
AGR 141	HA	07/01/12		91313A	PROPERTY MANAGEMENT OFFICER		EM05	13	P	1.00	B	71760	N/A	N	N	N/A		101
AGR 151	BB	04/01/13		4693	COMMODITIES PROGRAM MANAGER		EM05	35	P	1.00	A	86388	86388	Y	N	N/A	Temp assignment	18
AGR 151	BB	12/25/05		102630	AGRICULTURAL COMMODITIES AID I		SRNA	3	T	0.50	W	14267	36670	Y	N	N/A		89
AGR 151	BB	07/02/13		111626	AGR COMM AID I		SRNA	3	T	1.00	W	18772	27747	Y	N	N/A		16
AGR 151	BB	06/24/14		111628	AGR COMM AID I		SRNA	3	T	1.00	W	30035	24752	Y	N	N/A		28
AGR 151	BB	03/31/12		111632	AGR COMM AID I		SRNA	3	T	1.00	W	24752	24752	Y	N	N/A		45
AGR 151	BB	07/01/12		91305A	AGR COMMODITIES MKTG SPCLT III		SR20	3	P	1.00	B	54828	N/A	N	N	N/A		46
AGR 151	BB	07/01/12		91306A	AGR COMMODITIES MKTG SPCLT V		SR24	3	P	1.00	B	66708	N/A	N	N	N/A		29
AGR 153	CD	01/03/13		38209	ECONOMIC DEVELOPMENT SPCLT IV		SR22	13	P	1.00	A	42132	45576	Y	N	N/A		7
AGR 171	BD	09/19/12	12/22/14	5183	RESEARCH STATISTICIAN III		SR20	13	P	1.00	A	47412	47412	Y	N	N/A		Filled
AGR 171	BD	09/19/12		9945	STATISTICS CLERK I		SR10	3	P	1.00	A	32424	32424	Y	N	N/A		21
AGR 171	BC	10/11/14		13199	RESEARCH STATISTICIAN II		SR18	13	P	1.00	A	47412	40548	N	N	N/A		19
AGR 171	BA	10/01/13	01/05/15	35620	SECRETARY III		SR16	63	P	1.00	A	54012	56172	Y	Y	4		Filled
AGR 171	BD	07/01/13		14022A	ECONOMIST VI		SR26	13	P	1.00	A	62424	N/A	N	N	N/A		20
AGR 171	BE	07/01/13		14023A	MARKET DEVELOPMENT BRANCH MGR		EM05	35	P	1.00	A	71760	N/A	Y	N	N/A		6
AGR 192	AA	12/01/14	12/24/14	2819	OFFICE SERVICES SUPERVISOR		SR14	4	P	1.00	A	48048	33720	Y	Y	1		Filled
AGR 192	AA	07/01/10	12/01/14	42739	INFO TECHNOLOGY SPECIALIST II		SR18	13	P	1.00	A	57708	57708	Y	N	N/A		Filled
AGR 192	AA	09/29/11		120398	PLANNER V		SR24	13	P	1.00	B	61300	N/A	Y	Y	9		13
AGR 812	CA	12/31/11		14944	MEASUREMENT STANDARDS INSP I		SR11	3	P	1.00	A	54012	54012	Y	N	N/A		30
AGR 812	CA	03/21/13		22192	MEASUREMENT STANDARDS INSP I		SR11	3	P	1.00	A	35064	35064	Y	N	N/A		31

Department of Agriculture
 Vacancy Report as of November 30, 2014

Table 13

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
AGR 812	CA	07/01/12		91301A	MEAS STANDARDS BRANCH MGR		EM05	35	P	1.00	B	77256	N/A	Y	N	N/A		14
AGR 812	CA	07/01/12		91302A	MEAS STANDARDS INSPECTOR V		SR19	3	P	1.00	B	51312	N/A	Y	N	N/A		98
AGR 812	CA	07/01/12		91303A	MEAS STANDARDS INSPECTOR V		SR19	3	P	1.00	B	51312	N/A	Y	N	N/A		99
AGR 812	CA	07/01/12		91304A	MEAS STANDARDS INSPECTOR V		SR19	3	P	1.00	B	51312	N/A	Y	N	N/A		100
AGR 846	EE	12/31/13		24823	ENVIRONMENTAL HLTH SPCLT V		SR24	13	P	1.00	A	70224	73032	Y	N	N/A	Temp assignment	2
AGR 846	EE	07/01/14		15019A	ENVIRONMENTAL HLTH SPCLT IV		SR22	13	P	1.00	A	27339	N/A	N	N	N/A		1
AGR 846	EE	07/01/14		15020A	ENVIRONMENTAL HLTH SPCLT III		SR20	13	P	1.00	A	22990	N/A	N	N	N/A		8
AGR 846	EE	07/01/14		15021A	ENVIRONMENTAL HLTH SPCLT III		SR20	13	P	1.00	A	22990	N/A	N	N	N/A		9
AGR 846	EE	07/01/14		15022A	ENVIRONMENTAL HLTH SPCLT III		SR20	13	P	1.00	A	22990	N/A	N	N	N/A		10

Department of Agriculture
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
AGR 122	EB	12/31/13	00002855	Plant Quarantine Inspector V	N	SR24	23	P	A	1.00	75960	1.00	73032
AGR 122	EB	08/12/14	0004689	Secretary III	N	SR16	63	P	A	1.00	46176	1.00	49968
AGR 122	EB	07/01/13	00010461	Plant Quarantine Inspector IV	N	SR22	13	P	A	1.00	60024	1.00	60024
AGR 122	EB	07/26/14	00021829	Plant Quarantine Inspector II	N	SR18	13	P	A	1.00	36204	1.00	40548
AGR 122	EB	10/16/14	00043154	Plant Quarantine Inspector V	N	SR24	13	P	A	1.00	67488	1.00	75960
AGR 122	EB	07/01/13	00044480	Plant Quarantine Inspector IV	N	SR22	13	P	A	1.00	53352	1.00	53352
AGR 122	EB	07/01/13	00118175	Plant Quarantine Inspector IV	N	SR22	13	P	A	1.00	62424	1.00	62424
AGR 122	EB	09/03/14	00002850	Plant Quarantine Inspector II	N	SR18	13	P	B	1.00	55500	1.00	40548
AGR 122	EB	03/11/14	00118142	Plant Quarantine Inspector III	N	SR20	13	P	B	1.00	40548	1.00	43812
AGR 122	EB	08/07/14	00118154	Plant Quarantine Inspector III	N	SR20	13	P	B	1.00	43824	1.00	45576
AGR 122	EC	07/21/14	00002842	Agr Pest Control Manager	N	EM05	35	P	A	0.50	38706	0.50	43422
AGR 122	EC	12/31/13	00002859	Entomologist IV	N	SR22	13	P	A	1.00	67488	1.00	70188
AGR 122	EC	12/31/13	00002888	Entomologist IV	N	SR22	13	P	A	1.00	67488	1.00	70188
AGR 122	ED	07/21/14	00002842	Agr Pest Control Manager	N	EM05	35	P	A	0.50	38706	0.50	43422
AGR 131	DB	12/31/13	00002821	Veterinary Prgm Admr (DVM)	N	EM08	35	P	B	0.25	25443	0.25	26460
AGR 131	DB	10/01/13	00017270	Quarantine Animal Caretrk II	N	BC07	01	P	B	1.00	39972	1.00	40776
AGR 131	DB	10/18/14	00025096	Office Assistant III	N	SR08	03	P	B	1.00	39480	1.00	26700
AGR 132	DA	12/31/13	00002821	Veterinary Prgm Admr (DVM)	N	EM08	35	P	A	0.75	76329	0.75	79380
AGR 132	DC	02/11/14	00002932	Quarantine Animal Caretrk II	N	BC07	01	T	A	1.00	39972	1.00	40776
AGR 132	DC	08/21/14	00118624	Livestock Inspector I	N	SR11	3	T	A	1.00	28836	1.00	29988
AGR141	HA	10/16/13	00009875	Irrigation Syst Service Wkr II	N	BC07	01	P	B	1.00	39972	1.00	40776
AGR141	HA	11/01/13	00040542	Property Manager IV	N	SR22	13	P	B	1.00	49332	1.00	51300
AGR141	HA	12/31/13	00040567	Secretary III	N	SR16	63	P	A	0.50	24966	0.50	25968
AGR141	HA	12/31/13	00040567	Secretary III	N	SR16	63	P	B	0.50	24966	0.50	25968
AGR141	HA	09/16/14	00117893	Irrigation Syst Supvsr	N	F107	2	P	B	1.00	44232	1.00	47880
AGR 151	BB	03/29/14	00111621	Agr Commodities Aid II	Y	SRNA	03	T	W	1.00	32427	1.00	28828.80
AGR 151	BB	07/02/13	00111626	Agr Commodities Aid I	Y	SRNA	03	T	W	1.00	18772	1.00	27747.20
AGR 151	BB	06/24/14	00111628	Agr Commodities Aid I	Y	SRNA	03	T	W	1.00	30035	1.00	24752
AGR 171	BA	10/01/13	00035620	Secretary III	N	SR16	63	P	A	1.00	54012	1.00	56172
AGR 171	BC	10/11/14	00013199	Research Statistician II	N	SR18	13	P	A	1.00	47412	1.00	40548
AGR 192	AA	07/23/13	00002816	Departmental Pers Officer II	N	EM03	35	P	A	1.00	72792	1.00	75708
AGR 192	AA	10/22/13	00002819	Office Services Supervisor	N	SR14	4	P	A	1.00	48048	1.00	35064
AGR 192	AA	08/03/13	00004423	Account Clerk IV	N	SR13	03	P	A	1.00	35064	1.00	32424
AGR 192	AA	02/10/14	00100032	Private Secretary II	Y	SR22	63	P	A	1.00	56172	1.00	58440
AGR 192	AA	08/29/14	00100032	Private Secretary II	Y	SR22	63	P	A	1.00	56172	1.00	58416
AGR 192	AA	12/31/13	00100102	Board Chairperson	Y	SRNA	00	P	A	1.00	129024	1.00	133536
AGR 812	CA	11/01/13	00026113	Office Assistant III	N	SR08	3	P	A	1.00	27756	1.00	28836

Department of Agriculture
 Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
AGR 846	EE	12/31/13	00024823	Environmental Health Spclt V	N	SR24	13	P	A	1.00	70224	1.00	73032

Department of Agriculture
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR 122	EA	07/21/14	00004688	Plant Industry Administrator	N	EM08	35	P	A	1.00	115416	1.00	99876	N
AGR 122	EB	10/22/13	00004675	Secretary II	N	SR14	63	P	A	1.00	49932	1.00	35064	N
AGR 122	EB	07/01/13	00002851	Plant Quarantine Inspector V	N	SR24	23	P	A	1.00	75960	1.00	67488	N
AGR 122	EB	03/11/14	00118159	Plant Quarantine Inspector III	N	SR20	13	P	A	1.00	45576	1.00	43812	N
AGR 122	EB	07/01/13	00002855	Plant Quarantine Inspector V	N	SR24	23	P	A	1.00	75960	1.00	70224	N
AGR 122	EB	08/07/14	00043155	Entomologist IV	N	SR22	13	P	A	1.00	51312	1.00	49308	N
AGR 122	EB	11/03/14	00026226	Plant Quarantine Inspector I	N	SR16	13	P	A	1.00	36204	1.00	37464	N
AGR 122	EB	10/16/14	00004689	Secretary III	N	SR16	63	P	A	1.00	46176	1.00	36468	N
AGR 122	EB	10/02/13	00002850	Plant Quarantine Inspector I	N	SR16	13	P	B	1.00	55500	1.00	37464	N
AGR 122	EB	10/03/13	00021829	Plant Quarantine Inspector I	N	SR16	13	P	A	1.00	36204	1.00	37464	N
AGR 122	EB	09/08/14	00012327	Plant Quarantine Inspector I	N	SR16	13	P	A	1.00	55500	1.00	37464	N
AGR 122	EB	09/23/13	00039979	Office Assistant III	N	SR08	03	P	A	1.00	39480	1.00	25668	N
AGR 122	EB	07/01/13	00002846	Plant Quarantine Inspector V	N	SR24	23	P	A	1.00	73044	1.00	60024	N
AGR 122	EB	10/04/13	00012115	Plant Quarantine Inspector I	N	SR16	13	P	A	1.00	47412	1.00	37464	N
AGR 122	EB	10/01/13	00012328	Plant Quarantine Inspector I	N	SR16	13	P	A	1.00	60024	1.00	40548	N
AGR 122	EB	03/04/14	00038798	Plant Quarantine Inspector I	N	SR16	13	P	A	1.00	36204	1.00	43812	N
AGR 122	EC	06/03/14	00121237	Entomologist V	N	SR24	23	P	A	1.00	55500	1.00	73032	N
AGR 131	DB	10/28/13	00032868	Janitor II	N	BC02	01	P	B	0.25	8856	0.25	8472	N
AGR 131	DB	11/01/13	00017731	Account Clerk III	N	SR11	03	P	B	1.00	31212	1.00	32424	N
AGR 131	DB	09/17/13	00014507	Quarantine Animal Caretkr II	N	BC07	01	P	B	1.00	39972	1.00	39972	N

Department of Agriculture
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR 131	DB	03/01/14	00036601	Office Assistant III	N	SR08	03	P	B	1.00	27756	1.00	25668	N
AGR 131	DB	08/21/14	00042287	Livestock Inspector I	N	SR11	03	P	B	1.00	41040	1.00	29988	N
AGR 131	DB	09/16/13	00023395	Quarantine Animal Caretr II	N	BC07	01	P	B	1.00	39972	1.00	39972	N
AGR 131	DB	03/20/14	00025096	Office Assistant III	N	SR08	03	P	B	1.00	39480	1.00	25668	N
AGR 131	DB	10/01/13	00014503	Quarantine Animal Caretr II	N	BC07	01	P	B	1.00	39972	1.00	40776	N
AGR 132	DA	10/28/13	00032868	Janitor II	N	BC02	01	P	A	0.75	24921	0.75	25416	N
AGR 132	DC	01/15/14	00118624	Livestock Inspector I	N	SR11	03	T	A	1.00	28836	1.00	28836	N
AGR 132	DC	10/24/14	00002932	Quarantine Animal Caretr II	N	BC07	01	T	A	1.00	39972	1.00	42420	N
AGR 141	HA	01/03/14	00047978	Engineer II	N	SR20	13	P	B	0.50	25656	0.50	21906	N
AGR 141	HA	01/03/14	00047978	Engineer II	N	SR20	13	P	W	0.50	25656	0.50	21906	N
AGR 141	HA	09/16/14	00009910	Irrigation District Manager	N	SR21	03	P	B	1.00	49932	1.00	51924	N
AGR 141	HA	05/19/14	00117791	Account Clerk III	N	SR11	03	P	B	1.00	35064	1.00	28836	N
AGR 151	BB	09/16/14	00111633	Agr Commodities Aid I	Y	SRNA	03	T	W	1.00	27747	1.00	24752	N
AGR 151	BB	06/24/14	00111621	Agr Commodities Aid II	Y	SRNA	03	T	W	1.00	32427	1.00	31200	N
AGR 153	CD	07/29/13	00038211	Veterinary Medical Officer II	N	SR26	13	P	A	1.00	85428	1.00	57720	N
AGR 161	KA	08/01/14	00121289	ADC Project Manager	Y	SRNA	13	T	W	1.00	66000	1.00	66000	N
AGR 171	BC	04/01/14	00013199	Research Statistician II	N	SR18	13	P	A	1.00	47412	1.00	40548	N
AGR 171	BE	03/18/14	00006433	Office Assistant IV	N	SR10	03	P	A	1.00	36516	1.00	28836	N
AGR 171	BE	07/01/13	00010403	Economic Development Spclt IV	N	SR22	13	P	A	1.00	60024	1.00	47400	N
AGR 192	AA	05/01/14	00002819	Office Services Supervisor	N	SR14	04	P	A	1.00	48048	1.00	32424	N

Department of Agriculture
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR 192	AA	04/28/14	00121166	Office Assistant IV	N	SR10	03	P	B	1.00	37968	1.00	27756	N
AGR 192	AA	02/10/14	00100032	Private Secretary II	Y	SR22	63	T	A	1.00	56172	1.00	56172	N
AGR 192	AA	01/01/14	00100102	Board Chairperson	Y	SRNA	00	T	A	1.00	129024	1.00	133536	N
AGR 192	AA	02/10/14	00100230	Deputy to the Chairperson	Y	SRNA	00	T	A	1.00	114684	1.00	119508	N
AGR 192	AA	02/19/14	00002816	Departmental Pers Officer II	N	EM03	35	P	A	1.00	72792	1.00	84996	N
AGR 192	AA	07/01/14	00004423	Account Clerk IV	N	SR13	03	P	A	1.00	35064	1.00	32460	N
AGR 192	AA	10/01/14	00121309	Pre Audit Clerk I	N	SR11	03	P	A	1.00	37968	1.00	29988	N
AGR 192	AA	09/16/14	00121308	Accountant III	N	SR20	13	P	A	1.00	44412	1.00	43812	N
AGR 192	AA	09/03/13	00035185	Accountant IV	N	SR22	13	P	A	1.00	47412	1.00	49308	N
AGR 192	AA	09/02/14	00100032	Private Secretary II	Y	SR22	63	P	A	1.00	56172	1.00	58416	N
AGR 192	AA	11/01/13	00120359	Secretary II	N	SR14	03	P	B	1.00	44412	1.00	32424	N
AGR 812	CA	05/01/14	00026113	Office Assistant III	N	SR08	03	P	A	1.00	27756	1.00	25668	N
AGR 846	EE	10/22/13	00041858	Environmental Health Spclt II	N	SR18	13	P	W	1.00	45576	1.00	40548	N

Department of Agriculture
 Unauthorized Positions as of November 30, 2014

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
NONE														

Department of Agriculture
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY14 (actual)			FY15 (estimated)			FY16 (budgeted)			FY17 (budgeted)			
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent										
AGR 122	EB	Plant Quarantine	A	\$1,926,124	\$ 172,353	8.9%	\$ 3,156,816	\$ 147,414	4.7%	\$ 3,126,108	\$ 104,116	3.3%	\$ 3,230,891	\$ 104,116	3.2%	
			B	\$1,683,243	\$ 254,053	15.1%	\$ 1,985,690	\$ 191,259	9.6%	\$ 2,014,902	\$ 225,000	11.2%	\$ 2,072,226	\$ 225,000	10.9%	
			N	\$ -	\$ 63,953		\$ -	\$ -								
			T	\$ -	\$ 708		\$ -	\$ -		\$ -	\$ 449,362		\$ -	\$ 449,362		
AGR 122	EC	Plant Pest Control- Bio	A	\$ 670,340	\$ 1,271	0.2%	\$ 949,698	\$ 9,452	1.0%	\$ 1,020,756	\$ 42,144	4.1%	\$ 1,049,630	\$ 42,144	4.0%	
			B	\$ -	\$ 18,914		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		
			N	\$ 33,635	\$ 2,593	7.7%										
			P				\$ 197,340	\$ 2,260	1.1%	\$ 198,804	\$ 10,705	5.4%	\$ 200,562	\$ 10,705	5.3%	
AGR 122	ED	Plant Pest Control- Chem/Mech	A	\$ 293,936	\$ 362	0.1%	\$ 529,710	\$ 458	0.1%	\$ 521,640	\$ 13,293	2.5%	\$ 537,074	\$ 13,293	2.5%	
			B	\$ -	\$ 7,609			\$ 614								
AGR 131	DB	Rabies Quarantine	B	\$1,303,607	\$ 119,209	9.1%	\$ 1,705,979	\$ 149,712	8.8%	\$ 1,796,787	\$ 102,680	5.7%	\$ 1,847,153	\$ 102,680	5.6%	
AGR 132	DC	Livestock Disease Control	A	\$ 661,174	\$ 10,546	1.6%	\$ 743,921	\$ 15,054	2.0%	\$ 779,920	\$ -	0.0%	\$ 796,071	\$ -	0.0%	
			N	\$ 23,227	\$ 700	3.0%										
			P				\$ 55,500	\$ 194	0.3%	\$ 55,500	\$ -	0.0%	\$ 55,500	\$ -	0.0%	
AGR 141	HA	Agricultural Resource Mgt	B	\$ 650,401	\$ 2,275	0.3%	\$ 1,199,749	\$ 2,000	0.2%	\$ 1,225,851	\$ 8,400	0.7%	\$ 1,258,256	\$ 8,400	0.7%	
AGR 151	BB	Commodities	A	\$ 771,167	\$ 9,332	1.2%	\$ 818,234	\$ 4,334	0.5%	\$ 832,926	\$ 40,000	4.8%	\$ 860,772	\$ 40,000	4.6%	
			W	\$ 151,234	\$ 22,020	14.6%	\$ 274,485	\$ 13,396	4.9%	\$ 274,489	\$ -	0.0%	\$ 274,489	\$ -	0.0%	
AGR 151	BF	Milk Control	B	\$ 56,795	\$ 261	0.5%	\$ 62,424	\$ 442	0.7%	\$ 63,516	\$ -	0.0%	\$ 65,736	\$ -	0.0%	
AGR 151	BG	Quality Assurance Div Admin	A	\$ 46,010	\$ 50	0.1%	\$ 158,640	\$ -	0.0%	\$ 161,130	\$ -	0.0%	\$ 166,651	\$ -	0.0%	
AGR 161	KC	Waiahole Water System	W	\$ 270,592	\$ 2,208	0.8%	\$ 281,190	\$ 1,484	0.5%	\$ 282,024	\$ 7,320	2.6%	\$ 282,024	\$ 7,320	2.6%	
AGR 171	BE	Market Development	A	\$ 174,623	\$ 9,643	5.5%	\$ 279,936	\$ -	0.0%	\$ 284,500	\$ -	0.0%	\$ 292,215	\$ -	0.0%	
AGR 192	AA	Gen Admin for Agriculture	A	\$1,105,096	\$ 1,990	0.2%	\$ 1,356,402	\$ 632	0.0%	\$ 1,558,728	\$ 11,116	0.7%	\$ 1,592,013	\$ 11,116	0.7%	
AGR 846	EE	Pesticides	A	\$ 466,474	\$ 786	0.2%	\$ 610,641	\$ -	0.0%	\$ 619,113	\$ -	0.0%	\$ 635,589	\$ -	0.0%	
			N	\$ 145,271	\$ 115	0.1%										
			P				\$ 163,836	\$ 390	0.2%	\$ 166,704	\$ 20,332	12.2%	\$ 172,536	\$ 20,332	11.8%	
			W	\$ 415,908	\$ 3,564	0.9%	\$ 467,352	\$ 2,876	0.6%	\$ 475,920	\$ -	0.0%	\$ 493,691	\$ -	0.0%	

Department of Agriculture
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 14						
											OT		Comp Time			Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
AGR 122	4675	3	Y	N	P	A	Secretary III	SR-14	36,488	355.00	5,988	16.4%	-	-	0.0%	5,988	16.4%
AGR 122	118145	13	Y	N	P	A	PQ Inspector III	SR-20	62,424	222.00	6,652	10.7%	-	-	0.0%	6,652	10.7%
AGR 122	44534	13	Y	N	P	A	PQ Inspector III	SR-20	60,012	261.00	7,521	12.5%	-	-	0.0%	7,521	12.5%
AGR 122	32672	13	Y	N	P	A	PQ Inspector III	SR-20	60,012	464.00	12,867	21.4%	-	-	0.0%	12,867	21.4%
AGR 122	76749	13	Y	N	P	A	PQ Inspector III	SR-20	60,012	215.00	5,450	9.1%	26.00	693	1.2%	6,143	10.2%
AGR 122	2851	13	Y	N	P	A	PQ Inspector IV	SR-22	70,188	291.00	9,827	14.0%	-	-	0.0%	9,827	14.0%
AGR 122	118154	13	Y	N	P	A	PQ Inspector III	SR-20	45,576	515.00	9,636	21.1%	75.00	795	1.7%	10,431	22.9%
AGR 122	19418	13	Y	N	P	A	PQ Inspector III	SR-20	62,424	506.00	15,177	24.3%	-	-	0.0%	15,177	24.3%
AGR 122	19406	13	Y	N	P	A	PQ Inspector III	SR-20	45,576	369.00	8,077	17.7%	-	-	0.0%	8,077	17.7%
AGR 122	118178	3	Y	N	P	A	Pest Cntrl Tech III	SR-11	32,460	542.00	8,012	24.7%	28.50	427	1.3%	8,439	26.0%
AGR 122	36652	13	Y	N	P	A	PQ Inspector IV	SR-22	67,512	234.00	7,584	11.2%	-	-	0.0%	7,584	11.2%
AGR 122	118138	13	Y	N	P	A	PQ Inspector III	SR-20	62,424	231.00	6,947	11.1%	-	-	0.0%	6,947	11.1%
AGR 122	118149	13	Y	N	P	A	PQ Inspector III	SR-20	57,720	223.00	6,181	10.7%	-	-	0.0%	6,181	10.7%
AGR 122	2856	13	Y	N	P	B	PQ Inspector III	SR-20	60,012	340.00	9,819	16.4%	-	-	0.0%	9,819	16.4%
AGR 122	44538	13	Y	N	P	B	PQ Inspector III	SR-20	60,012	215.00	6,192	10.3%	-	-	0.0%	6,192	10.3%
AGR 122	2851	13	Y	N	P	B	PQ Inspector V	SR-24	75,960	239.00	8,711	11.5%	-	-	0.0%	8,711	11.5%
AGR 122	32672	13	Y	N	P	B	PQ Inspector III	SR-20	60,012	386.00	11,126	18.5%	-	-	0.0%	11,126	18.5%
AGR 122	118143	13	Y	N	P	B	PQ Inspector III	SR-20	45,576	578.00	12,666	27.8%	-	-	0.0%	12,666	27.8%
AGR 122	76749	13	Y	N	P	B	PQ Inspector III	SR-20	60,012	262.00	7,561	12.6%	-	-	0.0%	7,561	12.6%
AGR 122	38797	13	Y	N	P	B	PQ Inspector III	SR-20	57,720	257.00	7,130	12.4%	-	-	0.0%	7,130	12.4%
AGR 122	118154	13	Y	N	P	B	PQ Inspector III	SR-20	45,576	268.00	5,880	12.9%	-	-	0.0%	5,880	12.9%
AGR 122	47977	13	Y	N	P	B	PQ Inspector III	SR-20	45,576	378.00	8,276	18.2%	-	-	0.0%	8,276	18.2%
AGR 122	118184	3	Y	N	P	B	Pest Cntrl Aid	SR-9	31,236	332.00	4,993	16.0%	-	-	0.0%	4,993	16.0%
AGR 122	19418	13	Y	N	P	B	PQ Inspector III	SR-20	62,424	214.00	6,426	10.3%	-	-	0.0%	6,426	10.3%
AGR 122	19406	13	Y	N	P	B	PQ Inspector III	SR-20	45,576	241.00	5,278	11.6%	-	-	0.0%	5,278	11.6%
AGR 122	43157	13	Y	N	P	B	PQ Inspector IV	SR-22	67,512	305.00	9,366	13.9%	52.00	1,754	2.6%	11,120	16.5%
AGR 122	118152	13	Y	N	P	B	PQ Inspector III	SR-20	62,424	575.00	17,260	27.6%	-	-	0.0%	17,260	27.6%
AGR 122	36652	13	Y	N	P	B	PQ Inspector IV	SR-22	67,512	222.00	7,209	10.7%	-	-	0.0%	7,209	10.7%
AGR 122	118138	13	Y	N	P	B	PQ Inspector III	SR-20	62,424	295.00	8,840	14.2%	-	-	0.0%	8,840	14.2%
AGR 122	118167	13	Y	N	P	B	PQ Inspector V	SR-24	70,188	262.00	8,682	12.4%	5.00	172	0.2%	8,854	12.6%
AGR 122	118149	13	Y	N	P	B	PQ Inspector III	SR-20	57,720	282.00	7,816	13.5%	-	-	0.0%	7,816	13.5%
AGR 122	42006	13	Y	N	P	B	PQ Inspector III	SR-20	57,720	310.00	8,593	14.9%	-	-	0.0%	8,593	14.9%
AGR 122	11377	13	Y	N	P	B	PQ Inspector III	SR-20	62,424	542.00	16,253	26.0%	-	-	0.0%	16,253	26.0%
AGR 122	118897	3	Y	N	P	B	Pest Cntrl Tech III	SR-11	32,460	540.00	8,427	26.0%	-	-	0.0%	8,427	26.0%

Department of Agriculture
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

AGR 122	118143	13	Y	N	P	N	PQ Inspector III	SR-20	45,576	210.00	4,604	10.1%	-	-	0.0%	4,604	10.1%
AGR 122	118184	3	Y	N	P	N	Pest Cntrl Aid	SR-9	31,236	224.00	3,359	10.8%	-	-	0.0%	3,359	10.8%
AGR 122	19418	13	Y	N	P	N	PQ Inspector III	SR-20	62,424	420.00	12,619	20.2%	8.00	230	0.4%	12,849	20.6%
AGR 122	118149	13	Y	N	P	N	PQ Inspector III	SR-20	57,720	238.00	6,604	11.4%	-	-	0.0%	6,604	11.4%
AGR 131	4419	3	Y	N	P	B	Vet Tech III	SR-14	36,468	350.00	1,239	3.4%	179.50	3,026	8.3%	4,265	11.7%
AGR 131	5237	1	Y	N	P	B	Quar Anml Crtkr III	WS-07	45,438	325.00	6,638	14.6%	20.75	432	1.0%	7,070	15.6%
AGR 131	8780	1	Y	N	P	B	Quar Anml Crtkr II	BC-07	42,426	350.00	6,602	15.6%	2,605.00	530	1.2%	7,132	16.8%
AGR 131	10801	1	Y	N	P	B	Quar Anml Crtkr III	WS-07	45,438	275.00	5,028	11.1%	45.00	900	2.0%	5,928	13.0%
AGR 131	5354	1	Y	N	P	B	Quar Anml Crtkr II	BC-07	42,426	312.00	5,445	12.8%	45.00	900	2.1%	6,345	15.0%
AGR 131	9705	1	Y	N	P	B	Quar Anml Crtkr III	WS-07	45,438	395.00	8,631	19.0%	-	-	0.0%	8,631	19.0%
AGR 131	9799	3	Y	N	P	B	Clerical Supervisor	SR-12	35,112	2,756.00	43,552	124.0%	176.00	2,856	8.1%	46,408	132.2%
AGR 151	25827	13	Y	N	P	A	Ag Comm Mktg Spcl	SR-20	62,424	385.00	4,342	7.0%	240.00	6,667	10.7%	11,009	17.6%
AGR 151	111627	0	N	Y	T	W	Ag Comm Aid I	SR-12	26,832	512.00	6,605	24.6%	-	-	0.0%	6,605	24.6%
AGR 151	111629	0	N	Y	T	W	Ag Comm Aid I	SR-12	26,832	264.00	3,409	12.7%	-	-	0.0%	3,409	12.7%
AGR 151	111621	0	N	Y	T	W	Ag Comm Aid II	SR-14	32,427	228.00	3,561	11.0%	-	-	0.0%	3,561	11.0%
AGR 171	11355	13	Y	N	P	A	Econ Dev Spclt V	SR-24	64,920	210.00	6,556	10.1%	-	-	0.0%	6,556	10.1%
GRAND TOTAL									2,616,041	18,925.00	425,217	16.3%	3,505.75	19,382	0.7%	444,599	17.0%
Totals by MOF						A		691,248	4,185.00	100,656	14.6%	369.50	8,582	1.2%	109,238	15.8%	
						B		1,482,822	11,806.00	263,639	17.8%	3,128.25	10,570	0.7%	274,209	18.5%	
						C		-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	
						N		196,956	1,092.00	27,186	13.8%	8.00	230	0.1%	27,416	13.9%	
						P		-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	
						R		-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	
						T		-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	
						U		-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	
						W		86,091	1,004.00	13,575	15.8%	-	-	0.0%	13,575	15.8%	
						X		-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	

Department of Agriculture
Overpayments as of November 30, 2014

Table 19

<u>Name of Employee</u>	<u>Date of Over-payment</u>	<u>Gross Amount Overpaid</u>	<u>Amount Recovered</u>	<u>Balance</u>	<u>Category</u>				<u>Reason for Overpayment</u>	<u>Referred to Attorney General</u>
					<u>Employed Occurred > 2 Years</u>	<u>Employed Occurred < 2 Years</u>	<u>Not Employed Occurred > 2 Years</u>	<u>Not Employed Occurred < 2 Years</u>		
NONE										

Department of Agriculture
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Frequency		Max Value	Outstanding Balance	Term of Contract			Organization	Category E/L/P/C/ G/S	Description	Explanation of How Contract is Monitored	POS Y/N
		Amount	(M/A/O)			Date Executed	From	To					
AGR122	A	\$ 40,000	O (quart)	\$ 135,856	\$ 95,856	6/1/2014	6/1/2014	5/31/2015	UNIVERSITY OF HAWAII	S	QUEEN BEES & COLONY HEALTH IN HAWAII - SCIENTIFIC RESEARCH & TECHNICAL & FIELD SUPPORT SERVICES	Progress and financial reports	Y
AGR122	B	\$ 160,000	O	\$ 200,000	\$ 40,000	5/15/2013	5/15/2013	4/14/2015	CBB TASK FORCE N	S	DEVELOPMENT OF A PROGRAM TO CONTROL THE COFFEE BERRY BORER RFP-13-01-PPC OPT TO EXT 6 MOS	Progress and financial reports	Y
AGR122	B	\$ 48,000	O	\$ 60,000	\$ 12,000	6/15/2013	6/15/2013	6/15/2015	COUNTY OF HAWAII	S	AGRICULTURAL POST-HARVEST MODEL: PRODUCTION, PROCESSING MARKETING FACILITY.	Progress and financial reports	Y
AGR122	B	\$ 18,000	O	\$ 30,000	\$ 12,000	11/15/2013	11/15/2013	11/14/2014	STRATEGIC COMMUN	S	DESIGN & CREATE UNIQUE RACK CARDS & POSTERS FEATURING 12 FARMERS (5 FROM KAUAI, 7 FROM MAUI CTY WITH AT LEAST 1 FROM MOLOKAI & 1 FROM LANAI.	Progress and financial reports	Y
AGR122	B	\$ 12,000	O	\$ 15,000	\$ 3,000	1/1/2014	1/1/2014	12/31/2014	HAWAII AGRITOURI	S	SUPPORTING HI AG TOURISM BY STARTING A STATEWIDE CONFERENCE & CREATING WORKSHOPS TO TEACH FARMERS/PRODUCERS HOW TO RUN AG TOURS RFP-14-02-MDB	Progress and financial reports	Y
AGR122	B	\$ 7,992	O	\$ 9,990	\$ 1,998	1/1/2014	1/1/2014	12/31/2014	HAWAII CATTLE PR	S	PROMOTE LOCAL BEEF BY ADVERTISING FOR AND HOLDING IN STORE DEMONSTRATION AT LOCAL SUPERMARKETS RFP-14-02-MDB OPT TO EXTEND PERIOD OF TIME 3MOS.	Progress and financial reports	Y
AGR122	B	\$ 8,000	O	\$ 10,000	\$ 2,000	1/1/2014	1/1/2014	12/31/2014	HAWAII EXPORT NU	S	HOSTING THE HI MIDPAC HORTICULTURAL CONFERENCE & EXPO ON 7/24&25 2014 AT THE HAPUNA BEACH PRINCE RESORT TO PROMOTE NEW DRACAENA VARIETIES & FLOWE	Progress and financial reports	Y
AGR122	B	\$ 3,528	O	\$ 4,410	\$ 882	1/1/2013	1/1/2013	3/31/2015	OAHU RESOURCE CO	S	PRODUCE & PROMOTE LOCALLY GROWN SUNN HEMP SEEDS (A SUPERIOR COVER CROP) TO IMPROVE SOIL QUALITY	Progress and financial reports	Y
AGR122	B	\$ 10,000	O	\$ 25,000	\$ 15,000	1/1/2014	1/1/2014	12/31/2014	HAWAII COFFEE AS	S	PROMOTING HAWAII COFFEE THRU SERVAL MARKETING & PROMOTIONAL EVENTS STATEWIDE	Progress and financial reports	Y
AGR122	B	\$ 28,000	O	\$ 35,000	\$ 7,000	1/1/2014	1/1/2014	12/31/2014	HAWAII FARM BURE	S	PROMOTING HAWAII AGEICULTURE AT THE 2014 HAWAII FARM FAIR	Progress and financial reports	Y
AGR122	B	\$ 8,000	O	\$ 10,000	\$ 2,000	1/1/2014	1/1/2014	12/31/2014	KAU COFFEE FESTI	S	SUPPORTING KAU COFFEE AT THE KAU COFFEE FESTIVAL IN MAY 2014	Progress and financial reports	Y
AGR122	B	\$ 8,000	O	\$ 10,000	\$ 2,000	1/1/2014	1/1/2014	12/31/2014	MAUI FOOD TECHNO	S	HOSTING 3RD ANNUAL MFTC RECIPE CONTEST AT MAUI CTY FESTIVAL IN APRIL 2014	Progress and financial reports	Y

Department of Agriculture
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
AGR122	B	\$ 8,000	O	\$ 10,000	\$ 2,000	1/1/2014	1/1/2014	12/31/2014	HAWAII TROPICAL	S	PROMOTE THE HI TROPICAL FLOWER INDUSTRY BY HOLDING A FLORAL ARRANGEMENT & DESIGN STUDIO WORKSHOP ON KAUAI RFP-14-02-MDB	Progress and financial reports	Y
AGR122	B	\$ 8,000	O	\$ 10,000	\$ 2,000	2/10/2014	2/10/2014	2/9/2015	HAWAII FOOD MANU	S	WEBSITE UPGRADE TO DEVELOP DIRECT MARKETING OF LOCAL PRODUCTS	Progress and financial reports	Y
AGR122	B	\$ 40,000	O	\$ 50,000	\$ 10,000	1/1/2014	1/1/2014	7/1/2015	OZAKI, YUMI	S	PROMOTE THE SEALS OF QUALITY PROGRAM IN DOMESTIC & INTERNATIONAL PUBLICATIONS, SPECIFICALLY IN JAPAN, RFP-14-06-MDB	Progress and financial reports	Y
AGR122	B	\$ 39,964	O	\$ 99,910	\$ 59,946	2/17/2014	2/17/2014	5/16/2015	UNIVERSITY OF HA	S	PROMOTING THE BUY LOCAL, IT MATTERS MESSAGE	Progress and financial reports	Y
AGR122	B	\$ 32,000	O	\$ 40,000	\$ 8,000	3/1/2014	3/1/2014	12/31/2014	JAXIE CORPORATIO	S	COORDINATING OUTBOUND MISSION FOR 10 HAWAII COMPANIES TO AUSTRALIA	Progress and financial reports	Y
AGR122	B	\$ 244,000	O	\$ 304,000	\$ 60,000	1/30/2014	2/1/2014	1/31/2016	MARI'S GARDENS,	S	HOST & OPERATE AN ACRE OF AQUAPONICS PRODUCTION WITH THE HAWAII DEPT OF AGRICULTURE	Progress and financial reports	Y
AGR122	B	\$ 140,000	O	\$ 275,000	\$ 135,000	4/10/2014	4/10/2014	4/9/2015	USDA, AGRICULTUR	S	PBARC ANTHURIUM AND ORCHID RESEARCH PROJECT	Progress and financial reports	Y
AGR122	B	\$ 15,200	O	\$ 19,000	\$ 3,800	5/21/2014	5/21/2014	2/21/2015	HAWAII PAPAYA IN	S	DEVELOP A JAPAN MARKET FOR RAINBOW PAPAYA	Progress and financial reports	Y
AGR122	B	\$ 32,000	O	\$ 40,000	\$ 8,000	5/29/2014	5/29/2014	5/29/2015	HONOLULU THEATRE	S	EXPAND THE HONOLULU THEATRE FOR YOUTH'S PERFORMANCE OF GRINDS TO THE NEIGHBOR ISLANDS	Progress and financial reports	Y
AGR122	B	\$ -	O	\$ 200,000	\$ 200,000	10/28/2014	10/28/2014	10/27/2015	UNIVERSITY OF HAWAII	S	ENHANCING HAWAII'S ORGANIC AGRICULTURE THROUGH RESEARCH & EXTENSION ACTIVITIES	Progress and financial reports	Y
AGR122	B	\$ -	O	\$ 99,900	\$ 99,900	11/17/2014	11/17/2014	11/17/2015	ADLER, PETER S.	S	GM CROPS AND PESTICIDES ON KAUAI -- A JOINT FACT FINDING STUDY GROUP	Progress and financial reports	Y
AGR131	B	\$ 1,011	M	\$ 13,440	\$ 12,429	10/1/2014	10/1/2014	9/30/2015	INTERNATIONAL BU	S	JANITORIAL SERVICES-ANIMAL QUARANTINE STATION OPT TO EXTEND 2-12MOS.	Users of facility serviced evaluate and Operation and Clerical Supervisors, or Manager talks w/ Contractor.	Y
AGR131	B	\$ 6,525	M	\$ 8,700	\$ 2,175	1/30/2014	2/1/2014	1/31/2015	O & M ENTERPRISE	S	MAINTENANCE SERVICE OF THE ANIMAL QUARANTINE STATION WASTEWATER PRETREATMENT FACILITY	Operation Supervisors montiors and Contractor also communicates with Manager.	Y
AGR131	B	\$ -	M	\$ 6,196	\$ 6,196	10/30/2014	11/1/2014	10/31/2015	OAHU AIR CONDITI	S	AIR CONDITIONING MAINTENANCE.	Users of facility serviced evaluate and communicates w/ Contractor.	Y

Department of Agriculture
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
AGR132	A	\$ -	M	\$ 983	\$ 983	10/30/2014	11/1/2014	10/31/2015	OAHU AIR CONDITI	S	AIR CONDITIONING MAINTENANCE.	Users of facility serviced evaluate and communicates w/ Contractor.	Y
AGR132	A	\$ -	M	\$ 983	\$ 983	10/30/2014	11/1/2014	10/31/2015	OAHU AIR CONDITI	S	AIR CONDITIONING MAINTENANCE.	Users of facility serviced evaluate and communicates w/ Contractor.	Y
AGR132	A	\$ -	M	\$ 2,228	\$ 2,228	10/30/2014	11/1/2014	10/31/2015	OAHU AIR CONDITI	S	AIR CONDITIONING MAINTENANCE.	Users of facility serviced evaluate and communicates w/ Contractor.	Y
AGR141	A	\$ 104,227	M	\$ 114,200	\$ 9,973	8/19/2014	8/25/2014	5/1/2015	CM CONSTRUCTION,	S	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Site Inspections	Y
AGR141	B	\$ 184,400	M	\$ 235,400	\$ 51,000	2/29/2012	6/12/2012	4/30/2015	FOPCO, INC.	S	MAINTENANCE OF MECHANICAL AND ELECTRICAL EQUIPMENT FOR THE MOLOKAI IRRIGATION SYSTEM	Progress Reports	Y
AGR141	B	\$ 82,695	M	\$ 195,000	\$ 112,305	8/19/2014	8/25/2014	5/1/2015	CM CONSTRUCTION,	S	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Site Inspections	Y
AGR141	B	\$ 182,360	M	\$ 205,000	\$ 22,640	8/19/2014	8/25/2014	5/1/2015	CM CONSTRUCTION,	S	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Site Inspections	Y
AGR141	W	\$ -		\$ 30,000	\$ 30,000	8/19/2014	8/25/2014	5/1/2015	CM CONSTRUCTION,	S	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Site Inspections	Y
AGR153	A	\$ 30,000	O - Qtr	\$ 80,000	\$ 50,000	3/25/2014	3/25/2014	3/25/2015	UNIVERSITY OF HA	S	DEVELOP AND MAINTAIN AN AQUACULTURE CERTIFICATE PROGRAM	Progress and financial reports	Y
AGR153	A	\$ -	M	\$ 1,310	\$ 1,310	10/31/2014	11/1/2014	10/31/2014	OAHU AIR CONDITI	S	AIR CONDITIONING MAINTENANCE.	Users of facility serviced evaluate and communicates w/ Contractor.	Y
AGR153	B	\$ -	O - 1/3	\$ 30,000	\$ 30,000	9/19/2014	10/4/2014	3/4/2015	THINKTECH HAWAII	S	USDA FEDERAL - STATE MARKETING IMPROVEMENT PROGRAM - VIDEO PRODUCTION FOR AQUAPONICS TRAINING MATERIALS	Progress and financial reports	Y
AGR153	B	\$ 10,200	O - 1/3	\$ 30,600	\$ 20,400	9/19/2014	10/4/2014	1/4/2015	HAPA FARMS LLC	S	USDA FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM-COMMERCIAL AQUAPONICS TRAINING	Progress and financial reports	Y
AGR161	W	\$ 20,996	closed	\$ 23,329	\$ 2,333	9/30/2009	9/30/2009	9/29/2010	WATER RESOURCE A	S	PROFESSIONAL ENGINEERING SERVICES FOR CIVIL WORKS PROJECTS @ PACIFIC MISSILE RANGE FACILITY	Progress Reports	Y
AGR161	W	\$ -	closed	\$ 25,378	\$ 25,378	9/30/2010	9/30/2010	9/29/2011	WATER RESOURCE A	S	PROFESSIONAL ENGINEERING SERVICES FOR CIVIL WORKS PROJECTS @ PACIFIC MISSILE RANGE FACILITY	Progress Reports	Y
AGR161	W	\$ 10,284	closed	\$ 25,440	\$ 15,156	9/30/2011	9/30/2011	9/29/2012	WATER RESOURCE A	S	PROFESSIONAL ENGINEERING SERVICES FOR CIVIL WORKS PROJECTS @ PACIFIC MISSILE RANGE FACILITY	Progress Reports	Y

Department of Agriculture
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
AGR161	W	\$ -	closed	\$ 26,620	\$ 26,620	9/30/2012	9/30/2012	9/29/2013	WATER RESOURCE A	S	PROFESSIONAL ENGINEERING SERVICES FOR CIVIL WORKS PROJECTS @ PACIFIC MISSILE RANGE FACILITY	NA	Y
AGR161	W	\$ 11,119	closed	\$ 15,228	\$ 4,109	10/15/2009	10/15/2009	9/29/2010	COMPLIANCE SOLUT	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	Progress Reports	Y
AGR161	W	\$ 4,912	closed	\$ 6,528	\$ 1,616	12/1/2009	12/1/2009	9/29/2010	COMPLIANCE SOLUT	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	Progress Reports	Y
AGR161	W	\$ 5,312	closed	\$ 6,192	\$ 880	9/30/2010	9/30/2010	9/29/2011	COMPLIANCE SOLUT	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	Progress Reports	Y
AGR161	W	\$ -	closed	\$ 400	\$ 400	11/15/2010	11/15/2010	9/29/2011	COMPLIANCE SOLUT	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	Progress Reports	Y
AGR161	W	\$ 6,516	closed	\$ 6,888	\$ 372	3/30/2011	3/30/2011	9/30/2011	COMPLIANCE SOLUT	S	SITE SAFETY & HEALTH OFFICER FOR WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	Progress Reports	Y
AGR161	W	\$ 36,000	O	\$ 40,000	\$ 4,000	1/1/2013	1/1/2013	12/31/2014	USDA, AGRICULTUR	S	TEST MARKETING OF NEW FRECKLE FREE AND VIRUS RESISTANT SOLO PAPAYA	Monthly Reports	Y
AGR161	W	\$ 5,858	final	\$ 19,892	\$ 14,034	2/16/2014	2/16/2014	3/31/2014	DISTRICT PARKING	S	SECURITY OFFICER SVCS IN WAHIAWA, OAHU AT THE BOTT WELL PUMP	Monthly Reports	Y
AGR161	W	\$ 9,067	M	\$ 27,200	\$ 18,133	7/11/2014	7/12/2014	7/12/2015	LEE, SAMUEL S.	S	KAUAI PROPERTY MANAGER FOR ADC	Monthly Reports	Y
AGR161	W	\$ 4,533	M	\$ 13,600	\$ 9,067	7/11/2014	7/12/2014	7/12/2015	LEE, SAMUEL S.	S	KAUAI PROPERTY MANAGER FOR ADC	Monthly Reports	Y
AGR161	W	\$ 50,521	M	\$ 64,248	\$ 13,727	9/30/2013	9/30/2013	9/29/2014	CARDNO TEC, INC.	S	QUALITY CONTROL MANAGEMENT SVCS FOR OPERATION & MAINTENANCE WORK OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE RANGE FACILITY & KEKAHA	Monthly Reports	Y
AGR161	W	\$ 700	M	\$ 8,400	\$ 7,700	9/30/2014	9/30/2014	9/29/2015	COMPLIANCE SOLUT	S	SITE SAFETY & HEALTH OFFICER FOR OPERATION & MAINTENANCE WORK UNDER NAVY CONTRACT AT PACIFIC MISSILE RANGE FACILITY, KEKAHA, KAUAI, HI	Monthly Reports	Y
AGR161	W	\$ 193,130	M	\$ 339,040	\$ 145,910	10/1/2013	10/1/2013	9/29/2014	LORD'S ELECTRIC	S	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE RANGE FACILITY, KEKAHA, KAUAI, HAWAII	Monthly Reports	Y

Department of Agriculture
Active Contracts as of December 1, 2014

Table 20

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	E/L/P/C/ G/S	Description	How Contract is Monitored	POS Y/N
AGR161	W	\$ 15,326	M	\$ 183,987	\$ 168,661	9/30/2014	9/30/2014	9/29/2015	LORD'S ELECTRIC	S	OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE RANGE FACILITY, KEKAHA, KAUAI, HAWAII	Progress Reports	Y
AGR161	W	\$ 48,750	O	\$ 65,000	\$ 16,250	12/22/2013	1/1/2014	12/31/2014	USDA, AGRICULTUR	S	EXPANDING RESISTANCE OF PAPAYA RINGSPOT VIRUS TO IMPROVE PAPAYA CULTIVARS FOR HAWAII & US MARKET	Monthly Reports	Y
AGR161	W	\$ 19,976	O	\$ 74,200	\$ 54,224	1/1/2014	1/1/2014	12/31/2014	ITERASHIMA ENVIR	S	NPL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING AND PERMIT RENEWAL LOCATED AT KEKAHA	Monthly Reports	Y
AGR161	W	\$ 120,137	M	\$ 147,368	\$ 27,231	3/31/2014	4/1/2014	3/31/2015	ANDREWS INTERNAT	S	SECURITY OFFICER SERVICES IN WAHIAWA, OAHU AT BOTT WELL PUMP	pay per task	Y
AGR161	W	\$ -	O	\$ 50,520	\$ 50,520	8/13/2014	8/13/2014	8/12/2015	SSFM INTERNATIONAL	S	PROPERTY MANAGEMENT CONSULTING SERVICES		Y
AGR171	A	\$ 10,987	O	\$ 12,000	\$ 1,013	1/15/2012	1/15/2012	1/15/2013	HAWAII EXPORT NU	S	2012 NEW MARKET DEVELOPMENT & INDUSTRY PROMOTION PROJECT	Progress and financial reports	Y
AGR171	A	\$ 8,000	O	\$ 10,000	\$ 2,000	3/1/2013	3/1/2013	3/1/2014	HAWAII ASSOCIATI	S	GROW HAWAII MAY EXTEND PERIOD OF TIME 3 MOS.	Progress and financial reports	Y
AGR171	A	\$ 8,000	O	\$ 10,000	\$ 2,000	3/1/2013	3/1/2013	3/1/2014	LANDSCAPE INDUST	S	"BUY NATIVE PLANTS, IT MATTERS" POSTER, RFP-13-01-MDB	Progress and financial reports	Y
AGR171	A	\$ 142,500	O	\$ 150,000	\$ 7,500	7/14/2014	7/14/2014	Aprox: 3/14/	CM CONSTRUCTION,	S	JOB#DOAO-08 DOA RENOVATED2ND FL BUILDING B	Progress and financial reports	Y
AGR171	N	\$ 16,000	O	\$ 20,000	\$ 4,000	2/1/2013	2/1/2013	2/1/2015	UNIVERSITY OF HAWAII	S	FROM CHEMISTRY TO CONSUMPTION:EXPLOITING THE UNIQUE CONSTITUENCY OF HOT PEPPERS (CAPSICUM SPP) TO DEVELOP A NOVEL PACIFIC ISLAND CROP.	Progress and financial reports	Y
AGR171	N	\$ 40,000	O	\$ 50,000	\$ 10,000	2/1/2013	2/1/2013	2/1/2015	TEA CHEST, THE	S	A NEW STRATEGIC PLAN FOR HAWAII TEA - STEP ONE, THE PROPAGATION INITIATIVE	Progress and financial reports	Y
AGR171	N	\$ 56,000	O	\$ 70,000	\$ 14,000	6/15/2013	6/15/2013	6/15/2015	AMES INTERNATIONAL	S	INTRODUCTION OF CASHEWS AS A NEW CROP FOR HAWAII, RFP-13-03-ADD	Progress and financial reports	Y
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	2/1/2014	2/1/2014	2/1/2016	HAWAII AGRICULTU	S	DEVELOP GMO BLUE ANTHURIUM RFP 13-04-ADD MAY EXTEND PERIOD OF TIME 3 MOS	Progress and financial reports	Y
AGR171	N	\$ 15,760	O	\$ 39,400	\$ 23,640	2/1/2014	2/1/2014	2/1/2016	HAWAII AGRICULTU	S	DEVELOP NON-GMO PAPAYA RING SPOT VIRUS PAPAYA VARIETIES	Progress and financial reports	Y
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	2/1/2014	2/1/2014	2/1/2016	HAWAII HOMEGROWN	S	INCREASING CONSUMPTION OF BREADFRUIT AND HAWAII FOOD SELF-SUFFICIENCY	Progress and financial reports	Y

Department of Agriculture
Active Contracts as of December 1, 2014

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Organization</u>	<u>E/L/P/C/ G/S</u>	<u>Description</u>	<u>How Contract is Monitored</u>	<u>POS Y/N</u>
AGR171	N	\$ 15,180	O	\$ 37,950	\$ 22,770	2/1/2014	2/1/2014	2/1/2016	KOHALA CENTER IN	S	DEVELOP ON-FARM RECOMMENDATIONS & SOLUTIONS TO INCREASE PRODUCTION OF TEA ON EXISTING FARMS & DEVELOPING NEW FARMS	Progress and financial reports	Y
AGR171	N	\$ 16,000	O	\$ 40,000	\$ 24,000	2/1/2014	2/1/2014	5/1/2015	UNIVERSITY OF HAWAII	S	CONTROLLING TRANSLUCENCY AND ACIDITY IN PINEAPPLE SEASONAL FRUIT QUALITY	Progress and financial reports	Y
AGR171	N	\$ 15,932	O	\$ 39,830	\$ 23,898	2/1/2014	2/1/2014	2/1/2016	HAWAII AGRICULTU	S	DEVELOP CACAO CULTIVARS RFP-13-04-ADD OP TOT EXTEND PERIOD OF TIME 3MOS	Progress and financial reports	Y
AGR171	N	\$ 28,800	O	\$ 72,000	\$ 43,200	6/6/2014	6/6/2014	12/6/2015	PA'INA HAWAII, L	S	FACILITATE & EXPORT OF HAWAII SPECIALTY CROPS THROUGH POSTHARVEST TREATMENT	Progress and financial reports	Y
AGR192	A	\$ 160,000	O	\$ 250,000	\$ 90,000	6/1/2013	6/1/2013	6/1/2015	SUSTAIN HAWAII	S	HAWAII FOOD SECURITY METRICS SYSTEM, RFP 13-02-ADM	Progress reports	Y
AGR846	W	\$ 105,716	O	\$ 250,000	\$ 144,284	7/10/2008	8/1/2008	7/31/2010	ENVIROSERVICES &	S	PROVIDING DISPOSAL SERVICES FOR UNWANTED PESTICIDES FROM AGRICULTURAL,	Progress and financial reports	Y
AGR846	W	\$ 211,852	O	\$ 317,778	\$ 105,926	6/30/2011	7/15/2011	7/14/2015	USDA, AGRICULTUR	S	COFFEE BERRY BORER	Progress and financial reports	Y
AGR846	W	\$ 185,185	O	\$ 277,778	\$ 92,593	12/13/2011	12/15/2011	12/14/2015	USDA, AGRICULTUR	S	RHINOCEROS BEETLE	Progress and financial reports	Y
AGR846	W	\$ 34,000	O	\$ 69,085	\$ 35,085	12/4/2013	1/1/2014	4/30/2015	UNIVERSITY OF HA	S	HAWAII PESTICIDE APPLICATOR CERTIFICATION TRAINING AND EDUCATION PROGRAM	Progress and financial reports	Y

Department of Agriculture
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act134/13	AGR101	90001	NEW FARMER LOAN PROGRAM LIVESTOCK BIOSECURITY LOAN PROGRAM NEW LOAN REQUESTS (500,000W)		W		-	500,000				
					A			750,000			750,000	Funds deposited into Agricultural Loan Revolving fund
Act134/13	AGR122	90001	(4) PLANT QUARANTINE INSPECTOR III SR20 (#91323, #91324, #91325, #91326; 40,635 EACH)		A		4.00	162,540		-	-	Detector dog handler positions not yet filled
Act134/13	AGR122	91001	(1) ENTOMOLOGIST VI SR26 (55,500) (1) ENTOMOLOGIST IV SR22 (45,576) (5) PEST CONTROL TECH III SR11 (28,836 EACH) (2) NOXIOUS WEED SPECIALIST IV SR22(42,144 EACH) (1) NOXIOUS WEED SPECIALIST II SR18 (37,488) OTHER CURRENT EXPENSES (76,000) SCIENTIFIC EQUIPMENT (FY14: 10,000) QUEEN BEE PROGRAM MAUI, KAUAI, KONA (75,000 EACH) (1) PICKUP TRUCK (FY14: 25,000)		A		10.00	668,032		3.00	109,044	Portion of appropriation for Queen Bee Program (165,055) identified for restriction.

Department of Agriculture
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act134/13	AGR122	92001	LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PLANT QUARANTINE INSPECTOR III SR20 (#901314A; 32,212) PLANT QUARANTINE INSPECTOR III SR20 (#901315A; 22,066) PLANT QUARANTINE INSPECTOR III SR20 (#901316A; 23,788) PLANT QUARANTINE INSPECTOR III SR20 (#901317A; 23,788) PLANT QUARANTINE INSPECTOR III SR20 (#901318A; 22,912) PLANT QUARANTINE INSPECTOR III SR20 (#901319A; 22,066) PLANT QUARANTINE INSPECTOR III SR20 (#901320A; 22,912) PLANT QUARANTINE INSPECTOR III SR20 (#901321A; 22,912) PLANT QUARANTINE INSPECTOR III SR20 (#901322A; 22,912)		A		-	215,568			107,784	Change in MOF for postions due to discontinuation of funding from the Department of Transportation
Act134/13	AGR132	90001	(3) LIVESTOCK INSPECTOR II FRINGE BENEFITS OTHER CURRENT EXPENSES		B		3.00	149,165		-	-	Lease of Animal Industry property not executed therefore no revenue collected into Animal Industry special fund
Act134/13	AGR132	91001	(1) VETERINARY MEDICAL OFCR II (1) LIVESTOCK INSPECTOR II FRINGE BENEFITS OTHER CURRENT EXPENSES		B		2.00	131,887		-	-	Lease of Animal Industry property not executed therefore no revenue collected into Animal Industry special fund
Act122/14	AGR132	100001	VACATION TRANSFERS	Allow vacation funds to be transferred to general fund	U		-	410,000			410,000	
Act134/13	AGR132	3070001	(5) TEMP QUARANTINE ANIMAL CARETAKER II (1) TEMP QUARANTINE ANIMAL CARETAKER I (1) TEMP VETERINARY MEDICAL OFFICER II (1) TEMP LIVESTOCK INSPECTOR I OTHER CURRENT EXPENSES RENT	MOF of positions changed from interdepartmental transfer funds to general funds	A	8.00	-	526,080	8.00		166,540	All positions filled, portion funds (\$165,055) allocated for rent identified for restriction
Act134/13	AGR141	90001	ENGINEERING PROGRAM ADMINISTRATOR (1) ENGINEER VI (1) ENGINEER TECHNICIAN V (1) PLANNER V (1) ENGINEER V (1) PLANNER V LIVESTOCK PASTURE IMPROVEMENTS (500,000)		A		5.00	822,488		1.00	21,342	\$500,000 for pasture improvments identified for restriction

Department of Agriculture
FY15 Appropriation Status

Table 21

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY15 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act134/13	AGR141	91001	DEPARTMENT OF LAND AND NATURAL RESOURCES LAND DIVISION MANAGEMENT FEE (50,000)		B		-	50,000			-	No longer paying fees to DLNR
Act122/14	AGR141	100001	BACKHOE LOADER 4 WHEEL DRIVE (150,000) BACKHOE LOADER TRAILER (35,000) GENERATOR AND WELDER (10,000) (2) SUV 4 WHEEL DRIVE (35,000 EACH) NON-RECURRING.	Equipment for Molokai Irrigation System	W		-	265,000			73,511	
Act122/14	AGR141	101001	(1) SECRETARY I FRINGE BENEFITS		B		1.00	49,874		-	-	Position not yet filled
Act134/13	AGR151	90001	GOOD AGRICULTURAL PRACTICES TASK FORCE (FY14 AND FY15: 100,000)		A		-	100,000			-	Funds allotted in fourth quarter of FY 15
Act134/13	AGR153	90001	INCREASE CEILING FOR AQUACULTURE DEVELOPMENT SPECIAL FUND		B		-	65,000			-	Ceiling increase to accommodate one-time expenditure in FY 14
Act122/14	AGR161	100001	EXECUTIVE DIRECTOR (#102627; 1,996) SECRETARY III (#102629; 1,884) PROJECT MANAGER (#119074; 3,384) FRINGE BENEFITS (12,736) SERVICES ON A FEE (400,000)		W		-	420,000			420,000	
Act134/13	AGR171	90001	(1) MARKET DEVELOPMENT BRANCH MANAGER AGRICULTURAL INNOVATION PROGRAM (500,000)		A		1.00	571,760		-	500,000	Funds for agricultural innovations program encumbered; position not yet filled
Act134/13	AGR171	91001	(1) ECONOMIST VI SR26		A		1.00	62,424		-	-	Position not yet filled
Act134/13	AGR192	90001	(1) OFFICE ASSISTANT IV FRINGE BENEFITS		B		1.00	53,930		1.00	26,965	Position filled
Act134/13	AGR192	91001	(1) ACCOUNTANT III SR20 (1) PRE-AUDIT CLERK III SR15		A		2.00	82,380		2.00	41,190	Positions filled
Act122/14	AGR192	1100001	NON-RECURRING.		A		-	250,000			-	Funds not released
Act122/14	AGR846	100001	(1) ENVIRONMENTAL HEALTH SPECIALIST IV AND \$27,339 IN GENERAL FUNDS FOR SALARY AND (3) ENVIRONMENTAL HEALTH SPECIALIST III AND \$68,970 IN GENERAL FUNDS FOR SALARIES.		A		4.00	96,309		1.00	27,339	One position filled
Act122/14	AGR846	101001	OTHER CURRENT EXPENSES AND EQUIPMENT (400,000)		W		-	400,000			265,000	

Department of Agriculture
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY16 \$\$\$</u>	<u>FY17 \$\$\$</u>
AGR 192	1	1	0	0	Miscellaneous, Health, Safety, Code and Other Requirements, Statewide	C	\$ 1,400,000	\$ 500,000
AGR 141	1	2	07	13	Molokai Irrigation System Improvement, Molokai	C	\$ 1,200,000	\$ 2,100,000

Department of Agriculture
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
NONE					

Department of Agriculture
Division Resources

Table 24

<u>Division</u>	<u>Associated Program IDs</u>						
Agricultural Loan Division		AGR 101					
Plant Industry Division		AGR 122	AGR 846				
Animal Industry Division		AGR 131	AGR 132	AGR 153			
Agricultural Resource Management Division		AGR 141					
Quality and Price Assurance Division		AGR 151	AGR 812				
Agricultural Development Division		AGR 171					
General Administration for Agriculture		AGR 192	AGR 161				

Department of Agriculture
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
AGR 101	GA	Financial Assistance for Agriculture	To promote the agricultural and aquacultural development of the State by stimulating, facilitating, and granting loans and providing related financial services to qualified farmers, new farmers, and qualified aquaculturalists.
AGR 122	EA	Plant Industry Administration	To protect Hawaii's agricultural and horticultural industries, environment, and natural resources, and general public by preventing the introduction and establishment of harmful insects, diseases, illegal non-domestic animals, and other pests; to conduct effective plant pest control activities; and to enhance agricultural productivity and agribusiness development by facilitating export shipments of agricultural and horticultural materials and products.
	EB	Plant Quarantine	To assist the agricultural industry by preventing the entry of plant pests and diseases and non-domestic animal pests.
	EC	Plant Pest Control- Bio Control	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing bio-control methods.
	ED	Plant Pest Control- Chemical/Mechanical	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing chemical or mechanical methods..
AGR 131	DB	Rabies Quarantine	To protect animal and public health by preventing the introduction of rabies and animal diseases in imported dogs and cats through import regulation, quarantine, and monitoring animal entries for alien pests and diseases..
AGR 132	DA	Animal Industry Administration	To safeguard the livestock and poultry industries from diseases not present in the State and assist with the development and sustainability of the livestock and poultry industries through the prevention, control, and eradication of livestock diseases which may negatively impact production and marketability, or human health.

Department of Agriculture
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	DC	Livestock Disease Control	To prevent, control and eradicate animal diseases and pests that can cause significant economic impact to the State's livestock and poultry industries.
	DD	Veterinary Laboratory	To assist the agricultural industry produce healthy food animals through animal pest and disease diagnosis.
AGR 141	HA	Agricultural Resource Management	To assist in the developing and managing the State's agricultural resources by ensuring adequate and reliable supplies of irrigation water, farmland, infrastructure, and produce processing, livestock slaughter, and agricultural research and processing facilities.
AGR 151	BB	Commodities	To assist the agricultural industry through quality assurance of agricultural commodities.
	BF	Milk Control	To maintain stability in the dairy industry through producer price and quota control.
	BG	Quality Assurance Administration	To assist in the development of the agricultural industry through quality assurance of agricultural commodities, and producer price and quota control to maintain stability within the dairy industry.
AGR 153	CD	Aquaculture Development Program	To develop a sustainable and profitable commercial aquaculture industry by encouraging a diversity of products, improving management practices and technologies, and providing direct assistance with regulations, disease, marketing and new business development.
AGR 161	KA	Agribusiness Development Corporation	To make optimal use of agricultural assets for the economic, environmental and social benefit of the people of Hawaii by conserving and redeploying land and it's associated production infrastructure in a timely manner into productive uses and by coordinating and administering programs to assist or enhance agricultural enterprises.
	KC	Waiahole Water System	Provide a reliable source of irrigation water to users of the Waiahole water system by efficiently operating and maintaining the system infrastructure.

Department of Agriculture
Program ID Sub-Organizations

Table 25

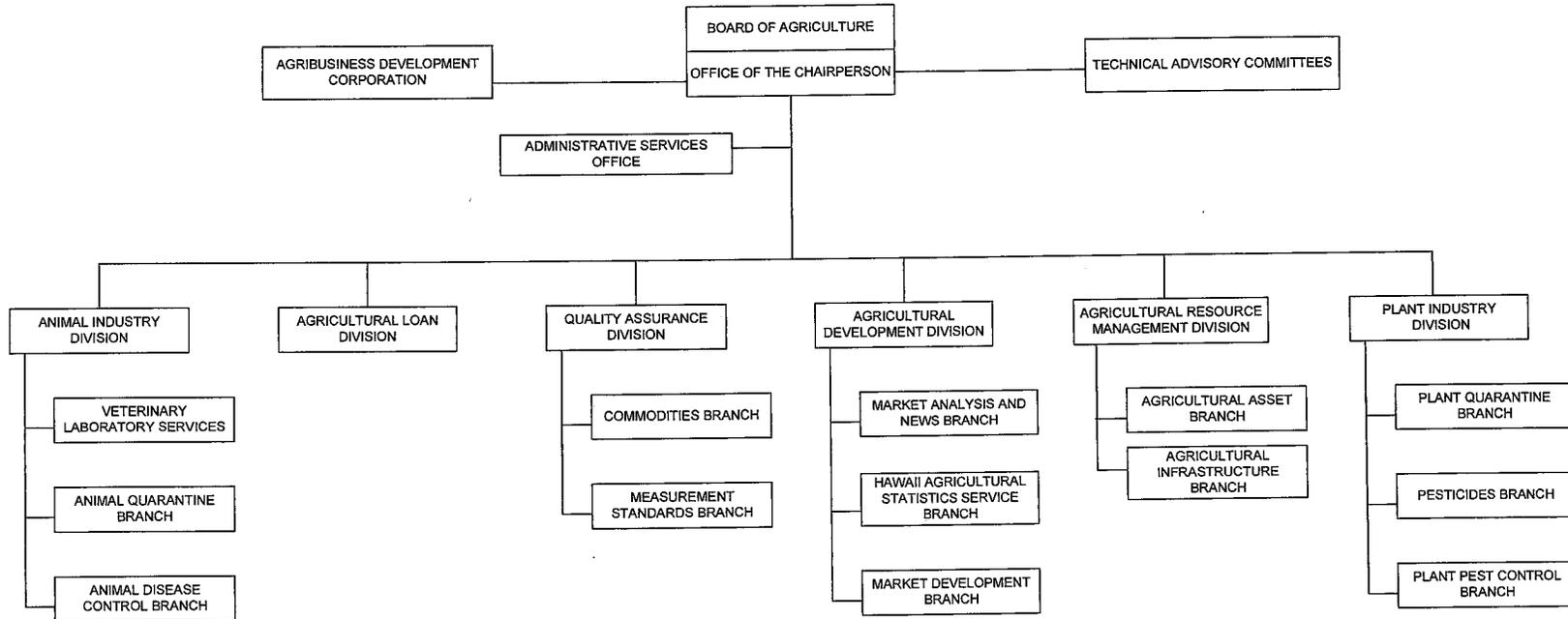
<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
AGR 171	BA	Agricultural Development Administration	To promote the economic viability of commercial agriculture by sponsoring joint marketing programs for agricultural products with high revenue growth potentials; facilitating the development and expansion of marketing opportunities for targeted agricultural and processed products; and providing timely, accurate, and useful statistics.
	BC	Hawaii Agricultural Statistics	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BD	Market Analysis and News	To assist the agricultural industry by collecting and disseminating agricultural market information.
	BE	Market Development	To assist the agricultural industry through market development and promotion of agricultural products.
AGR 192	AA	General Administration for Agriculture	To enhance the effectiveness and efficiency of the overall program by providing program leadership, staff support services, and other administrative services; and to conserve and protect important agricultural lands in agricultural use, and expand the contribution of diversified agriculture to the State's economy.
AGR 812	CA	Measurement Standards	To minimize inaccuracy or fraudulent practices in commercial measurement, labeling, and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, testing, calibrating and investigating complaints.
AGR 846	EE	Pesticides	To ensure the effective, efficient, and safe use of pesticides by minimizing their adverse effects on humans and the environment while considering the benefits of their use.

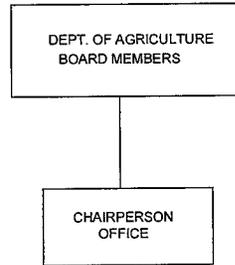
Department of Agriculture
Organization Changes

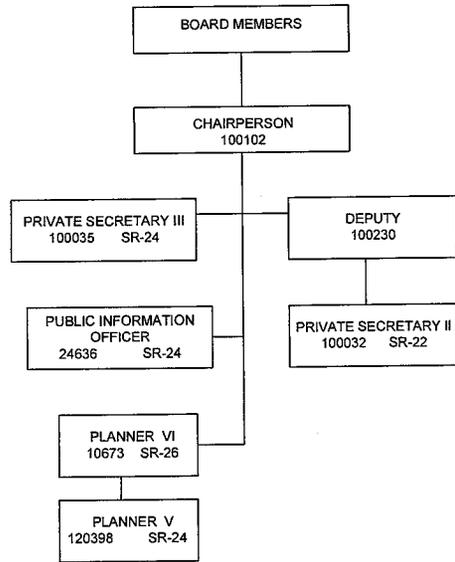
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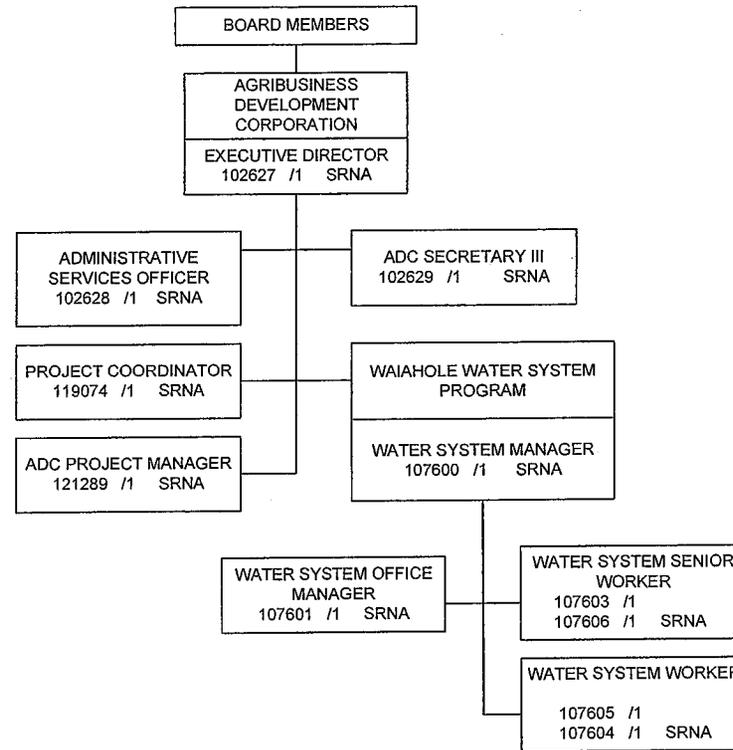
<u>Year of Change</u> <u>FY15/FY16</u>	<u>Page</u> <u>Number</u>	<u>Description of Change</u>
FY15		Addition of Position # 15009A, Secretary I (Agricultural Infrastructure Branch)
FY15	Pesticides Branch	Deletion of Position #110800, Planner III (Program Compliance Office)
FY15	Pesticides Branch	Addition of Position #15019A, Environmental Health Specialist IV (Case Preparation Section)
FY15	Pesticides Branch	Addition of Position #15020A, Environmental Health Specialist III (Oahu Enforcement Office)
FY15	Pesticides Branch	Addition of Position #15021A, Environmental Health Specialist III (Neighbor Island Enforcement Office, Hawaii Unit)
FY15	Pesticides Branch	Addition of Position #15022A, Environmental Health Specialist III (Neighbor Island Enforcement Office, Kauai Unit)

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
2014 ORGANIZATION CHART (as of 6/30/14)

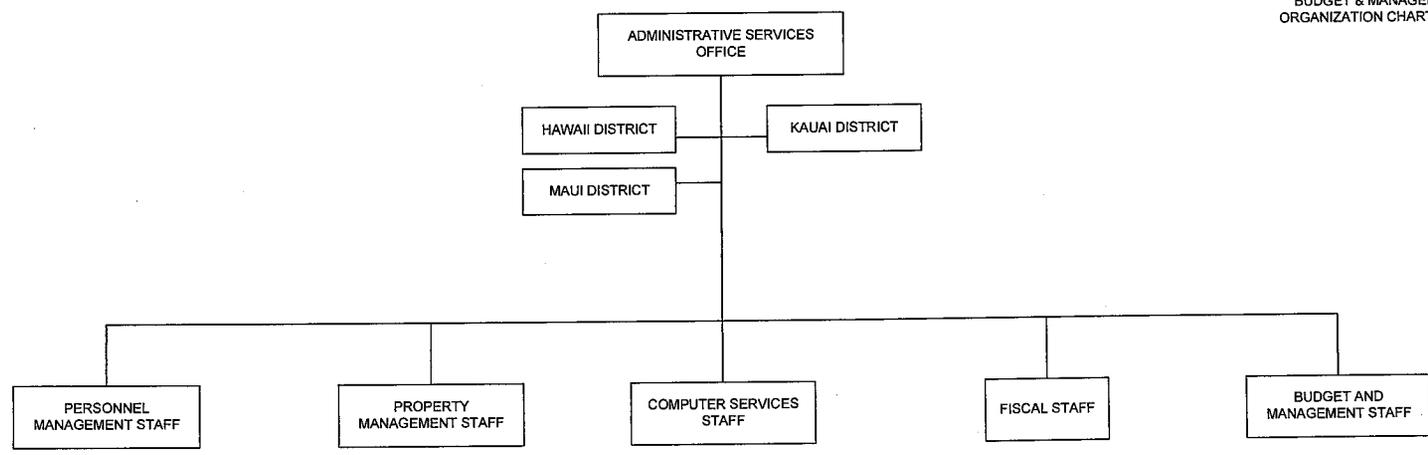


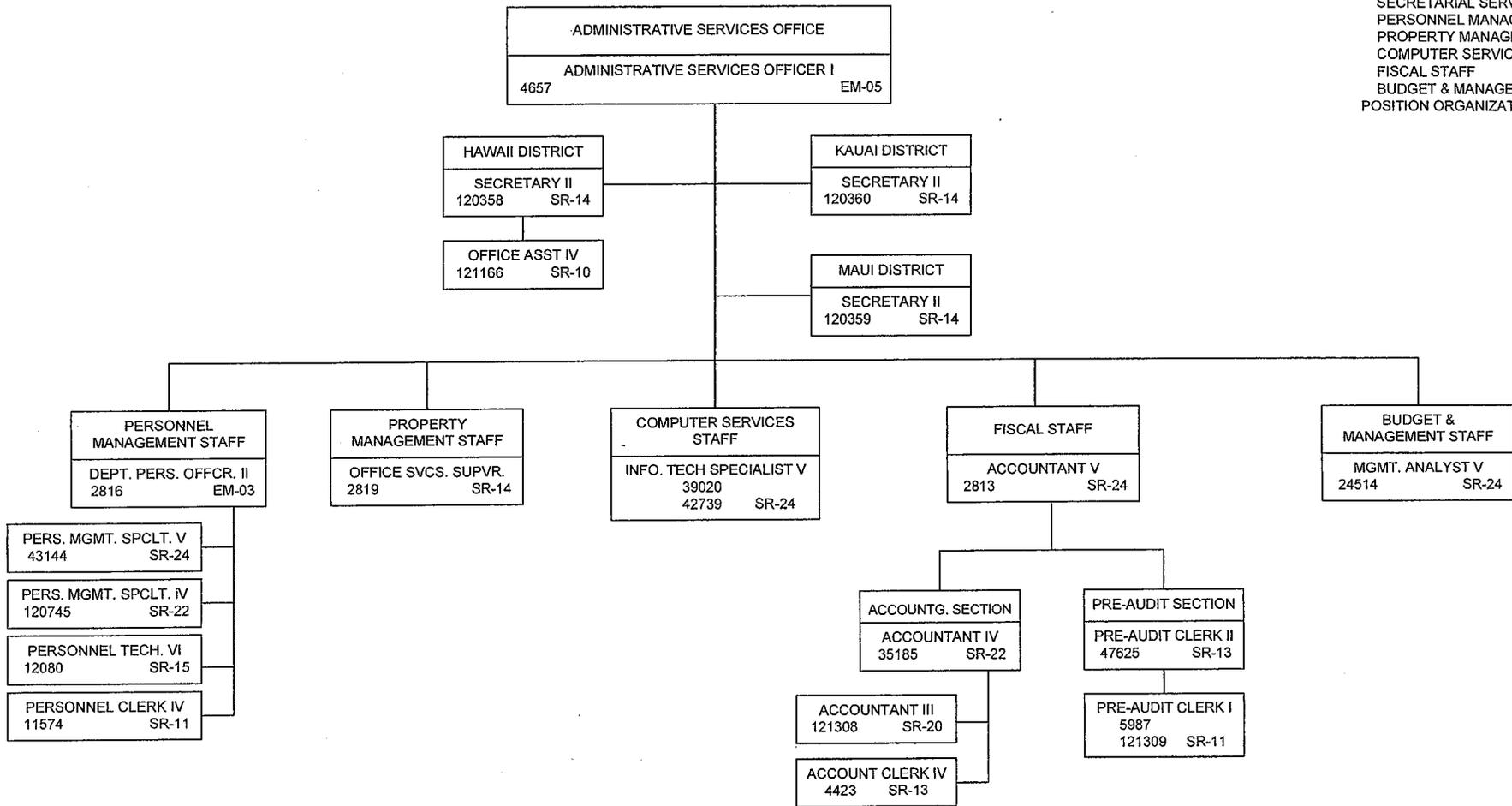


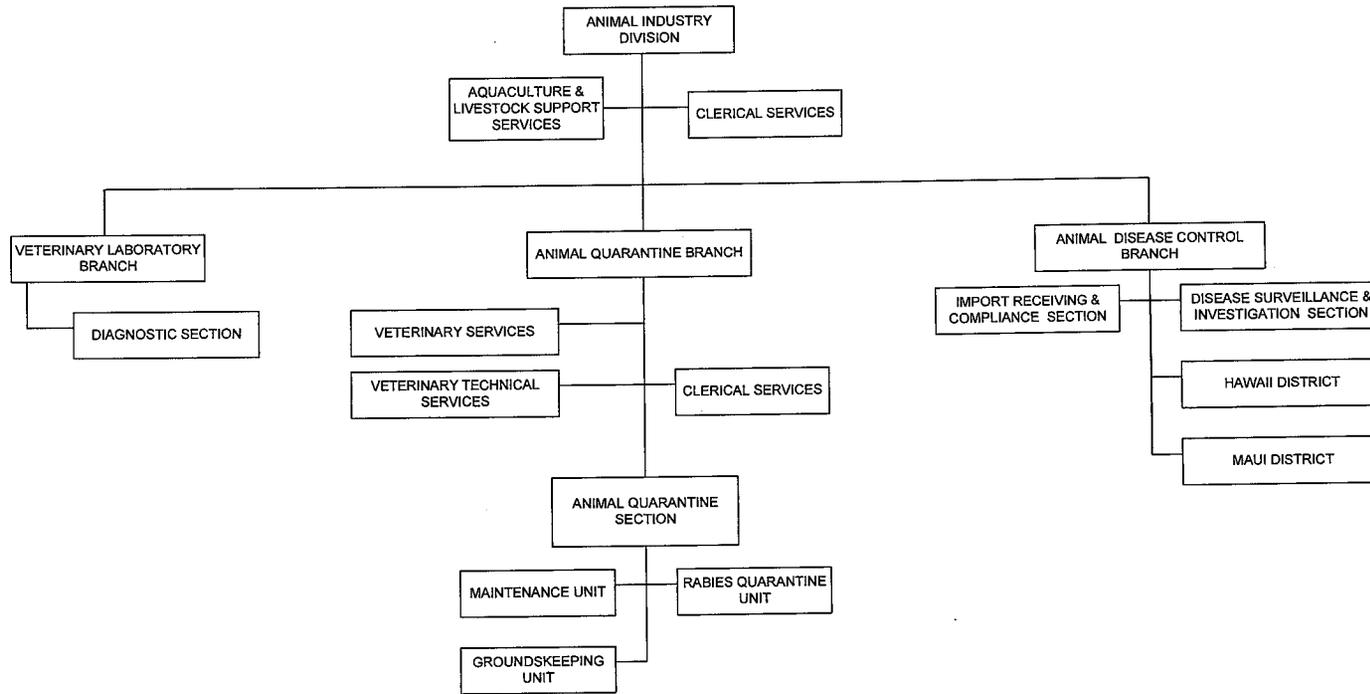


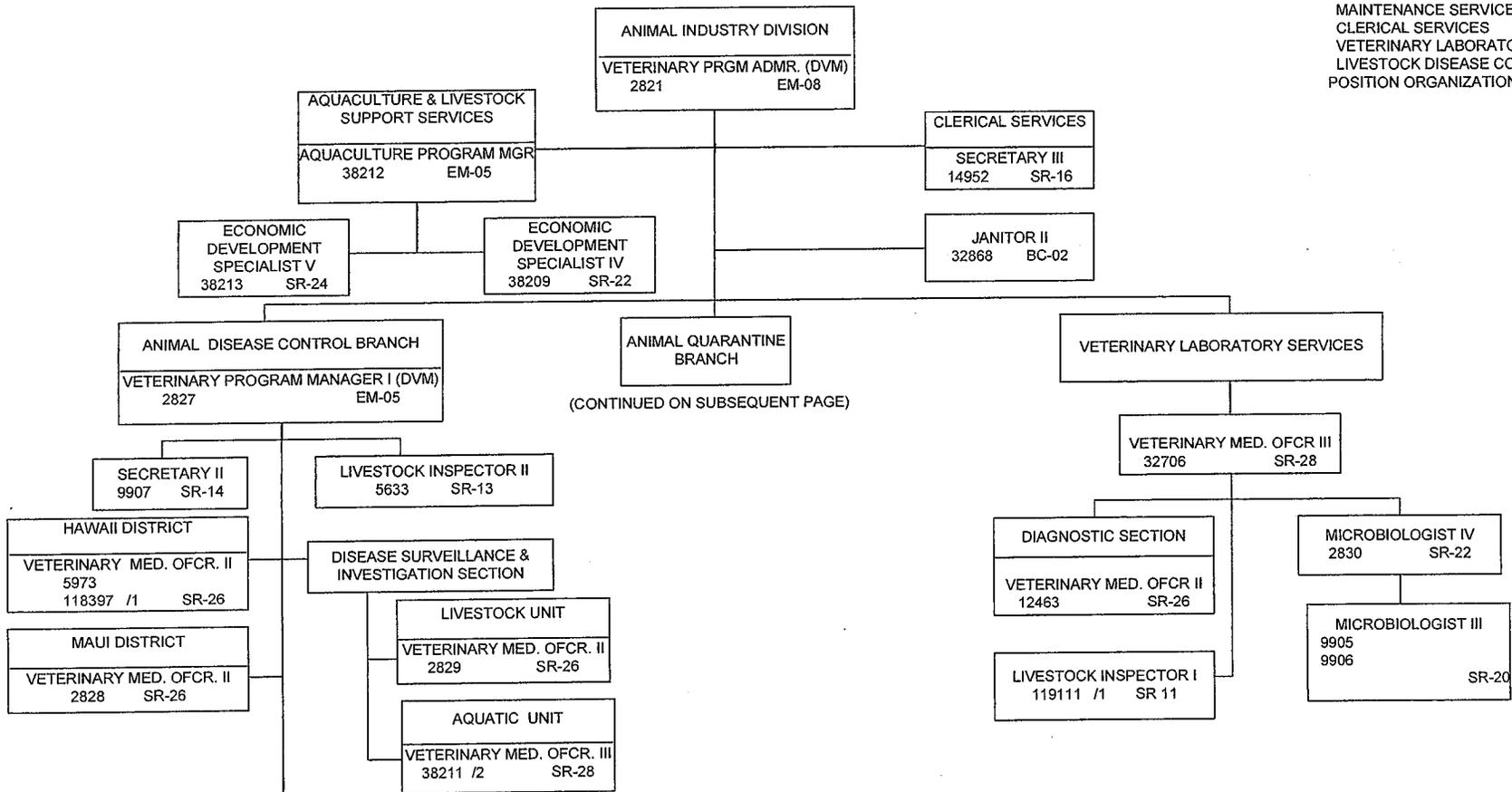


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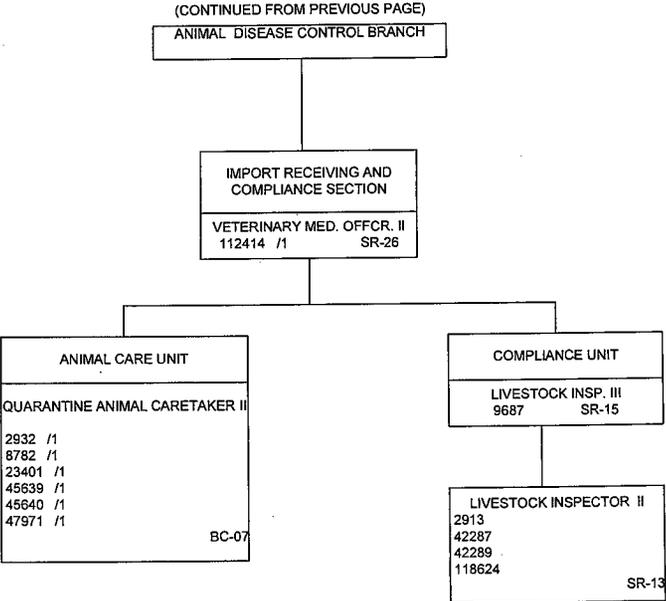




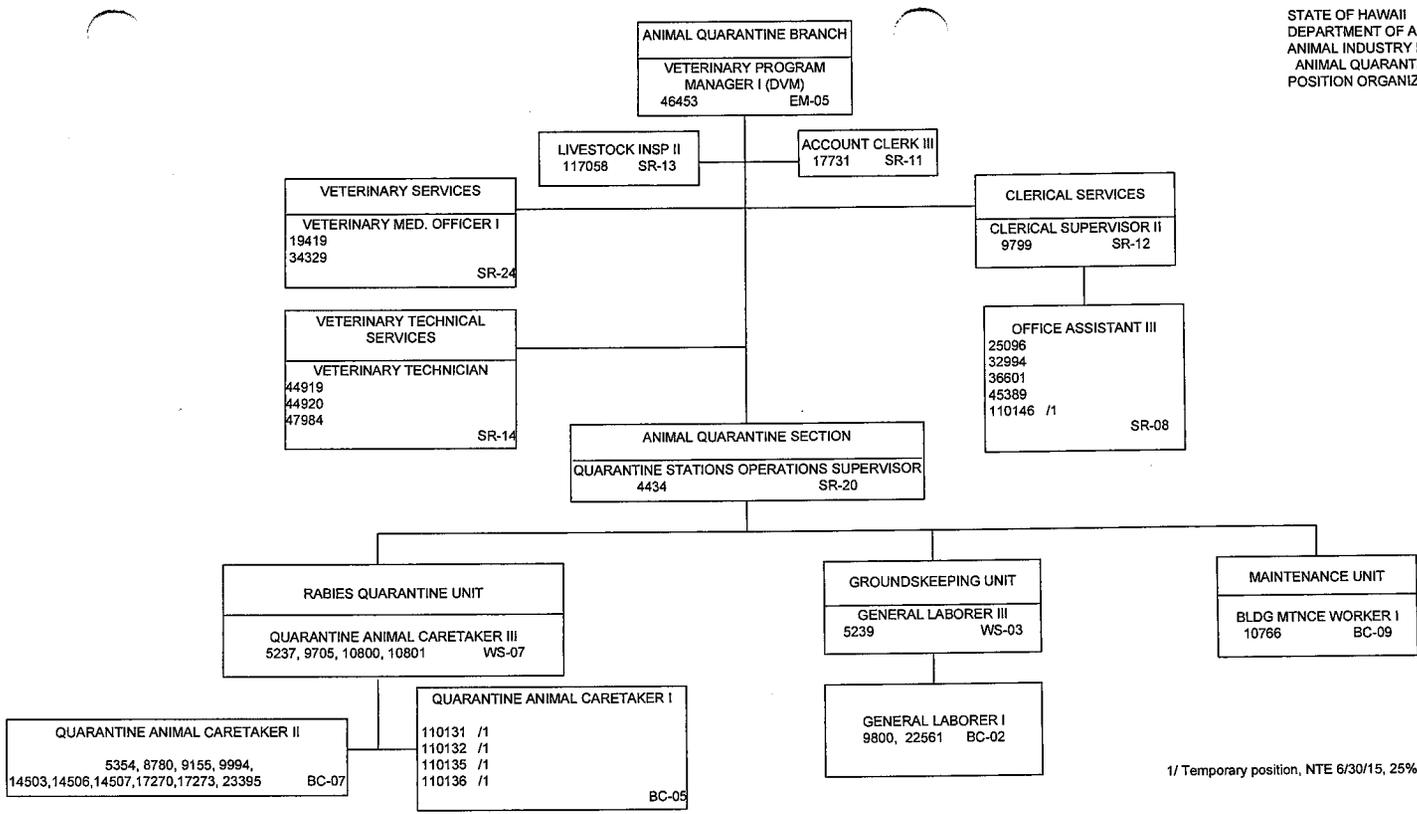


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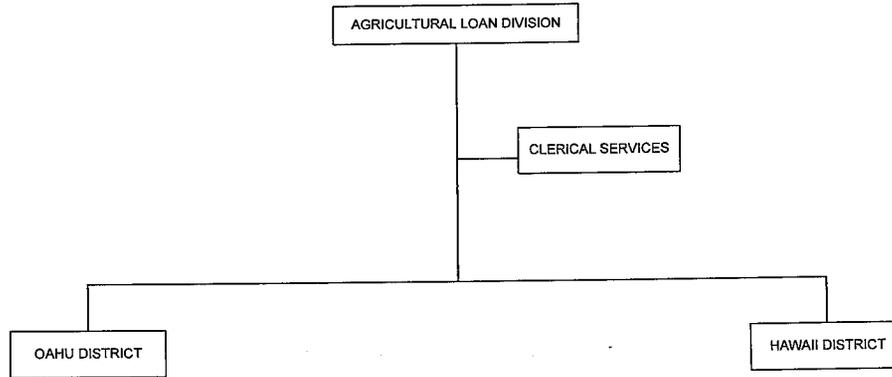
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 2/ Downgraded to VMO II, SR-26



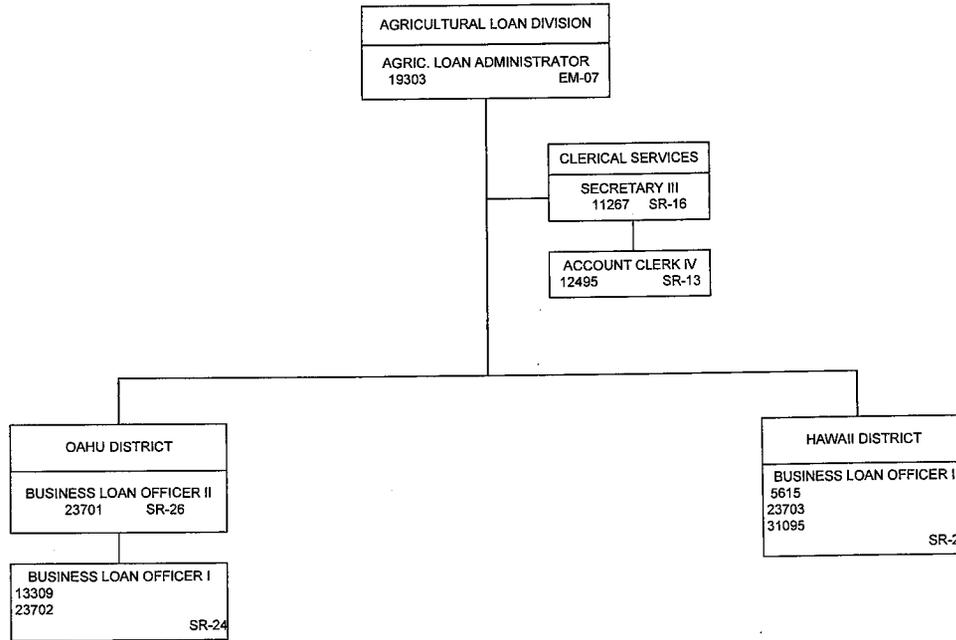
1/ Temporary position, NTE 6/30/15

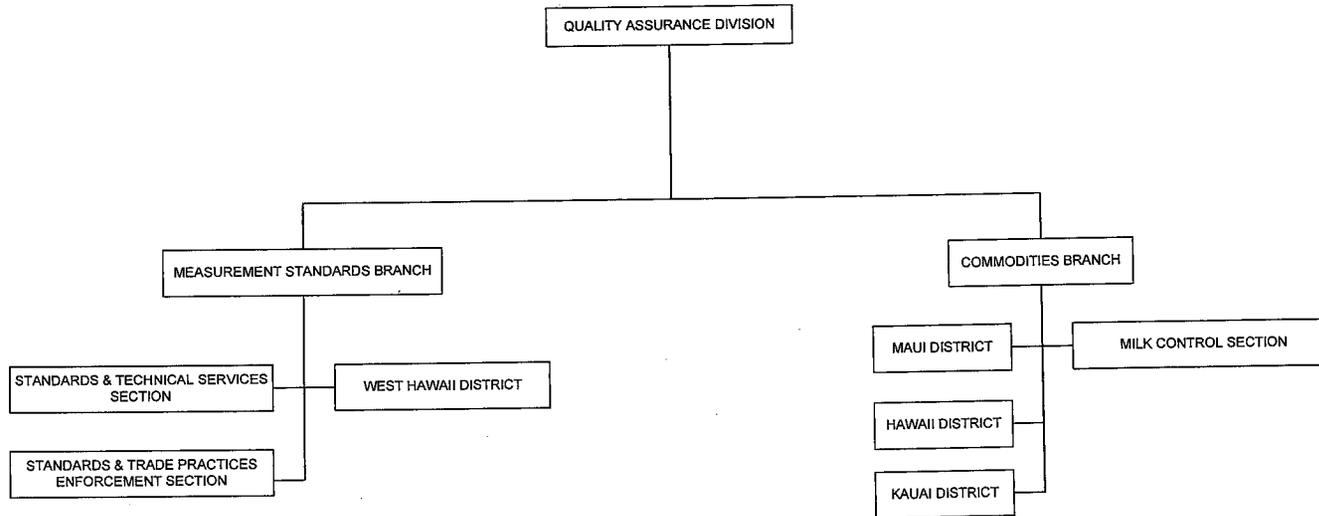


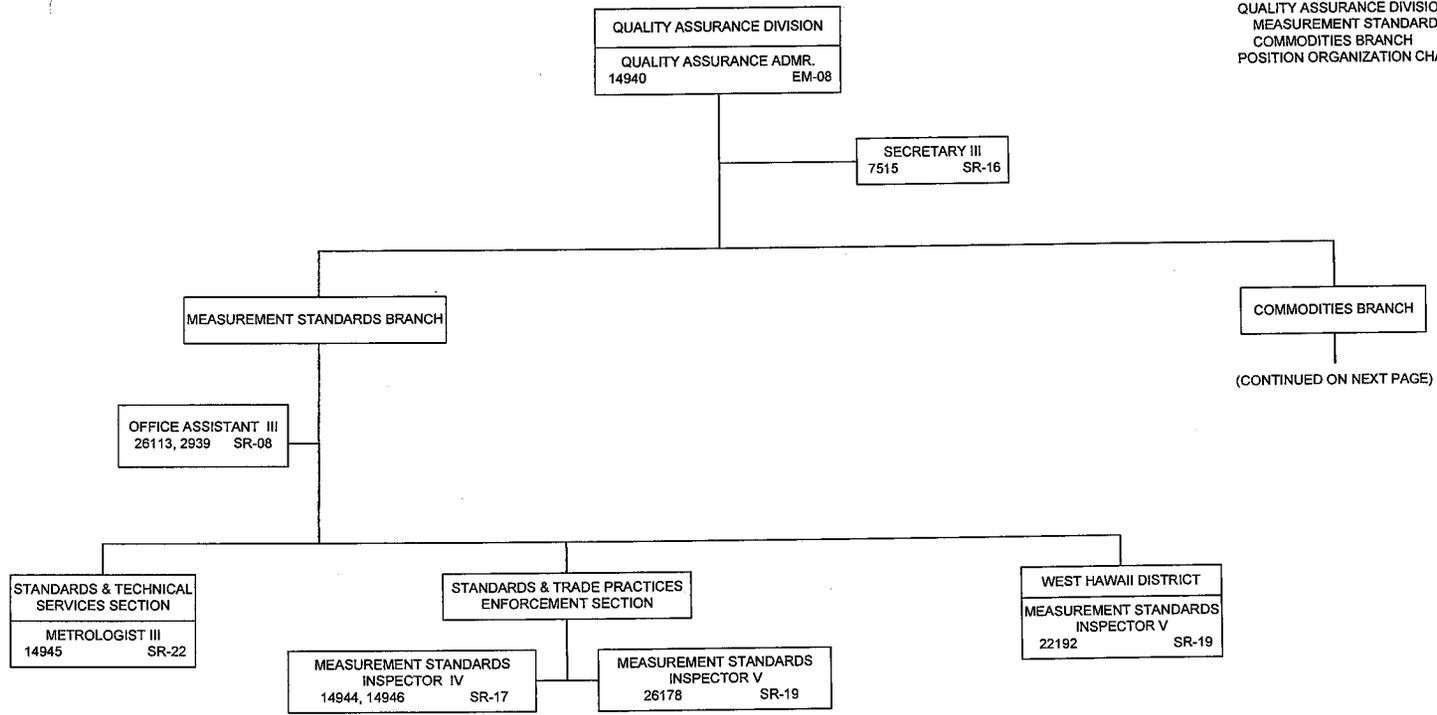
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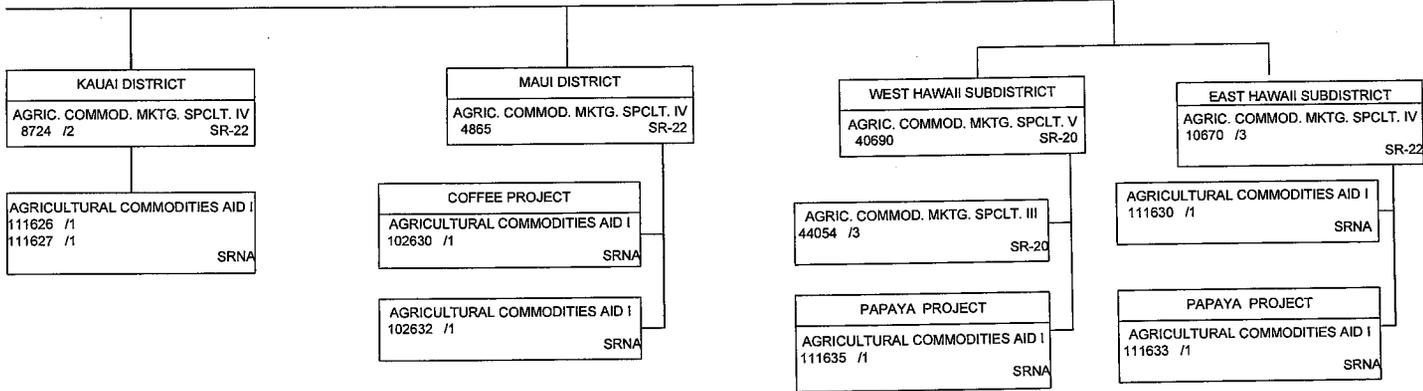
06/30/2014



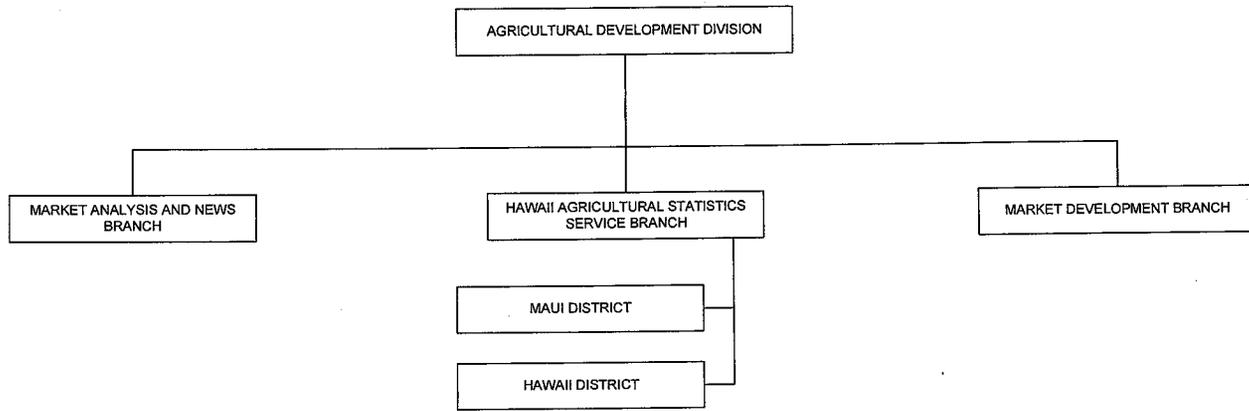


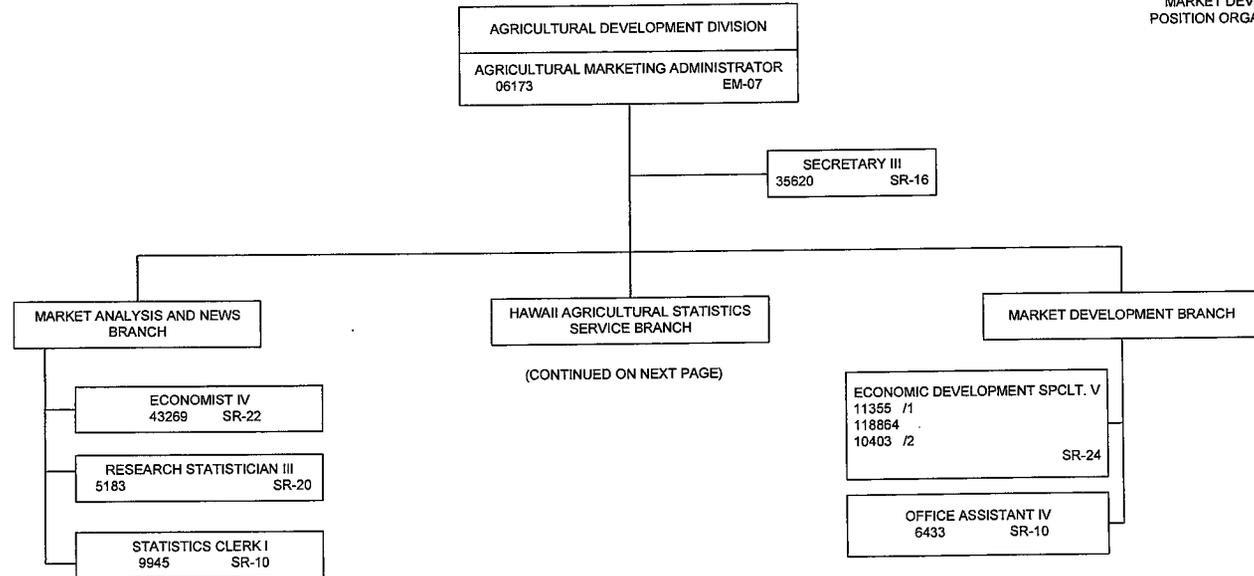


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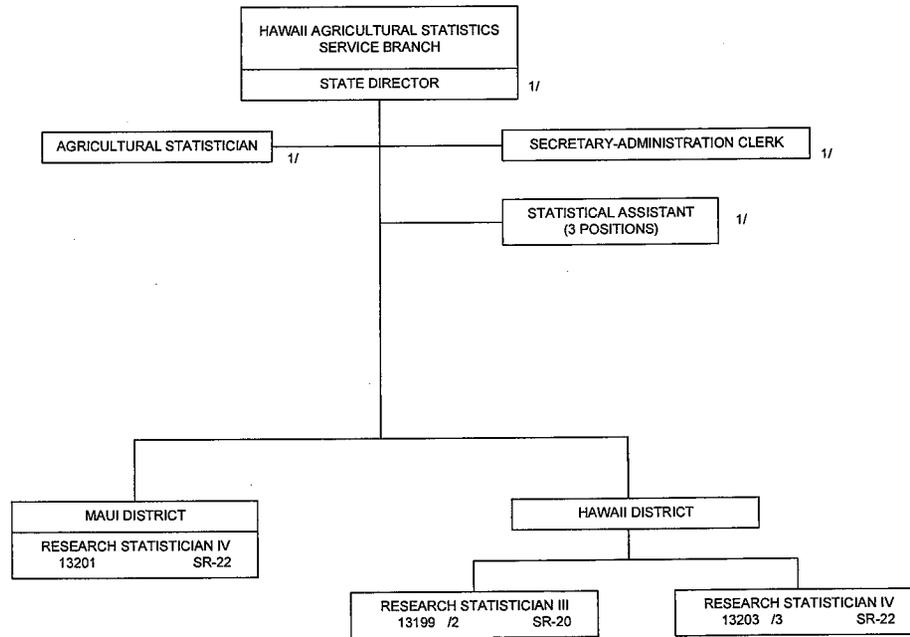


1/ Temporary position, NTE 6/30/15
 2/ Downgraded to ACMS III, SR-20
 3/ Downgraded to ACMS II, SR-18

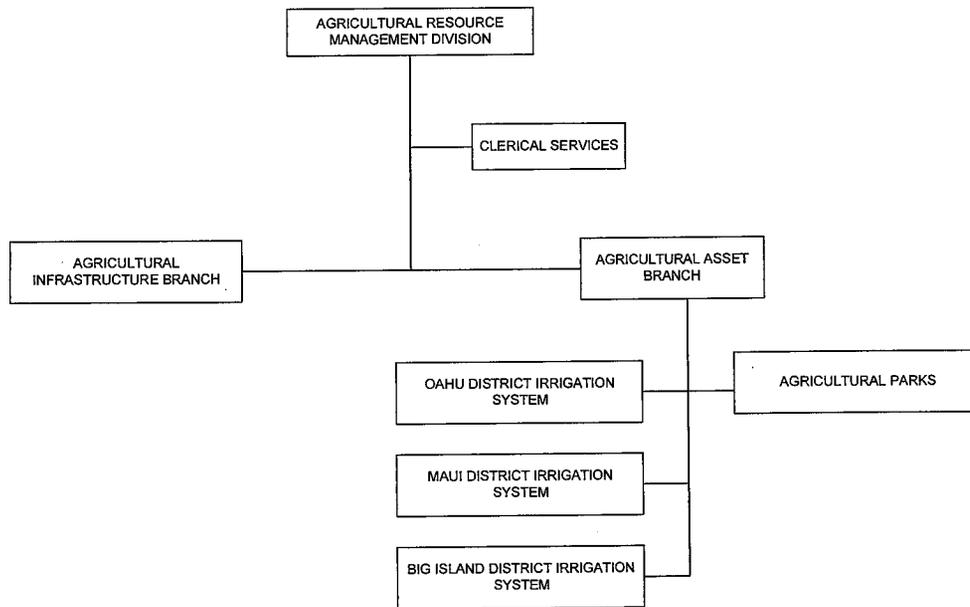




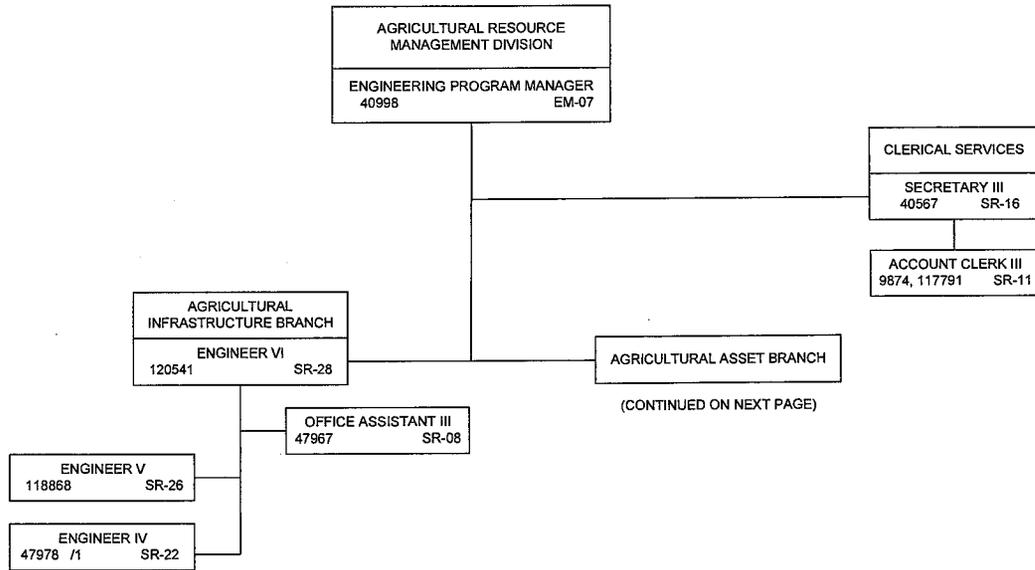
1/ Temporary reallocation to EDS VI, SR-26, NTE 6/30/15
 2/ Downgraded to EDS IV, SR-22



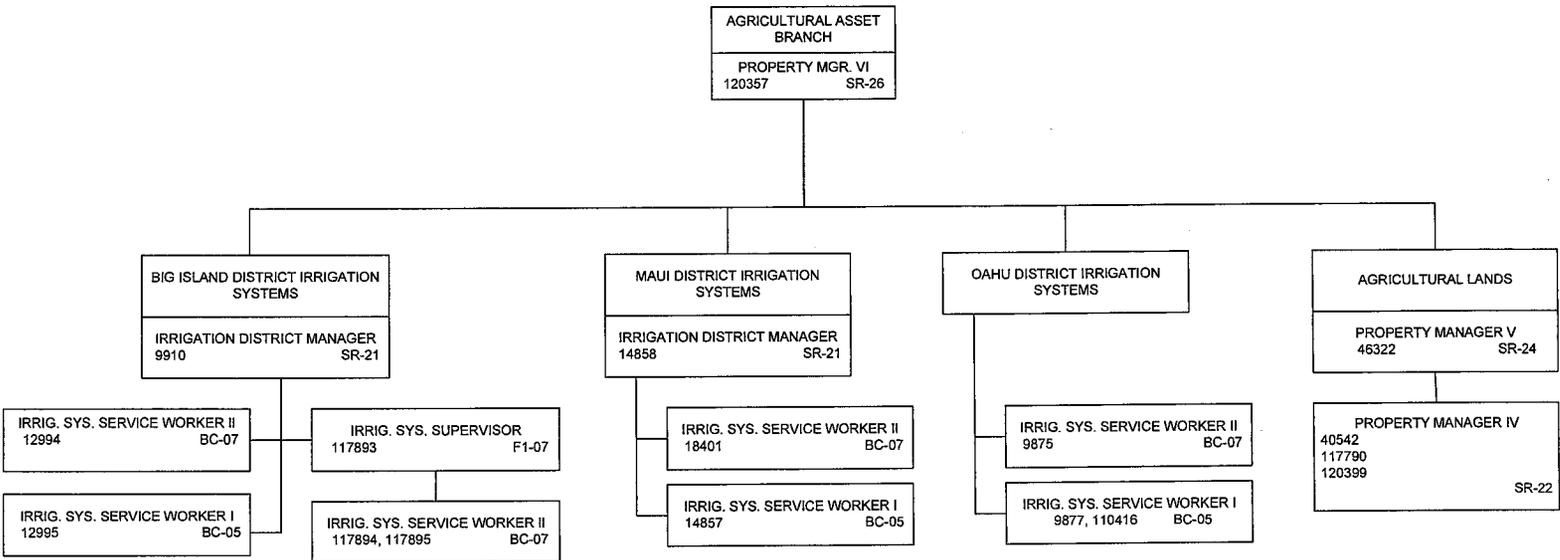
- 1/ Federal positions
- 2/ Downgraded to Res Stat II, SR-18
- 3/ Downgraded to Res Stat III, SR-20

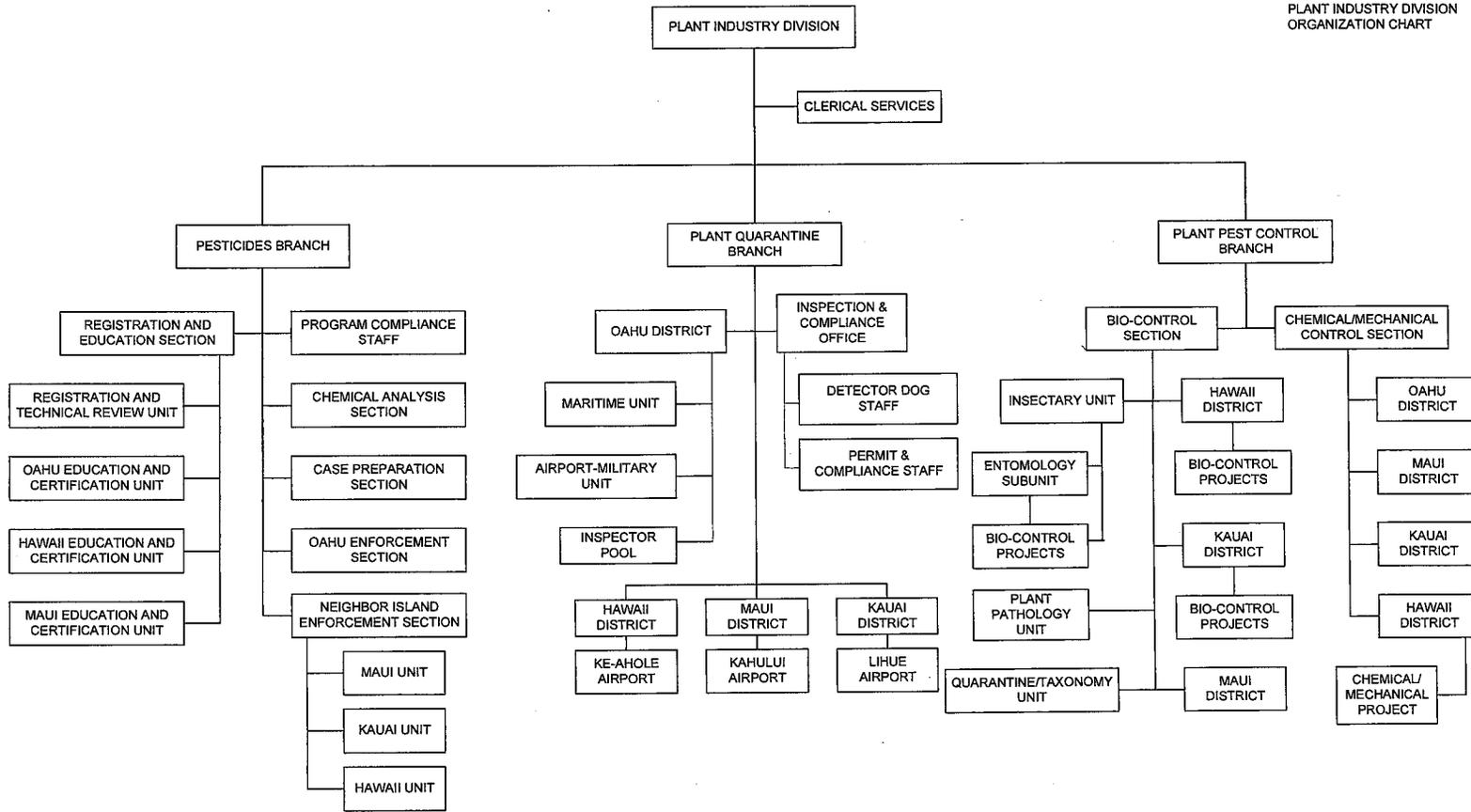


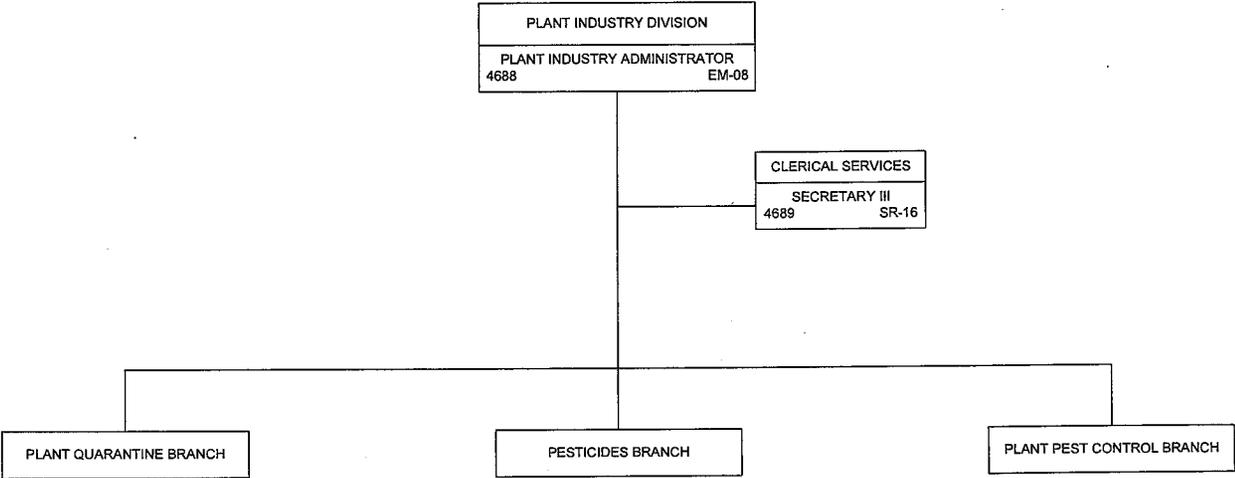
STATE OF HAWAII
 DEPARTMENT OF AGRICULTURE
 AGRIC. RESOURCE MGMT. DIVISION
 CLERICAL SERVICES
 AGRICULTURAL INFRASTRUCTURE
 BRANCH
 AGRIC. ASSET BRANCH
 ORGANIZATION CHART

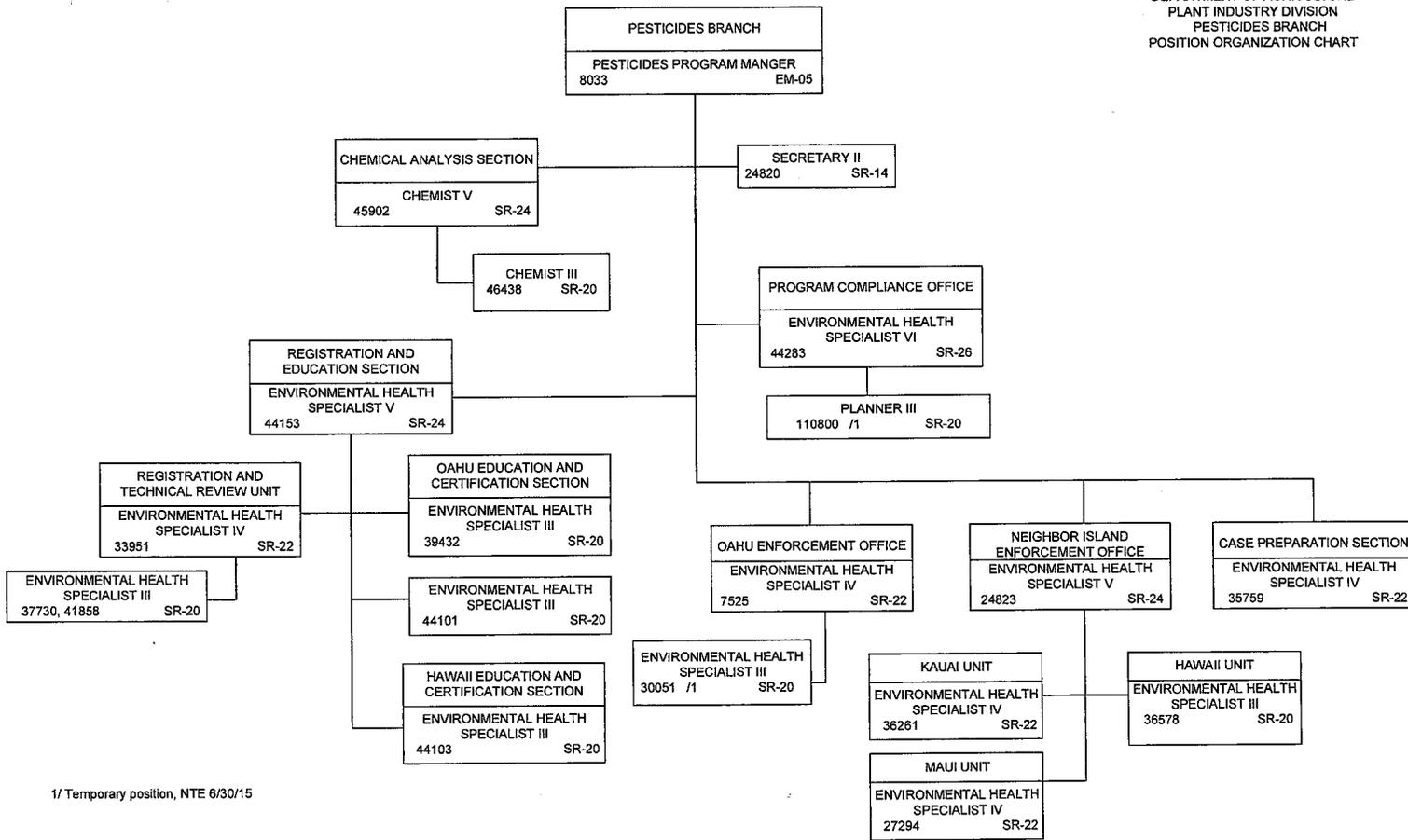


1/ Downgraded to Eng II, SR-20

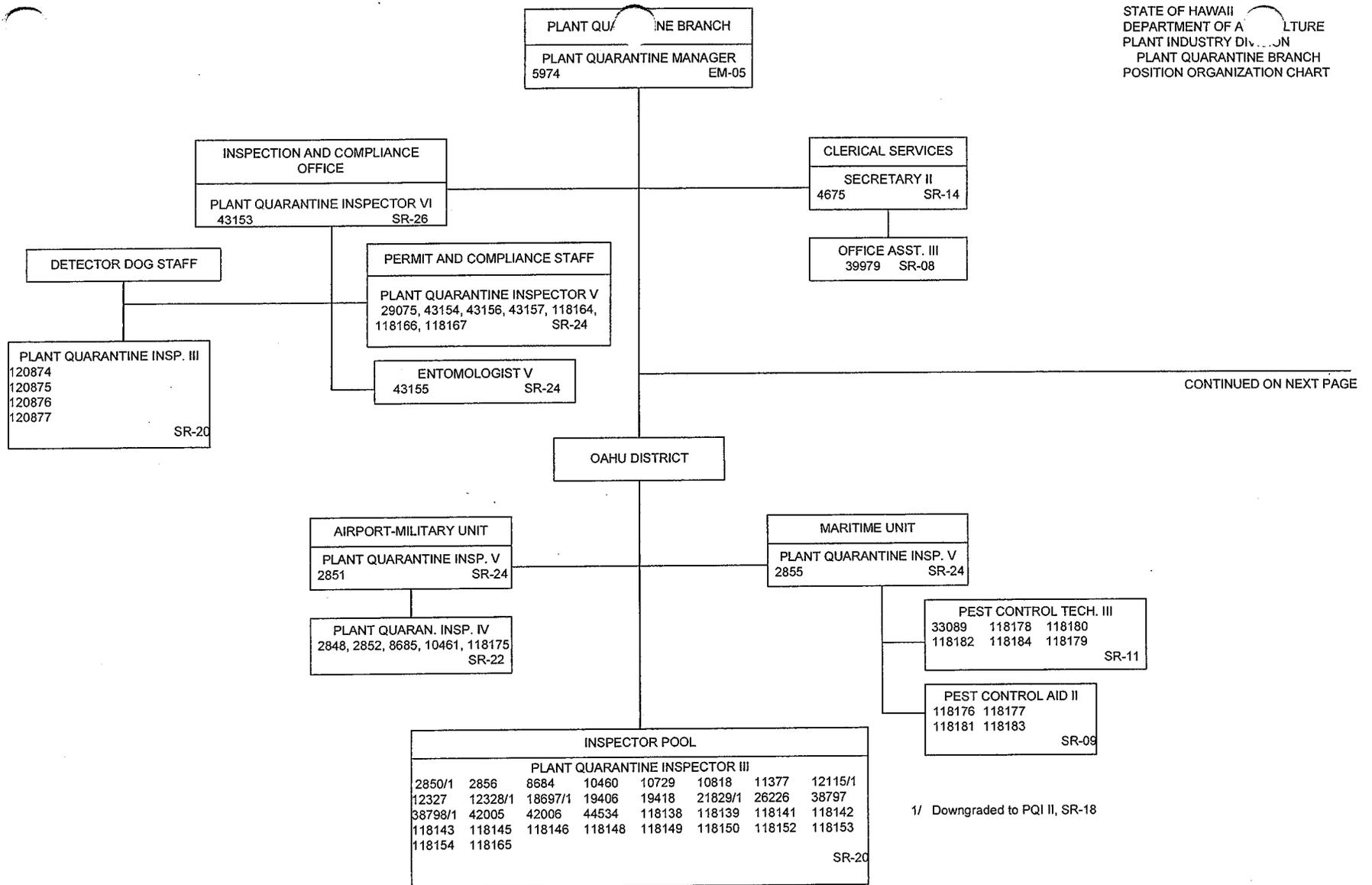




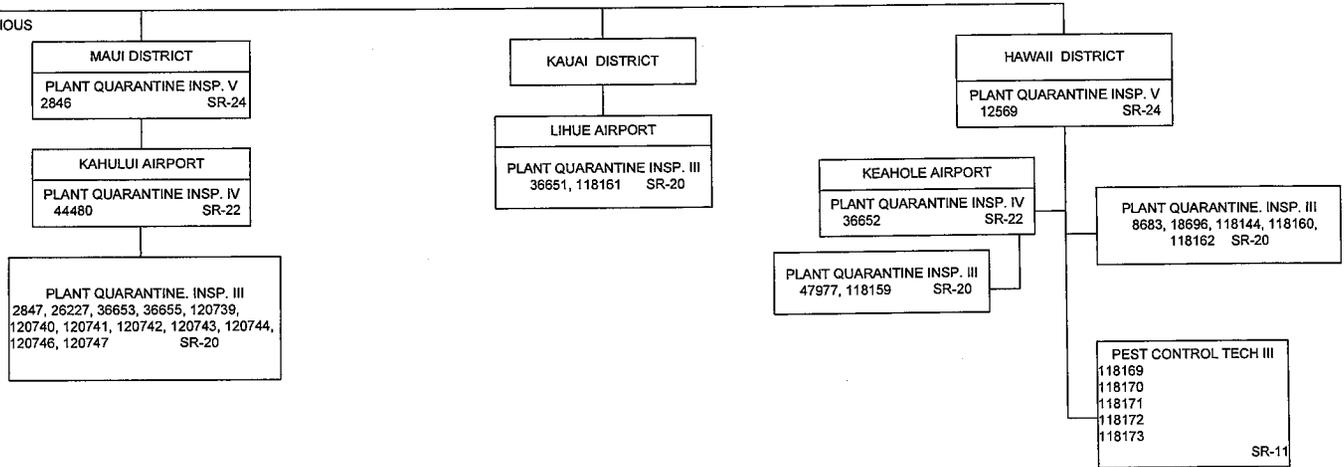




1/ Temporary position, NTE 6/30/15



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 PAGE



PLANT PEST CONTROL BRANCH
 AGRICULTURAL PEST CONTROL
 MANAGER
 2842 EM-05

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 PAGE

BIO CONTROL SECTION
 ENTOMOLOGIST VI
 5975 SR-26

INSECTARY UNIT
 ENTOMOLOGIST V
 2862 SR-24

PLANT PATHOLOGY UNIT
 PLANT PATHOLOGIST
 118850 SR-22

QUARANTINE/TAXONOMY UNIT

HAWAII DISTRICT
 ENTOMOLOGIST IV
 2888 SR-22

MAUI DISTRICT
 ENTOMOLOGIST IV
 12462 SR-22

ENTOMOLOGIST IV
 118280 /1 SR-22

ENTOMOLOGIST III
 2854 SR-20

BIO-CONTROL PROJECT
 PEST CONTROL TECH. III
 24781
 25267
 118281 /1
 118897
 SR-11

ENTOMOLOGY SUBUNIT
 ENTOMOLOGIST IV
 2859 SR-22

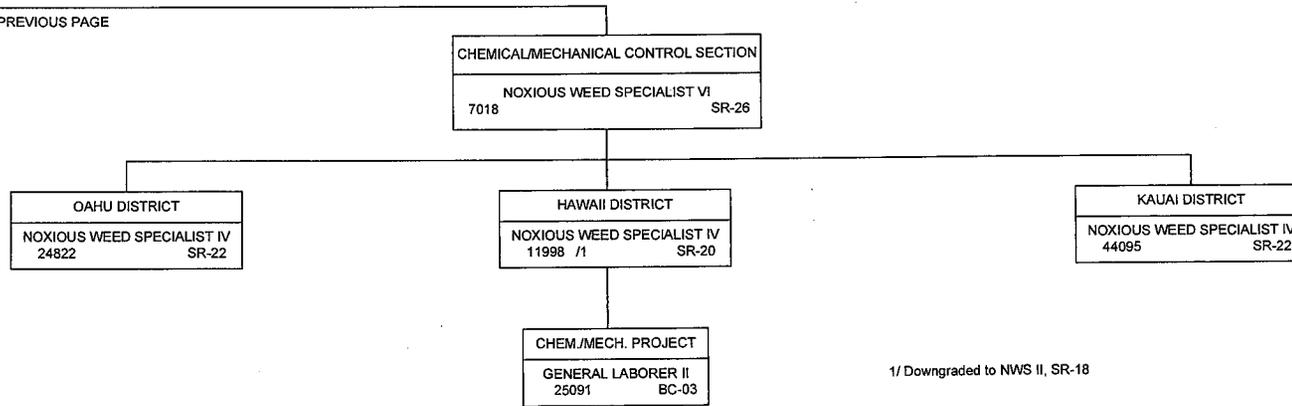
PEST CONTROL TECH. III
 40350 SR-11

ENTOMOLOGIST V
 8291 SR-24

ENTOMOLOGIST IV
 26320, 118851 SR-22

1/ Temporary position, NTE 6/30/15

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1/ Downgraded to NWS II, SR-18