<u>K</u>.B. NO. <u>925</u>

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

| 1 | | PART I | |
|----|--------------------------|-------------------|------------------------|
| 2 | SECTION 1. There a | are appropriated | from the sources of |
| 3 | funding indicated below | to collective ba | argaining statewide |
| 4 | (BUF 102) the following | sums or so much | thereof as may be |
| 5 | necessary to fund for fi | .scal biennium 20 | 21-2023 all collective |
| 6 | bargaining cost items in | the agreement r | negotiated with the |
| 7 | exclusive representative | e of collective b | pargaining unit (11): |
| 8 | | FY 2021-2022 | FY 2022-2023 |
| 9 | General funds | -0- | -0- |
| 10 | Special funds | -0- | -0- |
| 11 | Federal funds | -0- | -0- |
| 12 | Other funds | -0- | -0- |
| 13 | Of the above amount | s, the following | g amounts are for the |
| 14 | department of education: | | |
| 15 | | TH 0001 0000 | |

| 15 | | FY 2021-2022 | FY 2022-2023 |
|----|---------------|--------------|--------------|
| 16 | General funds | -0- | -0- |
| 17 | Special funds | -0- | -0- |
| 18 | Federal funds | -0- | -0- |

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| 1 | Other funds | -0- | -0- |
|----|---|---------------------|------------------------|
| 2 | SECTION 2. Funds | appropriated by th | is part shall be |
| 3 | allotted by the directo | or of finance to th | e appropriate state |
| 4 | departments for expendi | ture in the respec | tive fiscal year for |
| 5 | the purposes of this pa | art. | |
| 6 | PART II | | |
| 7 | SECTION 3. There | are appropriated f | rom the sources of |
| 8 | funding indicated below | / to administration | (JUD 601) the |
| 9 | following sums or so much thereof as may be necessary to fund | | |
| 10 | for fiscal biennium 2021-2023 all collective bargaining cost | | |
| 11 | items in the agreement negotiated with the exclusive | | |
| 12 | representative of colle | ective bargaining u | nit (11): |
| 13 | | FY 2021-2022 | FY 2022-2023 |
| 14 | General funds | -0- | -0- |
| 15 | Special funds | -0- | -0- |
| 16 | Federal funds | -0- | -0- |
| 17 | Other funds | -0- | -0- |
| 18 | SECTION 4. Funds | appropriated by th | is part shall be |
| 19 | expended by the chief j | ustice in the resp | ective fiscal year for |
| 20 | the purposes of this pa | rt. | |

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| 1 | | PART III | |
|----|---|----------------------|--------------------|
| 2 | SECTION 5. There | are appropriated fi | rom the sources of |
| 3 | funding indicated below | v to collective bar | gaining statewide |
| 4 | (BUF 102) the following | g sums or so much th | nereof as may be |
| 5 | necessary to fund for f | fiscal biennium 2021 | 1-2023 the salary |
| 6 | increases and other cost adjustments authorized by chapter 89C, | | |
| 7 | Hawaii Revised Statutes, for state officers and employees who | | |
| 8 | are excluded from collective bargaining and belong to the same | | |
| 9 | compensation plans as those officers and employees within | | |
| 10 | bargaining unit (11): | | |
| 11 | | FY 2021-2022 | FY 2022-2023 |
| 12 | General funds | -0- | -0- |
| 13 | Special funds | -0- | -0- |
| 14 | Federal funds | -0- | -0- |
| 15 | Other funds | -0- | -0- |
| 16 | Of the above amounts, the following amounts are for the | | |
| 17 | department of education: | | |
| 18 | | FY 2021-2022 | FY 2022-2023 |
| 19 | General funds | -0- | -0- |
| 20 | Special funds | -0- | -0- |
| 21 | Federal funds | -0- | -0- |
| 22 | Other funds | -0- | -0- |

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1 SECTION 6. Funds appropriated by this part shall be 2 allotted by the director of finance to the appropriate state 3 departments for expenditure in the respective fiscal year for 4 the purposes of this part. 5 PART IV 6 SECTION 7. There are appropriated from the sources of 7 funding indicated below to administration (JUD 601) the 8 following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other 9 10 cost adjustments authorized by chapter 89C, Hawaii Revised 11 Statutes, by the chief justice for state officers and employees 12 who are excluded from collective bargaining and belong to the 13 same compensation plans as those officers and employees within

14 bargaining unit (11):

15 FY 2021-2022 FY 2022-2023 16 General funds -0--0-17 Special funds -0--0-18 Federal funds -0--0-19 Other funds -0--0-

20 SECTION 8. Funds appropriated by this part shall be 21 expended by the chief justice in the respective fiscal year for 22 the purposes of this part. 1

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PART VSECTION 9. There is appropriated from the source offunding indicated below to the Hawaii health systemscorporation - corporate office (HTH 210) the following sums orso much thereof as may be necessary to fund for fiscalbiennium 2021-2023 the collective bargaining cost items in theagreement negotiated with the exclusive representative ofcollective bargaining unit (11) who is assigned to the Hawaiihealth systems corporation:FY 2022-2023Special funds-0-

SECTION 10. Funds appropriated by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

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PART VI

SECTION 11. There is appropriated from the source of
funding indicated below to the Hawaii health systems
corporation - corporate office (HTH 210) the following sums or
so much thereof as may be necessary to fund for fiscal
biennium 2021-2023 the salary increases and other adjustments
authorized by chapter 89C, Hawaii Revised Statutes, for state

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officers and employees who are excluded from collective
 bargaining, assigned to the Hawaii health systems corporation,
 and belong to the same compensation plans as those officers and
 employees within bargaining unit (11):

| 5 | | FY 2021-2022 | FY 2022-2023 |
|---|---------------|--------------|--------------|
| 6 | Special funds | -0- | -0- |

7 SECTION 12. Funds appropriated by this part shall be
8 allotted by the director of finance to the Hawaii health systems
9 corporation for expenditure in the respective fiscal year for
10 the purposes of this part.

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PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 14. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2022, and June 30, 2023, of the respective fiscal years, shall lapse as of those dates.

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SECTION 15. This Act, upon its approval, shall take effect
 on July 1, 2021.
 INTRODUCED BY:
 BY REQUEST

BY REQUEST

<u>k</u>.B. NO. 125

Report Title: Public Employment Cost Items

Description:

Provides appropriations for collective bargaining cost items for the members of Unit (11) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

PURPOSE: To provide appropriations for collective bargaining cost items and other public employment costs for the members of Unit (11) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023.

MEANS: By the submittal of a specific appropriation measure.

JUSTIFICATION: Appropriations by the Legislature are necessary to cover the expected cost of implementing the collective bargaining agreement negotiated between the State and the respective bargaining unit representing state public officers and employees for the fiscal biennium commencing July 1, 2021.

> Inasmuch as an agreement with the bargaining unit was not reached in time to include all cost items in the 2021-2023 biennium budget, a separate measure is proposed for submittal to the Legislature.

> Impact on the public: "(I)t is the public policy of the State to promote harmonious and cooperative relations between government and its employees and to protect the public by assuring effective and orderly operations of government. These policies are best effectuated by (1) recognizing the right of public employees to organize for the purpose of collective bargaining, (2) requiring the public employers to negotiate with and enter into written agreements with exclusive representatives on matters of wages, hours, and other conditions of employment, while,

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at the same time, (3) maintaining merit principles and the principle of equal pay for equal work among state and county employees . . . " (Section 89-1, Hawaii Revised Statutes).

Impact on the department and other agencies: Pay raise and other negotiated cost items are not included in the departments' operating budget request.

GENERAL FUND: To be determined.

OTHER FUNDS: To be determined.

None.

PPBS PROGRAM DESIGNATION:

BUF 102, Collective Bargaining Statewide. JUD 601, Administration. HTH 210, Hawaii Health Systems Corporation - Corporate Office.

OTHER AFFECTED AGENCIES:

EFFECTIVE DATE: July 1, 2021.