
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2021-2023 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining
8 unit (9):

9	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
10 General funds	\$663,530	\$3,221,686
11 Special funds	\$4,684	\$17,735
12 Federal funds	\$10,950	\$37,498
13 Other federal funds	\$19,650	\$86,104
14 Revolving funds	\$7,753	\$45,688

15 Of the above amounts, the following amounts are for the
16 department of education:
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	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
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General funds	\$2,575	\$7,474
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SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 all collective bargaining cost items in the agreement negotiated with the exclusive representative of collective bargaining unit (9):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
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General funds	\$5,093	\$22,595
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SECTION 4. Funds appropriated by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated from the source of funding indicated below to collective bargaining statewide (BUF



102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (9):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General funds	\$15,870	\$97,066

SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated from the source of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the



1 same compensation plans as those officers and employees within
2 bargaining unit (9):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
4 General funds	\$2,399	\$7,681

5 SECTION 8. Funds appropriated by this part shall be
6 expended by the chief justice in the respective fiscal year for
7 the purposes of this part.

8 PART V

9 SECTION 9. There are authorized from the source of funding
10 indicated below to Hawaii health systems corporation - corporate
11 office (HTH 210) the following sums or so much thereof as may be
12 necessary to fund for fiscal biennium 2021-2023 the collective
13 bargaining cost items in the agreement negotiated with the
14 exclusive representative of collective bargaining unit (9) who
15 is assigned to the Hawaii health systems corporation:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
17 Special funds	\$962,259	\$4,654,014

18 SECTION 10. Funds authorized by this part shall be
19 allotted by the director of finance to the Hawaii health systems
20 corporation for expenditure in the respective fiscal year for
21 the purposes of this part.



PART VI

SECTION 11. There are authorized from the source of funding indicated below to Hawaii health systems corporation - corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2021-2023 the salary increases and other adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within bargaining unit (9):

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
Special funds	\$25,759	\$120,415

SECTION 12. Funds authorized by this part shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this part.

PART VII

SECTION 13. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds

1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 14. The fiscal year 2021-2022 appropriations or
4 authorizations under this Act shall not lapse until the end of
5 fiscal biennium 2021-2023; provided that funds appropriated or
6 authorized by this Act that are not expended or encumbered by
7 June 30, 2023, shall lapse as of that date.

8 SECTION 15. This Act shall take effect upon its approval.



Report Title:

Public Employment Cost Items; Bargaining Unit (9)

Description:

Appropriates or authorizes funds for collective bargaining cost items for the members of bargaining unit (9) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (SD1)

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