

JAN 20 2022

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2022.

3 SECTION 2. This Act amends Act 88, Session Laws of
4 Hawaii 2021, and other appropriations and authorizations
5 effective during fiscal biennium 2021-2023 pursuant to
6 article VII, section 9, of the State Constitution, which
7 provides that the governor may submit to the legislature a bill
8 to amend any appropriation for operating expenditures of the
9 current fiscal biennium and bills to amend any appropriations
10 for capital expenditures of the current fiscal biennium. As
11 provided by section 37-72, supplemental budget, Hawaii Revised
12 Statutes, the supplemental budget reflects the changes being
13 proposed in the State's program and financial plan and has been
14 prepared in the manner provided in section 37-71, the budget,
15 Hawaii Revised Statutes.

16 Section 37-71(b)(4), Hawaii Revised Statutes, prescribes
17 that the information provided in the budget be formatted such
18 that program costs include all costs, including research and
19 development, operating and capital, regardless of the means of

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1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,
2 requires a summary listing of all capital improvement projects
3 by program, at the lowest level of the program structure, which
4 shows for each project, by investment cost elements, the amount
5 of new appropriations and authorizations proposed. Under
6 section 37-62, definitions, Hawaii Revised Statutes, "cost
7 elements" means the major subdivisions of a cost category. The
8 category "capital investment" includes plans, land acquisition,
9 design, construction, and equipment and furnishing.

10 SECTION 3. Part I of Act 88, Session Laws of Hawaii 2021,
11 is amended by amending section 2 to read as follows:

12 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
13 context, as used in this Act:

14 "Capital project number" means the official number of the
15 capital project, as assigned by the responsible organization.

16 "Expending agency" means the executive department,
17 independent commission, bureau, office, board, or other
18 establishment of the state government (other than the
19 legislature, Office of Hawaiian Affairs, and judiciary), the
20 political subdivisions of the State, or any quasi-public
21 institution supported in whole or in part by state funds, which
22 is authorized to expend specified appropriations made by this
23 Act.

24 Abbreviations, where used to denote the expending agency,
25 shall mean the following:

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1	AGR	Department of Agriculture
2	AGS	Department of Accounting and General Services
3	ATG	Department of the Attorney General
4	BED	Department of Business, Economic Development and
5		Tourism
6	BUF	Department of Budget and Finance
7	CCA	Department of Commerce and Consumer Affairs
8	DEF	Department of Defense
9	EDN	Department of Education
10	GOV	Office of the Governor
11	HHL	Department of Hawaiian Home Lands
12	HMS	Department of Human Services
13	HRD	Department of Human Resources Development
14	HTH	Department of Health
15	LBR	Department of Labor and Industrial Relations
16	LNR	Department of Land and Natural Resources
17	LTG	Office of the Lieutenant Governor
18	PSD	Department of Public Safety
19	SUB	Subsidies
20	TAX	Department of Taxation
21	TRN	Department of Transportation
22	UOH	University of Hawaii
23	CCH	City and County of Honolulu
24	COH	County of Hawaii
25	COK	County of Kauai

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1 COM County of Maui

2 "Means of financing" or "MOF" means the source from which
3 funds are appropriated or authorized to be expended for the
4 programs and projects specified in this Act. All appropriations
5 are followed by letter symbols. Such letter symbols, where
6 used, shall have the following meanings:

7 A general funds

8 B special funds

9 C general obligation bond fund

10 D general obligation bond fund with debt service cost to
11 be paid from special funds

12 E revenue bond funds

13 J federal aid interstate funds

14 K federal aid primary funds

15 L federal aid secondary funds

16 M federal aid urban funds

17 N federal funds

18 P other federal funds

19 R private contributions

20 S county funds

21 T trust funds

22 U interdepartmental transfers

23 V American Rescue Plan funds

24 W revolving funds

25 X other funds

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1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by ~~[an]~~ a single asterisk for permanent full-time
5 equivalent positions and ~~[a pound sign]~~ double asterisks for
6 temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific
8 program, and consists of the abbreviation for the organization
9 responsible for carrying out the program, followed by the
10 organization number for the program."

11 SECTION 4. Part II of Act 88, Session Laws of Hawaii 2021,
12 is amended by amending section 3 to read as follows:

13 "SECTION 3. APPROPRIATIONS. The following sums, or so
14 much thereof as may be sufficient to accomplish the purposes and
15 programs designated herein, are hereby appropriated or
16 authorized, as the case may be, from the means of financing
17 specified to the expending agencies designated for the fiscal
18 biennium beginning July 1, 2021 and ending June 30, 2023. The
19 total expenditures and the number of positions in each fiscal
20 year of the biennium shall not exceed the sums and the position
21 ceilings indicated for each fiscal year, except as provided
22 elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
A. ECONOMIC DEVELOPMENT					
BUSINESS DEVELOPMENT					
1.	STRATEGIC MARKETING AND SUPPORT	BED100			
	OPERATING		BED	10.00 *	10.00 *
				1.00 **	1.00 **
				1,288,724 A	[4,288,724 A]
			BED		1,948,724 A
			BED	700,000 P	700,000 P
			BED	100,000 V	100,000 V
			BED	2,321,915 W	2,321,915 W
2.	CREATIVE INDUSTRIES DIVISION	BED105			
	OPERATING		BED	13.00 *	13.00 *
				1.00 **	1.00 **
				1,412,289 A	[4,442,289 A]
			BED		1,657,341 A
			BED	780,000 B	780,000 B
			BED	50,000 V	50,000 V
3.	FOREIGN TRADE ZONE	BED107			
	OPERATING		BED	16.00 *	16.00 *
	INVESTMENT: CAPITAL		BED	2,513,717 B	2,513,717 B
	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		BED	400,000 C	400,000 C
4.		BED142			
	OPERATING		BED	25.00 *	25.00 *
				1.00 **	1.00 **
				2,290,423 A	[2,290,423 A]
			BED		2,357,623 A
5.	TOURISM	BED113			
	OPERATING		BED	1.00 *	1.00 *
				23.20 **	23.20 **
			BED	60,000,000 A	60,000,000 A

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
9.	OPERATING		AGR	32.32	*	32.32
			AGR	3,581,067	B	[3,581,067 B]
	INVESTMENT: CAPITAL		AGR		B	3,788,117 B
	ANIMAL DISEASE CONTROL		AGS		C	2,000,000 C
	OPERATING	AGR132	AGR	20.68	*	20.68
			AGR	1,604,101	A	1,604,101 A
			AGR	47,802	B	47,802 B
				3.00	**	3.00 **
10.	INVESTMENT: CAPITAL		AGR	438,438	P	438,438 P
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR		AGS	1,200,000	C	C
	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172				
	OPERATING		LNR	29.00	*	[29.00 *]
			LNR	2,713,692	A	[2,713,692 A]
			LNR	2,455,475	B	3,192,942 A
			LNR	1.00	*	2,455,475 B
			LNR	10,421,463	P	1.00 * P]
	INVESTMENT: CAPITAL		LNR	2,860,000	C	[500,000 P]
			LNR	2,000,000	C	1,550,000 P
			LNR		C	[6] C
			LNR		D	3,950,000 D
11.	QUALITY AND PRICE ASSURANCE	AGR151	AGR	20.00	*	20.00
			AGR	1,462,336	A	[1,462,336 A]
			AGR	1.00	*	1,412,679 A
			AGR	294,848	B	1.00 * B
			AGR	100,000	N	294,848 B
			AGR	138,624	P	100,000 N
						138,624 P

PROGRAM APPROPRIATIONS

[illegible]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
					7.00	**	[7.00 **]
		OPERATING				**	**
				AGR	1,104,521	A	[604,524 A]
				AGR		A	44,993 A
					6.00	**	[6.00 **]
						**	14.00 **
				AGR	3,757,929	W	[3,757,929 W]
				AGR		W	4,825,819 W
				AGR		C	12,500,000 C
15.		INVESTMENT: CAPITAL GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192				
		OPERATING				*	*
				AGR	32.00	A	32.00 [2,432,020 A]
				AGR	3,068,304	A	3,170,380 A
					1.00	*	[4.00 *]
						*	* - [57,324 B]
				AGR	57,324	B	[57,324 B]
				AGR		B	B
				AGS	3,000,000	C	[6] [5,100,000 C]
				AGS		C	C
		INVESTMENT: CAPITAL					
		FISHERIES AND AQUACULTURE					
		FISHERIES MANAGEMENT					
16.		OPERATING	LNR153			*	*
				LNR	11.00	A	11.00 [987,079 A]
				LNR	987,079	A	1,327,059 A
					2.00	*	[2.00 *]
						*	* - [381,355 B]
				LNR	381,355	B	[381,355 B]
				LNR		B	440,540 B
				LNR	420,000	N	420,000 N
					2.00	*	[2.00 *]
						*	* - [1.00 *]
					1.00	**	1.00 [325,000 P]
				LNR	731,836	P	[325,000 P]

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
			LNR		P	267,474 P
	INVESTMENT: CAPITAL		LNR	1,000,000	V	V
			LNR	350,000	C	[G]
17.	AQUACULTURE DEVELOPMENT		LNR		C	2,500,000 C
		AGR153				
	OPERATING		AGR	3.00	*	3.00 *
			AGR	294,639	A	294,639 A
				125,000	B	125,000 B
18.	TECHNOLOGY					
	HAWAII STATE ENERGY OFFICE					
		BED120				
	OPERATING					
			BED	2.00	*	[2-00 *]
					*	1.00 *
				20.00	**	[20-00 **]
					**	29.00 **
				1,958,082	A	[1,958,082 A]
			BED	500,000	A	2,564,712 A
			BED		B	[500,000 B]
			BED	500,000	B	3,065,000 B
			BED	500,000	N	500,000 N
			BED	240,000	T	[240,000 T]
			BED		T	7,146,250 T
19.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
		BED143				
	OPERATING					
			BED	3.00	*	3.00 *
				5.00	**	5.00 **
				1,258,111	A	[1,234,902 A]
			BED	1,604,258	A	3,234,902 A
			BED	9.00	B	1,604,258 B
					**	[9-00 **]
					**	10.00 **
			BED	994,214	P	994,214 P
			BED	2,017,203	W	2,017,203 W
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY					

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STATE OF HAWAII							APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF	MOF
		BED160						
	OPERATING		BED	3,100,000	N	3,100,000	N	
			BED	3,000,000	P	3,000,000	P	
				25.00	*	25.00	*	
				40.00	**	40.00	**	
	INVESTMENT: CAPITAL		BED	12,289,871	W	12,289,871	W	
			BED	40,000,000	C	45,000,000	C	

PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
B. EMPLOYMENT							
FULL OPPORTUNITY TO WORK							
1.	WORKFORCE DEVELOPMENT						
		LBR111					
	OPERATING						
				1.80	*	[1.80]	*
					*	2.10	*
			LBR	767,793	A	[767,793]	A
			LBR		A	770,917	A
				2.00	**	[2.00]	**
					**		**
			LBR	5,364,646	B	5,364,646	B
				35.70	*	[35.70]	*
					*	78.20	*
				12.00	**	[12.00]	**
					**	34.00	**
			LBR	16,390,000	N	[16,390,000]	N
			LBR		N	16,840,000	N
				10.50	*	[10.50]	*
					*	0.70	*
			LBR	4,302,932	P	[4,302,932]	P
			LBR		P	4,850,000	P
				20.00	*	[20.00]	*
					*		*
			LBR	2,000,000	S	[2,000,000]	S
			LBR		S		S
				12.00	*	[12.00]	*
				20.00	**	[20.00]	**
					**		**
			LBR	2,891,173	U	2,891,173	U
2.	UNEMPLOYMENT INSURANCE PROGRAM						
		LBR171					
				10.00	**	[10.00]	**
					**		**
	OPERATING				B		B
			LBR	3,117,682		3,117,682	

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
3.		OFFICE OF COMMUNITY SERVICES	LBR903		180.00	*	[180.00 *]
						*	192.50 *
				LBR	22,695,417	N	[22,695,417 N]
				LBR		N	21,600,000 N
					2.50	*	[2.50 *]
				LBR	166,346	P	[166,346 P]
				LBR		P	
				LBR	358,000,000	T	[358,000,000 T]
				LBR		T	679,000,000 I
				LBR	70,000,000	V	35,000,000 V
4.		OPERATING			4.00	*	[4.00 *]
						*	5.00 *
					5.00	**	5.00 **
				LBR	2,082,490	A	2,082,490 A
				LBR	5,000	B	5,000 B
					1.00	*	[1.00 *]
					4.00	**	4.00 **
				LBR	6,372,000	N	6,372,000 N
4.		VOCATIONAL REHABILITATION	HMS802		37.76	*	[37.76 *]
						*	40.07 *
					2.31	**	[2.31 **]
						**	
				HMS	4,013,195	A	[4,013,195 A]
				HMS		A	4,328,357 A
					69.24	*	[69.24 *]
						*	73.93 *
					4.69	**	[4.69 **]
						**	
4.		OPERATING		HMS	15,704,850	N	15,704,850 N
				HMS	1,330,200	W	1,330,200 W

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
			AGS		
	INVESTMENT: CAPITAL				
5.	ENFORCEMENT OF LABOR LAWS				
	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143			
				17.60	* [17.60 +/-]
					* 17.30
				0.50	** 0.50
	OPERATING		LBR	1,268,442	A [1,268,442 A]
			LBR		A 1,265,318
				20.40	* [20.40 +/-]
					* 19.70
			LBR	3,434,866	P [3,434,866 P]
			LBR		P 3,525,000
				19.00	* 19.00
			LBR	2,693,221	W 2,693,221
6.	WAGE STANDARDS PROGRAM	LBR152			
				17.00	* 17.00
				1.00	** [1.00 +/-]
					** 1.00
			LBR	1,152,655	A 1,152,655
7.	HAWAII CIVIL RIGHTS COMMISSION	LBR153			
				22.50	* 22.50
	OPERATING		LBR	1,687,784	A 1,687,784
				0.50	* 0.50
				5.00	** 5.00
			LBR	546,001	P [546,001 P]
			LBR		P 560,000
8.	DISABILITY COMPENSATION PROGRAM	LBR183			
				77.00	* [77.00 +/-]
					* 76.00
	OPERATING		LBR	5,335,408	A 5,335,408
				11.00	* 11.00

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
9.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161		5.00	5.00
			LBR	24,050,965	24,050,965
			LBR	3,541,937	3,541,937
10.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812		3.00	3.00
				6.00	6.00
			LBR	969,264	969,264
11.	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION	LBR902		11.00	11.00
			LBR	1,055,593	1,055,593
				15.83	[45.83]
	OPERATING			2.12	[2.12]
					0.46
			LBR	1,667,498	1,667,498
			LBR	200,000	200,000
			LBR	118,611	[448,644]
			LBR		
				32.17	32.17
				2.88	[2.88]
					1.54
			LBR	3,261,292	[3,261,292]
			LBR		3,286,941
			LBR	[799,252,394]	5,091,175
			LBR	700,000,000	

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
C. TRANSPORTATION FACILITIES					
AIR TRANSPORTATION FACILITIES AND SVCS					
1.	DANIEL K. INOUE INTERNATIONAL AIRPORT	TRN102			
	OPERATING - CUR. LEASE PAYMENTS		TRN	14,586,151 689.00	B [689.00 *] B
	OPERATING		TRN	222,274,197	B [223,074,197 B]
	INVESTMENT: CAPITAL		TRN	236,892,348	B 236,892,348
			TRN	22,500,000	E [70,000,000 E]
			TRN		E 95,000,000
2.	GENERAL AVIATION	TRN104			
	OPERATING - CUR. LEASE PAYMENTS		TRN	239,680 31.00	B 248,635 * 31.00
	OPERATING		TRN	8,524,227	B 8,524,227
	INVESTMENT: CAPITAL		TRN	12,000,000	B 12,000,000
			TRN		E 22,000,000
			TRN		N 1,000
3.	HILO INTERNATIONAL AIRPORT	TRN111			
	OPERATING - CUR. LEASE PAYMENTS		TRN	731,023 86.00	B 758,338 * 86.00
	OPERATING		TRN	20,775,947	B 20,775,947
	INVESTMENT: CAPITAL		TRN	1,400,000	E 1,400,000
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE	TRN114			
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,708,869 107.00	B 1,772,720 * [467.00 *]
	OPERATING		TRN	24,381,330	B [24,486,330 B]
	INVESTMENT: CAPITAL		TRN	18,141,000	B 24,314,454
5.	WAIMEA-KOHALA AIRPORT	TRN116			
			TRN		E

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PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
	OPERATING - CUR. LEASE PAYMENTS		TRN	22,370	23,206
				4.00	4.00
6.	UPOLU AIRPORT		TRN	949,881	949,881
	OPERATING				
7.	KAHULUI AIRPORT	TRN118	TRN	49,500	49,500
	OPERATING				
	OPERATING - CUR. LEASE PAYMENTS	TRN131	TRN	2,876,158	2,983,624
				175.00	[175.00]
	OPERATING		TRN	37,763,108	182.00
			TRN		[37,708,408]
	INVESTMENT CAPITAL		TRN	40,641,715	40,641,715
			TRN		B
8.	HANA AIRPORT		TRN		45,000,000
	OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	8,788	9,117
				8.00	8.00
9.	KAPALUA AIRPORT		TRN	992,337	992,337
	OPERATING				
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	54,327	56,357
				11.00	11.00
	OPERATING		TRN	2,354,867	[2,354,867]
			TRN		2,466,624
10.	MOLOKAI AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	111,851	116,030
				14.00	14.00
	OPERATING		TRN	3,130,494	[3,130,494]
			TRN		3,335,438
11.	KALAUPAPA AIRPORT	TRN143			
				7.00	[7.00]
					6.00

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
	OPERATING		TRN	925,955	B	[925,955 B]
12.	LANAI AIRPORT		TRN		B	847,139 B
		TRN151				
	OPERATING - CUR. LEASE PAYMENTS		TRN	191,744	B	198,908 B
				12.00	*	12.00 *
	OPERATING		TRN	3,288,849	B	[3,288,849 B]
			TRN		B	3,410,709 B
13.	LIHUE AIRPORT					
		TRN161				
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,203,643	B	1,248,616 B
				116.00	*	[116.00 *]
	OPERATING		TRN	24,228,794	B	117.00 *
			TRN		B	[23,378,794 B]
	INVESTMENT: CAPITAL		TRN	24,636,086	B	24,636,086 B
14.	PORT ALLEN AIRPORT		TRN	24,100,000	E	100,000,000 E
15.	AIRPORTS ADMINISTRATION					
		TRN163	TRN	1,841	B	1,841 B
		TRN195				
	OPERATING			136.00	*	136.00 *
				1.00	**	1.00 **
	INVESTMENT: CAPITAL		TRN	235,044,987	B	[366,995,023 B]
			TRN		B	307,545,023 B
			TRN	4,428,000	B	4,428,000 B
			TRN	137,940,000	E	[35,207,000 E]
			TRN		E	255,407,000 E
			TRN	1,000	N	1,000 N
			TRN		R	5,000,000 R
			TRN	58,577,000	X	157,000 X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR					
		TRN301				
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,216,075	B	[1,216,075 B]

PROGRAM APPROPRIATIONS

STATE OF HAWAII						APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF		
			TRN		B	2,143,634	B		
				114.00	*	[114.00]	*		
					*	120.00	*		
				1.00	**	[1.00]	**		
					**		**		
	OPERATING		TRN	19,660,820	B	[19,660,820]	B		
	INVESTMENT: CAPITAL		TRN	4,000	B	20,589,377	B		
			TRN	9,988,000	E	4,000	B		
			TRN	4,000	N	29,988,000	E		
			TRN	4,000	R	4,000	N		
17.	KALAELOA BARBERS POINT HARBOR	TRN303							
	OPERATING - CUR. LEASE PAYMENTS		TRN	83,863	B	[83,863]	B		
			TRN	6.00	*	148,312	B		
	OPERATING		TRN	1,207,603	B	6.00	*		
	INVESTMENT: CAPITAL		TRN	4,000	B	[1,207,603]	B		
			TRN	9,988,000	E	1,457,603	B		
			TRN	4,000	N	4,000	E		
			TRN	4,000	R	14,988,000	E		
18.	HILO HARBOR	TRN311							
	OPERATING - CUR. LEASE PAYMENTS		TRN	65,752	B	[65,752]	B		
			TRN	15.00	*	116,868	B		
	OPERATING		TRN	2,272,117	B	15.00	*		
	INVESTMENT: CAPITAL		TRN	4,000	B	[2,272,117]	B		
			TRN	9,988,000	E	2,319,117	B		
			TRN	4,000	N	4,000	E		
			TRN	4,000	R	14,988,000	E		
19.	KAWAIHAE HARBOR	TRN313							

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
20.	KAHULUI HARBOR				
	OPERATING - CUR. LEASE PAYMENTS		TRN	9,111	B [9,111 B]
			TRN		B 17,001 B
	OPERATING			2,00	* 2,00 *
			TRN	788,978	B [788,978 B]
	INVESTMENT: CAPITAL		TRN		B 833,978 B
			TRN	4,000	B 4,000 B
			TRN	9,988,000	E 29,988,000 E
			TRN	4,000	N 4,000 N
			TRN	4,000	R 4,000 R
21.	KAUNAKAKAI HARBOR				
	OPERATING - CUR. LEASE PAYMENTS	TRN331	TRN	119,786	B [119,786 B]
			TRN		B 213,079 B
	OPERATING			18,00	* [18,00 *]
			TRN	3,184,336	B 19,00 * - 19,00 *
	INVESTMENT: CAPITAL		TRN		B [3,184,336 B]
			TRN	4,000	B 3,374,658 B
			TRN	9,988,000	E 62,988,000 E
			TRN	4,000	N 4,000 N
			TRN	4,000	R 4,000 R
22.	NAWILIWILI HARBOR				
	OPERATING - CUR. LEASE PAYMENTS	TRN341	TRN	35,383	B [35,383 B]
			TRN		B 62,794 B
	OPERATING			1,00	* 1,00 *
			TRN	175,579	B [175,579 B]
			TRN		B 195,579 B
	OPERATING - CUR. LEASE PAYMENTS	TRN361	TRN	131,870	B [131,870 B]
			TRN		B 233,053 B
	OPERATING			15,00	* 15,00 *
	INVESTMENT: CAPITAL		TRN	2,540,131	B 2,540,131 B
			TRN	4,000	B 4,000 B

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
	23.	PORT ALLEN HARBOR		TRN	988,000	E	988,000
				TRN	4,000	N	4,000
				TRN	4,000	R	4,000
		OPERATING - CUR. LEASE PAYMENTS	TRN363	TRN	6,868	B	[6,868 B]
				TRN		B	<u>12,816</u> B
					1.00	*	1.00 *
		OPERATING		TRN	186,416	B	186,416 B
		INVESTMENT: CAPITAL		TRN	4,000	B	4,000 B
				TRN	988,000	E	4,988,000 E
				TRN	4,000	N	4,000 N
				TRN	4,000	R	4,000 R
	24.	KAUMALAPAU HARBOR					
		OPERATING - CUR. LEASE PAYMENTS	TRN351	TRN	4,790	B	[4,790 B]
				TRN		B	<u>8,937</u> B
		OPERATING		TRN	1.00	*	1.00 *
				TRN	128,216	B	[128,216 B]
		HARBORS ADMINISTRATION		TRN		B	<u>158,216</u> B
	25.						
		OPERATING	TRN395		77.00	*	[77.00 *]
						*	<u>71.00</u> *
					1.00	**	1.00 **
		OPERATING		TRN	94,316,878	B	[94,316,878 B]
		INVESTMENT: CAPITAL		TRN		B	<u>91,523,003</u> B
				TRN	2,504,000	B	2,504,000 B
				TRN	1,488,000	E	1,488,000 E
				TRN	4,000	N	4,000 N
				TRN	4,000	R	4,000 R
				[TRN]	[5,907,000	V]	[V]
	26.	HANA HARBOR					
		OPERATING	TRN333	TRN	13,519	B	13,519 B

PROGRAM APPROPRIATIONS

STATE OF HAWAII						
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
LAND TRANSPORTATION FACILITIES AND SERVICES						
27.	OAHU HIGHWAYS	TRN501	TRN	3,661,147	B	3,879,277
				190.00	*	190.00
				79,397,261	B	[79,404,424 B]
					B	81,967,230
					V	3,500,000
					B	7,800,000
					C	[E]
					C	75,000,000
					D	2,500,000
					E	[46,500,000 E]
28.	HAWAII HIGHWAYS	TRN511	TRN	127,715	B	135,324
				119.00	*	[449,000 -]
					*	118.50
				18,207,841	B	[48,506,835 B]
					B	19,466,606
					D	
					E	[48,800,000 E]
					E	24,910,000
					N	[75,200,000 N]
					N	94,000,000
29.	MAUI HIGHWAYS	TRN531	TRN	298,001	B	315,756
				90.00	*	90.00
				1.00	**	1.00
				22,243,634	B	[23,729,205 B]
					B	24,310,565

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
30.	KAUAI HIGHWAYS		TRN	9,800,000	E] 2,800,000 E]
			TRN		11,700,000 E]
			TRN	44,700,000	N] 3,200,000 N]
			TRN		32,800,000 N]
31.	HIGHWAYS ADMINISTRATION	TRN561			
			TRN	170,286	B 180,432 B
				55.00	* 55.00 *
			TRN	11,117,138	B] 41,321,440 B]
			TRN		11,677,080 B]
			TRN	500,000	D
			TRN	7,500,000	E] 4,700,000 E]
			TRN		6,500,000 E]
			TRN	9,200,000	N 8,800,000 N
32.	HIGHWAYS SAFETY	TRN595			
			TRN	544.50	* 544.50 *
				5.00	** 5.00 **
			TRN	131,150,122	B] 142,450,738 B]
			TRN		155,782,269 B]
				1.00	** 1.00 **
			TRN	15,496,745	N] 46,690,345 N]
			TRN		16,698,262 N]
			TRN		2,500,000 B]
			TRN	27,800,000	E] 24,800,000 E]
32.	HIGHWAYS SAFETY	TRN597	TRN		
			TRN	31.20	* 31.20 *
			TRN	10,721,093	B] 40,721,093 B]
			TRN		11,014,352 B]
32.	HIGHWAYS SAFETY	TRN597	TRN	6.00	* 6.00 *
			TRN	6,367,261	N] 6,367,261 N]

PROGRAM APPROPRIATIONS

STATE OF HAWAII							APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF	
33.	GENERAL ADMINISTRATION	TRN995	TRN		N	6,414,203	N	
				0.80	*	0.80	*	
			TRN	754,989	P	[754,989	P]	
			TRN		P	1,106,144	P	
				111.00	*	111.00	*	
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695		2.00	**	2.00	**	
			TRN	22,965,329	B	[22,965,329	B]	
			TRN		B	23,550,561	B	
			TRN	1.00	*	1.00	*	
			TRN	18,799,673	N	19,284,696	N	
	OPERATING	TRN		743,067	R	743,067	R	
				1.00	**	1.00	**	
			TRN	1,842,173	B	1,842,173	B	

PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS			
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
1.	ENVIRONMENTAL MANAGEMENT						
		HTH840					
	OPERATING		HTH	74.00	*	74.00	*
				1.00	**	1.00	**
			HTH	5,096,566	A	[5,427,007	A]
			HTH		A	5,262,473	A
				57.00	*	[57.00	*
					*	60.00	*
				6.00	**	[6.00	**]
					**	4.00	**
			HTH	79,269,535	B	[79,269,535	B]
			HTH		B	80,290,998	B
				32.10	*	[32.10	*
					*	33.10	*
				2.00	**	[2.00	**]
					**	1.00	**
			HTH	6,535,768	N	4,115,850	N
				7.25	*	7.25	*
				4.00	**	4.00	**
			HTH	2,570,528	P	2,670,536	P
				2.00	*	2.00	*
			HTH	247,950	U	[247,950	U]
			HTH		U	2,997,950	U
				43.00	*	43.00	*
	INVESTMENT: CAPITAL		HTH	259,623,052	W	259,751,250	W
			HTH	4,664,000	C	4,664,000	C
			HTH	23,319,000	N	23,319,000	N
2.	PESTICIDES						
		AGR846					
	OPERATING		AGR	5.00	*	5.00	*
			AGR	404,933	A	[404,933	A]
					A	1,204,933	A
				2.00	*	2.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
3.	PRESERVATION AND ENHANCEMENT ECOSYSTEM PROTECTION AND RESTORATION	LNR401	AGR	1.00	**
				464,629	P
			AGR	18.00	*
				2.00	**
			AGR	2,595,439	W
				2,595,439	W
			LNR	25.00	*
				3.50	**
			LNR	2,023,023	A
				2,295,831	A
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402	LNR	1.00	**
				2,410,000	N
			LNR	1.00	*
				4.50	**
			LNR	5,994,189	P
				2,310,000	P
			LNR	51.50	*
				14,821,778	A
			LNR	17.50	*
				3,679,764	N
	OPERATING		LNR	2.50	*
				1.00	**
			LNR	25.00	*
				3.50	**
			LNR	2,023,023	A
				2,295,831	A
			LNR	1.00	**
				2,410,000	N
			LNR	1.00	*
				4.50	**
	OPERATING		LNR	51.50	*
				14,821,778	A
			LNR	17.50	*
				3,679,764	N
			LNR	2.50	*
				1.00	**
			LNR	25.00	*
				3.50	**
			LNR	2,023,023	A
				2,295,831	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023 MOF
				LNR	4,031,129	P	[1,486,796 P]
				LNR	1.00	*	3,647,867 P [4-00 ±]
				LNR	192,677	T	[492,677 F]
				LNR	7.00	**	106,475 I 7.00 **
				LNR	1,686,056	U	[4,686,056 H]
				LNR	995,000	U	1,705,375 U
				LNR	1,500,000	V	120,000 V
				LNR		C	[G] 1,605,000 C
5.		INVESTMENT: CAPITAL					
		WATER RESOURCES	LNR404				
					18.00	*	[48-00 ±]
		OPERATING				*	22.00 ±
				LNR	2,838,042	A	[2,838,042 A]
				LNR	5.00	A	2,951,202 A
		INVESTMENT: CAPITAL				*	5.00 ±
				LNR	1,169,242	B	1,169,242 B
				LNR	2,000,000	C	[G] 2,000,000 [G]
6.		CONSERVATION & RESOURCES ENFORCEMENT				C	2,000,000 C
			LNR405				
		OPERATING			137.25	*	137.25 ±
				LNR	10,774,525	A	10,774,525 A
				LNR	893,523	B	893,523 B
					3.75	*	3.75 ±
				LNR	1,319,046	N	1,319,046 N
				LNR	900,000	P	900,000 P
				LNR	2,548,290	V	32,671 V
				LNR	32,671	W	32,671 W
7.		NATURAL AREA RESERVES & WATERSHED MGMT					
			LNR407			*	
					44.50	*	[44-50 ±]

PROGRAM APPROPRIATIONS

STATE OF HAWAII						
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	APPROPRIATIONS MOF	FISCAL YEAR 2022-2023
			HTH	144,015	N	144,015
				11.95	*	11.95
				2.15	**	2.15
			HTH	6,903,432	P	2,746,317
				11.00	*	11.00
			HTH	2,684,162	W	2,684,162

PROGRAM APPROPRIATIONS

STATE OF HAWAII						APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100					
	OPERATING			219.87	*	[249.87	*]
				1.00	*	225.87	*
				28,407,295	**	1.00	**
			HTH		A	[28,407,295	A]
			HTH		A	28,665,871	A
			HTH	13,343	B	13,343	B
				21.00	**	21.00	**
			HTH	8,723,375	N	8,723,375	N
				14.00	*	14.00	*
				25.50	**	25.50	**
			HTH	5,607,365	P	5,607,365	P
				3.00	*	3.00	*
				1.00	**	1.00	**
			HTH	759,649	U	759,649	U
			AGS		C	9,334,000	C
INVESTMENT CAPITAL							
2.	DISEASE OUTBREAK CONTROL	HTH131					
	OPERATING			21.60	*	21.60	*
			HTH	1,735,038	A	[4,735,038	A]
			HTH		A	1,771,078	A
				23.40	*	[23.40	*]
					*	22.40	*
				10.00	**	[40.00	**]
					**	9.00	**
			HTH	3,778,582	N	[3,778,582	N]
			HTH		N	3,678,795	N
				1.00	*	1.00	*
				29.50	**	[29.50	**]
					**	24.50	**
			HTH	5,037,858	P	[5,037,858	P]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
				HTH		P	4,252,020 P
3.		EMERGENCY MEDICAL SVCS & INJURY PREV SYS					
			HTH730				
		OPERATING					
					10.00 *		10.00 *
					1.40 **		1.40 **
				HTH	4,503,945 A		4,503,945 A
					6.00 **		6.00 **
				HTH	22,267,084 B		22,267,084 B
					2.00 **		2.00 **
				HTH	340,000 P		[340,000 P]
				HTH			610,000 P
4.		FAMILY HEALTH SERVICES					
			HTH560				
		OPERATING					
					98.50 *		[98.50 *]
					1.00 **		1.00 **
				HTH	29,759,413 A		[29,759,413 A]
				HTH			34,763,804 A
					16.00 *		[16.00 *]
					2.00 **		2.00 **
				HTH	18,474,919 B		[18,474,919 B]
				HTH			18,413,398 B
					119.50 *		[119.50 *]
					12.30 **		114.50 *
					38,710,996 N		[42.30 **]
				HTH			11.30 **
				HTH			[40,994,927 N]
					16.00 *		38,390,393 N
					11.70 **		[16.00 *]
							16.50 *
							[11.70 **]
							14.20 **
				HTH	12,586,440 P		[12,586,440 P]
				HTH			11,752,886 P
				HTH	203,441 U		203,441 U

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590	HTH	2,383,931	V
	OPERATING			38.50	*
				3.00	**
			HTH	6,536,328	A
			HTH	48,706,356	B
				9.50	*
				21.50	**
			HTH	6,829,854	P
				1.00	*
				1.00	**
			HTH	1,177,177	U
6.	HEALTH RESOURCES ADMINISTRATION	HTH595		16.00	*
	OPERATING		HTH	5.00	**
				2,580,742	A
			HTH		*
				516,612	B
7.	HOSPITAL CARE				
	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210	HTH	61,000	B
	OPERATING - CUR. LEASE PAYMENTS			54.50	*
	OPERATING		HTH	17,448,280	B
8.	KAHUKU HOSPITAL	HTH211	HTH	1,800,000	A
	OPERATING		AGS	1,000,000	C
	INVESTMENT: CAPITAL		HTH	1,600,000	C
			[HTH]	[500,000]	[V]
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212	HTH	10,835,000	B
	OPERATING - CUR. LEASE PAYMENTS				

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
10.	OPERATING		HTH	92,970,903	A] [92,970,903
			HTH		A 84,047,903
				2,780.75	* [2,780.75
					* 2,340.75
			HTH	569,648,912	B] [569,648,912
	INVESTMENT: CAPITAL		HTH		B 534,648,912
			HTH	33,615,400	V] [32,315,400
			HTH		V 41,238,400
			HTH	12,000,000	C] [16,000,000
			HTH	[21,500,000	C] [36,449,000
11.	ALII COMMUNITY CARE	HTH213	HTH	3,500,000	B 3,500,000
12.	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB601	SUB	2,900,000	V V
12.1.	MAUI HEALTH SYSTEM, A KFH LLC	HTH214	HTH	11,585,000	A 8,923,000
			HTH		V] [8,923,000
			HTH		V 6,000,000
			HTH		C 6,000,000
			[HTH]		V] [4,250,000
13.	HHSC - OAHU REGION	HTH215	HTH		A 16,320,700
	OPERATING		HTH		* 440.00
	INVESTMENT: CAPITAL		HTH		B 35,000,000
	BEHAVIORAL HEALTH		HTH		C 3,560,000
	ADULT MENTAL HEALTH - OUTPATIENT	HTH420		177.50	* [477.50

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
14.	ADULT MENTAL HEALTH - INPATIENT	HTH430			174.50 *
					87.50 **
			HTH	87.50	**
			HTH	58,152,953	A
			HTH	11,610,000	B
15.	ALCOHOL & DRUG ABUSE DIVISION	HTH440			174.50 *
					87.50 **
			HTH	87,811,711	A
			HTH	6,180,433	V
			AGS	4,700,000	C
16.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460			174.50 *
					87.50 **
			HTH	87,811,711	A
			HTH	6,180,433	V
			AGS	4,700,000	C
17.	ADULT MENTAL HEALTH - INPATIENT	HTH430			174.50 *
					87.50 **
			HTH	87,811,711	A
			HTH	6,180,433	V
			AGS	4,700,000	C
18.	ALCOHOL & DRUG ABUSE DIVISION	HTH440			174.50 *
					87.50 **
			HTH	87,811,711	A
			HTH	6,180,433	V
			AGS	4,700,000	C
19.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460			174.50 *
					87.50 **
			HTH	87,811,711	A
			HTH	6,180,433	V
			AGS	4,700,000	C

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
17.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	15,206,904	15,206,904
				5.00	5.00
			HTH	2,339,630	2,339,630
				2.00	2.00
			HTH	2,281,992	2,281,992
18.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495		194.75	[194.75
					207.00
				3.00	[3.00
			HTH	89,414,764	89,414,764
			HTH	3.00	99,534,823
19.	ENVIRONMENTAL HEALTH SERVICES	HTH610			[3.00
				7,474,994	4.00
					[7,474,994
					7,704,321
	OPERATING			39.50	[39.50
					37.50
				39.50	39.50
			HTH	6,328,289	[6,328,289
			HTH		6,185,561
	ENVIRONMENTAL HEALTH			1.00	1.00
				137,363	137,363
	OPERATING			123.00	[123.00
					125.00
			HTH	7,771,989	[7,857,942
			HTH		8,093,796
				30.00	[30.00

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
20.	STATE LABORATORY SERVICES	HTH710	HTH	3,845,848	* 28.00
			HTH		[3,845,848 B]
					<u>3,895,848</u> B
				2.00	* 2.00
			HTH	158,000	N 158,000
				2.00	* 2.00
			HTH	430,447	P 396,994
				3.00	* 3.00
			HTH	253,073	U 253,073
	OPERATING	HTH710		72.00	* 72.00
				1.00	** 1.00
			HTH	8,047,815	A [7,897,815 A]
			HTH		<u>8,080,977</u> A
					<u>2.00</u> **
			HTH		<u>102,101</u> B
				9.00	** 9.00
			HTH	1,029,222	N 1,029,222
				2.00	** 2.00
			HTH	644,990	P 429,999
21.	HEALTH CARE ASSURANCE	HTH720	AGS	772,000	C
				24.40	* [24.40]
					* 21.50
				2.00	** 2.00
			HTH	3,204,264	A [3,204,264 A]
			HTH		<u>3,541,516</u> A
					<u>2.35</u> *
			HTH	1,315,000	B [4,315,000 B]
			HTH		<u>2,025,000</u> B
	OVERALL PROGRAM SUPPORT	HTH		18.40	* [18.40]
					* 20.15
				4,841,562	P 4,841,562

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
22.	STATE HEALTH PLNG & DVLPMNT AGENCY				
		HTH906		6.00	[6.00 ±]
					*
	OPERATING		HTH	475,769	A] 5.72
			HTH		[475,769 A]
					504,777 A
					0.28 *
	HEALTH STATUS MONITORING		HTH	114,000	B 114,000
23.		HTH760		32.50	*
	OPERATING		HTH	1,348,789	A] [4,348,789 A]
			HTH		2,425,634 A
				2.00	**
			HTH	520,349	B 520,349
				5.00	*
			HTH	495,901	P 495,901
24.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905		2.50	*
	OPERATING		HTH	246,563	A 246,563
				5.00	*
			HTH	514,000	N] [514,000 N]
			HTH		527,570 N
25.	GENERAL ADMINISTRATION	HTH907		126.00	*
					[426.00 ±]
					*
				5.00	**
			HTH	9,140,986	A] [9,140,986 A]
	OPERATING		HTH		10,105,692 A
				8.00	*
				20.00	**
			HTH	5,275,000	N 5,275,000
				5.00	**

PROGRAM APPROPRIATIONS

STATE OF HAWAII								
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF	
26.	INVESTMENT: CAPITAL	HTH908	HTH	800,000	P	800,000	P	
			AGS	4,000,000	C		C	
	OPERATING							
			HTH	5.00	*	5.00	*	
			HTH	469,262	A	[469,262	A]	
			HTH		A	478,852	A	

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.	CHILD PROTECTIVE SERVICES	HMS301			
	OPERATING			223.30	[223.30 ±]
			HMS	35,686,621	217.00 ±
			HMS		[35,686,621 A]
			HMS	1,007,587	40,173,919 A
			HMS		0.50 ±
			HMS	175.20	[4,007,587 B]
			HMS		6,032,873 B
			HMS	44,098,588	[475,20 ±]
			HMS		171.00 ±
			HMS	106,225	[44,098,588 N]
			HMS		43,573,474 N
			HMS		106,225 P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302			
	OPERATING			25.85	[25.85 ±]
			HMS	1,946,366	38.35 ±
			HMS		[1,946,366 A]
			HMS	25.15	2,250,208 A
			HMS		[25.15 ±]
			HMS	11,920,864	37.65 ±
			HMS		[11,920,864 N]
			HMS		12,601,495 N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303			
	OPERATING			47,765,586	47,765,586 A
			HMS	26,110,014	[26,110,014 N]
			HMS		29,350,000 N
4.	CASH SUPPORT FOR CHILD CARE	HMS305			
	OPERATING			18,051,811	18,051,811 A
			HMS	69,565,754	69,565,754 N

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
AT-RISK YOUTH SERVICES						
IN-COMMUNITY YOUTH PROGRAMS						
5.		HMS501		14.50	*	[14.50 ±]
	OPERATING		HMS	7,214,008	A	13.50 ±
			HMS		A	[7,214,008 A]
				0.50	*	7,179,988 A
				0.50	**	0.50 ±
			HMS	2,456,919	N	0.50 ±
			HMS	832,500	V	2,456,919 N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					832,500 V
	OPERATING	HMS503	HMS	93.00	*	93.00 ±
			HMS	8,290,355	A	[8,290,355 A]
			HMS		A	8,495,555 A
			HMS	520,000	V	520,000 V
			AGS		C	1,850,000 C
7.	SERVICES TO VETERANS					
	OPERATING	DEF112	DEF	28.00	*	28.00 ±
			DEF	1,932,435	A	[1,932,435 A]
	INVESTMENT: CAPITAL		DEF	500,000	C	2,702,435 C
			DEF	1,200,000	P	3,210,000 P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES					
	OPERATING	HMS601	HMS	72.48	*	[72.48 ±]
			HMS	5,815,844	A	67.48 ±
				7.02	*	[5,815,844 A]
				3.00	**	5,389,244 A
			HMS	3,988,661	N	7.02 ±
			HMS	1,321,390	P	3.00 ±
						3,988,661 N
						1,321,390 P

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
			HMS	10,000	R
			HMS	387,560	U
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202	HMS	4,029,480	A
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS204	HMS	23,889,056	A
			HMS	3,000,000	B
			[HMS]	[5,400,000]	[V]
11.	FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS	5,703,592	N
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS	22,694,156	A]
			HMS	26,715,965	A
			HMS	44,000,000	N
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES	HMS220	HMS	4,438,022	A
				181.00	*
				4.50	**
			HMS	80,637,015	N
				15.00	*
			HMS	4,768,799	W
			HMS	10,000,000	C
			HMS	10,000,000	C
14.	INVESTMENT: CAPITAL HPHA ADMINISTRATION	HMS229		76.00	*
				[76.00	*]

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
18.	HEALTH CARE PAYMENTS					
	OPERATING	HMS401	HMS	982,477,598	A	[982,477,598 A]
			HMS		A	998,341,722 A
			HMS	1,376,660	B	1,376,660 B
			HMS	1,803,909,546	N	[4,803,909,546 N]
			HMS		N	1,814,086,765 N
			HMS	13,474,795	P	13,474,795 P
			HMS	6,781,921	U	6,781,921 U
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	289.63	*	289.63 *
	OPERATING		HMS	15,952,885	A	[15,952,885 A]
			HMS		A	16,750,036 A
			HMS	228.37	*	228.37 *
			HMS	25,977,079	N	[25,977,079 N]
			HMS		N	25,893,369 N
			HMS	30,237	P	30,237 P
20.	DISABILITY DETERMINATION	HMS238	HMS	50.00	*	50.00 *
	OPERATING		HMS	8,290,218	N	[8,348,886 N]
	CHILD SUPPORT ENFORCEMENT SERVICES				N	8,859,927 N
21.		ATG500				
	OPERATING		ATG	70.72	*	70.72 *
				0.34	**	0.34 **
			ATG	4,701,166	A	4,701,166 A
				137.28	*	137.28 *
				0.66	**	0.66 **
			ATG	15,880,241	P	15,880,241 P
22.	EMPLOYMENT AND TRAINING	HMS237	ATG	2,231,224	T	2,231,224 T

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
	OPERATING		HMS	469,505	469,505
			HMS	1,470,017	1,470,017
23.	HAWAIIAN HOMESTEADS				
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS				
	OPERATING	HHL602			
		HHL		4,824,709	5,000,000
		HHL		4.00	4,824,709
				2.00	4.00
					2.00
		HHL		23,318,527	23,318,527
		HHL		3,740,534	3,740,534
		HHL		7,000,000	7,000,000
		HHL		53,000,000	[25,000,000]
		HHL			35,000,000
24.	ADMINISTRATION AND OPERATING SUPPORT				
	OPERATING - CUR. LEASE PAYMENTS	HHL625		1,750,000	1,750,000
				200.00	200.00
	OPERATING			13,001,668	[13,001,668]
					14,045,216
25.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV				
	EXECUTIVE OFFICE ON AGING				
		HTH904		8.10	[8.10]
					10.60
				3.35	[3.35]
					2.85
				10,898,358	[10,898,358]
				6.90	[6.90]
					7.40
				2.00	[2.00]
					1.50
				10,426,456	10,426,456
				8.00	8.00

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520	HTH	1,223,791	1,223,791
			HTH	1,500,000	V
	OPERATING			11.00	*
				820,779	A
				8.00	*
				1,263,722	B
				2.00	*
				299,731	U
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902		136.50	*
				5.50	**
	OPERATING		HMS	14,365,947	A
			HMS	0.56	A
				1,546,792	B
				144.69	*
				17.50	**
			HMS	80,336,597	N
			HMS	900,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903		47.08	*
				1.59	**
	OPERATING		HMS	36,629,251	A
			HMS	42.92	A
				1.41	**
				75,551,067	N
			HMS	3,000	P
				47.08	*
				[4.59]	**
				[36,629,251]	A
				38,936,689	A
				42.92	*
				[4.44]	**
				[75,551,067]	N
				83,783,492	N
				3,000	P

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO.	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
29.	GENERAL ADMINISTRATION - DHS				
		HMS904			
				140.30	[440,30 *]
					146.25 * -
				10.00	10.00 **
	OPERATING		HMS	11,385,514	[41,385,514 A]
			HMS		12,530,690 A
				29.70	[29,70 *]
					30.75 * -
			HMS	4,539,101	[4,539,101 N]
			HMS		4,734,481 N
			HMS	1,500	1,500 P
				1.00	1.00 **
			HMS	77,064	77,064 V
30.	GENERAL SUPPORT FOR SOCIAL SERVICES				
		HMS901			
				18.25	[48,25 *]
					29.55 * -
			HMS	2,224,695	[2,224,695 A]
	OPERATING		HMS		3,061,154 A
				8.75	[8,75 *]
					13.45 * -
			HMS	2,004,992	[2,004,992 N]
			HMS		3,287,144 N

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
1.	SCHOOL-BASED BUDGETING	EDN100			
	OPERATING		EDN	12,427.25	[42,427.25 *]
			EDN	680.25	12,444.25 * - **
			EDN	1,026,797,623	[4,026,547,623 A]
			EDN	5,251,693	1,182,217,774 A
			EDN	1.00	[5,251,693 B]
			EDN	139,594,736	5,751,693 B
			EDN	9,249,999	1.00 *
			EDN	13,390,000	139,290,336 N
			EDN	7,495,605	[9,249,999 P]
			EDN	2,421,333	7,749,999 P
			EDN	391,769,000	13,390,000 T
			EDN	[20,842,000 V]	7,495,605 U
	INVESTMENT: CAPITAL		EDN		2,421,333 W
			EDN		[26,000,000 G]
			EDN		221,000,000 C
			EDN		[V]
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150			
	OPERATING		EDN	5,238.50	[5,238.50 *]
			EDN	1,228.25	5,253.50 * - **
			EDN	401,006,367	1,228.25 A
			EDN	250,000	[400,812,627 A]
			EDN	2.00	408,450,744 A
			EDN	33.00	250,000 B
			EDN	56,891,470	2.00 *
			EDN	5.00	33.00 **
			EDN		57,085,210 N
			EDN		[5.00 *]
			EDN		8.00 *

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
3.	INSTRUCTIONAL SUPPORT		EDN	3,487,465	[3,487,465 W]
		EDN200	EDN		3,624,433 W
	OPERATING				
				408.00	[408.00 ±]
					*
				82.00	425.00 *
					**
			EDN	50,959,787	A
			EDN		[60,959,787 A]
				11.00	71,636,656 A
					*
			EDN	2,396,308	B
				2.00	2.00 **
			EDN	12,885,526	N
				1.00	1.00 **
			EDN	273,794	P
4.	STATE ADMINISTRATION				
		EDN300			
				356.50	[356.50 ±]
					*
				4.00	399.00 *
					**
					[4.00 ±]
					**
			EDN	37,006,924	A
			EDN		[37,006,924 A]
			EDN	4,176,199	A
			EDN		57,194,298 A
				30,000	4,176,199 N
					30,000 P
5.	SCHOOL SUPPORT				
		EDN400			
	OPERATING - CUR. LEASE PAYMENTS				
			EDN	4,000,000	A
				848.50	[848.50 ±]
					*
				4.00	855.50 *
					**
			EDN	150,743,255	A
			EDN		[150,743,255 A]
			EDN	11.00	225,689,957 A
					*
			EDN	44,150,566	B
				718.50	44,150,566 B
					*

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
6.	SCHOOL FACILITIES AGENCY	EDN450		98.50	**
			EDN	66,909,304	N
			EDN	150,000	R
				5.00	*
				2.00	**
			EDN	8,107,619	W
			EDN		W
			EDN	5,000,000	C
			EDN		C
			[EDN]	[8,910,000]	[V]
7.	SCHOOL COMMUNITY SERVICES	EDN500			
			EDN	1	*
			EDN		A
			EDN		A
			EDN		B
			EDN		C
				4.00	*
				[4	A]
				1,000,001	A
				40,000,000	B
8.	CHARTER SCHOOLS	EDN600			
				35.00	*
				5.00	**
				4,231,090	A
			EDN		A
			EDN	1.00	*
			EDN	1,731,000	B
			EDN	2.00	**
			EDN	3,266,757	N
			EDN	2,260,000	T
	OPERATING				
				11,724,665	W
				95,767,659	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII							APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF			
9.	INVESTMENT: CAPITAL CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612	EDN		A	116,122,565	A			
			EDN	5,042,000	N	5,042,000	N			
			EDN	2,380,000	C		C			
10.	OPERATING EARLY LEARNING		EDN	20.12	*	20.12	*			
			EDN	4,340,747	A	4,340,747	A			
			EDN	6.88	*	6.88	*			
11.	OPERATING RETIREMENT BENEFITS - DOE	EDN700	EDN	1,800,000	N	1,800,000	N			
			EDN	94.00	*	94.00	*			
			EDN	7,073,037	A	7,073,037	A			
12.	OPERATING HEALTH PREMIUM PAYMENTS - DOE	BUF745	EDN	1.00	**	1.00	**			
			BUF	125,628	N	125,628	N			
			BUF	469,037,723	A	[469,037,723	A]			
13.	OPERATING DEBT SERVICE PAYMENTS - DOE	BUF765	BUF		A	488,052,784	A			
			BUF	151,805,813	A	[451,805,813	A]			
			BUF		A	151,427,421	A			
14.	OPERATING SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	BUF725	BUF	402,052,729	A	[423,404,304	A]			
			BUF		A	414,210,429	A			
			AGS	76.00	*	[76.00	*			
	OPERATING	AGS807	AGS	5,525,045	A	[5,525,045	A]			
			AGS		A	5,755,493	A			
				7.00	*	[7.00	*			

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
15.	PUBLIC LIBRARIES				
		EDN407	AGS	1,799,626	9.00
			AGS		[1,799,626 U]
					2,002,522 U
	OPERATING		EDN	563.50	*
			EDN	37,175,832	A]
			EDN	39,155,832	A
			EDN	4,000,000	B
			EDN	1,365,244	N
	INVESTMENT: CAPITAL		AGS	25,200,000	C
			AGS	33,000,000	C
			[AGS]	[31,000,000 V]	[V]
16.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114			
				24.25	**
					[24.25 **]
	OPERATING		DEF	1,476,061	A]
			DEF		[1,476,061 A]
				72.75	A
					[72.75 **]
					**
			DEF	5,559,808	P
			DEF		5,559,808
					450,000 C
17.	HIGHER EDUCATION				
	UNIVERSITY OF HAWAII, MANOA	UOH100			
				2,943.14	*
					[2,943.14 *]
					2,948.14
				42.25	**
	OPERATING		UOH	208,123,099	A]
			UOH		[208,123,099 A]
				377.25	A
					248,724,454
					377.25
				2.00	**
			UOH	361,506,629	B
					361,506,629
				77.06	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
18.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O. MED	UOH110	UOH	6,873,565	6,873,565
			UOH	1,200,000	
				28.00	
			UOH	65,293,844	65,293,844
			UOH	39,300,000	39,300,000
			UOH		46,500,000
19.	UNIVERSITY OF HAWAII, HILO	UOH210		199.03	[499.03]
					219.03
				3.50	3.50
			UOH	20,006,565	20,006,565
			UOH		23,246,565
			UOH	27,958,949	27,958,949
			UOH	8,009,939	8,009,939
			UOH	2,387,000	
20.	SMALL BUSINESS DEVELOPMENT	UOH220		499.25	[499.25]
					508.25
				7.00	7.00
			UOH	37,405,121	37,299,226
			UOH		41,494,047
				64.00	64.00
			UOH	46,977,520	46,977,520
			UOH		47,477,520
			UOH	443,962	443,962
				2.00	2.00
20.	SMALL BUSINESS DEVELOPMENT	UOH220	UOH	7,448,487	7,448,487
			UOH	2,200,000	
			[UOH]	[8,700,000]	
20.	SMALL BUSINESS DEVELOPMENT	UOH220		1.00	[4.00]
					11.00

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
21.	UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	978,941
	OPERATING				A
		UOH700			
				234.50	*
					[234.50 ±]
					*
				1.50	*
					240.50
					1.50
				18,422,365	A
	OPERATING		UOH		[18,422,365 A]
			UOH		19,829,089
			UOH	20,360,009	B
			UOH	802,037	N
			UOH	2,074,774	W
	INVESTMENT: CAPITAL		UOH	3,500,000	C
			UOH		[E]
				2,500,000	C
22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
		UOH800			
				1,753.50	*
					[1,754.50 ±]
					*
				46.00	**
					1,756.50
	OPERATING		UOH	153,428,519	A
			UOH		[153,488,519 A]
				34.00	*
					159,038,487
					[34.00 ±]
					*
			UOH	100,630,837	B
			UOH		[100,630,837 B]
				0.50	B
					75,630,837
					0.50
			UOH	4,428,296	N
			UOH	1,300,000	V
					1,300,000
					34.00
			UOH	6,580,086	W
			UOH		[6,580,086 W]
	INVESTMENT: CAPITAL		UOH	101,000,000	C
			UOH		31,580,086
			UOH		[20,000,000 G]
			UOH		50,500,000
					C
23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT				
		UOH900			
				416.00	*
					[416.00 ±]

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
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	OPERATING				419.00
				1.00	1.00
			UOH	55,875,998	[55,875,998 A]
			UOH		82,064,948 A
				20.00	20.00
			UOH	20,771,608	20,771,608 B
				4.00	4.00
				4.00	4.00
			UOH	1,094,875	1,094,875 N
				15.00	15.00
			UOH	18,459,893	18,459,893 W
			UOH	57,350,000	[47,640,000 E]
			UOH		89,640,000 C
	INVESTMENT: CAPITAL				
	UNIVERSITY OF HAWAII, PAYMENTS				
	RETIREMENT BENEFITS - UH				
24.		BUF748	BUF	199,541,901	[499,544,904 A]
	OPERATING		BUF		198,502,486 A
25.	HEALTH PREMIUM PAYMENTS - UH				
	OPERATING				
		BUF768	BUF	56,202,093	[56,202,093 A]
			BUF		54,663,003 A
26.	DEBT SERVICE PAYMENTS - UH				
	OPERATING				
		BUF728	BUF	148,799,176	[456,734,673 A]
			BUF		153,298,724 A
27.	UNIVERSITY OF HAWAII, CANCER CENTER				
	OPERATING				
		UOH115	UOH	3,098,055	3,098,055 A

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
H. CULTURE AND RECREATION					
CULTURAL ACTIVITIES					
1. AQUARIA					
	OPERATING	UOH881	UOH	9.00 816,537	* A 816,537
			UOH	7.00 3,517,141	* B 3,517,141
			UOH	1,000,000	V V
			UOH	996,499	W W 996,499
2. STATE FOUNDATION ON CULTURE AND THE ARTS					
	OPERATING	AGS881	AGS	1.50 825,454	* A 825,454
				16.00	* [46.00]
				1.00	* 18.75
				1.00	** [4.00]
			AGS	5,585,735	B 5,585,735
			AGS	4.50	* 4.50
			AGS	1,608,026	N 1,555,026
			AGS	1.00	** 1.00
			AGS	70,175	T 70,175
			AGS	1,346,000	V 866,000
3. HISTORIC PRESERVATION					
	OPERATING	LNR802	LNR	31.00	* [34.00]
			LNR	2,174,884	* [2,174,884]
			LNR	3.00	A 3,329,530
			LNR	495,902	* [495,902]
			LNR	6.00	B 878,754
			LNR	597,515	* 6.00
			LNR		N 622,136

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
	INVESTMENT: CAPITAL		LNR	C	2,500,000 C
4.	RECREATIONAL ACTIVITIES				
	FOREST AND OUTDOOR RECREATION				
		LNR804			
	OPERATING				
			LNR	33.00 *	33.00 *
			LNR	1,893,781 A	[4,893,784 A]
			LNR	2.00 *	2,298,981 A
			LNR	816,713 B	[2,000 *]
			LNR	18.50 *	3,000 *
			LNR	5,278,462 N	[946,743 B]
			LNR	3.00 *	848,895 B
			LNR	626,435 W	18.50 *
			LNR	900,000 C	[5,278,462 N]
			LNR	22.00 *	5,344,580 N
			LNR	1,324,529 A	3,000 *
			LNR	0.25 **	[626,435 W]
			LNR	104,910 B	776,435 W
			LNR	0.75 **	1,900,000 N
			LNR	1,900,000 N	1,900,000 N
5.	DISTRICT RESOURCE MANAGEMENT				
	INVESTMENT: CAPITAL				
	DISTRICT RESOURCE MANAGEMENT	LNR805			
	OPERATING				
			LNR	22.00 *	[22,000 *]
			LNR	1,324,529 A	23,000 *
			LNR	0.25 **	[4,324,529 A]
			LNR	104,910 B	1,404,199 A
			LNR	0.75 **	0.25 **
			LNR	1,900,000 N	[404,949 B]
			LNR	127.00 *	307,107 B
			LNR	10,716,714 A	0.75 **
			LNR	3,094,536 B	1,900,000 N
6.	PARKS ADMINISTRATION AND OPERATIONS				
	OPERATING				
		LNR806			
			LNR	127.00 *	127.00 *
			LNR	10,716,714 A	10,716,714 A
			LNR	3,094,536 B	[3,094,536 B]
			LNR	15,001,224 B	15,001,224 B

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	OCEAN-BASED RECREATION	LNR801	LNR	728,081	S
			LNR	728,080	V
			LNR	25,360,000	C
			LNR		C
			LNR	500,000	N
			LNR		N
8.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889	LNR	10.00	*
			LNR	445,255	A
			LNR	114.00	*
			LNR	22,382,995	B
			LNR		B
			LNR	1,500,000	N
			LNR	7,540,000	C
			LNR		C
	OPERATING	AGS		32.50	*
				1.00	**
				9,199,019	B
				[4,400,000]	V
		AGS		2,300,000	V

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
I. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
HALAWA CORRECTIONAL FACILITY					
1.		PSD402			
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A 1,147,190
				411.00	* 411.00
	OPERATING		PSD	27,116,977	A [27,116,977 A]
			PSD		A 31,339,222
2.	KULANI CORRECTIONAL FACILITY	PSD403			
	OPERATING		PSD	83.00	* 83.00
			PSD	6,237,072	A [6,237,072 A]
			PSD		A 6,352,134
3.	WAIAWA CORRECTIONAL FACILITY	PSD404			
	OPERATING		PSD	113.00	* 113.00
			PSD	7,241,371	A [7,241,371 A]
			PSD		A 7,991,234
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405			
	OPERATING		PSD	171.00	* [171.00 ±]
			PSD	11,386,538	A [11,386,538 A]
			PSD		A 12,772,033
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406			
	OPERATING		PSD	187.00	* [187.00 ±]
			PSD	11,281,892	A [11,281,892 A]
			PSD	3.00	** 3.00
			PSD	209,721	S 209,721
6.	OAHU COMMUNITY CORRECTIONAL CENTER				

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
7.	OPERATING - CUR. LEASE PAYMENTS	PSD407	PSD	708,816	708,816
				501.00	501.00
	OPERATING		PSD	33,290,901	[33,290,901 A]
	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408	PSD		37,704,874
					A
	OPERATING		PSD	74.00	74.00
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409	PSD	5,555,519	[5,555,519 A]
			PSD		6,021,582
					A
9.	INTAKE SERVICE CENTERS	PSD410		159.00	[159.00 +/-]
					*
	OPERATING		PSD	10,576,971	[10,576,971 A]
10.	CORRECTIONS PROGRAM SERVICES	PSD420	PSD		16,321,574
					A
	OPERATING		PSD	61.00	[61.00 +/-]
		PSD421	PSD	4,030,149	[4,030,149 A]
					*
	OPERATING		PSD	22,685,878	[22,685,878 A]
11.	HEALTH CARE	PSD421	PSD	167.00	[167.00 +/-]
					*
			PSD	1,045,989	[1,045,989 N]
		PSD421	PSD	208.60	[208.60 +/-]
					*
	OPERATING		PSD	27,468,151	[27,468,151 A]
		PSD421	PSD		33,271,024
					A

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
12.	HAWAII CORRECTIONAL INDUSTRIES				
		PSD422			
				2.00 *	2.00 *
				42.00 **	42.00 **
	OPERATING		PSD	10,441,796 W	[10,441,796 W]
			PSD		10,641,796 W
13.	NON-STATE FACILITIES				
		PSD808			
				9.00 *	9.00 *
	OPERATING		PSD	46,205,433 A	[46,205,433 A]
			PSD		46,251,909 A
14.	ENFORCEMENT				
	NARCOTICS ENFORCEMENT				
		PSD502			
				16.00 *	16.00 *
	OPERATING		PSD	1,245,172 A	[1,245,172 A]
			PSD		1,459,840 A
			PSD	200,000 P	[200,000 P]
			PSD		800,000 P
				8.00 *	8.00 *
	SHERIFF		PSD	980,209 W	980,209 W
15.					
		PSD503			
				277.00 *	[277.00 *]
					301.00 *
	OPERATING		PSD	20,693,490 A	[20,693,490 A]
			PSD		23,458,261 A
			PSD	600,000 N	600,000 N
			PSD		600,000 P
				80.00 *	80.00 *
	PAROLE SUPERVISION AND COUNSELING		PSD	10,575,933 U	10,575,933 U
16.	ADULT PAROLE DETERMINATIONS				
		PSD611			

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
17.	OPERATING			7.00	7.00
	ADULT PAROLE SUPERVISION & COUNSELING		PSD	554,386	[527,254 A]
			PSD		554,386 A
17.	OPERATING	PSD612		61.00	61.00
			PSD	4,310,980	[4,338,112 A]
			PSD		4,745,643 A
18.	CRIME VICTIM COMPENSATION COMMISSION				
		PSD613		5.00	5.00
	OPERATING		PSD	1,142,725	466,503 A
				8.00	8.00
			PSD	2,161,871	2,161,871 B
				1.00	1.00
			PSD	859,315	859,315 P
19.	GENERAL SUPPORT - CRIMINAL ACTION				
	GENERAL ADMINISTRATION				
		PSD900		139.00	[139.00 ±]
					145.00
	OPERATING		PSD	26,532,428	[16,775,206 A]
			PSD		17,678,667 A
				1.00	[4.00 ±]
					4.00
			PSD	978,501	[978,501 B]
			PSD		1,278,501 B
			PSD	75,065	75,065 T
	INVESTMENT: CAPITAL		[AGS]	[42,968,000 E]	[E]
			AGS	39,968,000	101,000,000 C
			PSD	3,000,000	24,000,000 C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION				
		ATG231		23.50	[23.50 ±]
					22.50

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810	ATG	1,958,991	A	1,958,991
				1.00	**	[4.00]
			ATG	1,246,182	P	[1,246,182]
			ATG	25.50	*	25.50
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110	LNR	8.00	*	8.00
			LNR	2,427,576	B	[2,427,576]
			LNR	460,000	P	2,471,589
			LNR		P	[470,000]
	OPERATING		DEF	98.75	*	[98.75]
			DEF	5.50	**	100.00
			DEF	7,875,999	A	5.50
			DEF	4.00	*	[7,875,999]
	INVESTMENT: CAPITAL		DEF	3.00	**	8,155,263
			DEF	5,042,445	N	4.00
			DEF	19.25	*	[3.00]
			DEF	1.00	**	5.00
			DEF	7,454,193	P	[5,042,445]
			DEF		P	5,301,226
			DEF		V	[49.25]
			[AGS]		G	21.00
					**	[4.00]
					**	2.00
					P	[7,454,193]
					V	7,421,769
					V	61,849,216
					G	[3,000,000]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
				DEF		C	745,000 C
23.		HAWAII ARMY AND AIR NATIONAL GUARD	DEF116				
		OPERATING					
				DEF	19.75	*	19.75 *
				DEF	4,589,484	A	[4,589,484 A]
				DEF	75.25	A	6,119,327 A
						*	[75.25 *]
						*	83.25 *
						**	[35.00 **]
					35.00	**	32.00
				DEF	38,632,102	P	[38,632,102 P]
				DEF		P	38,992,393 P
24.		HAWAII EMERGENCY MANAGEMENT AGENCY	DEF118				
		OPERATING					
					18.50	*	[18.50 *]
					49.75	**	22.50 *
						**	[49.75 **]
						**	42.75 *
				DEF	3,568,308	A	[3,568,308 A]
				DEF	7.50	A	16,073,816 A
						*	[7.50 *]
					11.00	*	5.50 *
						**	[11.00 **]
						**	24.50 *
				DEF	5,716,983	N	[5,716,983 N]
				DEF	11.25	N	5,799,068 N
						**	[11.25 **]
						**	20.75 *
				DEF	21,622,973	P	[21,622,973 P]
				DEF		P	46,703,938 P
				AGS	5,500,000	C	6,000,000 C
				DEF	250,000	C	5,000,000 C
				AGS		P	6,000,000 P
		INVESTMENT: CAPITAL					

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
J. INDIVIDUAL RIGHTS					
	PROTECTION OF THE CONSUMER				
	REGULATION OF SERVICES				
1.	CABLE TELEVISION	CCA102		7.00 * 2,566,872 B	7.00 * 2,566,872 B
2.	OPERATING CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 * 4,604,311 B	25.00 * 4,604,311 B
3.	OPERATING FINANCIAL SERVICES REGULATION	CCA104	CCA	40.00 * 5,336,797 B 301,000 T	[40.00 *] 43.00 * [5,336,797 B] 5,803,367 B 301,000 T
4.	OPERATING PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	63.00 * 11.00 ** 8,117,600 B	[63.00 *] 71.00 * 11.00 ** [8,117,600 B] 8,664,561 B
	OPERATING		CCA	8.00 * 5.00 ** 2,853,246 T	8.00 * [5.00 **] 4.00 ** [2,853,246 T] 2,778,126 I
5.	INSURANCE REGULATORY SERVICES	CCA106	CCA	95.00 * 19,707,597 B	95.00 * [19,707,597 B]
	OPERATING		CCA		

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
	6.	POST-SECONDARY EDUCATION AUTHORIZATION		CCA	201,000	B	20,157,597 B
			CCA107	CCA		T	201,000 T
		OPERATING		CCA	2.00	*	2.00 *
				CCA	306,104	B	[306,104 B]
	7.	PUBLIC UTILITIES COMMISSION		CCA		B	308,875 B
			CCA901				
		OPERATING		CCA	67.00	*	67.00 *
		ENFORCEMENT OF FAIR BUSINESS PRACTICES			16,918,158	B	16,918,158 B
	8.	OFFICE OF CONSUMER PROTECTION					
			CCA110				
		OPERATING		CCA	19.00	*	19.00 *
				CCA	1.00	**	1.00 **
				CCA	2,893,211	B	[2,893,211 B]
				CCA		B	2,943,211 B
				CCA	100,681	T	100,681 T
	9.	MEASUREMENT STANDARDS					
			AGR812				
		OPERATING		AGR	8.00	*	[8.00 *]
				AGR	692,016	A	[559,848 A]
				AGR	2.00	*	609,864 A
				AGR		*	[2.00 *]
				AGR	102,624	B	[102,624 B]
	10.	BUSINESS REGISTRATION & SECURITIES REGULATN		AGR		B	B
			CCA111				
		OPERATING		CCA	79.00	*	79.00 *
	11.	REGULATED INDUSTRIES COMPLAINTS OFFICE		CCA	12,221,068	B	9,221,068 B
			CCA112				

PROGRAM APPROPRIATIONS

STATE OF HAWAII							APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF			
12.	GENERAL SUPPORT	CCA191		66.00	*	66.00	*			
				1.00	**	1.00	**			
			CCA	7,741,061	B	[7,744,064	B]			
13.	OPERATING	CCA	CCA			7,831,037	B			
				51.00	*	51.00	*			
				1.00	**	1.00	**			
14.	OPERATING	CCA	CCA	9,952,858	B	[40,428,858	B]			
			CCA			10,436,778	B			
				8.50	*	8.50	*			
15.	OPERATING	BUF151	AGS	809,377	A	809,377	A			
				133.50	*	133.50	*			
			BUF	12,507,997	A	12,507,997	A			
16.	OPERATING	LNR111	LNR	57.00	*	57.00	*			
			LNR	3.00	**	3.00	**			
			LNR	7,613,533	B	[7,613,533	B]			
17.	COMMISSION ON THE STATUS OF WOMEN	HMS888				7,712,956	B			
				1.00	*	1.00	*			
			HMS	169,479	A	169,479	A			

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR	GOV100			
				21.00	* [21.00 ±]
					* 23.00
				18.00	** [18.00 ±]
					** 23.00
	OPERATING			3,550,536	A [3,550,536 A]
	INVESTMENT: CAPITAL		GOV		
	OFFICE OF THE LIEUTENANT GOVERNOR		GOV		
			GOV	1,000	A 3,939,269
					C 1,000
2.		LTG100			
				3.00	* 3.00
				7.00	** [7.00 ±]
					** 8.00
	OPERATING		LTG	955,793	A [955,793 A]
			LTG		A 982,793
3.	POLICY DEVELOPMENT & COORDINATION				
	OFFICE OF PLANNING & SUSTAINABLE DEVELOPMENT	BED144			
				26.00	* [26.00 ±]
					* 27.00
				3.00	** [3.00 ±]
					** 6.00
	OPERATING		BED	2,498,380	A [2,498,380 A]
			BED		A 2,913,975
				5.00	* 5.00
				5.00	** 5.00
	INVESTMENT: CAPITAL		BED	2,364,265	N [2,364,265 N]
			BED		N 2,449,536
			BED	2,000,000	W 2,000,000
			BED	2,000,000	C [2,000,000 C]
			BED		C 1,000,000
4.	ECONOMIC PLANNING & RESEARCH				

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF FISCAL YEAR 2022-2023
5.	OPERATING	BED130		18.46	*
				5.00	**
			BED	1,987,139	A
			BED	1.54	*
			BED	115,317	N
			BED	6.50	*
5.1.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101	BED	582,123	P
			BED	4,000,000	V
				43.00	*
				[43.00	*-]
				51.00	*
				[44,496,640	A]
5.1.	OPERATING	BUF102	BUF	11,196,640	A
			BUF	11,673,584	A
			BUF	377,575,000	B
			BUF	33,333,334	V
			BUF	115,328,000	V
				393,216	A
6.	VACATION PAYOUT - STATEWIDE	BUF103	BUF	77,010	B
			BUF		
			BUF		
			BUF		
			[BUF]		
				12,350,315	A
7.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	AGS871	AGS	491,442	B
			AGS	[9,700,000	V]
			AGS		
			AGS		
			AGS		
				5.00	*
7.	OPERATING	AGS871	AGS	589,948	A
			AGS	343,732	T
			AGS		
			AGS		
			AGS		
				1,043,732	I

PROGRAM APPROPRIATIONS

STATE OF HAWAII						
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
8.	OFFICE OF ELECTIONS					
		AGS879		16.50	*	16.50
				8.05	**	8.05
	OPERATING		AGS	2,507,236	A	2,377,459
				0.50	*	0.50
				1.00	**	1.00
	FISCAL MANAGEMENT		AGS	727,694	N	355,694
	REVENUE COLLECTION		AGS	60,000	V	60,000
	COMPLIANCE					
9.		TAX100		177.00	*	[477.00
					*	182.00
				3.00	**	3.00
	OPERATING		TAX	10,207,853	A	[40,297,853
			TAX		A	11,211,217
10.	TAX SERVICES AND PROCESSING					
		TAX105		134.00	*	[434.00
					*	136.00
				76.00	**	76.00
	OPERATING		TAX	6,124,987	A	[6,424,987
			TAX		A	6,477,667
11.	SUPPORTING SERVICES - REVENUE COLLECTION					
		TAX107		78.00	*	[78.00
					*	79.00
				11.00	**	[44.00
					**	9.00
	OPERATING		TAX	8,729,788	A	[8,729,788
			TAX		A	15,817,001
				13.00	**	13.00
			TAX	3,567,116	B	3,567,116

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			TAX	3,241,332	V		V
			AGS	500,000	C		C
12.	INVESTMENT: CAPITAL FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101					
	OPERATING			9.00	*	9.00	*
				3.00	**	[3.00]	**]
					**		**
			AGS	1,034,301	A	[4,034,301]	A]
			AGS		A	1,647,829	A
13.	EXPENDITURE EXAMINATION	AGS102					
	OPERATING			18.00	*	18.00	*
			AGS	1,439,582	A	[4,439,582]	A]
			AGS		A	1,544,582	A
14.	RECORDING AND REPORTING	AGS103					
	OPERATING			13.00	*	13.00	*
			AGS	1,047,547	A	[4,047,547]	A]
			AGS		A	1,157,547	A
15.	INTERNAL POST AUDIT	AGS104					
	OPERATING			7.00	*	7.00	*
				3.00	**	3.00	**
			AGS	763,311	A	[763,311]	A]
			AGS		A	940,511	A
16.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION	BUF115					
	OPERATING			15.00	*	15.00	*
			BUF	2,170,800	A	[2,170,800]	A]
			BUF		A	2,325,856	A
				9.00	*	9.00	*
			BUF	11,738,988	T	11,738,988	T

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
19.	INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS131	ATG	1.00 ** 3,379,975 W	1.00 ** 3,379,975 W
	OPERATING			96.00 * 13.00 ** 33,306,351 A 12.00 * 1.00 ** 2,511,566 B 33.00 * 6,312,584 U 5,700,000 C	[96.00 ±] 103.00 ± 13.00 ** [33,278,873 A] 35,971,098 A 12.00 * 1.00 ** 2,511,566 B 33.00 * 6,312,584 U 27,000,000 C
20.	ARCHIVES - RECORDS MANAGEMENT	AGS111	AGS	15.00 * 1,074,231 A 3.00 * 490,193 B	15.00 * 1,074,231 A 3.00 * [490,193 B] 567,693 B 250,000 C
21.	ENHANCED 911 BOARD		AGS	2.00 ** 9,012,858 B	2.00 ** 9,012,858 B
22.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENESS	HRD102	HRD	76.00 * 18,109,453 A	[76.00 ±] 82.00 ± [48,409,453 A]

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191	HRD		A	<u>22,286,298</u> A
			HRD	700,000	B	700,000 B
			HRD	2.00	*	2.00 *
			HRD	5,166,134	U	5,166,134 U
24.	OPERATING EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES RETIREMENT SYSTEM	HRD191	HRD	582,775	V	635,350 V
			HRD	9.00	*	9.00 *
			HRD	1,474,250	A	1,474,250 A
			HRD			
25.	OPERATING HAWAII EMPLOYER-UNION TRUST FUND	BUF141	BUF	112.00	*	<u>[442.00]</u> *
			BUF		*	<u>113.00</u> *
			BUF	2.00	**	2.00 **
			BUF	18,954,519	X	<u>[49,048,549]</u> X
26.	OPERATING RETIREMENT BENEFITS PAYMENTS - STATE	BUF143	BUF		X	<u>19,256,811</u> X
			BUF	61.00	*	61.00 *
			BUF	9,102,778	T	9,102,778 T
			BUF			
27.	OPERATING HEALTH PREMIUM PAYMENTS - STATE	BUF741	BUF	433,406,650	A	<u>[433,406,650]</u> A
			BUF		A	<u>430,181,014</u> A
			BUF	4,000,000	U	4,000,000 U
			BUF			
28.	OPERATING HEALTH PREMIUM PAYMENTS FOR ARC	BUF761	BUF	125,841,276	A	<u>[425,841,276]</u> A
			BUF		A	<u>124,258,598</u> A
			BUF			
			BUF			
29.	OPERATING PROPERTY MANAGEMENT	BUF762	BUF	464,088,000	A	<u>[504,377,000]</u> A
			BUF		A	<u>839,445,000</u> A
			BUF			
			BUF			

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
29.	PUBLIC LANDS MANAGEMENT				
		LNR101			
	OPERATING		LNR	1.00 170,264	** A 170,264
				56.00	* [56.00]
					* 64.00
			LNR	22,727,960	B [24,727,960]
			LNR		B 28,518,847
			LNR	2,000,000	B [B]
	INVESTMENT: CAPITAL		LNR		B 3,000,000
			[LNR]	[5,122,000]	[G]
			LNR	3,150,000	C 1,850,000
			LNR	5,600,000	N 3,000,000
			LNR		R 3,000,000
			LNR	1,700,000	S 3,500,000
			LNR		I
30.	STATE RISK MANAGEMENT & INSURANCE ADMIN				
		AGS203			
	OPERATING		AGS	9,987,995	A [9,987,995]
			AGS		A 26,987,995
			[AGS]	[550,000]	V [550,000]
				4.00	* [4.00]
					* 5.00
			AGS	25,409,694	W [25,409,694]
			AGS		W 42,464,388
31.	LAND SURVEY				
		AGS211			
				9.00	* [9.00]
					* 10.00
	OPERATING		AGS	785,276	A [785,276]
			AGS		A 801,836
			AGS	285,000	U 285,000
32.	OFFICE LEASING				
		AGS223			
	OPERATING - CUR. LEASE PAYMENTS		AGS	433,296	A [433,296]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023
				AGS	A	A	A
				AGS	2,100,300	U	2,100,300
					4.00	*	[4.00 ±]
		OPERATING		AGS	5,344,238	A	8.00
				AGS			[5,232,294 A]
				AGS	3,399,700	A	5,444,873
				AGS		U	3,399,700
				[AGS]	[4,000,000	V]	[4,000,000
		FACILITIES CONSTRUCTION AND MAINTENANCE					V]
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221				
33.		OPERATING		AGS	91.00	*	91.00
					1.00	**	1.00
				AGS	6,167,665	A	[6,167,665 A]
		INVESTMENT: CAPITAL		AGS	4,000,000	A	6,770,197
				AGS	28,800,000	W	4,000,000
				AGS		C	[33,000,000 G]
				AGS		C	41,125,000
				[AGS]	[44,500,000	V]	[41,125,000
34.		CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231				
		OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	A	[494,880 A]
				AGS	117.00	A	2,486,812
						*	[447.00 ±]
					1.00	**	124.00
		OPERATING		AGS	19,531,402	A	1.00
				AGS		A	[49,531,402 A]
				AGS	1,699,084	U	19,687,960
		CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232				1,699,084
35.		OPERATING		AGS	24.00	*	[24.00 ±]
				AGS	1,992,717	A	30.00
				AGS		A	[4,992,747 A]
						A	2,139,159

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
36.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233			
	OPERATING			31.00 *	[29.00 ±] 33.00 *
	INVESTMENT: CAPITAL				
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT				
	STATE PROCUREMENT				
			AGS	3,308,304 A	[3,095,142 A]
			AGS		
			AGS	3,100,000 C	3,345,216 A
37.		AGS240			
	OPERATING			19.00 *	[19.00 ±] 21.00 *
			AGS	1,433,810 A	[1,433,840 A]
			AGS		
			AGS	80,000 V	1,495,010 A
38.	SURPLUS PROPERTY MANAGEMENT	AGS244			
	OPERATING			5.00 *	5.00 *
	AUTOMOTIVE MANAGEMENT				
	AUTOMOTIVE MANAGEMENT - MOTOR POOL				
			AGS	1,878,088 W	1,878,088 W
39.		AGS251			
	OPERATING			13.00 *	13.00 *
	AUTOMOTIVE MANAGEMENT - PARKING CONTROL				
			AGS	3,079,285 W	3,079,285 W
40.		AGS252			
	OPERATING			27.00 *	27.00 *
	GENERAL ADMINISTRATIVE SERVICES				
			AGS	3,900,370 W	3,900,370 W
41.		AGS901			
	OPERATING			35.00 *	[35.00 ±] 41.00 *
				1.00 **	1.00 **
			AGS	4,004,934 A	[4,004,934 A]
			AGS		
					4,979,673 A

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	MOF
				2.00	[2.00	*]
				*	1.00	*
			AGS	192,337	[192,337	U]
			AGS		86,675	U
42.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU	SUB201				
	INVESTMENT: CAPITAL		CCH	2,300,000		C
			CCH	200,000		S
43.	COUNTY OF HAWAII	SUB301				
	INVESTMENT: CAPITAL		COH	12,000,000		C
			COH	6,000,000		S
44.	COUNTY OF MAUI	SUB401				
	INVESTMENT: CAPITAL		COM	3,500,000	20,000,000	C
			COM	3,500,000	20,000,000	S
45.	COUNTY OF KAUAI	SUB501				
	INVESTMENT: CAPITAL		COK	9,850,000		C
			COK	9,850,000		S"

S.B. NO. 2176

SECTION 5. Part III of Act 88, Session Laws of Hawaii 2021, is amended:

(1) By adding a new section to read as follows:

"SECTION XX. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2022-2023, shall be expended for costs not covered by the department of accounting and general services related to the renovations of the fifth-floor offices of the department of business, economic development, and tourism located at the No. 1 Capitol District Building; provided further that eligible expenses may include those for moving, storage, rent, telecommunications and information technology hardware, office partitions, and other similar costs; and provided further that any funds not expended for this purpose shall lapse."

(2) By amending section 8 to read as follows:

"SECTION 8. Provided that the American Rescue Plan funds appropriation [for Maui Health System, a KFH LLC (HTH214),] for fiscal [biennium 2021-2023] year 2021-2022 and general fund appropriation for fiscal year 2022-2023 for Maui Health System, a KFH LLC (HTH214), shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui Health

S.B. NO. 2176

1 System has satisfied all of the standards and conditions of
2 section 323F-58, Hawaii Revised Statutes."

3 (3) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the general fund
5 appropriation for planning and development for Hawaiian
6 homesteads (HHL602), the sum of \$5,000,000 or so much thereof as
7 may be necessary for fiscal year 2022-2023, shall be deposited
8 into the Hawaiian home general loan fund to be expended for a
9 statewide loan capitalization program; and provided further that
10 any funds not expended for this purpose shall lapse."

11 (4) By adding a new section to read as follows:

12 "SECTION XX. Provided that of the general fund
13 appropriation for Hawaii emergency management agency (DEF118),
14 the sum of \$5,000,000 or so much thereof as may be necessary for
15 fiscal year 2022-2023 shall be expended for relief from major
16 disasters pursuant to section 127A-11, Hawaii Revised Statutes;
17 and provided further that any funds not expended for this
18 purpose shall lapse to the general fund."

19 (5) By adding a new section to read as follows:

20 "SECTION XX. Provided that of the general fund
21 appropriation for Hawaii emergency management agency (DEF118),
22 the sum of \$7,233,000 or so much thereof as may be necessary for
23 fiscal year 2022-2023 shall be expended as contingency funds for
24 statewide coronavirus pandemic expenditures with the approval of
25 the governor through the department of budget and finance;

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1 provided that the funds may be used as the state match for
2 federal relief relating to the coronavirus pandemic; and
3 provided further that any funds not expended for this purpose
4 shall lapse to the general fund."

5 (6) By adding a new section to read as follows:

6 "SECTION XX. Provided that of the American Rescue Plan
7 funds appropriation for departmental administration and budget
8 division (BUF101), the sum of \$33,333,334, or so much thereof as
9 may be necessary for fiscal year 2022-2023, shall be used for
10 state match requirements of broadband equity, access, and
11 deployment state grants appropriated by the Infrastructure
12 Investment and Jobs Act; provided further that the director of
13 finance may transfer the funds to other departments and programs
14 as needed to facilitate the distribution of subgrants."

15 (7) By adding a new section to read as follows:

16 "SECTION XX. Provided that of the funds appropriated from
17 the sources of funding indicated below to collective
18 bargaining - statewide (BUF102), the following sums, or so much
19 thereof as may be necessary, shall be used to fund salary cost
20 increases for the governor, the lieutenant governor, and
21 specified appointed officials of the executive branch, pursuant
22 to the 2019 commission on salaries report to the 2019
23 legislature and Act 2, Session Laws of Hawaii 2020, as amended
24 by Act 14, Session Laws of Hawaii 2021, for the fiscal
25 year 2022-2023:

S.B. NO. 2176

1 FY 2022-2023

2 General Funds \$393,216

3 Special Funds \$ 77,010;

4 and provided further that the director of finance may transfer
5 the funds to other departments and to the departmental
6 administration and budget division (BUF101) as needed to
7 facilitate the payment of the salary increases."

8 (8) By amending section 21 to read as follows:

9 "SECTION 21. Provided that of the [~~American Rescue Plan~~
10 ~~funds~~] general fund appropriation for vacation payout -
11 statewide [~~(BUF103)~~] (BUF103), the sum of \$9,700,000 or so much
12 thereof as may be necessary for [~~fiscal year 2021-2022 and the~~
13 ~~same sum or so much thereof as may be necessary for~~] fiscal
14 year 2022-2023 shall be expended for the purposes of reimbursing
15 all executive departments and agencies for vacation payouts for
16 general funded employees who have left the employ of the
17 executive branch; provided further that any unexpended funds
18 shall lapse to the general fund at the end of the [~~respective~~]
19 fiscal year [~~for which the appropriation was made; and provided~~
20 ~~further that the department of budget and finance shall only~~
21 ~~expend up to \$9,700,000 for vacation payouts, and any additional~~
22 ~~expenses incurred above this amount will be the responsibility~~
23 ~~of the individual departments and agencies]~~."

S.B. NO. 2176

(9) By adding a new section to read as follows:

"SECTION XX.X. Provided that of the funds appropriated from the sources of funding indicated below to vacation payout - statewide (BUF103), the following sums, or so much thereof as may be necessary, shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for exiting cabinet members and private secretaries and staff of the governor's and the lieutenant governor's offices for fiscal year 2022-2023:

FY 2022-2023

General Funds \$2,650,315

Special Funds \$ 491,442;

and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year."

(10) By adding a new section to read as follows:

"SECTION XX.X. Provided that of the general fund appropriation for workforce attraction, selection, classification, and effectiveness (HRD102), the sum of \$3,512,411 or so much thereof as may be necessary for fiscal year 2022-2023 may be transferred to various executive departments and agencies for the student intern, student helper, and Kuanaike leadership programs; provided further that funds shall only be used for the personal services expenses of the programs' participants; and provided further that any funds not expended for this purpose shall lapse."

S.B. NO. 2176

1 SECTION 6. Part IV of Act 88, Session Laws of Hawaii 2021,
2 is amended by amending section 26 to read as follows:

3 "SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4 sums of money appropriated or authorized in part II of this Act
5 for capital improvements shall be expended for the projects
6 listed below. Accounting of the appropriations by the
7 department of accounting and general services shall be based on
8 the projects as such projects are listed in this section.
9 Several related or similar projects may be combined into a
10 single project if such combination is advantageous or convenient
11 for implementation; provided that the total cost of the projects
12 thus combined shall not exceed the total of the sum specified
13 for the projects separately. The amount after each cost element
14 and the total funding for each project listed in this part are
15 in thousands of dollars.

S.B. NO. 2170

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	[A. ECONOMIC DEVELOPMENT						
2	AGR132 ANIMAL DISEASE CONTROL						
3							
4	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
5		FACILITY IMPROVEMENTS, OAHU					
6							
7	CONSTRUCTION FOR IMPROVEMENTS TO THE						
8	AIRPORT ANIMAL QUARANTINE FACILITY.						
9	TOTAL FUNDING			AGS	1,200 C	C	
10							
11	LNR172 FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT						
12							
13	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
14							
15	PLANS, DESIGN AND CONSTRUCTION FOR						
16	PROTECTION AND FENCING FOR ENDANGERED						
17	LOWLAND DRY FOREST ADJACENT TO THE HAWAII						
18	COMMUNITY COLLEGE PALAMANUI CAMPUS,						
19	GROUND AND SITE IMPROVEMENTS; EQUIPMENT						
20	AND APPURTENANCES.						
21	TOTAL FUNDING			LNR	60 C	C	
22							
23	3.	WAILUA ACCESS ROAD, KAUAI					
24							
25	CONSTRUCTION FOR REPAIR OF QUEENSLAND						
26	CROSSING ALONG WAILUA ACCESS ROAD (LOOP						
27	ROAD); GROUND AND SITE IMPROVEMENTS.						
28	TOTAL FUNDING			LNR	2,000 D	D	
29							
30							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	2,800	C		C
AGR141		AGRICULTURAL RESOURCE MANAGEMENT					
5.		LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR	3,250	C		C
			AGR	1	N		N
6.		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	AGR	300	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
		OTHER MISCELLANEOUS IMPROVEMENTS.					
		TOTAL FUNDING	ACR	750	C		C
8.		WAIMEA IRRIGATION SYSTEM					
		IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
		IRRIGATION SYSTEM.					
		TOTAL FUNDING	ACR	500	C		C
9.		AGRICULTURAL WAREHOUSES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
		002:009 AND 7-1-002:004 (POR).					
		TOTAL FUNDING	UOH	28,000	C		C
10.		MAUI PRODUCE PROCESSING COOPERATIVE,					
		MAUI					
		DESIGN AND CONSTRUCTION FOR CRITICAL					
		REPAIRS OF THE KULA VACUUM COOLING					
		FACILITY					
		TOTAL FUNDING	ACR	160	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
3							
4	11.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
5		AND OTHER REQUIREMENTS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
9		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
10		TOTAL FUNDING	ACS	3,000	C		C
11							
12	LNR153	FISHERIES MANAGEMENT					
13							
14	12.	ANUENUE FISHERIES RESEARCH CENTER,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
19		RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	LNR	350	C		C
21							
22	LNR141	WATER AND LAND DEVELOPMENT					
23							
24	13.	ROCKFALL AND FLOOD MITIGATION,					
25		STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR ROCKFALL					
28		AND FLOOD MITIGATION AT VARIOUS					
29		LOCATIONS, STATEWIDE. THE LEGISLATURE					
30		FINDS AND DECLARES THAT THE APPROPRIATION					
31		IS IN THE PUBLIC INTEREST AND FOR THE					
32		PUBLIC'S HEALTH, SAFETY AND GENERAL					
33		WELFARE OF THE STATE.					
34		TOTAL FUNDING	LNR	2,000	C	2,000	C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,000	C		C
15.		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI					
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.					
		TOTAL FUNDING	LNR	1,000	C		C
16.		UPCOUNTRY MAUI WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.					
		TOTAL FUNDING	LNR	1,000	C		C
BED160		HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
17.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	20,000	C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		TOTAL FUNDING	BED		C	25,000	C
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.					
		TOTAL FUNDING	BED	40,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5		1. DANIEL K. INOUE INTERNATIONAL					
6		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
10		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
11		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
12		ENERGY CONTROLS, SECURITY,					
13		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
14		STORM WATER, AND OTHER RELATED					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	TRN	18,000 E		30,000 E	
17							
18		2. DANIEL K. INOUE INTERNATIONAL					
19		AIRPORT, FACILITY IMPROVEMENTS, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS OF VARIOUS FACILITIES AND					
23		OTHER RELATED IMPROVEMENTS.					
24		TOTAL FUNDING	TRN	4,500 E		40,000 E	
25							
26		TRN104 GENERAL AVIATION					
27							
28		3. DILLINGHAM AIRFIELD, AIRPORT					
29		IMPROVEMENTS, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		VARIOUS IMPROVEMENTS AT THE AIRPORT.					
33		TOTAL FUNDING	TRN	12,000 E		B	
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4		4. - HILO INTERNATIONAL AIRPORT, TERMINAL					
5		IMPROVEMENTS, HAWAII					
6							
7		DESIGN FOR TERMINAL IMPROVEMENTS					
8		INCLUDING THE TICKET LOBBY, HOLDROOMS,					
9		AIRPORT RESTROOMS, AND OTHER RELATED					
10		IMPROVEMENTS.					
11		TOTAL FUNDING	TRN	1,400	E		
12							
13		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14							
15		5. - ELLISON ONIZUKA KONA INTERNATIONAL					
16		AIRPORT AT KEAHOLE, FACILITY					
17		IMPROVEMENTS, HAWAII					
18							
19		CONSTRUCTION FOR IMPROVEMENTS OF					
20		VARIOUS FACILITIES AND OTHER RELATED					
21		IMPROVEMENTS.					
22		TOTAL FUNDING	TRN	2,420	E		
23							
24		6. - ELLISON ONIZUKA KONA INTERNATIONAL					
25		AIRPORT AT KEAHOLE, TERMINAL					
26		IMPROVEMENTS, HAWAII					
27							
28		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
29		AND OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN	15,721	E		
31							
32							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL			FISCAL	M	FISCAL	M
NO.	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	TITLE	AGENCY	2021-2022	F	2022-2023	F
TRN161 — LIHUE AIRPORT							
7. — LIHUE AIRPORT, FACILITY IMPROVEMENTS,							
KAUAI							
— DESIGN AND CONSTRUCTION FOR							
IMPROVEMENTS OF VARIOUS FACILITIES AND							
OTHER RELATED IMPROVEMENTS.							
TOTAL FUNDING				TRN	9,100 E	E	
8. — LIHUE AIRPORT, TERMINAL IMPROVEMENTS,							
KAUAI							
— DESIGN AND CONSTRUCTION FOR							
IMPROVEMENTS TO THE TERMINAL AND OTHER							
RELATED IMPROVEMENTS.							
TOTAL FUNDING				TRN	15,000 E	100,000 E	

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
5		PROGRAM PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		COSTS RELATED TO WAGES AND FRINGE					
10		BENEFITS FOR PERMANENT PROJECT FUNDED					
11		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
12		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
13		THE DEPARTMENT OF TRANSPORTATION'S					
14		AIRPORTS DIVISION. PROJECT MAY ALSO					
15		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
16		IMPROVEMENT PROGRAM RELATED POSITIONS					
17		(OTHER FUNDS FROM PASSENGER FACILITY					
18		CHARGES).					
19		TOTAL FUNDING	TRN	4,428 B		4,428 B	
20			TRN	157 X		157 X	
21							
22	10.	AIRFIELD IMPROVEMENTS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR AIRFIELD					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT. (OTHER FUNDS FROM					
29		PASSENGER FACILITY CHARGES).					
30		TOTAL FUNDING	TRN	98,440 E		16,207 E	
31			TRN	1 N		1 N	
32			TRN		R	5,000 R	
33							
34							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		ENVIRONMENTAL COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	26,500 E		6,000 E	
12.		SUPPORT SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.					
		TOTAL FUNDING	TRN	4,000 E		4,000 E	
13.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT-RELATED DEVELOPMENT.					
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
14.		AIRPORT PLANNING STUDY, STATEWIDE					
		PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.					
		TOTAL FUNDING	TRN	2,000 E		2,000 E	

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	58,420	X		X
TRN301		HONOLULU HARBOR					
16.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4	B	4	B
			TRN	9,988	E	29,988	E
			TRN	4	N	4	N
			TRN	4	R	4	R

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	TRN303	KALAELOA BARBERS POINT HARBOR					
3							
4	17.	KALAELOA BARBERS POINT HARBOR					
5		IMPROVEMENTS, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION OF CAPITAL IMPROVEMENT					
9		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
10		SAFER, MORE EFFICIENT USE OF EXISTING					
11		AND/OR ADDITIONAL OPERATIONAL AREAS					
12		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
13		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	4	B	4	B
17			TRN	9,988	E	14,988	E
18			TRN	4	N	4	N
19			TRN	4	R	4	R
20							
21	TRN311	HILO HARBOR					
22							
23	18.	HILO HARBOR IMPROVEMENTS, HAWAII					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION OF CAPITAL IMPROVEMENT					
27		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
28		SAFER, MORE EFFICIENT USE OF EXISTING					
29		AND/OR ADDITIONAL OPERATIONAL AREAS					
30		THROUGHOUT HILO HARBOR, HAWAII. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN	4	B	4	B
35			TRN	9,988	E	14,988	E
36			TRN	4	N	4	N
37			TRN	4	R	4	R
38							
39							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	TRN313	KAWAIHAE HARBOR					
3							
4	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	4	B	4	B
16			TRN	9,988	E	29,988	E
17			TRN	4	N	4	N
18			TRN	4	R	4	R
19							
20	TRN331	KAHULUI HARBOR					
21							
22	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN	4	B	4	B
34			TRN	9,988	E	62,988	E
35			TRN	4	N	4	N
36			TRN	4	R	4	R
37							
38							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN361 - NAWILIWILI HARBOR					
3							
4		21. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	4	B	4	B
16			TRN	988	E	988	E
17			TRN	4	N	4	N
18			TRN	4	R	4	R
19							
20		TRN363 - PORT ALLEN HARBOR					
21							
22		22. PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN	4	B	4	B
34			TRN	988	E	4,988	E
35			TRN	4	N	4	N
36			TRN	4	R	4	R
37							
38							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	TRN395	HARBORS ADMINISTRATION					
3							
4	23.	COMMERCIAL HARBORS ADMINISTRATION					
5		INITIATIVES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR COST RELATED TO					
9		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
10		OF TRANSPORTATION'S HARBORS DIVISION,					
11		STATEWIDE; THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		4 B	
15			TRN	1,488 E		1,488 E	
16			TRN	4 N		4 N	
17			TRN	4 R		4 R	
18							
19	24.	MODERNIZATION PROGRAM - HARBORS					
20		DIVISION CIP PROJECT STAFF COSTS,					
21		STATEWIDE					
22							
23		PLANS FOR COSTS RELATED TO WAGES AND					
24		FRINGE BENEFITS FOR PERMANENT HARBOR					
25		MODERNIZATION PLAN PROJECT FUNDED STAFF					
26		POSITIONS FOR THE IMPLEMENTATION OF					
27		MODERNIZATION PROGRAM PROJECTS FOR THE					
28		DEPARTMENT OF TRANSPORTATION'S HARBORS					
29		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
30		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
31		IMPROVEMENT PROGRAM RELATED POSITIONS.					
32		TOTAL FUNDING	TRN	2,500 B		2,500 B	
33							
34							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
25.		STATE HARBORS, BROADBAND INFRASTRUCTURE DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.					
		TOTAL FUNDING	TRN	5,907	V		V
TRN501		OAHU HIGHWAYS					
26.		KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU					
		LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.					
		TOTAL FUNDING	TRN	1,000	E		E
27.		KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000	E		E
			TRN	8,000	N		N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800	E		E
			TRN	7,200	N		N
29.		EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.					
		TOTAL FUNDING	TRN	2,400	E	2,200	E
30.		RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,000	E		E
			TRN	12,000	N		N

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		FREEWAY MANAGEMENT SYSTEM, OAHU					
		CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	900	E		E
			TRN	3,600	N		N
32.		KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,400	E
			TRN		N	5,600	N
33.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		TOTAL FUNDING	TRN		E	2,000	E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
34.		CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		TOTAL FUNDING	TRN	1,000 E		4,000 E	
35.		FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	900 E	
			TRN		N	3,600 N	
36.		INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU					
		DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E			E
			TRN	800 N			N

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
37.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		TOTAL FUNDING	TRN	1,500 E		3,500 E	
38.		FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU					
		CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.					
		TOTAL FUNDING	TRN	25,000 E			E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
39.		NANAKULI TRAFFIC MITIGATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR TRAFFIC MITIGATION					
		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
		CONSTRUCTION; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES; THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	D		D
40.		PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL					
		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
		UNSIGNALIZED CROSSWALKS; THIS PROJECT IS					
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
		AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	5,200	C		C
41.		PEDESTRIAN WALKWAYS, OAHU					
		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
		IMPROVEMENTS AND APPURTENANCES, OAHU.					
		TOTAL FUNDING	TRN	7,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
42.		WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST, OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,500	D	2,500	D
			TRN	2,500	E	2,500	E
			TRN	10,500	N	9,500	N
TRN511		HAWAII HIGHWAYS					
43.		HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	4,800	E
			TRN		N	19,200	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII					
		CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	1,600	E
			TRN		N	6,400	N
45.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	8,200	E
			TRN		N	32,800	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
46.		HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII					
		CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	3,800	E
			TRN		N	15,200	N
47.		PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII					
		LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400	E
			TRN		N	1,600	N
48.		ACCELERATION LANE/RIGHT TURN ON RED, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		D	1,300	D

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	49.	HANA HIGHWAY BRIDGE PRESERVATION,					
5		MAUI					
6							
7		CONSTRUCTION FOR THE IMPLEMENTATION					
8		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
9		HIGHWAY IN THE VICINITY OF THE HANA					
10		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
11		REHABILITATION AND/OR REPLACEMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	2,500	E		E
16			TRN	10,000	N		N
17							
18	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
19		ON STATE HIGHWAYS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		INSTALLING AND/OR UPGRADING EXISTING					
23		GUARDRAILS, END TERMINALS, TRANSITIONS,					
24		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
25		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
26		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	400	E	400	E
30			TRN	1,600	N		N
31							
32							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
51.		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	400	E		E
			TRN	1,600	N		N
52.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,300	E	800	E
			TRN		N	3,200	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
53.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,600	E	1,600	E
54.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN	100	E		E

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
55.		WAIALE ROAD EXTENSION, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND					
		CONSTRUCTION FOR WAIALE ROAD EXTENSION					
		AND OTHER PUBLIC INFRASTRUCTURE					
		IMPROVEMENTS; ALL RELATED AND ASSOCIATED					
		PROJECT COSTS FOR NEW ROADWAY; GROUND AND					
		SITE IMPROVEMENTS. THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,500	E		E
			TRN	31,500	N		N
TRN561		KAUAI HIGHWAYS					
56.		KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR, KAUAI					
		CONSTRUCTION FOR THE REPAIR OF					
		HANAIEI BRIDGE, INCLUDING REPLACING					
		DETERIORATED STEEL TRUSS MEMBERS, AND					
		CLEANING AND PAINTING OF THE STRUCTURE.					
		THIS PROJECT IS DEEMED NECESSARY TO					
		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,600	E		E
			TRN	6,400	N		N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
57.		GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000	E	400	E
			TRN		N	1,600	N
58.		WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	700	E	1,000	E
			TRN	2,000	N	4,000	N
59.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	400	E		E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
60.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	2,500 E		2,500 E	
61.		KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
		LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	200 E	
			TRN		N	800 N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
62.		KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		600 E	
			TRN	800 N		2,400 N	
63.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN	100 E		E	
64.		KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
		CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	TRN	500 D		D	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN595 HIGHWAYS ADMINISTRATION					
3							
4		65. IMPROVEMENTS TO INTERSECTIONS AND					
5		HIGHWAY FACILITIES, STATEWIDE					
6							
7		DESIGN, AND CONSTRUCTION FOR					
8		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
9		INTERSECTIONS AND HIGHWAY FACILITIES					
10		NECESSARY FOR TRAFFIC SAFETY. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,300 E		600 E	
15			TRN	4,700 N		400 N	
16							
17		66. HIGHWAY SHORELINE PROTECTION,					
18		STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR SHORELINE					
21		PROTECTION IMPROVEMENTS OF EXISTING STATE					
22		HIGHWAY FACILITIES, INCLUDING SHORELINE					
23		PROTECTION STRUCTURES, RELOCATION AND					
24		REALIGNMENT OF THE HIGHWAY, AND BEACH					
25		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	900 E		3,300 E	
29			TRN	3,600 N		13,200 N	
30							
31							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	67.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN AND					
7		CONSTRUCTION FOR ROCKFALL/SLOPE					
8		PROTECTION AND SLOPE STABILIZATION					
9		MITIGATION MEASURES AT VARIOUS LOCATIONS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	200 E		2,000 E	
14			TRN	800 N		8,000 N	
15							
16	68.	VEHICLE TO EVERYTHING (V2X)					
17		TECHNOLOGY, STATEWIDE					
18							
19		CONSTRUCTION FOR A CELLULAR-BASED					
20		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
21		INSTALLATION INCLUDES IN-FIELD DEVICES,					
22		ASSOCIATED SOFTWARE AND SMARTPHONE					
23		APPLICATION. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	4,100 E			E
27			TRN	16,400 N			N
28							
29							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	69.	TRAFFIC SIGNAL MODERNIZATION AT					
3		VARIOUS LOCATIONS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR UPGRADING					
6		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
7		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
8		IMPL. OF SCHED. REPLACEMENTS & UPGRADES,					
9		PROVIDING INTERCONNECTION OF SIGNALIZED					
10		INTERSECTIONS; UPGRADING TO MEET CURRENT					
11		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
12		INNOVATIONS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	500 E		3,100 E	
16			TRN	1,000 N			N
17							
18	70.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	E		400 E	
27			TRN	N		1,600 N	
28							
29							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	71.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
3		VARIOUS LOCATIONS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		PROVIDE FOR AND IMPROVE EXISTING ADA AND					
7		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	1,100	E	600	E
12			TRN	1,400	N	100	N
13							
14	72.	STATEWIDE INTELLIGENT TRANSPORTATION					
15		SYSTEM (ITS), STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		DEVELOPING A STATEWIDE INTELLIGENT					
19		TRANSPORTATION SYSTEM (ITS). THIS PROJECT					
20		IS DEEMED NECESSARY TO QUALIFY FOR					
21		FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	1,100	E		E
24			TRN	4,400	N		N
25							
26							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
73.		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	14,800 E	3,000 E		
			TRN	48,900 N	11,800 N		
74.		BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	E	100 E		
			TRN	N	200 N		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
75.		METAL CULVERT BRIDGE REHABILITATION, STATEWIDE					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	400	E	500	E
			TRN	1,600	N	2,000	N
76.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	1,500	E	3,800	E
77.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	E	1,000	E
			TRN	1	N	1	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
78.		CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	1 N		1 N	
79.		CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	1 N		1 N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
80.		CLOSEOUT OF HIGHWAY RIGHTS OF WAY, STATEWIDE					
		LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT OF WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	500 E		500 E	
			TRN		1 N		1 N
81.		HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU					
		CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		TOTAL FUNDING	TRN		E	2,500 E	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 ENVIRONMENTAL MANAGEMENT					
4							
5		1. WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
11		BE TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	HTH	2,462 C		2,462 C	
17			HTH	12,308 N		12,308 N	
18							
19		2. SAFE DRINKING WATER REVOLVING FUND,					
20		STATEWIDE					
21							
22		CONSTRUCTION FUNDS TO PROVIDE STATE					
23		MATCH (20%) FOR FEDERAL CAPITALIZATION					
24		GRANTS FOR DRINKING WATER TREATMENT					
25		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
26		340E, HRS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	HTH	2,202 C		2,202 C	
30			HTH	11,011 N		11,011 N	
31							
32							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4		3. KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR	1,500	C		C
13							
14		LNR404 - WATER RESOURCES					
15							
16		4. WAIMEA DEEP MONITOR WELL, HAWAII					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION AND EQUIPMENT FOR					
20		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
21		AND OTHER RELATED IMPROVEMENTS; GROUND					
22		AND SITE IMPROVEMENTS.					
23		TOTAL FUNDING	LNR	2,000	C		C
24							
25							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4		5. WATERSHED PROTECTION AND INITIATIVES,					
5		STATEWIDE					
6							
7		PLANS AND CONSTRUCTION TO PROTECT AND					
8		RESTORE FORESTED WATERSHEDS AND OTHER					
9		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
10		RELATED COSTS. THIS PROJECT WILL					
11		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
12		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
13		FORESTS BY 2030. THE LEGISLATURE FINDS					
14		AND DECLARES THAT THE APPROPRIATION IS IN					
15		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
16		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
17		STATE.					
18		TOTAL FUNDING	LNR	4,000 C		4,000 C	
19							
20							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		E. HEALTH					
3		HTH211 KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS AND RENOVATIONS, OAHU					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES, GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	HTH	1,000	C	1,000	C
16							
17	2.	KAHUKU MEDICAL CENTER, REPLACE AIR					
18		CONDITIONING IN CAMPBELL WING, OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT TO REPLACE AIR CONDITIONING					
22		SYSTEM IN CAMPBELL WING; PROJECT MAY					
23		INCLUDE REPAIRS, RENOVATIONS,					
24		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
25		CONSTRUCTION, VENTILATION IMPROVEMENTS,					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	HTH	500	V		V
29							
30							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	HTH212	HAWAII HEALTH SYSTEMS CORPORATION	REGIONS				
3							
4	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
5		CORPORATION - OAHU REGION, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR THE OAHU					
8		REGION OF THE HAWAII HEALTH SYSTEMS					
9		CORPORATION FOR IMPROVEMENTS AND					
10		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
11		EXPANSION OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	ACS	2,500 C		3,000 C	
15							
16	4.	LUMP SUM HAWAII HEALTH SYSTEMS					
17		CORPORATION - KAUAI REGION, KAUAI					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
21		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
22		RENOVATIONS INCLUDING NEW FACILITIES,					
23		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
24		OF FACILITIES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	3,000 C		5,000 C	
28							
29							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,500 C		8,000 C	
6.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,500 V			V
7.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	20,000 V			V

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI AND LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000	C	6,000	C
14							
15	9.	MAUI MEMORIAL MEDICAL CENTER, ICU BED					
16		SYSTEMS, MAUI					
17							
18		CONSTRUCTION AND EQUIPMENT FOR					
19		PATIENT ROOM RENOVATIONS AND NEW BED					
20		SYSTEMS FOR MMC'S INTENSIVE CARE UNITS,					
21		COVID CARE UNITS, AND COVID ICU; OTHER					
22		RELATED IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES; AND ALL PROJECT RELATED					
24		COSTS.					
25		TOTAL FUNDING	HTH	1,250	V		V
26							
27	HTH430	ADULT MENTAL HEALTH - INPATIENT					
28							
29	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
30		CHILLERS, OAHU					
31							
32		CONSTRUCTION FOR IMPROVEMENTS AT					
33		HAWAII STATE HOSPITAL.					
34		TOTAL FUNDING	ACS	3,500	C		C
35							
36							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU					
		DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	AGS	300	C	300	C
12.		HAWAII STATE HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN CUENSBERG BUILDING.					
		TOTAL FUNDING	AGS	900	C		C
HTH710		STATE LABORATORY SERVICES					
13.		HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU					
		DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.					
		TOTAL FUNDING	AGS	772	C		C
HTH907		GENERAL ADMINISTRATION					
14.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	4,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023
1						
2		F. SOCIAL SERVICES				
3		DEF112 SERVICES TO VETERANS				
4						
5		1. WEST HAWAII VETERANS CEMETERY,				
6		EXPANSION AND IMPROVEMENTS, HAWAII				
7						
8		PLANS, DESIGN, AND CONSTRUCTION FOR				
9		EXPANSION AND VARIOUS IMPROVEMENTS FOR				
10		THE WEST HAWAII VETERANS CEMETERY IN				
11		KONA, HAWAII. THIS PROJECT IS DEEMED				
12		NECESSARY TO QUALIFY FOR FEDERAL AID				
13		FINANCING AND/OR REIMBURSEMENT.				
14		TOTAL FUNDING	DEF	500	C	C
15			DEF	1,200	P	3,210
16						
17		HMS220 RENTAL HOUSING SERVICES				
18						
19		2. LUMP SUM PUBLIC HOUSING DEVELOPMENT,				
20		IMPROVEMENTS, AND RENOVATIONS,				
21		STATEWIDE				
22						
23		DESIGN AND CONSTRUCTION TO DEVELOP,				
24		UPGRADE, RENOVATE PUBLIC HOUSING				
25		FACILITIES. INCLUDING GROUND AND SITE				
26		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,				
27		APPURTENANCES AND ALL RELATED AND				
28		ASSOCIATED PROJECT COSTS FOR PUBLIC				
29		HOUSING DEVELOPMENT, IMPROVEMENTS, AND				
30		RENOVATIONS, STATEWIDE.				
31		TOTAL FUNDING	HMS	10,000	C	C
32						
33						

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
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1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4		3. - INFRASTRUCTURE FOR HAWAIIAN HOME					
5		LANDS LOT DEVELOPMENT, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF INFRASTRUCTURE TO					
9		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
10		HOME LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	30,000 C		20,000 C	
12							
13		4. - REPAIR AND MAINTENANCE OF					
14		INFRASTRUCTURE ON HAWAIIAN HOME					
15		LANDS, STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		REPAIR AND MAINTENANCE TO EXISTING					
19		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
20		LANDS, STATEWIDE.					
21		TOTAL FUNDING	HHL	5,000 C		5,000 C	
22							
23		5. - PULEHUNUI IMPROVEMENTS AND					
24		INFRASTRUCTURE, MAUI					
25							
26		PLANS, DESIGN, CONSTRUCTION, LAND					
27		ACQUISITION, AND EQUIPMENT FOR					
28		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
29		INCLUDE WASTE WATER AND/OR WATER					
30		TRANSMISSION LINES FOR STATE PROJECTS AT					
31		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
32		REFURBISHMENT, RENOVATION, AND/OR NEW					
33		CONSTRUCTION; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	HHL	17,000 C		C	

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				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	6.	LAND ACQUISITION FOR LOT DEVELOPMENT,					
3		OAHU					
4							
5		PLANS AND LAND ACQUISITION FOR LAND					
6		ACQUISITION ON OAHU: TMK(S) 39008034,					
7		39005001					
8		TOTAL FUNDING	HHL	1,000	C		C
9							
10							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 SCHOOL-BASED BUDGETING					
4							
5		1. LUMP SUM CIP - DEFERRED MAINTENANCE					
6		PROJECTS, STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION, GROUND AND SITE					
12		IMPROVEMENTS, EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	87,778	C		C
15							
16		2. LUMP SUM CIP - INSTRUCTIONAL,					
17		STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
21		INCLUDING RENOVATION, EXPANSION AND/OR					
22		REPLACEMENT OF FACILITIES, GROUND AND					
23		SITE IMPROVEMENTS, EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	6,800	C		C
26							
27		3. LUMP SUM CIP - SUPPORT, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR THE					
30		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
31		FACILITIES, GROUND AND SITE IMPROVEMENTS,					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	EDN	8,500	C		C
34							
35							

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION PROJECTS TO					
5		BRING THE DOE IN COMPLIANCE WITH ADA,					
6		ABR, AND GENDER EQUITY REQUIREMENTS.					
7		TOTAL FUNDING	EDN	13,600	C		C
8							
9	5.	LUMP SUM CIP - HEALTH AND SAFETY,					
10		STATEWIDE					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO SCHOOL FACILITIES AND					
14		GROUNDS TO MEET HEALTH AND SAFETY					
15		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
16		COUNTY REQUIREMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	10,000	C		C
20							
21	6.	LUMP SUM CIP - PROJECT COMPLETION,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
26		COMPLETION INCLUDING CONSTRUCTION					
27		MANAGEMENT COSTS, PURCHASE ORDERS,					
28		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
29		OTHER COSTS ASSOCIATED WITH THE					
30		COMPLETION OF A PROJECT.					
31		TOTAL FUNDING	EDN	25,000	C		C
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		AHUIMANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM					
		UPPER TO LOWER CAMPUS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	750	C		C
8.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW					
		STATE OF THE ART CULINARY PROGRAM AND A					
		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
		AND RENOVATION OF BUILDING C, ROOM 1 AND					
		2.					
		TOTAL FUNDING	EDN	6,200	C		C
9.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A COVERED PLAYCOURT;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
10.		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL					
		CEILING FANS IN VARIOUS BUILDINGS;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES; PROJECT MAY INCLUDE					
		IMPROVEMENTS, RENOVATIONS, OR NEW					
		CONSTRUCTION FOR HEAT ABATEMENT.					
		TOTAL FUNDING	EDN	200	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE REPAIR OR RENOVATION OF					
		RESTROOMS; PROJECT MAY INCLUDE HEAT					
		ABATEMENT AND/OR COOLING PROJECTS;					
		VENTILATION IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,904	V		V
12.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW					
		CLASSROOM BUILDING; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	23,000	C		C
13.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR CAMPUS					
		WIDE ELECTRICAL UPGRADE, FOR VENTILATION,					
		FUTURE INSTALLATION OF AIR CONDITIONING					
		TO BE INSTALLED CAMPUS WIDE, AND OTHER					
		IMPROVEMENTS; VENTILATION IMPROVEMENTS;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,200	V		V

S.B. NO. 2170

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
14.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN LANGUAGE IMMERSION PROGRAM AND ENGLISH LANGUAGE PRESCHOOL.					
		TOTAL FUNDING	EDN	850	C		C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
16.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	230	V		V
17.		CASTLE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.		CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI					
		PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
19.		DE SILVA ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	774	V		V
20.		DOLE MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.					
		TOTAL FUNDING	EDN	2,000	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
21.		EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU					
		DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
22.		EAST KAPOLEI HIGH SCHOOL, OAHU					
		PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
23.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	554	V		V

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	24.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		RENOVATION OF THE CULINARY ARTS					
6		FACILITIES; REPLACE TERMITE DAMAGED					
7		FACILITIES, DAMAGED EQUIPMENT AND MEET					
8		DEPARTMENT OF HEALTH REQUIREMENTS; GROUND					
9		AND SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	880	C		C
12							
13	25.	HAWAII SCHOOL FOR THE DEAF AND BLIND,					
14		OAHU					
15							
16		CONSTRUCTION TO REPLACE THE					
17		PLAYGROUND EQUIPMENT AND RUBBERIZED					
18		SURFACING; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	150	C		C
21							
22	26.	HILO HIGH SCHOOL, HAWAII					
23							
24		CONSTRUCTION AND EQUIPMENT FOR					
25		RUBBERIZED TRACK AND SYNTHETIC TURF,					
26		BLEACHERS, AND EQUIPMENT; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	4,500	C		C
30							
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
27.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		ELECTRICAL UPGRADE AND AIR CONDITIONING					
		FOR MULTIPLE PORTABLES, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT, AND					
		APPURTENANCES, VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	525	V		V
28.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DRAINAGE					
		IMPROVEMENTS AND DESIGN AND CONSTRUCTION					
		FOR CAMPUS IMPROVEMENTS, PROJECT MAY					
		INCLUDE OTHER RELATED IMPROVEMENTS,					
		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	555	C		C
29.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR 6TH GRADE BUILDING, GROUND					
		AND SITE IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
30.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF					
		BUILDING H AND REPLACE LIGHT FIXTURES FOR					
		BUILDING I, GROUND AND SITE IMPROVEMENTS,					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
31.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	V		V
32.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
33.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
34.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	500	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		MAJOR PAVEMENT IMPROVEMENTS TO THE					
		EXISTING FIRE LANE, FIELD AND CAMPUS					
		IMPROVEMENTS, GROUND AND SITE					
		IMPROVEMENTS.					
		TOTAL FUNDING	EDN	210	C		C
36.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR A GIRLS ATHLETIC LOCKER					
		ROOM, PROJECT MAY INCLUDE REFURBISHMENT,					
		REPAIR, RENOVATION, OR NEW CONSTRUCTION,					
		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
37.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR SOFTBALL FIELD					
		IMPROVEMENTS, PROJECT MAY INCLUDE					
		REFURBISHMENT, REPAIR, RENOVATION, OR NEW					
		CONSTRUCTION, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
38.		KAISER HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR IMPROVING VENTILATION,					
		PROJECT MAY INCLUDE AIR CONDITIONING,					
		HEAT ABATEMENT AND OTHER RELATED					
		IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS,					
		VENTILATION IMPROVEMENTS, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	V		V
39.		KALAHEO HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		PHOTOVOLTAIC, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
40.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL A RUBBERIZED					
		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
		FIELD, GROUND AND SITE IMPROVEMENTS,					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,400	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE REPAIR, REPLACEMENT, OR NEW					
9		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
10		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	EDN	2,139	C		
14							
15	42.	KALIHI ELEMENTARY SCHOOL, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; VENTILATION					
21		IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR					
22		OR REPLACEMENT OF WINDOWS; GROUND AND					
23		SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	720	V		
26							
27	43.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR REPAIRS					
30		AND IMPROVEMENTS TO THE PARKING LOT NEXT					
31		TO BUILDING K AND ADMIN BUILDING FRONTING					
32		KAUMUALII STREET; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	500	C		
36							
37							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
44.		KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR					
		ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR					
		REPAIR OF FOOTBRIDGE, ACCESSIBILITY					
		IMPROVEMENTS, AND OTHER RELATED					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	3,000	C		C
45.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW					
		PARKING WITH STUDENT DROP OFF; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
46.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C

S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
47.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION TO INSTALL					
		SPLIT AIR CONDITIONING UNITS IN BUILDING					
		A; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	250	V		V
48.		KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE RENOVATION, REPAIR, UPGRADE, OR					
		REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C
49.		KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING					
		B ELECTRICAL UPGRADE; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES; EXPENSES TO FACILITATE					
		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
		IMPROVEMENTS IN SCHOOLS.					
		TOTAL FUNDING	EDN	253	V		V

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
50.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
51.		KIPAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
52.		KOLOA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	932	C		C
53.		LAHAINA INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	900	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
54.		LAHAINALUNA COMPLEX, MAUI					
		PLANS, LAND, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR TEACHER HOUSING IN					
		LAHAINALUNA COMPLEX AREA; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
55.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR DRAINAGE					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	430	C		C
56.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT					
		FOR HEAT ABATEMENT; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
57.		LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED					
		WALKWAYS; OTHER RELATED IMPROVEMENTS;					
		GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	675	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
58.		MAILI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
59.		MAILI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	885	V		V
60.		MAUI HIGH SCHOOL, MAUI					
		PLANS AND DESIGN FOR FIELD HOUSE.					
		TOTAL FUNDING	EDN	2,500	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
61.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; PROJECT MAY					
		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
62.		MAUNAWILI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED					
		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
63.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC					
		COMPLEX IMPROVEMENTS, INCLUDING					
		BLEACHERS, LOCKER ROOMS, STADIUM AND					
		GENERAL FIELD LIGHTING, AND OTHER					
		PE/ATHLETIC FACILITIES; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	4,730	C	18,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
64.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR					
		ADMINISTRATION BUILDING EXPANSION, GROUND					
		AND SITE IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES					
		TOTAL FUNDING	EDN	3,500	C		C
65.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		FOR A MULTIPURPOSE INNOVATION CENTER,					
		INCLUDING GROUND AND SITE IMPROVEMENTS,					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
66.		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR A COVERED PLAY COURT,					
		GROUND AND SITE IMPROVEMENTS,					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,500	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

67. ~~MOUNTAIN VIEW ELEMENTARY SCHOOL,
HAWAII~~

~~PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; PROJECT MAY
INCLUDE COOLING IMPROVEMENTS, HEAT
ABATEMENT, BUILDING IMPROVEMENTS OR
REPLACEMENTS, COMPLIANCE IMPROVEMENTS,
WALKWAY IMPROVEMENTS OR REPLACEMENTS,
VENTILATION IMPROVEMENTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING EDN 1,230 V V~~

68. ~~NANAIIKAPONO ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANDING FOR CAFÉ BOYS AND GIRLS
RESTROOM RENOVATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING EDN 1,000 C C~~

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	69.	NANAKULI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE REPAIR/RENOVATION OF RESTROOMS;					
9		PROJECT MAY INCLUDE ELECTRICAL UPGRADES,					
10		REFURBISHMENT, OR REPLACEMENT; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES; VENTILATION IMPROVEMENTS.					
13		TOTAL FUNDING	EDN	237	V		V
14							
15	70.	NUUANU ELEMENTARY SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR SCHOOL REPAIR, RENOVATION,					
19		REFURBISHMENT, NEW CONSTRUCTION, AND/OR					
20		IMPROVEMENT; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	1,450	C		C
24							
25	71.	PALOLO ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO INSTALL					
28		CEILING FANS IN BUILDING D; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES; PROJECT MAY INCLUDE					
31		IMPROVEMENTS, RENOVATIONS, OR NEW					
32		CONSTRUCTION FOR HEAT ABATEMENT.					
33		TOTAL FUNDING	EDN	280	C		C
34							
35							

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
72.		PAUOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,165	C		C
73.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,600	C		C
74.		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
75.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.					
		TOTAL FUNDING	EDN	150	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
76.		RADFORD HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.					
		TOTAL FUNDING	EDN	2,750	C		C
77.		RED HILL ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
78.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	18,000	C		C
79.		ROYAL KUNIA ELEMENTARY, OAHU					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
80.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION FOR CAFETERIA					
		STAGE IMPROVEMENTS AND AIR CONDITIONING,					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
81.		WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR GIRLS					
		ATHLETIC LOCKER ROOM, INCLUDING THE					
		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
		AND COACH/TEACHER OFFICES AT BOYS AND					
		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
		EQUITY COMPLIANCE; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	5,000	C		C
82.		WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
		OAHU					
		DESIGN AND CONSTRUCTION OF FACILITIES					
		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
83.		WAIANA E HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A					
		RUBBERIZED ALL WEATHER TRACK, INCLUDING					
		OTHER RELATED IMPROVEMENTS, GROUND AND					
		SITE IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
84.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED					
		WALKWAY BETWEEN BUILDINGS, GROUND AND					
		SITE IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800	C		C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIGHTING					
		IMPROVEMENT CAMPUS WIDE, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	970	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
87.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING					
		LOT IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
88.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT					
		FOR THE INSTALLATION OF AIR CONDITIONING					
		SYSTEMS CAMPUS-WIDE TO AIR CONDITION					
		WAILUKU ELEMENTARY SCHOOL; INCLUDING					
		ELECTRICAL SYSTEM UPGRADES; VENTILATION					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	V		V
89.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR					
		ELECTRICAL UPGRADE AND RELATED					
		IMPROVEMENTS INCLUDING ENERGY					
		CONSERVATION, LIGHTING, A/C, VENTILATION,					
		ELECTRICAL AND UTILITY INFRASTRUCTURE,					
		AND OTHER SYSTEMS; VENTILATION					
		IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,850	V		V

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
90.		WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
		AND OTHER RELATED FACILITIES AND					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	27,000	C		C
91.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR AIR CONDITIONING FOR					
		CLASSROOMS; VENTILATION IMPROVEMENTS;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	130	V		V
92.		WAIPAHU HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR THE INTEGRATED					
		ACADEMY FACILITY; INCLUDING RENOVATIONS					
		AND RELOCATION FOR THE ACADEMIC HEALTH					
		CENTER; AND OTHER RELATED IMPROVEMENTS;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		TOTAL FUNDING	EDN	23,060	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
93.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C	8,000	C
94.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	V		V
95.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	EDN400	SCHOOL SUPPORT					
3							
4	96.	LUMP SUM OFFICE OF INFORMATION					
5		TECHNOLOGY SERVICES, STATEWIDE					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
9		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
10		FOR SCHOOL SAFETY; CONVERGED					
11		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
12		TO ON-LINE LEARNING AND INTERNET					
13		RESOURCES; EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	5,000	C		C
15							
16	97.	LUMP SUM BROADBAND INFRASTRUCTURE FOR					
17		DEPARTMENT OF EDUCATION, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
21		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
22		MAY INCLUDE RENOVATION, REFURBISHMENT,					
23		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
24		AND/OR ALTERATION; EXPENSES TO FACILITATE					
25		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
26		IMPROVEMENTS IN SCHOOLS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	8,910	V		V
30							
31							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	98.	KANU O KA AINA NEW CENTURY PUBLIC					
5		CHARTER SCHOOL, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR THE COMPLETION OF THE KANU					
9		O KA AINA MULTIPURPOSE BUILDING TO					
10		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
11		SPACE; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	EDN	1,800	C		C
14							
15	99.	LAUPAHOEHOE COMMUNITY PUBLIC					
16		CHARTER SCHOOL, HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION FOR					
19		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
20		POWER THE CAMPUS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN	580	C		C
24							
25							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	EDN407	PUBLIC LIBRARIES					
3							
4	100.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	ACS	5,000	C		C
18							
19	101.	VARIOUS LIBRARIES, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES					
23		TO ADDRESS HEAT ABATEMENT AND ENERGY					
24		EFFICIENCY; PROJECT MAY INCLUDE					
25		ELECTRICAL UPGRADES, AIRFLOW AND PATRON					
26		OR STAFF COMFORT RELATED IMPROVEMENTS,					
27		RENOVATION, REFURBISHMENT, REPAIR, OR NEW					
28		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		TOTAL FUNDING	ACS	2,500	V		V
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
102.		VARIOUS LIBRARIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	3,500	V		V
103.		WAILUKU PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	200	C		C
104.		KEAAU PUBLIC LIBRARY, HAWAII					
		PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.					
		TOTAL FUNDING	AGS	10,000	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~105. MAKAWAO PUBLIC LIBRARY, MAUI~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING ACS 10,000 C C~~

~~106. HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE~~

~~PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING ACS 25,000 V V~~

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	UOH100	UNIVERSITY OF HAWAII, MANOA					
3							
4	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
5		UPGRADE, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR VARIOUS REPAIRS AND					
9		IMPROVEMENTS TO THE WAIKIKI AQUARIUM,					
10		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
11		AND APPURTENANCES.					
12		TOTAL FUNDING	UOH	1,500	C		C
13							
14	108.	UH MANOA, MINI MASTER PLAN PHASE 2,					
15		OAHU					
16							
17		PLANS, DESIGN, CONSTRUCT, AND					
18		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
19		2-BUILDING, FACILITIES/UTILITIES, NEW AND					
20		UPGRADED PEDESTRIAN WALKWAYS AND					
21		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
22		IMPROVEMENTS, GROUND AND SITE					
23		IMPROVEMENTS, EQUIPMENT AND APPURTENANCES					
24		THAT REPLACES THE OLD SNYDER HALL					
25		BUILDING TO BE DEMOLISHED IN 2021.					
26		TOTAL FUNDING	UOH	35,000	C	35,000	C
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
109.		CTAHR, WAIALE'E RESEARCH STATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	1,600	C		C
110.		LYON ARBORETUM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS					
		TOTAL FUNDING	UOH	1,200	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	UOH210	UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH	1,300	C		C
18							
19	112.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
25		INCLUDE RENEWAL, IMPROVEMENTS, AND					
26		MODERNIZATION OF INTERIOR AND EXTERIOR					
27		STRUCTURES, ROOFS, MECHANICAL AND					
28		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
29		ROADWAYS, VENTILATION IMPROVEMENTS,					
30		GROUNDS, AND OTHER PROJECT COSTS TO					
31		UPGRADE EXISTING TEMPORARY AND NEW					
32		FACILITIES.					
33		TOTAL FUNDING	UOH	8,700	V		V
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
113.		MAUNA KEA TELESCOPE REMOVAL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND					
		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
		TELESCOPE OBSERVATORY STRUCTURE,					
		GENERATOR BUILDING AND ASSOCIATED					
		TELECOMMUNICATIONS AND ELECTRICAL					
		INFRASTRUCTURE, SITE RESTORATION AND ALL					
		RELATED PROJECT COSTS.					
		TOTAL FUNDING	UOH	900	C		C
		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
114.		UHWO, RENEW, IMPROVE AND MODERNIZE,					
		OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
		OF HAWAII AT WEST OAHU FACILITIES.					
		PROJECTS TO INCLUDE RENEWAL,					
		IMPROVEMENTS, AND MODERNIZATION OF					
		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
		MECHANICAL AND ELECTRICAL SYSTEMS,					
		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
		AND OTHER PROJECT COSTS TO UPGRADE					
		EXISTING TEMPORARY AND NEW FACILITIES,					
		PLANNING PROJECTS AND STUDIES, AND ALL					
		PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	3,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	115.	CCS, CAPITAL RENEWAL AND DEFERRED					
5		MAINTENANCE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
9		FACILITIES. PROJECT TO INCLUDE CAPITAL					
10		RENEWAL, REDUCTION OF MAINTENANCE					
11		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
12		MODERNIZATION OF FACILITIES, RE-ROOFING,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		RESURFACING, INFRASTRUCTURE, DEMOLITION					
15		OF EXISTING FACILITIES, AND OTHER REPAIRS					
16		AND PROJECT COSTS TO UPGRADE.					
17		TOTAL FUNDING	UOH	25,000	C		C
18							
19	116.	CCS, MINOR CIP FOR THE COMMUNITY					
20		COLLEGES, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
24		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
25		WITHIN THE UNIVERSITY OF HAWAI'I,					
26		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
27		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
28		OF FACILITIES, ADDITIONS, DEMOLITION OF					
29		EXISTING FACILITIES, AND OTHER					
30		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
31		AND IMPROVE FACILITIES OF THE COMMUNITY					
32		COLLEGES SYSTEM.					
33		TOTAL FUNDING	UOH	15,000	C	20,000	C
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	117.	HON, TECHNOLOGY RENOVATIONS, PHASE I,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE RENOVATION OF BUILDING 8802,					
7		8803, 8805, 8813, 8820 AT HONOLULU					
8		COMMUNITY COLLEGE.					
9		TOTAL FUNDING	UOH	15,000	C		C
10							
11	118.	WINDWARD COMMUNITY COLLEGE, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR AN					
14		AGRIPHARMATECH BIOPROCESSING FACILITY AT					
15		WINDWARD COMMUNITY COLLEGE. PROJECT TO					
16		INCLUDE GROUND AND SITE IMPROVEMENTS, NEW					
17		MODULAR FACILITY, INFRASTRUCTURE,					
18		EQUIPMENT AND APPURTENANCES, AND ALL					
19		PROJECT RELATED COSTS.					
20		TOTAL FUNDING	UOH	3,000	C		C
21							
22	119.	RESOURCE AND EDUCATION CENTER, OAHU					
23							
24		PROJECT TO INCLUDE ALL ENTITLEMENT					
25		COSTS, PLANNING, DESIGN, DEMOLITION OF					
26		EXISTING FACILITIES. NEW FACILITY WITH					
27		ASSOCIATED PARKING, GROUND AND SITE					
28		IMPROVEMENTS, INFRASTRUCTURE, AND ALL					
29		RELATED PROJECT COSTS. PROJECT TO					
30		INCLUDE SPACES FOR STATE DEPARTMENT OF					
31		EDUCATION AND LIBRARIES, AND THE					
32		UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
33		TOTAL FUNDING	UOH	42,500	C		C
34							
35							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
120.		PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	500	C		C
UOH900		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
121.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	51,800	C	47,640	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	122.	MAKAI RESEARCH PIER, OAHU					
3							
4		PLANS, DESIGNS, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE REPAIR, RENOVATION,					
6		REFURBISHMENT, AND/OR NEW CONSTRUCTION OF					
7		THE MAKAI RESEARCH PIER AND ALL RELATED					
8		STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS					
9		AND ALL RELATED WORK; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	UOH	5,550	C		C
13							
14							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 FOREST AND OUTDOOR RECREATION					
4							
5		1. KAIWA RIDGE TRAIL, OAHU					
6							
7		CONSTRUCTION FOR RESTORATION OF					
8		HIKING TRAIL AND INSTALLATION OF HARDENED					
9		TREAD SURFACE, GROUND AND SITE					
10		IMPROVEMENTS, EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	LNR	900 C		C	
13							
14		LNR806 PARKS ADMINISTRATION AND OPERATION					
15							
16		2. STATE PARKS INFRASTRUCTURE AND PARK					
17		IMPROVEMENTS, LUMP SUM, STATEWIDE					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		STATE PARKS INFRASTRUCTURE AND PARK					
21		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
22		STATEWIDE. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	LNR	5,500 C		5,500 C	
26			LNR	500 N		500 N	
27							
28		3. HULIHEE PALACE SM, HAWAII					
29							
30		PLANS, DESIGN AND CONSTRUCTION OF					
31		STATE PARKS INFRASTRUCTURE AND PARKS					
32		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
33		STATEWIDE. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		REIMBURSEMENT AND/OR FINANCING.					
36		TOTAL FUNDING	LNR	800 C		C	

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		IOLANI PALACE SM, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF					
		STATE PARKS INFRASTRUCTURE AND PARKS					
		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
		STATEWIDE. THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		REIMBURSEMENT AND/OR FINANCING.					
		TOTAL FUNDING	LNR	200	C		C
5.		KAENA POINT STATE PARK, OAHU					
		LAND, PLANS, DESIGN, AND CONSTRUCTION					
		FOR PARK IMPROVEMENTS AND RELATED					
		IMPROVEMENTS IN THE KAENA POINT PARK					
		COMPLEX; GROUND AND SITE IMPROVEMENTS,					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	2,150	C		C
6.		KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION OF					
		STATE PARKS INFRASTRUCTURE AND PARKS					
		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
		STATEWIDE. THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		REIMBURSEMENT AND/OR FINANCING.					
		TOTAL FUNDING	LNR	1,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,000	C		C
8.		PALAAU STATE PARK, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	1,300	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
9.		POLIHALE STATE PARK, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF					
		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
		RESOURCE MANAGEMENT, FACILITY AND					
		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
		PARKING IMPROVEMENTS, AND RELATED					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	LNR	1,350	C		C
10.		NEW PUBLIC PARK TMK: 42003029,					
		42001055, OAHU					
		LAND, PLANS, DESIGN AND CONSTRUCTION					
		OF A NEW COMMUNITY PARK AND RELATED					
		IMPROVEMENTS.					
		TOTAL FUNDING	LNR	3,800	C		C
11.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK					
		IMPROVEMENTS AND OTHER RELATED					
		IMPROVEMENTS; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	LNR	7,760	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR801	OCEAN-BASED RECREATION					
3							
4	12.	KAHANA BOAT RAMP, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,					
8		AND REVENEMENTS, GROUND AND SITE					
9		IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	LNR	650	C		C
11							
12	13.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
13		HAWAII					
14							
15		DESIGN FOR IMPROVEMENTS TO HARBOR					
16		DOCK, BREAK WALL AND RELATED					
17		IMPROVEMENTS.					
18		TOTAL FUNDING	LNR	1,600	C		C
19							
20	14.	ALA WAI SMALL BOAT HARBOR, OAHU					
21							
22		DESIGN AND CONSTRUCTION TO REPLACE					
23		FLOATING DOCKS, REPLACEMENT OF FINGER					
24		PIERS, AND OTHER RELATED IMPROVEMENTS,					
25		GROUND AND SITE IMPROVEMENTS, EQUIPMENT.					
26		TOTAL FUNDING	LNR	3,040	C		C
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
15.		HONOKOHAU SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		SEWER SYSTEM IMPROVEMENTS, OTHER RELATED					
		IMPROVEMENTS, AND ELECTRICAL SYSTEM					
		IMPROVEMENTS, GROUND AND SITE					
		IMPROVEMENT, EQUIPMENT.					
		TOTAL FUNDING	LNR	2,250	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 GENERAL ADMINISTRATION					
4							
5		1. PSD MEDIUM SECURITY HOUSING AT HCCC,					
6		MCCC, AND OTHER HOUSING IMPROVEMENTS,					
7		STATEWIDE					
8							
9		DESIGN, CONSTRUCTION, AND EQUIPMENT					
10		TO SUPPLEMENT THE HAWAII COMMUNITY					
11		CORRECTIONAL CENTER (HCCC), MAUI					
12		COMMUNITY CORRECTIONAL CENTER (MCCC), AND					
13		OTHER HOUSING RELATED IMPROVEMENTS,					
14		STATEWIDE.					
15		TOTAL FUNDING	AGS	12,968	C		
16							
17		2. PSD FACILITY-WIDE ADA UPGRADES,					
18		RENOVATION, AND IMPROVEMENTS,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
23		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
24		JUSTICE, AND ASSOCIATED CODE VIOLATIONS					
25		AT PSD FACILITIES STATEWIDE.					
26		TOTAL FUNDING	AGS	7,000	C		
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
3.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	20,000	C		C
4.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	3,000	C		C

S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
3							
4	5.	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		INCREMENTAL ADDITION, REPLACEMENT, AND					
9		UPGRADE OF STATE CIVIL DEFENSE WARNING					
10		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
11		THIS WILL EXPAND THE COVERAGE AND					
12		RELIABILITY OF THE WARNING AND CONTROL					
13		SYSTEM, AS WELL AS MODERNIZE AND					
14		ALLEVIATE SIREN COVERAGE GAP AREAS.					
15		TOTAL FUNDING	AGS	2,500	C		C
16							
17	6.	RETROFIT PUBLIC BUILDINGS WITH					
18		HURRICANE PROTECTIVE MEASURES,					
19		STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
23		EXISTING BUILDINGS AND/OR REINFORCE NEW					
24		BUILDINGS WITH HURRICANE PROTECTIVE					
25		MEASURES TO INCREASE THE NUMBER OF					
26		EMERGENCY SHELTERS STATEWIDE.					
27		TOTAL FUNDING	AGS	3,000	C	3,000	C
28							
29							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F
1							
2	7.	BIRKHIMER EMERGENCY OPERATION CENTER,					
3		OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HEALTH AND SAFETY IMPROVEMENTS,					
7		RENOVATION, NEW CONSTRUCTION, AND/OR					
8		REFURBISHMENT; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	AGS	250	C		C
12							
13							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5		1. PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
14							
15		2. STATE TRANSIT-ORIENTED DEVELOPMENT					
16		(TOD) PLANNING, STATEWIDE					
17							
18		PLANS, FEASIBILITY AND COST STUDIES,					
19		AND COORDINATION OF TOD PROJECTS, TOD					
20		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
21		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
22		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
23		PLAN, STATEWIDE.					
24		TOTAL FUNDING	BED		2,000 C		C
25							
26		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
27							
28		3. KEELIKOLANI BUILDING, OAHU					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		RENOVATION, IMPROVEMENT, AND/OR NEW					
32		CONSTRUCTION FOR THE KEELIKOLANI					
33		BUILDING; GROUND AND SITE IMPROVEMENTS,					
34		EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	AGS		500 C		C
36							
37							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	AGS131	ENTERPRISE TECHNOLOGY SERVICES	OPERATIONS AND INFRASTRUCTURE				
3		MAINTENANCE					
4							
5	4.	LUMP SUM HEALTH AND SAFETY,					
6		INFORMATION AND COMMUNICATION					
7		SERVICES DIVISION, STATEWIDE					
8							
9		PLANS, LAND ACQUISITION, DESIGN,					
10		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
11		MODERNIZATION, AND EXPANSION OF CRITICAL					
12		COMMUNICATIONS SYSTEMS, INCLUDING THE					
13		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
14		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
15		SHARED BLENDED RADIO SYSTEM, AND NEW					
16		RADIO SITES AND TOWERS STATEWIDE.					
17		TOTAL FUNDING	AGS	4,700	C		C
18							
19	5.	STATE FINANCE SYSTEM (HAWAII					
20		MODERNIZATION INITIATIVE), STATEWIDE					
21							
22		PLANS FOR STATE FINANCE SYSTEM.					
23		TOTAL FUNDING	AGS	1,000	C		C
24							
25							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	LNR101	PUBLIC LANDS MANAGEMENT					
3							
4	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
5		OAHU					
6							
7		CONSTRUCTION TO CONDUCT VARIOUS					
8		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
9		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
10		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
11		INCLUDE SAND RESTORATION, REFURBISHMENT					
12		OF DERELICT GROINS, AND CONSTRUCTION OF					
13		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
14		WITH BEACH SAND PLACEMENT.					
15		TOTAL FUNDING	LNR	3,150	C		C
16							
17	7.	NA WAI EHA LAND ACQUISITION, MAUI					
18							
19		LAND ACQUISITION OF 10,000 ACRES IN					
20		WEST MAUI TO PROTECT IMPORTANT FORESTED					
21		WATERSHED, NATIVE FOREST AND THE WATER					
22		RESOURCES THEY PROVIDE, AND ALL PROJECT					
23		RELATED COSTS, PROVIDED THAT THE COUNTY					
24		OF MAUI MAKES A GOOD FAITH EFFORT TO					
25		SUPPORT THE PROJECT.					
26		TOTAL FUNDING	LNR	2,000	B		B
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
8.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDOI FISH AND WILDLIFE -- LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	2,600	N		N
9.		NA WAI EHA LAND ACQUISITION, MAUI					
		USDA FS -- LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	3,000	N		N

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.		NA WAI EHA LAND ACQUISITION, MAUI					
		COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE, AND ALL PROJECT RELATED COSTS, PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
		TOTAL FUNDING	LNR	1,700	S		S
11.		HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII					
		PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND ENDANGERED SPECIES.					
		TOTAL FUNDING	LNR	1,972	C		C
AGS221		PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
12.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	19,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
13.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		TOTAL FUNDING	ACS	9,800	C	33,000	C
14.		CARRIER-NEUTRAL CABLE LANDING STATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-NEUTRAL LANDING STATIONS TO CREATE A FIBER RING CONNECTING THE ISLANDS OF THE STATE.					
		TOTAL FUNDING	ACS	10,000	V		V

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.		STATE CAPITOL BUILDING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
		ALL RELATED IMPROVEMENTS; PROJECT MAY					
		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
		TELEWORK CAPABILITIES FOR PUBLIC					
		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,500	V		V
AGS233		CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
16.		LUMP SUM FIRE ALARM SYSTEMS					
		REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
		STATEWIDE.					
		TOTAL FUNDING	AGS	3,100	C		C

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	SUB201	CITY AND COUNTY OF HONOLULU					
3							
4	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI					
5		DISTRICT PARK, OAHU					
6							
7		IMPROVEMENTS TO PARK FACILITIES;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES; PROVIDED THAT PARTIAL					
10		MATCHING FUNDS BE PROVIDED BY THE CITY					
11		AND COUNTY OF HONOLULU.					
12		TOTAL FUNDING	CCH	800	C		C
13			CCH	200	S		S
14							
15	18.	WAHIAWA WASTEWATER TREATMENT PLANT,					
16		OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR SITE					
19		IMPROVEMENTS AND INFRASTRUCTURE					
20		DEVELOPMENT AT THE WAHIAWA WASTE WATER					
21		TREATMENT PLANT.					
22		TOTAL FUNDING	CCH	1,500	C		C
23							
24							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		DESIGN AND CONSTRUCTION TO REPLACE					
3		THE CURRENT ONE-LANE BRIDGE FOR THE					
4		COMMUTERS BETWEEN HILO AND PUNA; GROUND					
5		AND SITE IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES. PROVIDED THAT PARTIAL					
7		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
8		OF HAWAII; PROVIDED FURTHER THAT THE					
9		COUNTY OF HAWAII SHALL DESIGN AND/OR					
10		CONSTRUCT THE BRIDGE AND RELATED WORK.					
11		TOTAL FUNDING	COH	12,000	C		C
12			COH	6,000	S		S
13							
14		SUB401 - COUNTY OF MAUI					
15							
16	20.	CENTRAL MAUI WASTE WATER TREATMENT					
17		PLANT, MAUI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR A CENTRAL MAUI WASTE WATER					
21		TREATMENT PLANT; PLANS MAY INCLUDE					
22		IMPROVEMENTS, RENOVATION, REFURBISHMENT,					
23		OR NEW CONSTRUCTION; GROUNDS AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES; PROVIDED THAT PARTIAL					
26		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
27		OF MAUI.					
28		TOTAL FUNDING	COM	3,500	C	20,000	C
29			COM	3,500	S	20,000	S
30							
31							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB501 — COUNTY OF KAUAI					
3							
4		21. ——— WAILUA-KAPAA WATER SYSTEM, KAUAI					
5							
6		——— DESIGN AND CONSTRUCTION FOR KAPAA					
7		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
8		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
9		EQUIPMENT AND APPURTENANCES; — DRAINAGE					
10		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
11		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
12		BY THE COUNTY OF KAUAI.					
13		——— TOTAL FUNDING	COK	7,250	C		C
14			COK	7,250	S		S
15							
16		22. ——— WAILUA-KAPAA WATER SYSTEM, KAUAI					
17							
18		——— DESIGN AND CONSTRUCTION FOR NEW WELL					
19		SITE DEVELOPMENT AND CONNECTING PIPELINE					
20		INFRASTRUCTURE; GROUND AND SITE					
21		IMPROVEMENTS, AND EQUIPMENT AND					
22		APPURTENANCES; PROVIDED THAT PARTIAL					
23		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
24		OF KAUAI.					
25		——— TOTAL FUNDING	COK	2,600	C		C
26			COK	2,600	S		S
27							
28							

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
A. ECONOMIC DEVELOPMENT									
	BUSINESS DEVELOPMENT								
	FOREIGN TRADE ZONE								
1.00	GUTTER REPAIR - FTZ, OAHU	FTZ023	BED107						
	CONSTRUCTION FOR REPAIR OF GUTTER AT FTZ9 PIER 2 FACILITY.								
	CONSTRUCTION TOTAL FUNDING			BED	C	400	400	C	
TOURISM									
2.00	CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT OAHU	HTA001	BED113						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND IMPROVEMENT OF CONVENTION CENTER'S ROOFTOP TERRACE DECK, WITH ENHANCEMENTS.								
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					3,000	5,950	54,700	
				BED	C	350	64,000	C	
AGRICULTURE									
	PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL								
3.00	QUARANTINE GREENHOUSE IMPROVEMENTS, OAHU	231221	AGR122						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO QUARANTINE GREENHOUSES ON OAHU								
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	C	150	450	600	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
4.00	<u>ANIMAL PEST AND DISEASE CONTROL</u> <u>RABIES QUARANTINE</u> <u>NEW ANIMAL QUARANTINE STATION, OAHU</u> <u>DESIGN FOR NEW ANIMAL QUARANTINE STATION</u> <u>DESIGN</u> <u>TOTAL FUNDING</u>	231311	AGR131	AGS	2,000	2,000	0	0
5.00	<u>ANIMAL DISEASE CONTROL</u> <u>AIRPORT ANIMAL QUARANTINE HOLDING FACILITY</u> <u>IMPROVEMENTS, OAHU</u> <u>CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL</u> <u>QUARANTINE FACILITY.</u> <u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>	201321	AGR132	AGS	1,200	1,200	0	0
6.00	<u>PRODUCT DEVELOPMENT AND MARKETING FOR AGR</u> <u>FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT</u> <u>MAUNAWILI ACQUISITION, OAHU</u> <u>PLANS</u> <u>LAND ACQUISITION</u> <u>TOTAL FUNDING</u>	D217	LNR172	LNR	1,649	1,650	0	0

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2021-2022	F	2022-2023	F
7.00	KANEOHE PALI ACQUISITION. OAHU PLANS AND LAND ACQUISITION FOR APPROXIMATELY 950 ACRES IN KOO LAUPOKO, HONOLULU COUNTY TO PROTECT IMPORTANT SCENIC, FOREST, AND WATER RESOURCES AND ENDANGERED SPECIES HABITAT			D218	LNR172					
		PLANS LAND ACQUISITION TOTAL FUNDING				LNR			1 1,799 1,800	C
8.00	WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.			D219						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				LNR			1 1 498 500	C
9.00	PALAMANUI FOREST CONSERVATION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			P22001						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				LNR			1 1 58 60	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
10.00	WAILUA ACCESS ROAD, KAUAI	P22002	LNR172				
	CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD). GROUND AND SITE IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING			LNR	2,000	D	D
11.00	WATERSHED PROTECTION AND UNGULATE FENCING, MAUI	P22003					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY. PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT. PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN TOTAL FUNDING				1		
	CONSTRUCTION EQUIPMENT TOTAL FUNDING				1		
					2,797		
				LNR	1	C	C
	GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT		AGR141				
12.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.						
	PLANS DESIGN TOTAL FUNDING				1		
	CONSTRUCTION EQUIPMENT TOTAL FUNDING				1		
				AGR	497		
					500	C	C

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S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
13.00	AGRICULTURAL WAREHOUSES, OAHU			P22004	AGR141					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).									
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						27.997			
	EQUIPMENT						1			
	TOTAL FUNDING					UOH	28.000			
14.00	MAUI PRODUCE PROCESSING COOPERATIVE, MAUI			P22005						
	DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY.									
	DESIGN						80			
	CONSTRUCTION						80			
	TOTAL FUNDING					AGR	160			
15.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU			200604						
	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.									
	PLANS							1		
	LAND ACQUISITION							1		
	DESIGN							1,000		
	CONSTRUCTION							8,997		
	EQUIPMENT							1		
	TOTAL FUNDING					AGR		10,000		
16.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU			201101						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.									
	PLANS							1		
	DESIGN							1		
	CONSTRUCTION							1,247		
	EQUIPMENT							1		
	TOTAL FUNDING					AGR		1,250		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
17.00	KAMUELA VACUUM COOLING PLANT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.	201202	AGR141						
	PLANS				1				
	DESIGN				50				
	CONSTRUCTION				698				
	EQUIPMENT				1				
	TOTAL FUNDING			AGR	750	C			C
18.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.	201901							
	PLANS				99				1,000
	LAND ACQUISITION				1				
	DESIGN				200				
	TOTAL FUNDING			AGR	300	C			1,000 C
19.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	980002							
	PLANS				1				
	LAND ACQUISITION				1				
	DESIGN				1				
	CONSTRUCTION				3,247				
	EQUIPMENT				1				
	TOTAL FUNDING			AGR	3,250	C			C N
				AGR	1	N			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	AGRICULTURE DEVELOPMENT AND RESEARCH		AGR161						
20.00	WAIHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU	181613							
	CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.								
	CONSTRUCTION EQUIPMENT			AGR		5,900			
	TOTAL FUNDING					100			
						6,000			
21.00	KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI	191614							
	CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM								
	CONSTRUCTION EQUIPMENT			AGR		3,499			
	TOTAL FUNDING					1			
						3,500			
22.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	221611							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAIHAWA AND WAIALUA OAHU.								
	PLANS					100			
	DESIGN					150			
	CONSTRUCTION EQUIPMENT					2,700			
	TOTAL FUNDING			AGR		50			
						3,000			

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S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	23.00	GENERAL ADMINISTRATION FOR AGRICULTURE HALAWA ANIMAL QUARANTINE STATION, OAHU DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS. PARKING LOT IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS. AND ALL PROJECT RELATED COSTS.	P21003	AGR192					
		CONSTRUCTION TOTAL FUNDING			AGS		5.100	5.100	C
	24.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921						
		DESIGN TOTAL FUNDING			AGS	490	2,510	3,000	C
		FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT		LNR153					
	25.00	INFRASTRUCTURE UPGRADES FOR SUBCOMM LOT NEXT TO ANUENUE FISHERIES RESEARCH CNTR. OAHU PLANS AND DESIGN FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUBCOMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.	C01D						
		PLANS DESIGN TOTAL FUNDING			LNR		250	250	C
							500	500	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
26.00	ANUENUE FISHERIES RESEARCH CENTER (AFRC) INFRASTRUCTURE UPGRADES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION AND MODERNIZATION OF FACILITIES AT AFRC THROUGH UPGRADES TO VARIOUS INFRASTRUCTURE IS NEEDED TO LEAD THE STATE IN CORAL REEF RESILIENCE AND MITIGATION NECESSARY DUE TO CLIMATE CHANGE AND ENVIRONMENTAL DISTURBANCES IMPACT CORAL REEFS.	C01E	LNR153						
	PLANS								100
	DESIGN								100
	CONSTRUCTION								1,800
	TOTAL FUNDING			LNR		C			2,000 C
27.00	ANUENUE FISHERIES RESEARCH CENTER, OAHU DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.	P21005							
	PLANS								100
	DESIGN								100
	CONSTRUCTION								1,800
	TOTAL FUNDING			LNR		C			2,000 C
28.00	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY UPDATE EXISTING ENVIRONMENTAL IMPACT STATEMENT FOR NELHA, HAWAII (EIS) COVERING THE ENTIRE 870-ACRE HAWAII OCEAN AND SCIENCE TECHNOLOGY PARK THAT IS ADMINISTERED BY THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA). DUE TO THE COMPLEXITY OF THE UPDATE DUE TO THE SEAWATER DISPOSAL ISSUE WE ANTICIPATE THAT THE UPDATE WILL COSTS \$1.5M IN CIP FUNDS.	601	BED146						
	PLANS								1,500
	TOTAL FUNDING			BED		C			1,500 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025
29.00	DEVELOPMENT TO ACCESS DEEP LAYER AQUIFERS TO SUPPLY FRESHWATER IN WEST HAWAII. HAWAII PLANS FOR EXPANDING PRIOR MARINE SURVEYS THAT HAVE DISCOVERED DEEP FRESHWATER AQUIFERS USING NON-INVASIVE MARINE ELECTRICAL IMAGING THAT WILL PROVIDE ADDITIONAL INFORMATION TO DETERMINE THE SIZE, LIKELY YIELD AND MORE EXACT DEPTHS OF THESE AQUIFERS THAT COULD BE UTILIZED AS A NEW LOW-COST FRESHWATER RESOURCE TO SUPPLY THE INCREASING DEMAND FOR WATER BY STATE AGENCIES IN WEST HAWAII.	604	BED146					
	PLANS							
	TOTAL FUNDING							
30.00	WATER AND LAND DEVELOPMENT			BED		500	500	0
	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	45	LNR141					
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
31.00	KALAUHAHAIA FISHPOND (LUCAS SPRING), OAHU	P15008		LNR	400	600		
	PLANS				1,600	1,400		
	CONSTRUCTION				2,000	2,000		
	TOTAL FUNDING							
	PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK: GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	PLANS				1	1		
	CONSTRUCTION				998			
	TOTAL FUNDING				1,000	0		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	32.00	UPCOUNTRY MAUI WELL, MAUI	P21008	LNR141							
		PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.									
		PLANS				1	1				
		LAND ACQUISITION				998					
		DESIGN				1,000	C				
		TOTAL FUNDING			LNR						
	33.00	PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI	P22006								
		PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.									
		PLANS				1					
		DESIGN				999					
		TOTAL FUNDING			LNR	1,000	C				
	34.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150							
		REPAIR OF THE FISHERMAN'S WHARF BULKHEAD-KEWALO BASIN HARBOR, KAKAOKO, OAHU	KA01E								
		PLANS, DESIGN AND CONSTRUCTION TO ADDRESS PUBLIC SAFETY ISSUE DUE TO DEEPLY DETERIORATED BULKHEAD AT KEWALO BASIN HARBOR, FISHERMAN'S WHARF. PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WHARF CONCRETE DECK INCLUDING REPAIR OF CONCRETE SPALLING, BULKHEAD BEAMS, PILE CAPS, AND PILES, THAT HAVE BEEN DEEMED HIGHLY UNSAFE DUE TO SPALLING.									
		PLANS						1			
		DESIGN						1			
		CONSTRUCTION						24,998			
		TOTAL FUNDING			BED		C	25,000	C		

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S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT				CAPITAL PROJECT NO.		PROGRAM ID		EXPENDING AGENCY		APPROPRIATIONS (\$1,000'S)			
ITEM NO.												FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
35.00	SARATOGA AVE ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS, KALAELOA, OAHU					KL09		BED150							
	PLANS, LAND ACQUISITION DESIGN AND CONSTRUCTION FOR PREPARATION OF CONSTRUCTION/BID DOCUMENTS, SPECIFICATIONS AND CONSTRUCTION OF ELECTRICAL AND COMMUNICATION INFRASTRUCTURE IMPROVEMENTS ON SARATOGA AVENUE IN KALAELOA.														
	PLANS														
	LAND ACQUISITION														200
	DESIGN														1,000
	CONSTRUCTION														1,425
	TOTAL FUNDING														9,500
															12,125
															0
36.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					HFDC05		BED160							
	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE														
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.														
	CONSTRUCTION														20,000
	TOTAL FUNDING														20,000
															0
37.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					HFDC09									
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.														
	CONSTRUCTION														25,000
	TOTAL FUNDING														25,000
															0
38.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					HFDC12									
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.														
	CONSTRUCTION														40,000
	TOTAL FUNDING														40,000
															0

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
B. EMPLOYMENT								
	<u>FULL OPPORTUNITY TO WORK</u>							
	<u>VOCATIONAL REHABILITATION</u>							
1.00	HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU	EY23.4	HMS802					
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HOOPONO BUILDINGS A & B, INCLUDING ENCLOSURE OF A MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF THE BUILDINGS' EXTERIORS.								
	DESIGN							156
	CONSTRUCTION							240
	TOTAL FUNDING							396

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F	FISCAL YEAR 2024 F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
DANIEL K. INOUE INTERNATIONAL AIRPORT					TRN102			
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU	A37E						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				3,000			
	CONSTRUCTION			TRN	15,000	45,000		
	TOTAL FUNDING				18,000	45,000	E	E
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU	A43A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				4,500	5,000		
	CONSTRUCTION				45,000	45,000		
	TOTAL FUNDING			TRN	4,500	50,000	E	E
GENERAL AVIATION					TRN104			
3.00	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU	A71A						
	CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, NAVIGATIONAL AIDS AND UTILITY SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION					22,001		
	TOTAL FUNDING			TRN		22,000	E	E
				TRN		1	N	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
4.00	DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.	A72A	TRN104						
	DESIGN				2,000				
	CONSTRUCTION			TRN	10,000				
	TOTAL FUNDING				12,000	B			
5.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.	B10I	TRN111						
	DESIGN				1,400				
	TOTAL FUNDING			TRN	1,400	E			
6.00	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KE'AHOLE, FACILITY IMPROVEMENTS, HAWAII CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.	C03B	TRN114						
	CONSTRUCTION				2,420				
	TOTAL FUNDING			TRN	2,420	E			
7.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KE'AHOLE, TERMINAL IMPROVEMENTS, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	C03Y							
	CONSTRUCTION				15,721				
	TOTAL FUNDING			TRN	15,721	E			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
<u>KAHULUI AIRPORT</u>										
<u>8.00</u>		<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>		<u>D04Y</u>	<u>TRN131</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.</u>								
		<u>CONSTRUCTION TOTAL FUNDING</u>				<u>TRN</u>	<u>45,000</u>	<u>45,000</u>	<u>E</u>	<u>E</u>
<u>LIHUE AIRPORT</u>										
<u>9.00</u>		<u>LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI</u>		<u>E01A</u>	<u>TRN161</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>								
		<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>				<u>TRN</u>	<u>1,100</u>	<u>8,000</u>	<u>E</u>	<u>E</u>
							<u>9,100</u>			
<u>10.00</u>		<u>LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI</u>		<u>E03A</u>						
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.</u>								
		<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>				<u>TRN</u>	<u>15,000</u>	<u>100,000</u>	<u>E</u>	<u>E</u>
							<u>15,000</u>	<u>100,000</u>		
<u>AIRPORTS ADMINISTRATION</u>										
<u>11.00</u>		<u>AIRPORT PLANNING STUDY, STATEWIDE</u>		<u>F04J</u>	<u>TRN195</u>					
		<u>PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.</u>								
		<u>PLANS TOTAL FUNDING</u>				<u>TRN</u>	<u>2,000</u>	<u>2,000</u>	<u>E</u>	<u>E</u>
							<u>2,000</u>	<u>2,000</u>		

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S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
12.00	AIRFIELD IMPROVEMENTS, STATEWIDE			F05I	TRN195					
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN						1	1		
	CONSTRUCTION					TRN	98,440	194,407	1	
	TOTAL FUNDING					TRN	98,440	189,407	1	
						TRN	1	5,000	1	
13.00	AIRPORT IMPROVEMENTS, STATEWIDE			F05J						
	CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).									
	CONSTRUCTION					TRN	58,420			X
	TOTAL FUNDING					TRN	58,420			X
14.00	FACILITY IMPROVEMENTS, STATEWIDE			F08A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.									
	DESIGN									
	CONSTRUCTION					TRN		3,000		
	TOTAL FUNDING					TRN		30,000		
15.00	ENVIRONMENTAL COMPLIANCE, STATEWIDE			F08B						
	DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.									
	DESIGN						6,500	20,000		
	CONSTRUCTION					TRN	20,000	20,000		
	TOTAL FUNDING					TRN	26,500	20,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2021-2022	F	2022-2023	F
16.00		SUPPORT SERVICES, STATEWIDE		F08C	TRN195					
		DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.								
		DESIGN					2,000		2,000	
		CONSTRUCTION				TRN	2,000		2,000	
		TOTAL FUNDING					4,000	E	4,000	E
17.00		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM		F08E						
		PROJECT STAFF COSTS, STATEWIDE								
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).								
		PLANS					378		378	
		DESIGN					1,528		1,528	
		CONSTRUCTION				TRN	2,679		2,679	
		TOTAL FUNDING				TRN	4,428	B	4,428	B
						TRN	157	X	157	X
18.00		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE		F08G						
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.								
		DESIGN					2,000		2,000	
		CONSTRUCTION				TRN	5,000		5,000	
		TOTAL FUNDING					7,000	E	7,000	E

CAPITAL IMPROVEMENT PROJECTS

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2021-2022 FISCAL YEAR 2022-2023 FISCAL YEAR 2023-2024
21.00	<u>HILO HARBOR</u> <u>HILO HARBOR IMPROVEMENTS, HAWAII</u> PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	L19	IRN311		
	PLANS				
	LAND ACQUISITION				
	DESIGN				
	CONSTRUCTION				
	TOTAL FUNDING				
				TRN	B
				TRN	E
				TRN	N
				TRN	R
					14,988
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	2023-2024	2024-2025
23.00	KAHULUI HARBOR	KAHULUI HARBOR IMPROVEMENTS, MAUI		M24	TRN331					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		PLANS					4	4	4	4
		LAND ACQUISITION					4	4	4	4
		DESIGN					4	4	4	4
		CONSTRUCTION					9,988	62,988	62,988	62,988
		TOTAL FUNDING					9,988	62,988	62,988	62,988
						TRN	4	4	4	4
						TRN	4	4	4	4
						TRN	4	4	4	4
						TRN	4	4	4	4
24.00	NAWILIWILI HARBOR	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI		K13	TRN361					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		PLANS					4	4	4	4
		LAND ACQUISITION					4	4	4	4
		DESIGN					4	4	4	4
		CONSTRUCTION					988	988	988	988
		TOTAL FUNDING					988	988	988	988
						TRN	4	4	4	4
						TRN	4	4	4	4
						TRN	4	4	4	4
						TRN	4	4	4	4

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023 F	2023 F	2023 F
27.00	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN395						
	PLANS				4	4	4	4	4
	LAND ACQUISITION				4	4	4	4	4
	DESIGN				4	4	4	4	4
	CONSTRUCTION				1,488	1,488	1,488	1,488	1,488
	TOTAL FUNDING				4	4	4	4	4
					TRN	TRN	TRN	TRN	TRN
					TRN	TRN	TRN	TRN	TRN
					TRN	TRN	TRN	TRN	TRN
					TRN	TRN	TRN	TRN	TRN
28.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230	TRN501						
	CONSTRUCTION				9,000	9,000	9,000	9,000	9,000
	TOTAL FUNDING				1,800	1,800	1,800	1,800	1,800
					TRN	TRN	TRN	TRN	TRN
					TRN	TRN	TRN	TRN	TRN
29.00	FREEWAY MANAGEMENT SYSTEM, OAHU CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S239							
	CONSTRUCTION				4,500	4,500	4,500	4,500	4,500
	TOTAL FUNDING				900	900	900	900	900
					TRN	TRN	TRN	TRN	TRN
					TRN	TRN	TRN	TRN	TRN

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR M O	FISCAL YEAR F
30.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES. OAHU CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN501		1,500 1,500	3,500 3,500	E	E
	CONSTRUCTION TOTAL FUNDING			TRN				
31.00	INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S271						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	55,000 11,000 44,000	E N	E N
32.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S284						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	1,500 13,000 2,900 11,600	E N	E N

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S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
33.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S307	IRN501				
	CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	8,000 1,600 6,400	E N
34.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	16,000 3,200 12,800	E N
35.00	KAMEHAMEHA HWY. REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317					
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN TRN	E N	500 9,500 2,000 8,000	E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
36.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332	TRN501						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	400 2,000 2,400	200 2,000 2,200	E		
37.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344							
	CONSTRUCTION TOTAL FUNDING			TRN		2,000 2,000	E		
38.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000 1,000	900 4,300 5,200	E		
39.00	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S363							
	CONSTRUCTION TOTAL FUNDING			TRN TRN		7,000 1,400 5,600	E N		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
40.00	FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.		S368	TRN501					
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING				TRN	25,000 25,000	E E	20,000 75,000 95,000	E E
41.00	INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		S369						
	DESIGN TOTAL FUNDING				TRN TRN	1,000 200 800	E N		E N
42.00	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		S373						
	DESIGN CONSTRUCTION TOTAL FUNDING				TRN TRN TRN	15,000 3,000 12,000	B E N	500 11,300 7,800 3,600 400	B E N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
43.00	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.	S374	IRN501					
	LAND ACQUISITION				300			
	DESIGN			IRN	700			
	TOTAL FUNDING				1,000	E		E
44.00	WEST OAHU REGIONAL TRANSPORTATION IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR THE ENHANCEMENT AND INCENTIFICATION OF COMMERCIAL DEVELOPMENT AND AFFORDABLE WORKFORCE AND RESIDENTIAL HOUSING FOR THE WEST OAHU REGION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S381						
	PLANS							3,000
	LAND ACQUISITION							2,000
	DESIGN							2,000
	CONSTRUCTION			IRN				68,001
	TOTAL FUNDING			IRN			C	75,000
							N	1
45.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY.	SP0701						
	LAND ACQUISITION							1,100
	DESIGN							600
	CONSTRUCTION			IRN				12,000
	TOTAL FUNDING						E	13,700

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
46.00	PEDESTRIAN WALKWAYS, OAHU			SP1703	IRN501					
	CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.									
	CONSTRUCTION					TRN	7,000			
	TOTAL FUNDING						7,000	C		C
47.00	NANAKULI TRAFFIC MITIGATION, OAHU			SP2101						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						997			
	EQUIPMENT						1			
	TOTAL FUNDING					TRN	1,000	D		D
48.00	PALI HIGHWAY TRAFFIC SIGNALS, OAHU			SP2102						
	DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN						1			
	CONSTRUCTION					TRN	5,199			
	TOTAL FUNDING						5,200	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
49.00	WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY. CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST. OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	SP2103	TRN501		1 1 1 15,496 1	1 1 1 14,496 1	1 1 1 2,500 2,500 9,500	1 1 1 2,500 2,500 9,500
50.00	HAWAII HIGHWAYS ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P22012	TRN511		1 1 1 15,496 1	1 1 1 14,496 1	1 1 1 2,500 2,500 9,500	1 1 1 2,500 2,500 9,500

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STATE OF HAWAII											
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)						
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	M	O	F	M	O	F
49.00	WAIAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY. CREATION OF A PARALLEL ROUTE FOR THE WAIAE COAST. OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SP2103	TRN501								
	PLANS				1						1
	LAND ACQUISITION				1						1
	DESIGN				1						1
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING				15,496					14,496	
										1	
										2,500	D
										2,500	E
										10,500	N
	HAWAII HIGHWAYS		TRN511								
50.00	ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P22012									
	PLANS				1						1
	DESIGN				1						1
	CONSTRUCTION									1,298	D
	TOTAL FUNDING				1,300					1,300	D

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023 F	2023 F	2023 F
51.00	PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T011A	TRN511						
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN		1,500			
				TRN		500			
						400			
						1,600			
52.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T07Z							
	CONSTRUCTION TOTAL FUNDING			TRN		3,500			
				TRN		700			
						2,800			
53.00	KAWAIHAE ROAD, WAIKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII CONSTRUCTION FOR REPLACING THE EXISTING WAIKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T08Q							
	CONSTRUCTION TOTAL FUNDING			TRN		8,000			
				TRN		1,600			
						6,400			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
54.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT. HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			<u>I155</u>	<u>TRN511</u>					
	CONSTRUCTION					TRN		24,000	E	
	TOTAL FUNDING					TRN		4,800	E	
								19,200	N	
55.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			<u>I156</u>						
	CONSTRUCTION					TRN		19,000	E	
	TOTAL FUNDING					TRN		3,800	E	
								15,200	N	
56.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			<u>I157</u>						
	CONSTRUCTION					TRN		41,000	E	
	TOTAL FUNDING					TRN		8,200	E	
								32,800	N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
57.00	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII			T158	TRN511					
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		LAND ACQUISITION						1,010		
		DESIGN						400		
		CONSTRUCTION				TRN		20,000		
		TOTAL FUNDING				TRN		5,410		
								16,000		
58.00	MAUI HIGHWAYS				TRN531					
	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI									
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		DESIGN						400		
		CONSTRUCTION				TRN		400		
		TOTAL FUNDING				TRN		1,600		
59.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI			V075						
	CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		CONSTRUCTION						2,000		
		TOTAL FUNDING				TRN		400		
						TRN		1,600		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023-2024	2024-2025
60.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES. MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V083	TRN531					
	DESIGN				400			
	CONSTRUCTION				1,600			
	TOTAL FUNDING			TRN	1,600			
61.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V084						
	CONSTRUCTION				4,000			
	TOTAL FUNDING			TRN	1,300			
62.00	HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI CONSTRUCTION FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.	V092A						
	CONSTRUCTION				1,500			
	TOTAL FUNDING			TRN	1,500			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	APPROPRIATIONS (\$1,000'S)	
ITEM NO.							O	F	M	O
63.00	PUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			V097	TRN531					
	CONSTRUCTION					TRN			25,000	E
	TOTAL FUNDING					TRN			5,000	E
									20,000	N
64.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			V103						
	CONSTRUCTION					TRN			12,000	E
	TOTAL FUNDING					TRN			2,500	E
									10,000	N
65.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.			V107						
	CONSTRUCTION					TRN			100	E
	TOTAL FUNDING					TRN			100	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII								
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR O	FISCAL YEAR M
69.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112	TRN561					
	DESIGN				400			
	CONSTRUCTION			TRN	2,500	3,900		
	TOTAL FUNDING				2,500 E	4,300 E		
70.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAIL'S, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X123						
	DESIGN				200			
	CONSTRUCTION			TRN	2,500	5,000		
	TOTAL FUNDING			TRN	2,700 E	1,000 E		
				TRN	2,000 N	4,000 N		
71.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134						
	CONSTRUCTION				400			
	TOTAL FUNDING			TRN	400 E			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023	2023	2023
72.00	KUHIO HIGHWAY, HANALEI BRIDGE REPAIR, KAUAI	X139	TRN561						
	CONSTRUCTION FOR THE REPAIR OF HANALEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			TRN	8,000				
				TRN	1,600				
					6,400				
73.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI	X141							
	CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.								
	CONSTRUCTION TOTAL FUNDING			TRN	100				
					100				
74.00	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	X143							
	LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN	1,000				
				TRN	200				
				TRN	800				
					3,000				
					600				
					2,400				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
75.00	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			XP2101	IRN561					
	CONSTRUCTION					TRN	500	D		
	TOTAL FUNDING						500	D		
76.00	HIGHWAYS ADMINISTRATION ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			X091	IRN595					
	PLANS						500			
	DESIGN						400			
	CONSTRUCTION					TRN	1,600	E	200	E
	TOTAL FUNDING					TRN	1,100	E	500	N
							1,400	N	100	
77.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			X096						
	LAND ACQUISITION					TRN	501	E	801	E
	TOTAL FUNDING					TRN	500	E	800	N
							1	N	1	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)	
ITEM NO.							2021-2022	2022-2023	F	F
78.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS. STATEWIDE	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.		X097	TRN595					
		DESIGN					250	200		
		CONSTRUCTION					1,250	3,600		
		TOTAL FUNDING			TRN		1,500	3,800	E	E
79.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X098						
		DESIGN					500	1,600		
		CONSTRUCTION				TRN	5,500	8,500	E	E
		TOTAL FUNDING			TRN		1,300	2,900	E	N
							4,700	7,200	N	N
80.00	HIGHWAY PLANNING, STATEWIDE	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		X099						
		PLANS					63,700	14,800		
		TOTAL FUNDING			TRN		14,800	3,000	E	E
					TRN		48,900	11,800	N	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
84.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE			X224	TRN595					
	DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
							1,500	1,500		
							3,000	15,500		
							900	3,400	E	
							3,600	13,600	N	
	DESIGN									
	CONSTRUCTION					TRN				
	TOTAL FUNDING					TRN				
85.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE			X226						
	CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
							201	401	E	N
							200	400	E	N
							1	1	N	
	CONSTRUCTION					TRN				
	TOTAL FUNDING					TRN				
86.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			X22Z						
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
							1,000	500		
								800		
								8,700		
							200	2,000	E	
							800	8,000	N	
	LAND ACQUISITION					TRN				
	DESIGN					TRN				
	CONSTRUCTION					TRN				
	TOTAL FUNDING					TRN				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
87.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230	TRN595				
	LAND ACQUISITION					150	
	DESIGN					100	
	CONSTRUCTION			TRN	E	1,250	E
	TOTAL FUNDING			TRN	N	1,000	N
88.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231A					
	CONSTRUCTION					2,500	E
	TOTAL FUNDING			TRN	E	2,500	E
89.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238					
	PLANS					2,001	
	DESIGN					1,001	
	TOTAL FUNDING			TRN	E	3,000	E
				TRN	N	1	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F
90.00	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	X241	TRN595				
	DESIGN AND CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN					200	
	CONSTRUCTION					162,600	E
	TOTAL FUNDING					32,800	N
				TRN		130,000	
				TRN			
91.00	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE	X242					
	DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN						
	CONSTRUCTION						
	TOTAL FUNDING						
				TRN			
				TRN			
					3,000		E
					2,500		N
					1,100		
					4,400		
92.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	Y101					
	DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN					201	
	TOTAL FUNDING					200	E
				TRN		1	N
				TRN			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
93.00	VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE	CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y108	TRN595			20,500			
	CONSTRUCTION				TRN		4,100			
	TOTAL FUNDING				TRN		16,400			
94.00	CRITICAL BRIDGE MITIGATION AND/OR REPAIRS, STATEWIDE	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MEASURES REQUIRED TO ADDRESS CRITICAL BRIDGE FINDINGS OR EMERGENCY EVENTS WHICH JEOPARDIZE THE SAFE UTILITY OF STRUCTURAL FACILITIES OF THE STATE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y110							
	LAND ACQUISITION							200		
	DESIGN							2,300		
	CONSTRUCTION							15,000		
	TOTAL FUNDING				TRN			7,500		
					TRN			10,000		
95.00	BRIDGE REHABILITATION / REPLACEMENT PROGRAM, VARIOUS LOCATIONS, STATEWIDE	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OR REPLACEMENT OF EXISTING STATE HIGHWAYS BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y111							
	LAND ACQUISITION							1,000		
	DESIGN							4,500		
	TOTAL FUNDING				TRN			500		
					TRN			600		
					TRN			4,400		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
96.00	METAL CULVERT BRIDGE REHABILITATION, STATEWIDE			Y112	TRN595					
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	LAND ACQUISITION									
	DESIGN					TRN	2,000	500	2,000	E
	TOTAL FUNDING					TRN	400	500	2,000	N
							1,600			
97.00	BRIDGE SCOUR MITIGATION, STATEWIDE			Y113						
	DESIGN FOR THE MITIGATION OF STATE HIGHWAY BRIDGE SCOUR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN					TRN	2,000	400	2,000	E
	TOTAL FUNDING					TRN	400	500	2,000	N
98.00	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE			Y115						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION OF NEW TECHNIQUES AND TECHNOLOGIES FOR THE MODERNIZATIONS OF THE HIGHWAYS DIVISION AND HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS									
	LAND ACQUISITION									
	DESIGN									
	CONSTRUCTION									
	EQUIPMENT									
	TOTAL FUNDING					TRN	5	5	5	B
						TRN	4,980	1,000	4,000	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
99.00	DISASTER RESPONSE AND RECOVERY, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE ADDRESS OF DISASTERS AND EMERGENCIES IMPACTING STATE HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y116	TRN595				
	PLANS						
	LAND ACQUISITION						5
	DESIGN						50
	CONSTRUCTION						400
	TOTAL FUNDING			TRN			4,545
				TRN	B		1,000
					N		4,000
100.00	ELECTRIC VEHICLE (EV) FACILITIES, STATEWIDE DESIGN FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y117					
	DESIGN						
	TOTAL FUNDING			TRN			1,500
				TRN	E		300
					N		1,200
101.00	HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ENHANCED ILLUMINATION FOR PEDESTRIANS, BICYCLISTS, AND OTHER USERS OF HIGHWAY FACILITIES TO PROVIDE GREATER VISIBILITY AT CROSSINGS AND OTHER WARRANTED AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y118					
	PLANS						
	DESIGN						2,000
	CONSTRUCTION						1,000
	TOTAL FUNDING			TRN			1,000
				TRN	E		800
					N		3,200

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
D. ENVIRONMENTAL PROTECTION		POLLUTION CONTROL								
		ENVIRONMENTAL MANAGEMENT			HTH840					
1.00		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL STATEWIDE		840226						
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				HTH HTH	14,770 2,462 12,308	14,770 2,462 12,308	C N	C N
2.00		SAFE DRINKING WATER REVOLVING FUND STATEWIDE		840227						
		CONSTRUCTION TOTAL FUNDING								
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		CONSTRUCTION TOTAL FUNDING				HTH HTH	13,213 2,202 11,011	13,213 2,202 11,011	C N	C N
		PRESERVATION AND ENHANCEMENT								
		NATIVE RESOURCES AND FIRE PROTECTION PROGRAM			LNR402					
3.00		LEHUA FACILITIES RESTORATION, KAUAI		D09F						
		CONSTRUCTION FOR SEABIRD SANCTUARY RESTORATION								
		CONSTRUCTION TOTAL FUNDING				LNR	C	C	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
4.00	HILO OFFICE ROOF REPLACEMENT, HAWAII CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING. THIS WOULD ALSO REQUIRE REMOVING AND REINSTALLING THE EXISTING SOLAR PANEL ARRAY AND EQUIPMENT THAT IS CURRENTLY PROVIDING POWER FOR THE HILO OFFICE.	D112	LNR402				
	CONSTRUCTION			LNR		185	C
	TOTAL FUNDING					185	C
5.00	KULANI WATER TANK RESERVOIR, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT AND REURBISH WATER CATCHMENTS TO PROVIDE WATER FOR WILDFIRE SUPPRESSION.	D120					
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					237	
	EQUIPMENT					1	
	TOTAL FUNDING			LNR	C	240	C
6.00	MAUNA KEA FENCE, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR AN UNGULATE PROOF FENCE ON THE WESTERN SLOPE OF MAUNA KEA TO PROTECT PALILA CRITICAL HABITAT.	D121					
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					198	
	TOTAL FUNDING			LNR	C	200	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	APPROPRIATIONS (\$1,000'S)		
							F	O	M
7.00	<u>BASEYARD SECURITY FENCE, MAUI</u>	<u>D128</u>	<u>LNR402</u>						
	PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY 2,000 LINEAR FEET OF PERIMETER FENCE FOR THE SECURITY OF STATE STAFF AND PROPERTY AT DOFAW'S MAUI BASEYARD.								
	PLANS								1
	DESIGN								1
	CONSTRUCTION			LNR					118
	TOTAL FUNDING								120
8.00	<u>DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU</u>	<u>D214</u>							
	CONSTRUCTION FOR OAHU DOFAW MAKI BASEYARD IMPROVEMENTS: IWS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.								
	CONSTRUCTION								500
	TOTAL FUNDING								500
9.00	<u>RADIO REPEATER/PATCH LINK INSTALL (4 UNITS), MAUI, MOLOKAI</u>	<u>D223</u>							
	EQUIPMENT TO MANUFACTURE AND INSTALL FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO RANGE ENCHANCING UNITS (HOTLINK UNITS) THAT WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK GROUP LINK INTO THE HAWAII WIRELESS INTEROPERABILITY NETWORK (HIWIN) RADIO NETWORK TO IMPROVE STAFF SAFETY AND WELFARE WHILE WORKING IN REMOTE RADIO "DEAD ZONES" WHERE COMMUNICATION IS VERY LIMITED.								
	CONSTRUCTION			LNR					100
	TOTAL FUNDING								100
	EQUIPMENT			LNR					100
	TOTAL FUNDING								100

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL PROJECT NO.				EXPENDING AGENCY				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023	2023	2023	2023	2023	2023	2023
10.00	QUARRY HAZARDOUS WASTE ASSESSMENT & CLEAN-UP, PUUWAAWAA FOREST RESERVE, HAWAII PLANS AND CONSTRUCTION TO CLEAN UP THE OLD VOLCANITE QUARRY AT PUUWAAWAA FOREST RESERVE. THE CLEANUP STARTED WITH FY19 CIP FUNDS, BUT NOT ENOUGH IS AVAILABLE TO TEST AND CLEAN UP A LARGE DUMP SITE FOUND AS PART OF THE CURRENT PROJECT. AS WELL, ADDITIONAL FUNDS ARE NEEDED FOR COMPLIANCE, HAZARDS REMOVAL, AND CONSULTANT OVERSIGHT.	D224	LNR402										
	PLANS CONSTRUCTION TOTAL FUNDING												
11.00	KAWAINUI WETLANDS, OAHU CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22015		LNR									
	PLANS CONSTRUCTION TOTAL FUNDING												
12.00	WATER RESOURCES DEEP MONITOR WELLS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.	G75B	LNR404										
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING												

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023	2023	2023
16.00	INSECTARY RENOVATION FOR MOSQUITO CONTROL PROGRAM, OAHU CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF BIOCONTAINMENT ENCLOSURE WITH ANTEROOM, TEMPERATURE CABINETS AND SHELVING; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	D103	LNR407						
	CONSTRUCTION EQUIPMENT					50			
	TOTAL FUNDING					50			
17.00	BASEYARD IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD SECURITY FENCING, LIGHTING, AND SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	D104		LNR					
	CONSTRUCTION EQUIPMENT					50			
	TOTAL FUNDING					50			
18.00	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D107		LNR					
	PLANS DESIGN					25			
	CONSTRUCTION EQUIPMENT					35			
	TOTAL FUNDING					89			
	CONSTRUCTION EQUIPMENT					1			
	TOTAL FUNDING					150			
	CONSTRUCTION EQUIPMENT					150			
	TOTAL FUNDING					150			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)	
ITEM NO.							2021-2022	F	2022-2023
19.00	RARE PLANT NURSERY MODERNIZATION AND DISASTER PREPARATION, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL EMERGENCY GENERATORS AND IRRIGATION, HURRICANE HARDENING, AUTOMATED SYSTEMS, STATEWIDE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.			D109	LNR407				
	DESIGN							10	
	CONSTRUCTION							60	
	EQUIPMENT							190	
	TOTAL FUNDING					LNR		260	C
20.00	PORTABLE RADIO REPEATERS FOR NA PALI, KAUAI			D110					
	EQUIPMENT TO INSTALL TWO EMERGENCY COMMUNICATION FACILITIES, KAUAI, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.								
	EQUIPMENT							50	
	TOTAL FUNDING					LNR		50	C
21.00	KUAI NATURAL AREA RESERVE RARE PLANT FENCE, KAUAI			D124					
	CONSTRUCTION TO FENCE RARE SPECIES FROM THREATS, KAUAI, AND ALL PROJECT RELATED COSTS.								
	CONSTRUCTION							40	
	TOTAL FUNDING					LNR		40	C
22.00	STORM-HARDEN WAIMANO BASEYARD, OAHU			D129					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD EFFICIENCY AND DISASTER PREPARATION, OAHU, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS								
	PLANS							1	
	DESIGN							1	
	CONSTRUCTION							47	
	EQUIPMENT							1	
	TOTAL FUNDING					LNR		50	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023	FISCAL YEAR 2023
23.00	KAALA BOARDWALK IMPROVEMENTS, OAHU CONSTRUCTION FOR INSTALLATION OF BOARDWALK, OAHU, AND ALL PROJECT RELATED COSTS.	D170	LNR407						
	CONSTRUCTION TOTAL FUNDING			LNR	C	20	20	C	
24.00	MAUNAKEA UAU AND SILVERWORD FENCE, HAWAII CONSTRUCTION FOR SILVERWORD AND UAU PROTECTION ON MAUNAKEA, HAWAII, AND ALL PROJECT RELATED COSTS.	D176							
	CONSTRUCTION TOTAL FUNDING			LNR	C	160	160	C	
25.00	PUU ALII MOLOKAI TREE SNAIL PREDATOR PROOF FENCES, MOLOKAI CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN PUU ALII MOLOKAI, AND ALL PROJECT RELATED COSTS.	D215							
	CONSTRUCTION TOTAL FUNDING			LNR	C	300	300	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023	2023	2023
E. HEALTH									
	HEALTH RESOURCES								
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100						
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI	100231							
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING								
2.00	KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI	100232							
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING								
3.00	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI	100233							
	DESIGN FOR CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.								
	DESIGN								
	TOTAL FUNDING								

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023 F	2023 F	2023 F
HOSPITAL CARE									
KAHUKU HOSPITAL									
4.00	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	211100	HTH211						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1.000	1.000	1.000	1.000	1.000
5.00	KAHUKU MEDICAL CENTER, REMODEL RESTROOMS TO BE ADA COMPLIANT, OAHU DESIGN AND CONSTRUCTION TO REMODEL RESTROOMS FOR ADA COMPLIANCE.	211231							
	DESIGN CONSTRUCTION TOTAL FUNDING			HTH					
6.00	KAHUKU MEDICAL CENTER, LONG TERM DEVELOPMENT PLAN, OAHU PLANS TO CREATE A LONG TERM DEVELOPMENT PLAN.	211232							
	PLANS TOTAL FUNDING			HTH					
7.00	KAHUKU MEDICAL CENTER, REMODEL NURSES STATION, OAHU DESIGN AND CONSTRUCTION TO REMODEL THE NURSES STATION	211233							
	DESIGN CONSTRUCTION TOTAL FUNDING			HTH					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025
8.00	KAHUKU MEDICAL CENTER, EXTENDED RAMP AWNINGS, OAHU DESIGN AND CONSTRUCTION TO EXTEND ED RAMP AWNINGS.	211234	HTH211						
	DESIGN								
	CONSTRUCTION			HTH					
	TOTAL FUNDING								
9.00	KAHUKU MEDICAL CENTER, REPLACE HOT WATER HEATERS, OAHU DESIGN AND CONSTRUCTION TO REPLACE THREE HOT WATER HEATERS.	211235							
	DESIGN								
	CONSTRUCTION			HTH					
	TOTAL FUNDING								
10.00	KAHUKU MEDICAL CENTER, EXPAND OXYGEN GENERATING ROOM, OAHU DESIGN AND CONSTRUCTION TO EXPAND OXYGEN GENERATING ROOM.	211236							
	DESIGN								
	CONSTRUCTION			HTH					
	TOTAL FUNDING								
11.00	KAHUKU MEDICAL CENTER, PATIENT ROOM RENOVATIONS, OAHU DESIGN AND CONSTRUCTION TO RENOVATE PATIENT ROOMS	211237							
	DESIGN								
	CONSTRUCTION			HTH					
	TOTAL FUNDING								

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS										
12.00		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII		P20019	HTH212					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
		DESIGN					1	1		
		CONSTRUCTION					6,498	7,998		
		EQUIPMENT					1	1		
		TOTAL FUNDING				HTH	6,500 C	8,000 C		
13.00		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI		P20020						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
		DESIGN					1	1		
		CONSTRUCTION					2,998	4,998		
		EQUIPMENT					1	1		
		TOTAL FUNDING				HTH	3,000 C	5,000 C		
14.00		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU		P20021						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
		DESIGN					1	1		
		CONSTRUCTION					2,498	2,498		
		EQUIPMENT					1	1		
		TOTAL FUNDING				HTH	2,500 C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
15.00		HILO MEDICAL CENTER, HAWAII		P22018	HTH212					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS. PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION. VENTILATION IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
		PLANS								1
		DESIGN								1
		CONSTRUCTION								1
		EQUIPMENT								1,497
		TOTAL FUNDING				HTH				1,500 C
16.00		HILO MEDICAL CENTER, HAWAII		P22019						
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER. PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
		PLANS								1
		DESIGN								1
		CONSTRUCTION								19,997
		EQUIPMENT								1
		TOTAL FUNDING				HTH				20,000 C
17.00		KONA COMMUNITY HOSPITAL, PHARMACY EXPANSION, HAWAII		215231						
		CONSTRUCTION TO ADD A NEW STRUCTURE ADJACENT TO THE CURRENT FOOTPRINT FOR THE PHARMACY EXPANSION.								
		CONSTRUCTION								674
		TOTAL FUNDING				HTH				674 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
18.00	KVMH, ADDITIONAL FUNDING FOR EMERGENCY DEPARTMENT RENOVATION, KAUAI DESIGN AND CONSTRUCTION FOR THE EMERGENCY DEPARTMENT RENOVATION.		HTH212	231231						
	DESIGN CONSTRUCTION TOTAL FUNDING					HTH		100 900 1,000	C	C
19.00	KAUAI VETERANS MEMORIAL HOSPITAL, ADDITIONAL FUNDING FOR SIGNAGE, KAUAI CONSTRUCTION FOR ADDITIONAL FUNDING FOR SIGNAGE.			231232						
	CONSTRUCTION TOTAL FUNDING					HTH		100 100	C	C
20.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, SIGNAGE, KAUAI DESIGN AND CONSTRUCTION FOR SIGNAGE FOR SAMUEL MAHELONA MEMORIAL HOSPITAL			232231						
	DESIGN CONSTRUCTION TOTAL FUNDING					HTH		10 165 175	C	C
21.00	MAUI HEALTH SYSTEM, A KFH LLC LUMP SUM MAUI HEALTH SYSTEM FACILITIES REPAIR, RENOVATIONS & UPGRADES, MAUI & LANAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).			MHS20	HTH214					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					HTH		500 3,500 2,000 6,000	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	APPROPRIATIONS (\$1,000'S)
					F	F	M O F
E. SOCIAL SERVICES							
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS						
	AT-RISK YOUTH SERVICES						
	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		HMS503				
1.00	HYCF AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU	FY23.1					
	DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, AND RELATED WORK.						
	DESIGN						100
	CONSTRUCTION						400
	TOTAL FUNDING			AGS			500 C
2.00	HYCF REPLACE EMERGENCY GENERATORS AND OTHER IMPROVEMENTS, OAHU	FY23.2					
	DESIGN AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURE CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN						150
	CONSTRUCTION						1,200
	TOTAL FUNDING			AGS			1,350 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F	F
	<u>SERVICES TO VETERANS</u>		<u>DEF112</u>					
3.00	WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	<u>OV2102</u>						
	PLANS				50			
	DESIGN				580			
	<u>CONSTRUCTION</u>			<u>DEF</u>	<u>1,070</u>		<u>3,210</u>	<u>C</u>
	<u>TOTAL FUNDING</u>			<u>DEF</u>	<u>500</u>		<u>3,210</u>	<u>P</u>
					1,200			
	<u>ASSURED STANDARD OF LIVING HOUSING ASSISTANCE</u>							
	<u>RENTAL HOUSING SERVICES</u>		<u>HMS220</u>					
4.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.	<u>H21001</u>						
	DESIGN				300			
	<u>CONSTRUCTION</u>			<u>HMS</u>	<u>9,700</u>			<u>C</u>
	<u>TOTAL FUNDING</u>				<u>10,000</u>			<u>C</u>

S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII		CAPITAL PROJECT NO.				PROGRAM ID				EXPENDING AGENCY				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028	FISCAL YEAR 2029	FISCAL YEAR 2030	FISCAL YEAR 2031	FISCAL YEAR 2032	FISCAL YEAR 2033
5.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.	H22001	HMS220														
	DESIGN																
	CONSTRUCTION																
	TOTAL FUNDING																
	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS																
6.00	LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001	P20023	HHL602														
	PLANS																
	LAND ACQUISITION																
	TOTAL FUNDING																
7.00	PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI. PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI. PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22022															
	DESIGN																
	CONSTRUCTION																
	EQUIPMENT																
	TOTAL FUNDING																

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	8.00	REPAIR AND MAINTENANCE OF HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602					
		PLANS				1	1		
		DESIGN				749	499		
		CONSTRUCTION				4,250	4,500		
		TOTAL FUNDING			HHL	5,000	5,000	C	C
	9.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.	18002						
		PLANS				1	1		
		DESIGN				4,699	4,699		
		CONSTRUCTION				25,300	25,300		
		TOTAL FUNDING			HHL	30,000	30,000	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR M	FISCAL YEAR O
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
1.00	ALA WAI ELEMENTARY SCHOOL, OAHU	P17050	EDN100					
	CONSTRUCTION FOR A COVERED PLAYCOURT: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.							
	DESIGN				60			
	CONSTRUCTION			EDN	240			
	TOTAL FUNDING				300	C		C
2.00	MCKINLEY HIGH SCHOOL, OAHU	P18139						
	DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.							
	DESIGN				874			3,600
	CONSTRUCTION			EDN	3,856			14,400
	TOTAL FUNDING				4,730	C		18,000
3.00	RED HILL ELEMENTARY SCHOOL, OAHU	P18143						
	CONSTRUCTION FOR A COVERED PLAYCOURT: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION			EDN	700			C
	TOTAL FUNDING				700	C		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
4.00	ROOSEVELT HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES. PARKING BELOW AND AROUND THE GYMNASIUM. BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP. GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.	EDN100	P18145						
							3,600			
							14,400			
		DESIGN CONSTRUCTION TOTAL FUNDING				EDN	18,000	C		C
5.00	KAIMUKI HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION. GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P20076							
							1,400			
							5,600			
		DESIGN CONSTRUCTION TOTAL FUNDING				EDN	7,000	C		C
6.00	KALANI HIGH SCHOOL, OAHU	CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD. GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P20086							
							3,400			
							3,400	C		C
		CONSTRUCTION TOTAL FUNDING				EDN				
7.00	LIHOLIHO ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P20132							
							430			
							430	C		C
		CONSTRUCTION TOTAL FUNDING				EDN				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	2022-2023	2023 F
8.00	WAIKEA HIGH SCHOOL, HAWAII			P20187	EDN100					
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					1,000			
		CONSTRUCTION					4,000			
		TOTAL FUNDING				EDN	5,000	C		C
9.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU			P20188						
	DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					270			
		CONSTRUCTION				EDN	1,080			
		TOTAL FUNDING					1,350	C		C
10.00	AHIUMANU ELEMENTARY SCHOOL, OAHU			P21027						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					150			
		CONSTRUCTION				EDN	600			
		TOTAL FUNDING					750	C		C
11.00	HILO HIGH SCHOOL, HAWAII			P21046						
	CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					900			
		CONSTRUCTION				EDN	3,600			
		TOTAL FUNDING					4,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023 F
12.00	WAILUKU ELEMENTARY SCHOOL, MAUI		P21113	EDN100					
	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING				EDN	2,500	2,500	C	C
13.00	AIEA HIGH SCHOOL, OAHU		P22023						
	DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.								
	DESIGN CONSTRUCTION TOTAL FUNDING				EDN	1,240	4,960	C	C
14.00	ALIOLANI ELEMENTARY SCHOOL, OAHU		P22024						
	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.								
	DESIGN CONSTRUCTION TOTAL FUNDING				EDN	40	160	C	C
15.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU		P22026						
	DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	DESIGN CONSTRUCTION TOTAL FUNDING				EDN	4,600	18,400	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
20.00	DOLE MIDDLE SCHOOL, OAHU	P22034	EDN100					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.							
	DESIGN				400			
	CONSTRUCTION			EDN	1,600			
	TOTAL FUNDING				2,000	C		C
21.00	EAST KAPOLEI ELEMENTARY, HOOPIII, OAHU	P22035						
	DESIGN FOR NEW SCHOOL, EQUIPMENT AND APPURTENANCES.							
	DESIGN				800			
	CONSTRUCTION			EDN	3,200			
	TOTAL FUNDING				4,000	C		C
22.00	EAST KAPOLEI HIGH SCHOOL, OAHU	P22036						
	PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	CONSTRUCTION			EDN	400			
	TOTAL FUNDING				500	C		C
23.00	HANA HIGH AND ELEMENTARY SCHOOL, MAUI	P22038						
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				176			
	CONSTRUCTION			EDN	704			
	TOTAL FUNDING				880	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR M	FISCAL YEAR O
24.00	HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22039	EDN100					
	DESIGN				30			
	CONSTRUCTION			EDN	120			
	TOTAL FUNDING				150	C		C
25.00	HOOKENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22040						
	DESIGN				111			
	CONSTRUCTION			EDN	444			
	TOTAL FUNDING				555	C		C
26.00	ILIMA INTERMEDIATE SCHOOL, OAHU DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22041						
	DESIGN				500			
	TOTAL FUNDING			EDN	500	C		C
27.00	JARRETT MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22042						
	DESIGN				40			
	CONSTRUCTION			EDN	160			
	TOTAL FUNDING				200	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
28.00	KAHAKAI ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22044	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	500 2,000 2,500	C	C	
29.00	KAHALUU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22045						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	110 440 550	C	C	
30.00	KAILUA INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22046						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	100 400 500	C	C	
31.00	KAIMILOA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.	P22047						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	42 168 210	C	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
32.00	KAIMUKI HIGH SCHOOL, OAHU			P22048	EDN100					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS. PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
	DESIGN						240			
	CONSTRUCTION					EDN	960			
	TOTAL FUNDING						1,200	C		C
33.00	KALAHEO HIGH SCHOOL, OAHU			P22050						
	DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
	DESIGN						200			
	CONSTRUCTION					EDN	800			
	TOTAL FUNDING						1,000	C		C
34.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU			P22051						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION. PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF. PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
	DESIGN						428			
	CONSTRUCTION					EDN	1,711			
	TOTAL FUNDING						2,139	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
35.00	KALIHI KAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22053	EDN100					
		DESIGN				100			
		CONSTRUCTION			EDN	400			
		TOTAL FUNDING				500	C		C
36.00	KALIHI WAENA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	P22054						
		DESIGN				600			
		CONSTRUCTION			EDN	2,400			
		TOTAL FUNDING				3,000	C		C
37.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22055						
		DESIGN				140			
		CONSTRUCTION			EDN	560			
		TOTAL FUNDING				700	C		C
38.00	KAWANANAKOA MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22056						
		DESIGN				233			
		CONSTRUCTION			EDN	932			
		TOTAL FUNDING				1,165	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2021-2022	2022-2023	F O F O F
39.00	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION. PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22058	EDN100						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	240 960 1,200				
40.00	KING KEKAULIKE HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22060							
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	3,000 12,000 15,000				
41.00	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT. OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22061							
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	600 2,400 3,000				
42.00	KOLOA ELEMENTARY SCHOOL, KAUAI DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS. PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22062							
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	186 746 932				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2023 F	2023 F	2023 F
43.00	LAHAINA INTERMEDIATE, MAUI	P22063	EDN100						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	DESIGN				180				
	CONSTRUCTION			EDN	720				
	TOTAL FUNDING				900	C			C
44.00	LAHAINALUNA COMPLEX, MAUI	P22064							
	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	DESIGN				3,000				
	CONSTRUCTION			EDN	12,000	C			C
	TOTAL FUNDING				15,000	C			C
45.00	LUNALILO ELEMENTARY SCHOOL, OAHU	P22065							
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	DESIGN				110				
	CONSTRUCTION			EDN	440	C			C
	TOTAL FUNDING				550	C			C
46.00	LUNALILO ELEMENTARY SCHOOL, OAHU	P22066							
	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS, OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS.								
	DESIGN				135				
	CONSTRUCTION			EDN	540	C			C
	TOTAL FUNDING				675	C			C

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S.B. NO. 2176**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	2021-2022	2022-2023	2021-2022	2022-2023	2021-2022
47.00	MAILI ELEMENTARY SCHOOL, OAHU	P22067	EDN100								
	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING			EDN			110				
							440				
							550				
48.00	MAUI HIGH SCHOOL, MAUI	P22069									
	PLANS AND DESIGN FOR FIELD HOUSE.										
	DESIGN										
	TOTAL FUNDING			EDN			2,500				
							2,500				
49.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI	P22070									
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.										
	DESIGN										
	CONSTRUCTION						480				
	TOTAL FUNDING			EDN			1,920				
							2,400				
50.00	MAUNAWILI ELEMENTARY SCHOOL, OAHU	P22071									
	DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.										
	DESIGN										
	CONSTRUCTION						190				
	TOTAL FUNDING			EDN			760				
							950				

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
51.00	MILLILANI HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22073	EDN100					
	DESIGN				700			
	CONSTRUCTION			EDN	2,800			
	TOTAL FUNDING				3,500	C	C	
52.00	MOANALUA ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22074						
	DESIGN				800			
	CONSTRUCTION			EDN	3,200			
	TOTAL FUNDING				4,000	C	C	
53.00	MOANALUA MIDDLE SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22075						
	DESIGN				700			
	CONSTRUCTION			EDN	2,800			
	TOTAL FUNDING				3,500	C	C	
54.00	NANAIIKAPONO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFE BOYS AND GIRLS RESTROOM RENOVATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22077						
	DESIGN				200			
	CONSTRUCTION			EDN	800			
	TOTAL FUNDING				1,000	C	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2021-2022	F	2022-2023	F
55.00	NUUANU ELEMENTARY SCHOOL, OAHU			P22079	EDN100					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					290			
		CONSTRUCTION			EDN		1,160			
		TOTAL FUNDING					1,450	C		C
56.00	PALOLO ELEMENTARY SCHOOL, OAHU			P22080						
	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.									
		DESIGN					56			
		CONSTRUCTION			EDN		224			
		TOTAL FUNDING					280	C		C
57.00	PAUOA ELEMENTARY SCHOOL, OAHU			P22081						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					233			
		CONSTRUCTION			EDN		932			
		TOTAL FUNDING					1,165	C		C
58.00	PEARL CITY HIGH SCHOOL, OAHU			P22082						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
		DESIGN					320			
		CONSTRUCTION			EDN		1,280			
		TOTAL FUNDING					1,600	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
59.00	PEARL CITY HIGH SCHOOL, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22083	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	190 760 950	C	C	
60.00	PUU KUKUI ELEMENTARY SCHOOL, MAUI PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.	P22084						
	DESIGN TOTAL FUNDING			EDN	150 150	C	C	
61.00	RADFORD HIGH SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.	P22085						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	550 2,200 2,750	C	C	
62.00	ROYAL KUNIA ELEMENTARY, OAHU PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22086						
	DESIGN TOTAL FUNDING			EDN	200 200	C	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	63.00	SALT LAKE ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22087	EDN100					
		DESIGN				300			
		CONSTRUCTION			EDN	1,200			
		TOTAL FUNDING				1,500			
	64.00	WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22088						
		DESIGN				800			
		CONSTRUCTION			EDN	3,200			
		TOTAL FUNDING				4,000			
	65.00	WAIKUA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P22089						
		DESIGN				480			
		CONSTRUCTION			EDN	1,920			
		TOTAL FUNDING				2,400			
	66.00	WAIHEE ELEMENTARY SCHOOL, MAUI DESIGN FOR COVERED PLAYGROUND.	P22090						
		DESIGN				800			
		TOTAL FUNDING			EDN	800			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	F	F
67.00	WAIKELE ELEMENTARY SCHOOL, OAHU			P22091	EDN100					
	DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.									
	DESIGN						200			
	CONSTRUCTION						770			
	TOTAL FUNDING						970	C		C
68.00	WAIMEA HIGH SCHOOL, KAUAI			P22093						
	DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.									
	DESIGN						4,000			
	CONSTRUCTION						23,000			
	TOTAL FUNDING						27,000	C		C
69.00	WAIPAHU HIGH SCHOOL, OAHU			P22095						
	CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY: INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER: AND OTHER RELATED IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.									
	DESIGN						4,600			
	CONSTRUCTION						18,460			
	TOTAL FUNDING						23,060	C		C
70.00	WASHINGTON MIDDLE SCHOOL, OAHU			P22096						
	PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM: PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.									
	DESIGN						2,000			
	CONSTRUCTION						2,000	C		C
	TOTAL FUNDING						8,000			
							8,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	71.00	WEBLING ELEMENTARY SCHOOL, OAHU	P22098	EDN100					
		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS, OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT.							
		DESIGN				200			
		CONSTRUCTION				800			
		TOTAL FUNDING			EDN	1,000	C		C
	72.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	03						
		PLANS, DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		PLANS				17,556		1	
		DESIGN				70,222		13,499	
		CONSTRUCTION				87,778		76,500	
		TOTAL FUNDING			EDN		C	90,000	C
	73.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	04						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		PLANS				1,360		1	
		LAND ACQUISITION				5,440		897	
		DESIGN						5,500	
		CONSTRUCTION						1	
		EQUIPMENT							
		TOTAL FUNDING			EDN	6,800	C	6,400	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2021-2022	F	2022-2023	F
74.00		LUMP SUM CIP - COMPLIANCE, STATEWIDE		4A	EDN100					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.								
		DESIGN					2,720		4,300	
		CONSTRUCTION					10,880		24,550	
		TOTAL FUNDING				EDN	13,600	0	28,850	0
75.00		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE		8						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.								
		PLANS							1	
		LAND ACQUISITION							1	
		DESIGN					5,000		4,997	
		CONSTRUCTION					20,000		20,000	
		EQUIPMENT							1	
		TOTAL FUNDING				EDN	25,000	0	25,000	0
76.00		LUMP SUM CIP - SUPPORT, STATEWIDE		9						
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
		DESIGN					1,700		4,440	
		CONSTRUCTION					6,800		25,160	
		TOTAL FUNDING				EDN	8,500	0	29,600	0

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M O F
					2021-2022	2022-2023	F
	SCHOOL FACILITIES AGENCY		EDN450				
79.00	LUMP SUM CIP - TEACHER HOUSING, STATEWIDE	0101					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEACHER HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS					1	
	LAND ACQUISITION					1	
	DESIGN					5,997	
	CONSTRUCTION					34,000	
	EQUIPMENT					1	
	TOTAL FUNDING			EDN		40,000	C
	CHARTER SCHOOLS		EDN600				
80.00	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII	P22101					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				1,797		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	1,800		C
81.00	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII	P22102					
	PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION				578		
	TOTAL FUNDING			EDN	580		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
					2021-2022	2022-2023	F M O F M O
PUBLIC LIBRARIES							
82.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS 1	EDN407				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	4,000 1,000 5,000	5,000	500 1,500 3,000 C
83.00	WAILUKU PUBLIC LIBRARY, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE. PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22105					
	PLANS DESIGN TOTAL FUNDING			AGS	100 100 200	C	C
84.00	KEAAU PUBLIC LIBRARY, HAWAII PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.	P22106					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1 1,000 8,999 10,000	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		APPROPRIATIONS (\$1,000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2021-2022	2022-2023	F	F
89.00	LYON ARBORETUM, OAHU	R29	UOH100					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	PLANS				1			
	DESIGN				199			
	CONSTRUCTION				999			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	1,200	C		C
90.00	UH MANOA, MINI MASTER PLAN PHASE 2, OAHU	50Z						
	PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.							
	PLANS				500			1
	DESIGN				3,000			1
	CONSTRUCTION				31,499			34,997
	EQUIPMENT				1			1
	TOTAL FUNDING			UOH	35,000	C		35,000 C
91.00	WAIKIKI AQUARIUM, OAHU	584						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIAQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				300			499
	DESIGN				1,200			11,000
	CONSTRUCTION							1
	EQUIPMENT							11,500
	TOTAL FUNDING			UOH	1,500	C		11,500 C
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
UNIVERSITY OF HAWAII JOHN A. BURNS SCHOOL OF MEDICINE										
92.00		UH-JABSOM RENOVATIONS, REPAIRS, AND IMPROVEMENTS, OAHU		R31	UOH110					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, REPAIRS AND IMPROVEMENTS AT UNIVERSITY OF HAWAII-JOHN A. BURNS SCHOOL OF MEDICINE.								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					2,384			
		EQUIPMENT					1			
		TOTAL FUNDING				UOH	2,387	E		E
UNIVERSITY OF HAWAII, HILO										
93.00		MAUNA KEA TELESCOPE REMOVAL, HAWAII		392	UOH210					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					897			
		EQUIPMENT					1			
		TOTAL FUNDING				UOH	900	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
94.00		HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII		456	UOH210					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.								
		PLANS					1			
		DESIGN					700			
		CONSTRUCTION					598			
		EQUIPMENT					1			
		TOTAL FUNDING				UOH	1,300	0		0
		UNIVERSITY OF HAWAII, WEST OAHU			UOH700					
95.00		UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU		888						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES, PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.								
		PLANS								
		DESIGN					855		1	
		CONSTRUCTION					2,645		1,940	
		EQUIPMENT							200	
		TOTAL FUNDING				UOH	3,500	0		2,500
										0

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
		<u>UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</u>		<u>UOH800</u>					
	<u>96.00</u>	<u>HON. TECHNOLOGY RENOVATIONS, PHASE I, OAHU</u>	<u>A36</u>						
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.</u>							
		<u>DESIGN</u>				<u>1,500</u>			
		<u>CONSTRUCTION</u>				<u>13,499</u>			
		<u>EQUIPMENT</u>			<u>UOH</u>	<u>1</u>			
		<u>TOTAL FUNDING</u>				<u>15,000</u>	<u>C</u>		<u>C</u>
	<u>97.00</u>	<u>RESOURCE AND EDUCATION CENTER, OAHU</u>	<u>C09</u>						
		<u>PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES, NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.</u>							
		<u>PLANS</u>				<u>1</u>			
		<u>DESIGN</u>				<u>42,497</u>			
		<u>CONSTRUCTION</u>				<u>1</u>			
		<u>EQUIPMENT</u>			<u>UOH</u>	<u>1</u>			
		<u>TOTAL FUNDING</u>				<u>42,500</u>	<u>C</u>		<u>C</u>
	<u>98.00</u>	<u>CCS, LEEWARD CC FASCIA'S, OAHU</u>	<u>L83</u>						
		<u>DESIGN AND CONSTRUCTION TO REPLACE FASCIA PANELS CAMPUSWIDE.</u>							
		<u>DESIGN</u>							
		<u>CONSTRUCTION</u>			<u>UOH</u>				
		<u>TOTAL FUNDING</u>					<u>C</u>	<u>500</u>	<u>6,000</u>
								<u>6,500</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
99.00	PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI			P22116	UOH800					
	PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM. PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
	PLANS									
	DESIGN									
	TOTAL FUNDING									
100.00	WINDWARD COMMUNITY COLLEGE, OAHU			W51		UOH	499	500		
	DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.									
	DESIGN									
	CONSTRUCTION									
	TOTAL FUNDING									
101.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			552		UOH	2,999	3,000		
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH CCS.SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS.									
	PLANS									
	DESIGN									
	CONSTRUCTION									
	EQUIPMENT									
	TOTAL FUNDING									
							2,595	1,438		
							22,405	22,560		
							25,000	24,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023 F
102.00	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE		555	UOH800					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.								
	PLANS					1	1		
	DESIGN					4,450	2,000		
	CONSTRUCTION					10,548	17,998		
	EQUIPMENT					1	1		
	TOTAL FUNDING				UOH	15,000	20,000		
103.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			UOH900					
	UHWO, CAMPUS EXPANSION AND DEVELOPMENT OF UNIVERSITY VILLAGE, OAHU		P2217						
	PLANS AND DESIGN FOR DEVELOPMENT ON LANDS LOCATED AT UH WEST OAHU, AND FOR DEVELOPMENT OF LANDS ADJACENT TO THE CAMPUS.								
	PLANS						5,000		
	DESIGN						5,000		
	TOTAL FUNDING				UOH		10,000		
104.00	MAKAI RESEARCH PIER, OAHU		R30						
	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES: MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS					1			
	DESIGN					500			
	CONSTRUCTION					5,048			
	EQUIPMENT					1			
	TOTAL FUNDING				UOH	5,550			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
105.00		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	560	UOH900					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.							
		PLANS				1,500	2,000		
		DESIGN				7,700	6,990		
		CONSTRUCTION				42,600	70,649		
		EQUIPMENT					1		
		TOTAL FUNDING			UOH	51,800	79,640	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2021-2022	2022-2023	2023	2024
H. CULTURE AND RECREATION									
CULTURAL ACTIVITIES									
HISTORIC PRESERVATION				LNR802					
1.00	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII		A01						
	DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.								
	DESIGN								
	TOTAL FUNDING				LNR			2,500	2,500
RECREATIONAL ACTIVITIES									
FOREST AND OUTDOOR RECREATION									
2.00	KAIWA RIDGE TRAIL, OAHU		D132	LNR804					
	CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	CONSTRUCTION							900	900
	TOTAL FUNDING				LNR			900	900
PARKS ADMINISTRATION AND OPERATIONS									
3.00	IOLANI PALACE SM, OAHU		F11	LNR806					
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.								
	PLANS							1	1
	DESIGN							198	198
	CONSTRUCTION				LNR			200	200
	TOTAL FUNDING							200	200

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
7.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			H67	LNR806					
	PLANS						150			
	DESIGN						800			
	CONSTRUCTION					LNR	5,050	6,000		
	TOTAL FUNDING					LNR	5,500	5,500	C	
							500	500	N	
8.00	NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.			P19170						
	PLANS						1			
	LAND ACQUISITION						1			
	DESIGN						1			
	CONSTRUCTION					LNR	3,797			C
	TOTAL FUNDING						3,800			
9.00	HULIHEE PALACE SM. HAWAII PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			P22118						
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION					LNR	798			C
	TOTAL FUNDING						800			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
10.00	KAENA POINT STATE PARK, OAHU			P22119	LNR806					
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	PLANS						1			
	LAND ACQUISITION						1			
	DESIGN						1			
	CONSTRUCTION						2,147			
	TOTAL FUNDING					LNR	2,150	C		C
11.00	KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI			P22120						
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.									
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						1,498			
	TOTAL FUNDING					LNR	1,500	C		C
12.00	KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI			P22121						
	PLANS, DESIGN AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						998			
	TOTAL FUNDING					LNR	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
13.00	WAIANAPANAPA STATE PARK, MAUI CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES. OCEAN-BASED RECREATION HONOKOHAU SMALL BOAT HARBOR, HAWAII	P22122	LNR806	LNR	7,760 7,760	C	C
14.00	PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS: GROUND AND SITE IMPROVEMENT: EQUIPMENT.	B08	LNR801				
15.00	KEEHI SMALL BOAT HARBOR BOAT RAMP LOADING DOCK REPAIR, OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT OF DAMAGED WOODEN LOADING DOCK WITH NEW ALUMINUM FRAMED LOADING DOCK.	B72A		LNR	1 1 2,248 2,250	C	C
16.00	KAHANA BOAT RAMP, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVENIENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	B7Z		LNR	150 500 650	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 649 650	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
17.00	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEHOE, OAHU CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.	B78A	LNR801					
				LNR		3,000	3,000	C
18.00	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.	P22123						
				LNR				
	DESIGN CONSTRUCTION TOTAL FUNDING				1,600	499	500	C
19.00	ALA WAI SMALL BOAT HARBOR, OAHU DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS, REPLACEMENT OF FINGER PIERS, AND OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT.	P22124						
				LNR				
					1	3,039	3,040	C
	DESIGN CONSTRUCTION TOTAL FUNDING				1,600	1,600	1,600	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
I. PUBLIC SAFETY							
	<u>SAFETY FROM CRIMINAL ACTIONS</u>						
	<u>GENERAL SUPPORT - CRIMINAL ACTION</u>						
	<u>GENERAL ADMINISTRATION</u>		PSD900				
1.00	PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RELOCATE THE SHERIFFS DIVISION KEAWE STREET STATION TO THE KALANIMOKU BUILDING, OAHU.	P20217					
	PLANS					1	
	LAND ACQUISITION					1	
	DESIGN					1	
	CONSTRUCTION					5,996	
	EQUIPMENT					1	
	TOTAL FUNDING			AGS	C	6,000	C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674					
	PLANS					1	
	DESIGN					1,500	
	CONSTRUCTION					41,900	
	EQUIPMENT					1,599	
	TOTAL FUNDING			AGS	C	45,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
3.00	OCCC NEW HOUSING AND SUPPORT FACILITIES, OAHU			2021-3	PSD900					
	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW OAHU COMM. CORR. CENTER (OCCC) IN HALAWA VALLEY, OAHU, TO INCLUDE THE REQUIRED PROFESSIONAL SERVICES TO PERFORM INFRASTRUCTURE, GROUND AND SITE IMPROVEMENTS, INCLUDING DEMOLITION WORK, NEW FURNITURE, FIXTURES, AND EQUIPMENT, AND RELATED COSTS AND SERVICES AS REQUIRED FOR THE PROJECT.									
	PLANS								1	
	LAND ACQUISITION								1	
	DESIGN								14,996	
	CONSTRUCTION EQUIPMENT								1	
	TOTAL FUNDING					AGS			1	
									15,000	
4.00	PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.			202001						
	DESIGN								1	
	CONSTRUCTION EQUIPMENT						12,966		1	
	TOTAL FUNDING					AGS	12,968			
5.00	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.			202002						
	PLANS								1	
	DESIGN						1,800		1,500	
	CONSTRUCTION EQUIPMENT						5,049		5,349	
	TOTAL FUNDING					AGS	150		150	
							7,000		7,000	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	APPROPRIATIONS (\$1,000'S)
					F	F	O
							M
6.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE, AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.	202007	PSD900				
	PLANS				1,500	1,200	
	DESIGN				3,000	4,800	
	CONSTRUCTION				15,000	13,999	
	EQUIPMENT				500	1	
	TOTAL FUNDING			AGS	20,000	20,000	C
7.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108					
	PLANS				1	1	
	DESIGN				630	630	
	CONSTRUCTION				2,350	2,350	
	EQUIPMENT				19	19	
	TOTAL FUNDING			PSD	3,000	3,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
8.00	OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER(OCCC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.		PSD900	202112						
	PLANS									
	LAND ACQUISITION									1
	DESIGN									1
	CONSTRUCTION									7,996
	EQUIPMENT									1
	TOTAL FUNDING					AGS				8,000 C
9.00	PSD CORRECTIONS COLLABORATION SYS AND RELATED IT INFRASTRUCTURE IMPROVMENTS, STATEWIDE. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WEB-BASED CORRECTIONS COLLABORATION MANAGEMENT SYSTEM AND RELATED INFORMATION TECHNOLOGY (IT) INFRASTRUCTURE IMPROVEMENTS FOR PSD STATE AND DEPARTMENT WIDE.			202113						
	PLANS									1
	DESIGN									1
	CONSTRUCTION									19,998
	EQUIPMENT									1,000
	TOTAL FUNDING					PSD				21,000 C
10.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES.		DEF110	DD2202						
	DESIGN									44
	CONSTRUCTION									700
	EQUIPMENT									1
	TOTAL FUNDING					DEF				745 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
	<u>HAWAII EMERGENCY MANAGEMENT AGENCY</u>		<u>DEF118</u>				
11.00	<u>BIRKHIRMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU</u> PLAN, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HVAC REPLACEMENT, ELECTRICAL AND COMMUNICATION UPGRADES, AND POWER GENERATION AND REDUNDANCY (BACK-UP) SYSTEM AT THE BIRKHIRMER EMERGENCY OPERATIONS CENTER.	<u>CD2202</u>					
	PLANS					1,000	
	DESIGN					1,000	
	CONSTRUCTION					1,000	
	EQUIPMENT					2,000	
	TOTAL FUNDING			DEF		5,000	C
12.00	<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u> PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.	<u>CD2203</u>					
	PLANS					1	
	LAND ACQUISITION					1	
	DESIGN					30	
	CONSTRUCTION					2,193	
	EQUIPMENT					275	
	TOTAL FUNDING			AGS		2,500	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		
					2021-2022	2022-2023	F
13.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.	CD2204	DEF118				
	PLANS				1	5	
	LAND ACQUISITION				1	5	
	DESIGN				250	1,000	
	CONSTRUCTION				825	3,300	
	EQUIPMENT				1,923	7,690	
	TOTAL FUNDING			AGS	3,000	6,000	C
				AGS		6,000	P
14.00	BIRKHMIR EMERGENCY OPERATIONS CENTER, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT, GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES.	CD2205					
	PLANS				1	1	
	DESIGN				1	1	
	CONSTRUCTION				248	250	C
	TOTAL FUNDING			DEF			C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2023
K. GOVERNMENT-WIDE SUPPORT										
		EXEC DIRECTN. COORD. & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR			GOV100					
1.00		PROJECT ADJUSTMENT FUND, STATEWIDE		G01						
PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.										
		PLANS				GOV	1	1	1	1
		TOTAL FUNDING					1	1	1	1
2.00		POLICY DEVELOPMENT & COORDINATION OFFICE OF PLANNING & SUSTAINABLE DEVELOPMENT		OPT04	BED144					
STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.										
		PLANS				BED	2,000	1,000	1,000	1,000
		TOTAL FUNDING					2,000	1,000	1,000	1,000
3.00		DEPARTMENTAL ADMINISTRATION & BUDGET DIV			BUF101					
		LUMP SUM CIP BROADBAND, STATEWIDE		23-001						
PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT AND DEPLOY BROADBAND INFRASTRUCTURE PROJECTS IN THE APPROVED GRANT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
		PLANS				BUF				
		LAND ACQUISITION								
		DESIGN								
		CONSTRUCTION								
		EQUIPMENT								
		TOTAL FUNDING					109,558	1	109,562	1
							Y	Y	Y	Y
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
4.00	LUMP SUM CIP BROADBAND ADMINISTRATIVE COSTS, STATEWIDE PLANS AND DESIGN FOR ADMINISTRATIVE COSTS OF THE CONSTRUCTION AND DEPLOYMENT OF BROADBAND INFRASTRUCTURE PROJECTS IN THE APPROVED GRANT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	23-002	BUF101				2,883	
	PLANS DESIGN TOTAL FUNDING			BUF			2,883	
							5,766	Y
	FISCAL MANAGEMENT REVENUE COLLECTION SUPPORTING SERVICES - REVENUE COLLECTION		TAX107					
5.00	KEELIKOLANI BUILDING, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P22126						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS			1	
							1	
							498	
							500	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
		<u>GENERAL SERVICES</u>							
		<u>INFORMATION TECH & COMMUNICATION SVCS</u>							
		<u>ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE</u>		AGS131					
	6.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	Q102						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANJUNUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.				1	1		
		PLANS				1			
		LAND ACQUISITION				1			
		DESIGN				1			
		CONSTRUCTION				4,696		398	
		EQUIPMENT				1		1,600	
		TOTAL FUNDING			AGS	4,700	C	2,000	C
	7.00	STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE	Y104A						
		PLANS FOR STATE FINANCE SYSTEM.							
		PLANS				1,000			C
		TOTAL FUNDING			AGS	1,000	C		
	8.00	DATA CENTERS, RENOVATIONS, REPLACEMENTS, AND/OR NEW, STATEWIDE	Y106						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO FULL REPLACEMENT OF ETS DATA CENTER IN THE KALANIMOKU BUILDING AND OTHER DATA CENTER NEEDS, STATEWIDE.							
		PLANS						1	
		LAND ACQUISITION						1	
		DESIGN						500	
		CONSTRUCTION						24,497	
		EQUIPMENT						1	
		TOTAL FUNDING			AGS	C	C	25,000	C

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S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
ARCHIVES - RECORDS MANAGEMENT										
9.00	STATE ARCHIVES MASTER PLAN, OAHU			AR103	AGS111					
	PLANS FOR THE DEVELOPMENT OF A STATE ARCHIVES MASTER PLAN TO INCLUDE EXPANSION AND CREATION OF NEW COLLECTIONS PROCESSING AND STORAGE, ADMINISTRATIVE, PUBLIC RESEARCH, EXHIBITION, AND COMMUNITY ENGAGEMENT SPACES.									
	PLANS									
	TOTAL FUNDING					AGS	250	250	C	
PROPERTY MANAGEMENT										
	PUBLIC LANDS MANAGEMENT				LNR101					
10.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU			E00E						
	CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.									
	CONSTRUCTION						3,150	8,350	C	
	TOTAL FUNDING						3,150	1,850	C	
						LNR		3,000	R	
						LNR		3,500	I	
HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII										
11.00	CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.			E01E						
	CONSTRUCTION									
	TOTAL FUNDING					LNR		3,000	B	
								3,000	B	

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S.B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2021-2022	2022-2023	F	F
12.00	NA WAI EHA LAND ACQUISITION, MAUI			P22128	LNR101					
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED. NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE. AND ALL PROJECT RELATED COSTS. PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.									
	LAND ACQUISITION TOTAL FUNDING					LNR	2,000	2,000	B	B
13.00	NA WAI EHA LAND ACQUISITION, MAUI			P22129						
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI (USDO FISH AND WILDLIFE) TO PROTECT IMPORTANT FORESTED WATERSHED. NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE. AND ALL PROJECT RELATED COSTS. PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	LAND ACQUISITION TOTAL FUNDING					LNR	2,600	2,600	N	N
14.00	NA WAI EHA LAND ACQUISITION, MAUI			P22130						
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI (USDA FS) TO PROTECT IMPORTANT FORESTED WATERSHED. NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE. AND ALL PROJECT RELATED COSTS. PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	LAND ACQUISITION TOTAL FUNDING					LNR	3,000	3,000	N	N

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S .B. NO. 2176

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
	15.00	NA WALEHA LAND ACQUISITION, MAUI	P22131	LNR101					
		LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI (COUNTY OF MAUI) TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE, AND ALL PROJECT RELATED COSTS. PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.							
		LAND ACQUISITION				1,700			
		TOTAL FUNDING			LNR	1,700	\$	\$	
	16.00	FACILITIES CONSTRUCTION AND MAINTENANCE		AGS221					
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION							
		WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104						
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.							
		DESIGN						199	
		CONSTRUCTION						2,800	
		EQUIPMENT						1	
		TOTAL FUNDING			AGS		\$	3,000	\$
	17.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES.	Q101						
		PUBLIC WORKS DIVISION, STATEWIDE							
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.							
		PLANS				1		1	
		LAND ACQUISITION				1			
		DESIGN				3,210		498	
		CONSTRUCTION				15,787		4,625	
		EQUIPMENT				1		1	
		TOTAL FUNDING			AGS	19,000	\$	5,125	\$

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
18.00	LUMP SUM STATE OFFICE BUILDING REMODELING. STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.			V104	AGS221					
	PLANS						1	3,920		
	DESIGN						500	27,050		
	CONSTRUCTION						9,298	2,029		
	EQUIPMENT						1	1		
	TOTAL FUNDING					AGS	9,800	33,000		C
19.00	CENTRAL SERVICES - BUILDING REPAIRS & ALI LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.			CSD09	AGS233					
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						3,097			
	EQUIPMENT						1			
	TOTAL FUNDING					AGS	3,100			C
	GRANTS TO COUNTIES									

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2021-2022	F	2022-2023	F
		CITY & COUNTY OF HONOLULU			SUB201					
20.00		WAIHAWA WASTEWATER TREATMENT PLANT, OAHU		P20233						
		CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAIHAWA WASTE WATER TREATMENT PLANT.					1,499			
		CONSTRUCTION EQUIPMENT				CCH	1			
		TOTAL FUNDING					1,500	C		C
21.00		DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU		P22134						
		IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.								
		PLANS					1			
		LAND ACQUISITION					1			
		CONSTRUCTION EQUIPMENT					997			
		TOTAL FUNDING					1		C	C
						CCH	800			S
						CCH	200			
		COUNTY OF HAWAII			SUB301					
22.00		4 MILE CREEK BRIDGE, HAWAII		P22135						
		DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.								
		DESIGN					1			
		CONSTRUCTION					17,999		C	C
		TOTAL FUNDING				COH	12,000			S
						COH	6,000			S

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023	FISCAL YEAR 2024
COUNTY OF MAUI										
23.00		CENTRAL MAUI WASTE WATER TREATMENT PLANT.		P22136	SUB401					
		MAUI								
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT. PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REPAIRS, OR NEW CONSTRUCTION. GROUNDS AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.								
		PLANS					1	1		
		DESIGN					1	1		
		CONSTRUCTION					6.997	39.997		
		EQUIPMENT					1	1		
		TOTAL FUNDING				COM	3.500	20.000	C	
						COM	3.500	20.000	S	
COUNTY OF KAUAI										
24.00		WAILUA-KAPAA WATER SYSTEM, KAUAI		P22137	SUB501					
		DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.								
		DESIGN					1			
		CONSTRUCTION					14.499	C		
		TOTAL FUNDING				COK	7.250	C		
						COK	7.250	S		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023	FISCAL YEAR 2023 F
25.00	WAILUA-KAPAA WATER SYSTEM, KAUAI	P22138	SUB501				
	DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE: GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.						
	DESIGN				5.199		
	CONSTRUCTION			COK	2.600	C	C
	TOTAL FUNDING			COK	2.600	S	S

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01/04/22 A2(1) - 1

S.B. NO. 2176

SECTION 7. Part V of Act 88, Session Laws of Hawaii 2021,
is amended:

(1) By adding a new section to read as follows:

"SECTION XX. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended and renumbered by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-199	\$28,000,000 E
G-206	402,025 C
G-207	4,000,000 D
I-8	3,000,000 C
K-9	1,350,000 C
K-9	3,000,000 R
K-9	4,000,000 T"

(2) By adding a new section to read as follows:

"SECTION XX.X. Provided that the American Rescue Plan funds appropriations made for capital improvement projects for departmental administration and budget division (BUF101) that have been deemed necessary for federal aid financing shall lapse as of June 30, 2027."

SECTION 8. Part VII of Act 88, Session Laws of
Hawaii 2021, is amended:

S.B. NO. 2176

1 (1) By amending section 65 to read as follows:

2 "SECTION 65. Any provision of this Act to the contrary
3 notwithstanding, the federal fund or other federal fund
4 appropriations made for operating costs authorized under this
5 Act [~~for fiscal year 2021-2022~~] shall not lapse at the end of
6 the fiscal year for which the appropriation is made; provided
7 that all federal fund or other federal fund appropriations made
8 to be expended in fiscal year 2021-2022 [~~which~~] that are
9 unencumbered as of June 30, [~~2023~~] 2024, shall lapse as of that
10 date [~~+~~] and in fiscal year 2022-2023 that are unencumbered as
11 of June 30, 2025, shall lapse as of that date; and provided
12 further that the governor shall notify the legislature within
13 five days of each use of this authority and submit a report to
14 the legislature of all uses of this authority for the previous
15 fiscal year no later than September 1 of each year."

16 (2) By amending section 67 to read as follows:

17 "SECTION 67. Any provision of this Act to the contrary
18 notwithstanding, [~~where federal funding becomes available after~~
19 ~~the legislature adjourns sine die,~~] the governor may approve the
20 expenditure of federal funds that are in excess of levels
21 authorized by the legislature; [~~provided that the approval of~~
22 ~~excess funding shall not extend beyond July 1 of the immediately~~
23 ~~succeeding fiscal year unless appropriated by the legislature;~~]
24 provided [~~further~~] that the governor may allow for an increase
25 in the appropriate federal fund authorization ceiling for the

S.B. NO. 2176

1 program to accommodate the expenditure of the funds; and
2 provided further that the governor shall notify the legislature
3 within ten days of each use of this authority and submit a
4 report to the legislature of all uses of this authority for the
5 previous fiscal year no later than September 1 of each year."

6 (3) By amending section 68 to read as follows:

7 "SECTION 68. Any provision of this Act to the contrary
8 notwithstanding, the governor may approve the extension of the
9 lapse dates for appropriated federal funds and appropriations of
10 other means of financing, except general funds, deemed necessary
11 to qualify for federal aid financing and/or federal
12 reimbursement that are appropriated in this Act [~~and~~] or
13 authorized by the governor pursuant to section 67 of this Act as
14 deemed necessary to meet the intent of the federal grant awards;
15 ~~[provided that all federal fund appropriations and~~
16 ~~appropriations of other means of financing, made to be expended~~
17 ~~in fiscal year 2021-2022 which are unencumbered as of June 30,~~
18 ~~2023 shall lapse as of that date; provided further that all~~
19 ~~federal fund appropriations and appropriations of other means of~~
20 ~~financing, made to be expended in fiscal year 2022-2023 which~~
21 ~~are unencumbered as of June 30, 2024 shall lapse as of that~~
22 ~~date; and]~~ provided [~~further~~] that the governor shall notify the
23 legislature within five days of each use of this authority and
24 submit a report to the legislature of all uses of this authority

S.B. NO. 2176

1 for the previous fiscal year no later than September 1 of each
2 year."

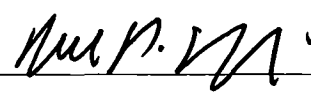
3 SECTION 9. If any portion of this Act or its application
4 to any person, entity, or circumstance is held to be invalid for
5 any reason, then the legislature declares that the remainder of
6 the Act and each and every other provision thereof shall not be
7 affected thereby. If any portion of a specific appropriation is
8 held to be invalid for any reason, the remaining portion shall
9 be expended to fulfill the objective of such appropriation to
10 the extent possible.

11 SECTION 10. In the event manifest clerical, typographical
12 or other mechanical errors are found in this Act, the governor
13 is hereby authorized to correct such errors.

14 SECTION 11. Nothing in this Act shall affect the validity
15 or continuing effectiveness of any provisions of Act 88, Session
16 Laws of Hawaii 2021, not repealed or modified by this Act.

17 SECTION 12. Material to be repealed is bracketed and
18 stricken. New statutory material is underscored. In printing
19 this Act, the revisor of statutes need not include the bracketed
20 material or the underscoring.

21 SECTION 13. This Act shall take effect upon its approval.
22

23 INTRODUCED BY: 

24 BY REQUEST

S.B. NO. 2176

Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium 2021-2023 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2021-2023 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 88, Session Laws of Hawaii 2021 (the General Appropriations Act of 2021), and other budget authorizations effective during fiscal biennium 2021-2023.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2021-2023 is necessary to adjust certain non-discretionary authorizations to reflect revised estimates, and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

SB. NO. 2176

APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 22 Act 88/2021* <u>Appropriation</u> (\\$)	FY 22 Proposed <u>Adjustment</u> (\\$)	FY 22 Recommended <u>Appropriation</u> (\\$)
General Funds	7,663,861,874	.....	7,663,861,874
Special Funds	3,200,803,173	.....	3,200,803,173
Federal Funds	2,946,214,715	.....	2,946,214,715
Other Federal Funds	222,616,643	.....	222,616,643
Private Contributions	903,067	.....	903,067
County Funds	2,937,802	.....	2,937,802
Trust Funds	433,944,641	.....	433,944,641
Interdept. Transfers	79,165,797	.....	79,165,797
ARP Funds	958,870,133	(22,502,391)	936,367,742
Revolving Funds	511,441,034	.....	511,441,034
Other Funds	<u>18,954,519</u>	<u>.....</u>	<u>18,954,519</u>
Total	16,039,713,39	(22,502,391)	16,017,211,007

<u>Means of Financing</u>	FY 23 Act 88/2021* <u>Appropriation</u> (\\$)	FY 23 Proposed <u>Adjustment</u> (\\$)	FY 23 Recommended <u>Appropriation</u> (\\$)
General Funds	7,758,639,688	942,312,514	8,700,952,202
Special Funds	3,286,403,848	114,661,966	3,401,065,814
Federal Funds	2,937,916,956	30,036,883	2,967,953,839
Other Federal Funds	201,608,370	30,942,429	232,550,799
Private Contributions	903,067	.....	903,067
County Funds	2,937,802	(2,000,000)	937,802
Trust Funds	433,944,641	328,412,322	762,356,963
Interdept. Transfers	79,165,797	3,097,010	82,262,807
ARP Funds	131,794,506	71,932,550	203,727,056
Revolving Funds	511,607,962	42,832,817	554,440,779
Other Funds	<u>19,018,519</u>	<u>238,292</u>	<u>19,256,811</u>
Total	15,363,941,156	1,562,466,783	16,926,407,939

*/ Act 88, SLH 2021, including transfers.

CIP Request

<u>Means of Financing</u>	<u>FY 22 Act 88/2021 Appropriation (\$)</u>	<u>FY 22 Proposed Adjustment (\$)</u>	<u>FY 22 Recommended Appropriation (\$)</u>
General Funds	.....	.....	.....
Special Funds	20,960,000	.....	20,960,000
G.O. Bonds	984,796,000	(1,972,000)	982,824,000
G.O.R. Bonds	7,300,000	.....	7,300,000
Revenue Bonds	346,272,000	.....	346,272,000
Federal Funds	208,257,000	.....	208,257,000
Other Federal Funds	1,200,000	.....	1,200,000
Private Contributions	32,000	.....	32,000
County Funds	21,250,000	.....	21,250,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
ARP Funds	110,109,000	(110,109,000)	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>58,577,000</u>	<u>.....</u>	<u>8,577,000</u>
Total	1,758,753,000	(112,081,000)	1,646,672,000
<u>Means of Financing</u>	<u>FY 23 Act 88/2021 Appropriation (\$)</u>	<u>FY 23 Proposed Adjustment (\$)</u>	<u>FY 23 Recommended Appropriation (\$)</u>
General Funds	.....	.....	.....
Special Funds	6,960,000	13,300,000	20,260,000
G.O. Bonds	294,105,000	827,384,000	1,121,489,000
G.O.R. Bonds	2,500,000	.....	2,500,000
Revenue Bonds	430,211,000	513,410,000	943,621,000
Federal Funds	167,056,000	306,352,000	473,408,000
Other Federal Funds	3,210,000	6,000,000	9,210,000
Private Contributions	5,032,000	3,000,000	8,032,000
County Funds	20,000,000	.....	20,000,000
Trust Funds	.....	3,500,000	3,500,000
Interdept. Transfers	.....	.....	.....
ARP Funds	.....	115,328,000	115,328,000
Revolving Funds	.....	.....	.....
Other Funds	<u>157,000</u>	<u>.....</u>	<u>157,000</u>
Total	929,231,000	1,788,274,000	2,717,505,000

The Supplemental Operating Budget Request
for Fiscal Biennium 2021-2023:

For fiscal year (FY) 2021-2022, total proposed adjustments to the operating budget for all means of financing (MOF) amount to a net decrease of \$22.5 million, or 0.1 percent less than the current appropriation level of \$16.040 billion for all MOF. The recommended amount for all MOF is \$16.017 billion. The decrease is due to the proposed reduction of American Rescue Plan fund appropriations.

For FY 2022-2023, total proposed adjustments to the operating budget for all MOF amount to a net increase of \$1.562 billion, or 10.2 percent more than the current appropriation level of \$15.364 billion for all MOF. The recommended amount for all MOF is \$16.926 billion. The major requirements are for education, health and human services, public safety, transportation, and non-discretionary costs.

The Supplemental CIP Budget Request for
Fiscal Biennium 2021-2023:

For FY 2021-2022, total proposed CIP adjustments amount to a net decrease of \$112.1 million, or 6.4 percent of the current level for all MOF of \$1.759 billion. The recommended amount for all MOF for FY 2021-2022 is \$1.647 billion. Total general obligation (G.O.) bond fund adjustments amount to a net decrease of \$2.0 million, or 0.2 percent less than the current G.O. and G.O. reimbursable (G.O.R.) bond fund appropriation levels of \$984.8 million and \$7.3 million, respectively. The recommended G.O. and G.O.R. bond amounts for FY 2021-2022 are \$982.8 million and \$7.3 million, respectively. Overall, the major requirements are for education and transportation.

For FY 2022-2023, total proposed CIP adjustments amount to a net increase of \$1.788 billion, or 192 percent of the current level for all MOF of \$929.2 million. The recommended amount for all MOF for FY 2022-2023 is \$2.718 billion. Total G.O. bond fund adjustments amount to a net increase of \$827.4 million, or 279 percent more than the current G.O. and G.O.R. bond fund appropriation levels of \$294.1 million and \$2.5 million, respectively. The recommended G.O. and G.O.R. bond fund amounts for FY 2022-2023 are \$1.121 billion and \$2.5 million, respectively. The major requirements are for education and transportation.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$43.8 million from all MOF (including \$8.8 million in G.O. and G.O.R. bond funds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: 1) all bonds issued and outstanding; 2) all bonds authorized and unissued; and 3) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which

include the Executive Supplemental Budget for fiscal biennium 2021-2023 and other administration proposals for specific appropriations) are within the executive branch's appropriation ceilings for both FY 2021-2022 and FY 2022-2023.

This current declaration takes into account additional general fund appropriations authorized for FY 2021-2022 and FY 2022-2023 in the Executive Supplemental Budget, and other administration proposals, but does not include other general fund appropriations for FY 2021-2022 and FY 2022-2023 that may be authorized for the executive branch in other legislation.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.