A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I			
2	SECTION 1. There	are appropriated	or authorized from the	
3	sources of funding indi	cated below to co.	llective bargaining	
4	statewide (BUF 102) the following sums or so much thereof as may			
5	be necessary to fund for fiscal biennium 2021-2023 all			
6	collective bargaining cost items in the agreement negotiated			
7	with the exclusive representative of collective bargaining unit			
8	(9):			
9		FY 2021-2022	FY 2022-2023	
10	General funds	\$663,530	\$3,221,686	
11	Special funds	4,684	17,735	
12	Federal funds	10,950	37,498	
13	Other federal funds	19,650	86,104	
14	Revolving funds	7,753	45,688	
15	Of the above amoun	ts, the following	amounts are for the	
16	department of education	:		
17		FY 2021-2022	FY 2022-2023	

1	General funds	\$2,575	\$7,474		
2	SECTION 2. Fund	s appropriated or a	uthorized by this part		
3	shall be allotted by	the director of fin	ance to the appropriate		
4	state departments for	expenditure in the	respective fiscal year		
5	for the purposes of this part.				
6	PART II				
7	SECTION 3. There is appropriated from the source of				
8	funding indicated below to administration (JUD 601) the				
9	following sums or so much thereof as may be necessary to fund				
10	for fiscal biennium 2021-2023 all collective bargaining cost				
11	items in the agreement negotiated with the exclusive				
12	representative of collective bargaining unit (9):				
13		FY 2021-2022	FY 2022-2023		
14	General funds	\$5,093	\$22,595		
15	SECTION 4. Funds	s appropriated by t	his part shall be		
16	expended by the chief justice in the respective fiscal year fo				
17	the purposes of this p	part.			
18		PART III			
19	SECTION 5. There	e is appropriated f	rom the source of		
20	funding indicated belo	ow to collective ba	rgaining statewide (BUF		
21	102) the following sur	ms or so much there	of as may be necessary		

- 1 to fund for fiscal biennium 2021-2023 the salary increases and
- 2 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 3 Statutes, for state officers and employees who are excluded from
- 4 collective bargaining and belong to the same compensation plans
- 5 as those officers and employees within bargaining unit (9):
- **6** <u>FY 2021-2022</u> <u>FY 2022-2023</u>
- 7 General funds \$15,870 \$97,066
- 8 SECTION 6. Funds appropriated by this part shall be
- 9 allotted by the director of finance to the appropriate state
- 10 departments for expenditure in the respective fiscal year for
- 11 the purposes of this part.
- 12 PART IV
- 13 SECTION 7. There is appropriated from the source of
- 14 funding indicated below to administration (JUD 601) the
- 15 following sums or so much thereof as may be necessary to fund
- 16 for fiscal biennium 2021-2023 the salary increases and other
- 17 cost adjustments authorized by chapter 89C, Hawaii Revised
- 18 Statutes, by the chief justice for state officers and employees
- 19 who are excluded from collective bargaining and belong to the
- 20 same compensation plans as those officers and employees within
- 21 bargaining unit (9):

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1		FY 2021-2022	FY 2022-2023		
2	General funds	\$2,399	\$7,681		
3	SECTION 8. Funds	appropriated by t	his part shall be		
4	expended by the chief j	ustice in the res	spective fiscal year for		
5	the purposes of this pa	rt.			
6	PART V				
7	SECTION 9. There is appropriated or authorized from the				
8	source of funding indicated below to Hawaii health systems				
9	corporation - corporate	office (HTH 210)	the following sums or		
10	so much thereof as may be necessary to fund for fiscal biennium				
11	2021-2023 the collectiv	e bargaining cost	items in the agreement		
12	negotiated with the exc	lusive representa	tive of collective		
13	bargaining unit (9) who	is assigned to t	he Hawaii health systems		
14	corporation:				
15		FY 2021-2022	FY 2022-2023		
16	Special funds	\$962,259	\$4,654,014		
17	SECTION 10. Funds	appropriated or	authorized by this part		
18	shall be allotted by th	e director of fin	ance to the Hawaii		
19	health systems corporat	ion for expenditu	re in the respective		
20	fiscal year for the pur	poses of this par	t.		
21		PART VI			

1 SECTION 11. There is appropriated or authorized from the 2 source of funding indicated below to Hawaii health systems 3 corporation - corporate office (HTH 210) the following sums or 4 so much thereof as may be necessary to fund for fiscal biennium 5 2021-2023 the salary increases and other adjustments authorized 6 by chapter 89C, Hawaii Revised Statutes, for state officers and 7 employees who are excluded from collective bargaining, assigned 8 to the Hawaii health systems corporation, and belong to the same 9 compensation plans as those officers and employees within 10 bargaining unit (9): 11 FY 2021-2022 FY 2022-2023 12 Special funds \$25,759 \$120,415 13 SECTION 12. Funds appropriated or authorized by this part 14 shall be allotted by the director of finance to the Hawaii 15 health systems corporation for expenditure in the respective 16 fiscal year for the purposes of this part. 17 PART VII 18 SECTION 13. Salary increases and cost adjustments provided 19 in this Act for any officer or employee whose compensation is

paid, in whole or in part, from federal, special, or other funds

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- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 14. The fiscal year 2021-2022 appropriations under
- 4 this Act shall not lapse until the end of fiscal biennium 2021-
- 5 2023; provided that funds appropriated or authorized by this Act
- 6 that are not expended or encumbered by June 30, 2023, shall
- 7 lapse as of that date.
- 8 SECTION 15. This Act shall take effect upon its approval.

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Report Title:

Public Employment Cost Items; Bargaining Unit (9)

Description:

Appropriates or authorizes funds for collective bargaining cost items for the members of bargaining unit (9) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (HD2)

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