

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2021-2023 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining unit
8 (13):

9	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
10 General funds	\$1,634,940	\$13,045,838
11 Special funds	\$479,544	\$3,138,322
12 Federal funds	\$328,549	\$2,358,216
13 Other federal funds	\$80,664	\$529,507
14 Trust funds	\$32,279	\$154,329
15 Interdepartmental		
16 transfers	\$9,036	\$49,421
17 Revolving funds	\$84,207	\$364,885
18 Other funds	\$11,325	\$238,873



1 American Rescue Plan

2 funds \$28,532 \$29,407

3 Special fund CIP \$8,184 \$51,874

4 Of the above amounts, the following amounts are for the
 5 department of education:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
7 General funds	\$128,522	\$2,857,412
8 Special funds	-0-	\$3,587
9 Federal funds	-0-	\$71,599
10 Other federal funds	-0-	\$17
11 Trust funds	-0-	\$7,131
12 Revolving funds	-0-	\$11,238

13 SECTION 2. Funds appropriated or authorized by this part
 14 shall be allotted by the director of finance to the appropriate
 15 state departments for expenditure in the respective fiscal year
 16 for the purposes of this part.

17 PART II

18 SECTION 3. There are appropriated or authorized from the
 19 sources of funding indicated below to administration (JUD 601)
 20 the following sums or so much thereof as may be necessary to
 21 fund for fiscal biennium 2021-2023 all collective bargaining



1 cost items in the agreement negotiated with the exclusive
 2 representative of collective bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
4 General funds	\$95,723	\$1,394,779
5 Special funds	\$6,996	\$29,441

6 SECTION 4. Funds appropriated or authorized by this part
 7 shall be expended by the chief justice in the respective fiscal
 8 year for the purposes of this part.

9 PART III

10 SECTION 5. There are appropriated or authorized from the
 11 sources of funding indicated below to collective bargaining
 12 statewide (BUF 102) the following sums or so much thereof as may
 13 be necessary to fund for fiscal biennium 2021-2023 the salary
 14 increases and other cost adjustments authorized by chapter 89C,
 15 Hawaii Revised Statutes, for state officers and employees who
 16 are excluded from collective bargaining and belong to the same
 17 compensation plans as those officers and employees within
 18 bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
20 General funds	\$1,773,021	\$3,611,276
21 Special funds	\$423,295	\$795,479



1	Federal funds	\$99,482	\$211,773
2	Other federal funds	\$25,854	\$69,914
3	Trust funds	\$21,306	\$30,497
4	Interdepartmental		
5	transfers	\$162,468	\$259,601
6	Revolving funds	\$30,726	\$45,355
7	Other funds	\$39,488	\$51,973
8	American Rescue Plan		
9	funds	\$19,736	\$19,810
10	Special fund CIP	\$2,152	\$1,982
11	Of the above amounts, the following amounts are for the		
12	department of education:		

13		<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
14	General funds	\$67,514	\$231,923
15	Federal funds	\$6,803	\$14,970

16 SECTION 6. Funds appropriated or authorized by this part
17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.

20

PART IV



SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$111,467	\$378,627
Special funds	\$3,587	\$6,260

SECTION 8. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 9. There is authorized from the source of funding indicated below to the Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the collective bargaining cost items in the agreement negotiated



1 with the exclusive representative of collective bargaining
 2 unit (13) who is assigned to the Hawaii health systems
 3 corporation:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
4 Special funds	\$103,612	\$702,803

6 SECTION 10. Funds authorized by this part shall be
 7 allotted by the director of finance to the Hawaii health systems
 8 corporation for expenditure in the respective fiscal year for
 9 the purposes of this part.

10 PART VI

11 SECTION 11. There is authorized from the source of funding
 12 indicated below to the Hawaii health systems corporation -
 13 corporate office (HTH 210) the following sums or so much thereof
 14 as may be necessary to fund for fiscal biennium 2021-2023 the
 15 salary increases and other adjustments authorized by chapter
 16 89C, Hawaii Revised Statutes, for state officers and employees
 17 who are excluded from collective bargaining, assigned to the
 18 Hawaii health systems corporation, and belong to the same
 19 compensation plans as those officers and employees within
 20 bargaining unit (13):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
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1 Special funds \$77,735 \$175,830

2 SECTION 12. Funds authorized by this part shall be
 3 allotted by the director of finance to the Hawaii health systems
 4 corporation for expenditure in the respective fiscal year for
 5 the purposes of this part.

6 PART VII

7 SECTION 13. There is appropriated from the general
 8 revenues of the State of Hawaii to the senate, house of
 9 representatives, and legislative agencies indicated below, the
 10 following sums or so much thereof as may be necessary for fiscal
 11 biennium 2021-2023, to fund cost adjustments for legislative
 12 officers and employees who are excluded from collective
 13 bargaining:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
14 State ethics commission	-0-	\$26,372.50
15 Office of the auditor	-0-	\$65,428.06
16 Office of the legislative		
17 reference bureau	-0-	\$96,889.22
18 Office of the ombudsman	-0-	\$30,616.37
19 Senate	-0-	\$304,460.00
20 House of representatives	-0-	\$298,343.00



1 SECTION 14. Funds appropriated by this part shall be
2 allotted to the heads of the respective chambers or legislative
3 agencies for expenditure for the purposes of this part.

4 SECTION 15. Cost adjustments provided in this part for any
5 legislative officer or employee whose compensation is paid, in
6 whole or in part, from federal, special, or other funds shall be
7 paid wholly or proportionately, as the case may be, from the
8 respective funds.

9 PART VIII

10 SECTION 16. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 17. The fiscal year 2021-2022 appropriations or
16 authorizations under this part shall not lapse until the end of
17 fiscal biennium 2021-2023; provided that funds appropriated or
18 authorized by this part that are not expended or encumbered by
19 June 30, 2023, shall lapse as of that date.

20 SECTION 18. This Act shall take effect upon its approval.



S.B. NO. 2794

S.D. 1
H.D. 1
C.D. 1

Report Title:

Public Employment Cost Items; Collective Bargaining Unit (13);
Appropriation

Description:

Appropriates and authorizes funds for collective bargaining cost items for the members of bargaining unit (13) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

