STAND. COM. REP. NO. 7

Honolulu, Hawaii

# APR - 8 2022

RE: H.B. No. 1536 H.D. 2

S.D. 2

Honorable Ronald D. Kouchi President of the Senate Thirty-First State Legislature Regular Session of 2022 State of Hawaii

Sir:

Your Committee on Ways and Means, to which was referred H.B. No. 1536, H.D. 2, S.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO THE JUDICIARY,"

begs leave to report as follows:

The purpose and intent of this measure is to appropriate supplemental funds for the Judiciary for the 2021-2023 fiscal biennium.

Your Committee received written comments in support of this measure from the Judiciary, Legal Aid Society of Hawaii, Volunteer Legal Services Hawaii, Hawaii State Bar Association, Hawaii County Bar Association, and Hawaii Access to Justice Commission.

Your Committee received written comments on this measure from the Department of Budget and Finance.

Your Committee recognizes that the Judiciary's budget was reduced in the two previous fiscal years. Your Committee believes that this supplemental budget, while modest, will serve to assist the Judiciary with its operations and its necessary improvement projects.



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#### OPERATING BUDGET

The Judiciary requested a supplemental operating budget that totaled:

JUDICIARY	FY 2022	FY 2023	
General Funds	\$164,891,486	\$165,852,798	
All Means of Financing	\$177,900,433	\$178,353,682	

Your Committee has amended this budget to appropriate the following in funds for operating expenses:

SENATE	FY 2022	FY 2023	
General Funds	\$164,891,486	\$171,952,798	
All Means of Financing	\$177,900,433	\$184,453,682	

### CAPITAL IMPROVEMENTS PROGRAM BUDGET

The Judiciary requested a supplemental capital improvement budget that totaled:

JUDICIARY	FY 2022	FY 2023	
General Obligation Bonds	\$5,886,000	\$14,334,000	
All Means of Financing	\$11,106,000	\$14,334,000	

Your Committee has amended this budget to appropriate the following in capital improvement funds:

SENATE	FY 2022	FY 2023	
General Obligation Bonds	\$5,886,000	\$14,529,000	
All Means of Financing	\$5,886,000	\$14,529,000	

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 1536, H.D. 2, S.D. 1, as amended herein, and recommends that it pass Third Reading in the form attached hereto as H.B. No. 1536, H.D. 2, S.D. 2.



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Respectfully submitted on behalf of the members of the Committee on Ways and Mgans,

DONOVAN M. DELA CRUZ, Chair



### The Senate Thirty-First Legislature State of Hawaiʻi

## Record of Votes Committee on Ways and Means WAM

Bill / Resolution No.:*	Committee Referral: Date:		<u></u>		
HB 1536, HD2, SD1	JDC, WAM 4/8/22				
The Committee is reconsidering its previous decision on this measure.					
If so, then the previous decision was to:					
The Recommendation is:	-				
Pass, unamended Pass, with amendments Hold Recommit 2312 2311 2310 2313					
Members		Aye	Aye (WR)	Nay	Excused
DELA CRUZ, Donovan M. (C)		$\mathbf{i}$			
KEITH-AGARAN, Gilbert S.C.	(VC)	$\leq$	•		
INOUYE, Lorraine R.					$\searrow$
KANUHA, Dru Mamo		$\succ$			-
KIDANI, Michelle N.		$\sim$			
MISALUCHA, Bennette E.		$\sim$			
MORIWAKI, Sharon Y.		$\sim$			
SHIMABUKURO, Maile S.L.		$\sim$			
TANIGUCHI, Brian T.		$\mathbf{i}$			
WAKAI, Glenn		$\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{\mathbf{$			
FEVELLA, Kurt		X			
			-		
TOTAL		10			1
Recommendation:					
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Chair's or Designee's Signature:					
AD SC. Fillda					
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\*Only one measure per Record of Votes