

## SENATE FLOOR AMENDMENT

FLOOR AMENDMENT NO. 5 Date APR 12 2022

TO: House Bill No. 1600, H.D. 1, S.D. 1

SECTION 1. House Bill No. 1600, H.D. 1, S.D. 1, is amended by deleting SECTION 3 found at page 1, line 8, to page 65, line 7, and inserting in its place a new SECTION 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021 and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.



# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
A. ECONOMIC DEVELOPMENT							
1. BED100 - STRATEGIC MARKETING AND SUPPORT				10.00*		10.00*	
				1.00#		1.00#	
OPERATING				BED	1,288,724A	<del>1,288,724A</del>	
						1,648,724A	
				BED	<del>100,000V</del>	<del>100,000V</del>	
					0V	500,000V	
				BED	2,321,915W	2,321,915W	
				BED	700,000P	700,000P	
2. BED105 - CREATIVE INDUSTRIES DIVISION				13.00*		13.00*	
				1.00#		1.00#	
OPERATING				BED	1,412,289A	<del>1,412,289A</del>	
						1,592,721A	
				BED	780,000B	780,000B	
				BED	50,000V	50,000V	
3. BED107 - FOREIGN TRADE ZONE				16.00*		16.00*	
OPERATING				BED	2,513,717B	2,513,717B	
INVESTMENT CAPITAL				<u>BED</u>	<u>C</u>	<u>400,000C</u>	
4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT				25.00*		<del>25.00*</del>	
						23.00*	
				1.00#		1.00#	
OPERATING				BED	2,290,423A	<del>2,290,423A</del>	
						2,183,587A	
INVESTMENT CAPITAL				<u>BED</u>	<u>C</u>	<u>20,001,000C</u>	
				<u>BED</u>	<u>S</u>	<u>20,000,000S</u>	
5. BED113 - TOURISM							
OPERATING				<u>BED</u>	<u>A</u>	2,000,000A	
				<u>BED</u>	<u>B</u>	28,500,000B	
				1.00*		<del>1.00*</del>	
						0.00*	
				24.00#		<del>24.00#</del>	
						26.00#	
				BED	11,000,000V	<del>11,000,000V</del>	
						60,000,000V	
INVESTMENT CAPITAL				<u>BED</u>	<u>C</u>	<u>32,000,000C</u>	
				<u>BED</u>	<u>R</u>	<u>32,000,000R</u>	
6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE				9.00*		<del>9.00*</del>	
						8.00*	
OPERATING				AGR	806,418A	<del>622,318A</del>	
						668,138A	
				AGR	5,500,000W	5,500,000W	



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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.	AGR122 - PLANT PEST AND DISEASE CONTROL						
	OPERATING		AGR	1,443,780A	*	22.00* [ <del>1,025,780A</del> ]	
						2,751,196A	
				114.00*		[ <del>114.00*</del> ]	
						91.00*	
			AGR	14,653,861B		[ <del>14,653,861B</del> ]	
						12,827,976B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	
				2.00#		2.00#	
			AGR	528,412P		528,412P	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>301,000C</u>	
8.	AGR131 - RABIES QUARANTINE						
				32.32*		[ <del>32.32*</del> ]	
						31.32*	
	OPERATING		AGR	3,581,067B		[ <del>3,581,067B</del> ]	
						4,073,716B	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>1,000C</u>	
9.	AGR132 - ANIMAL DISEASE CONTROL						
				20.68*		20.68*	
	OPERATING		AGR	1,604,101A		1,604,101A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
	INVESTMENT CAPITAL		<u>AGS</u>	1,200,000C			C
10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT						
				29.00*		[ <del>29.00*</del> ]	
						34.00*	
	OPERATING		LNR	2,713,692A		[ <del>2,713,692A</del> ]	
						3,323,412A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	10,421,463P		[ <del>500,000P</del> ]	
						1,550,000P	
	INVESTMENT CAPITAL		LNR	2,860,000C		[ <del>0C</del> ]	
						2,901,000C	
			LNR	[ <del>2,000,000D</del> ]			D
						0D	
			<u>LNR</u>		<u>P</u>	<u>1,100,000P</u>	
11.	AGR151 - QUALITY AND PRICE ASSURANCE						
				20.00*		[ <del>20.00*</del> ]	
						19.00*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
	OPERATING		AGR	1,462,336A		<del>1,361,655A</del> 1,308,075A	
				1.00*		1.00*	
			AGR	294,848B		294,848B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
				6.50#		6.50#	
			AGR	504,037W		504,037W	
			AGR	138,624P		138,624P	
12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING						
				11.00*		11.00*	
	OPERATING		AGR	1,282,806A		<del>882,806A</del> 1,107,394A	
			AGR	15,000B		15,000B	
				2.00*		<del>2.00*</del> 0.75*	
			AGR	1,120,787N		<del>1,120,787N</del> 1,051,568N	
			AGR	100,000V		V	
				*		1.25*	
			AGR	220,000P		<del>220,000P</del> 289,219P	
13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT						
				14.00*		<del>14.00*</del> 16.00*	
	OPERATING		AGR	1,483,645A		<del>1,050,484A</del> 29,316,732A	
				13.50*		13.50*	
			AGR	2,028,080B		2,028,080B	
				7.50*		7.50*	
			AGR	1,293,125W		1,293,125W	
	INVESTMENT CAPITAL		AGR	4,960,000C		<del>0C</del> 10,301,000C	
			UOH	28,000,000C		C	
			AGR	1,000N		N	
14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
				*		8.00*	
				7.00#		<del>7.00#</del> 0.00#	
	OPERATING		AGR	1,104,521A		<del>604,521A</del> 8,353,205A	
				6.00#		6.00#	
			AGR	3,757,929W		3,757,929W	
	INVESTMENT CAPITAL		<u>AGR</u>		<u>C</u>	<u>14,620,000C</u>	
15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE						



**PROGRAM APPROPRIATIONS**

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				32.00*		[ <del>32.00</del> ]*	
						<u>33.00*</u>	
	OPERATING		AGR	3,068,304A		[ <del>2,132,020A</del> ]	
						<u>3,662,348A</u>	
				1.00*		[ <del>1.00</del> ]*	
						<u>0.00*</u>	
			AGR	57,324B		[ <del>57,324B</del> ]	
						<u>0B</u>	
	INVESTMENT CAPITAL		AGS	3,000,000C		[ <del>0C</del> ]	
						<u>2,600,000C</u>	
16.	LNR153	- FISHERIES MANAGEMENT					
				11.00*		11.00*	
	OPERATING		LNR	987,079A		[ <del>987,079A</del> ]	
						<u>1,327,059A</u>	
				2.00*		[ <del>2.00</del> ]*	
						<u>3.00*</u>	
			LNR	381,355B		[ <del>381,355B</del> ]	
						<u>440,540B</u>	
			LNR	420,000N		420,000N	
			LNR	1,000,000V		V	
				2.00*		[ <del>2.00</del> ]*	
						<u>1.00*</u>	
				1.00#		1.00#	
			LNR	731,836P		[ <del>325,000P</del> ]	
						<u>267,474P</u>	
	INVESTMENT CAPITAL		LNR	350,000C		[ <del>0C</del> ]	
						<u>1,001,000C</u>	
17.	AGR153	- AQUACULTURE DEVELOPMENT					
				3.00*		[ <del>3.00</del> ]*	
						<u>7.00*</u>	
	OPERATING		AGR	294,639A		[ <del>294,639A</del> ]	
						<u>953,119A</u>	
			AGR	125,000B		125,000B	
18.	BED120	- HAWAII STATE ENERGY OFFICE					
				2.00*		[ <del>2.00</del> ]*	
						<u>1.00*</u>	
				20.00#		[ <del>20.00</del> ]*	
						<u>23.00#</u>	
	OPERATING		BED	1,958,082A		[ <del>1,958,082A</del> ]	
						<u>2,251,673A</u>	
			BED	500,000B		[ <del>500,000B</del> ]	
						<u>3,065,000B</u>	
				#		<u>2.00#</u>	
			BED	500,000N		[ <del>500,000N</del> ]	
						<u>667,124N</u>	
			BED	240,000T		[ <del>240,000T</del> ]	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						7,146,250T	
19.		BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				3.00*		3.00*	
				5.00#		5.00#	
	OPERATING		BED	[ <del>1,258,111A</del> ]		[ <del>1,234,902A</del> ]	
				<u>4,758,111A</u>		<u>2,234,902A</u>	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				9.00#		[ <del>9.00#</del> ]	
						10.00#	
			BED	994,214P		994,214P	
	INVESTMENT CAPITAL		<u>BED</u>		<u>C</u>	<u>10,000,000C</u>	
20.		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				17.00#		17.00#	
	OPERATING		BED	7,744,562B		7,744,562B	
	INVESTMENT CAPITAL		<u>BED</u>		<u>C</u>	<u>1,750,000C</u>	
21.		BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	85,978,302B		85,978,302B	
22.		LNR141 - WATER AND LAND DEVELOPMENT					
				24.00*		[ <del>24.00*</del> ]	
						27.00*	
	OPERATING		LNR	2,583,711A		[ <del>2,583,711A</del> ]	
						<u>3,186,527A</u>	
				4.00*		4.00*	
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	5,000,000C		[ <del>2,000,000C</del> ]	
						<u>6,000,000C</u>	
23.		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				8.00*		[ <del>8.00*</del> ]	
						10.00*	
				1.00#		1.00#	
	OPERATING		BED	834,082A		[ <del>834,082A</del> ]	
						<u>1,149,898A</u>	
						11.00*	
						1.00#	
			<u>BED</u>		<u>B</u>	<u>2,408,199B</u>	
			BED	300,000V		[ <del>0V</del> ]	
						<u>13,874,350V</u>	
				13.00*		[ <del>13.00*</del> ]	
						0.00*	
				1.00#		[ <del>1.00#</del> ]	
						0.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			BED	2,663,019W		<del>2,663,019W</del>	
						<u>OW</u>	
		INVESTMENT CAPITAL	<u>BED</u>		<u>C</u>	<u>18,625,000C</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		<u>BED</u>		<u>A</u>	<u>315,000,000A</u>	
			BED	3,100,000N		3,100,000N	
				25.00*		<del>25.00*</del>	
						<u>26.00*</u>	
				40.00#		40.00#	
			BED	12,289,871W		<del>12,289,871W</del>	
						<u>12,569,760W</u>	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	40,000,000C		<del>45,000,000C</del>	
						<u>86,501,000C</u>	



# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
				1.80*	[	<del>1.80*</del>	
						9.10*	
OPERATING			LBR	767,793A	[	<del>767,793A</del>	
						6,064,333A	
				2.00#	[	<del>2.00#</del>	
						0.00#	
			LBR	5,364,646B		5,364,646B	
				35.70*	[	<del>35.70*</del>	
						69.20*	
				12.00#	[	<del>12.00#</del>	
						34.00#	
			LBR	16,390,000N	[	<del>16,390,000N</del>	
						16,438,180N	
				20.00*	[	<del>20.00*</del>	
						0.00*	
			LBR	2,000,000S	[	<del>2,000,000S</del>	
						OS	
				12.00*	[	<del>12.00*</del>	
						0.00*	
				20.00#	[	<del>20.00#</del>	
						0.00#	
			LBR	2,891,173U		2,891,173U	
				10.50*	[	<del>10.50*</del>	
						0.70*	
			LBR	4,302,932P	[	<del>4,302,932P</del>	
						4,850,000P	
2. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
				10.00#	[	<del>10.00#</del>	
						0.00#	
OPERATING			LBR	3,117,682B		3,117,682B	
				180.00*	[	<del>180.00*</del>	
						192.50*	
			LBR	22,695,417N	[	<del>22,695,417N</del>	
						21,600,000N	
			LBR	358,000,000T	[	<del>358,000,000T</del>	
						679,000,000T	
			LBR	70,000,000V		35,000,000V	
				2.50*	[	<del>2.50*</del>	
						0.00*	
			LBR	166,346P	[	<del>166,346P</del>	
						OP	
3. LBR903 - OFFICE OF COMMUNITY SERVICES							
				4.00*	[	<del>4.00*</del>	
						10.00*	





**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				5.00#		5.00#	
	OPERATING		LBR	2,082,490A	[ <del>2,082,490A</del> ]	<u>52,367,490A</u>	
			LBR	5,000B		5,000B	
				1.00*	[ <del>1.00*</del> ]	<u>0.00*</u>	
				4.00#		4.00#	
			LBR	6,372,000N		6,372,000N	
			<u>LBR</u>	<u>V</u>		<u>2,000,000V</u>	
	INVESTMENT CAPITAL		<u>LBR</u>	<u>C</u>		<u>500,000C</u>	
4.	HMS802 - VOCATIONAL REHABILITATION			37.76*	[ <del>37.76*</del> ]	<u>39.40*</u>	
				2.31#	[ <del>2.31#</del> ]	<u>0.00#</u>	
	OPERATING		HMS	4,013,195A	[ <del>4,013,195A</del> ]	<u>4,308,088A</u>	
				69.24*	[ <del>69.24*</del> ]	<u>72.60*</u>	
				4.69#	[ <del>4.69#</del> ]	<u>0.00#</u>	
			HMS	15,704,850N		15,704,850N	
			HMS	1,330,200W		1,330,200W	
5.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			17.60*	[ <del>17.60*</del> ]	<u>17.30*</u>	
				0.50#		0.50#	
	OPERATING		LBR	1,268,442A	[ <del>1,268,442A</del> ]	<u>1,265,318A</u>	
				19.00*		19.00*	
			LBR	2,693,221W		2,693,221W	
				20.40*	[ <del>20.40*</del> ]	<u>19.70*</u>	
			LBR	3,434,866P	[ <del>3,434,866P</del> ]	<u>3,525,000P</u>	
6.	LBR152 - WAGE STANDARDS PROGRAM			17.00*	[ <del>17.00*</del> ]	<u>19.00*</u>	
				1.00#	[ <del>1.00#</del> ]	<u>0.00#</u>	
	OPERATING		LBR	1,152,655A	[ <del>1,152,655A</del> ]	<u>1,247,323A</u>	
7.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION			22.50*		22.50*	
	OPERATING		LBR	1,687,784A		1,687,784A	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						0.50*	0.50*
						5.00#	5.00#
			LBR	546,001P		<del>546,001P</del>	
						<u>560,000P</u>	
8.	LBR183	- DISABILITY COMPENSATION PROGRAM				77.00* [ <del>77.00*</del> ]	
						<u>76.00*</u>	
	OPERATING		LBR	5,335,408A		5,335,408A	
						11.00*	11.00*
						5.00#	5.00#
			LBR	24,050,965T		24,050,965T	
			LBR	3,541,937V		3,541,937V	
9.	LBR161	- HAWAII LABOR RELATIONS BOARD				3.00*	3.00*
						6.00#	6.00#
	OPERATING		LBR	969,264A		969,264A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD				11.00*	11.00*
	OPERATING		LBR	1,055,593A		1,055,593A	
11.	LBR902	- GENERAL ADMINISTRATION				15.83* [ <del>15.83*</del> ]	
						<u>16.83*</u>	
						2.12# [ <del>2.12#</del> ]	
						<u>0.46#</u>	
	OPERATING		LBR	1,667,498A		1,667,498A	
			LBR	200,000B		200,000B	
			LBR	118,611N		<del>118,611N</del>	
						ON	
			LBR	<del>[700,252,391V]</del>		<del>[5,091,175V]</del>	
				<u>700,000,000V</u>		<u>0V</u>	
						32.17*	32.17*
						2.88# [ <del>2.88#</del> ]	
						<u>1.54#</u>	
			LBR	3,261,292P		<del>3,261,292P</del>	
						<u>3,286,941P</u>	



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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			689.00*		[ <del>689.00*</del> ] 684.00*	
	OPERATING		TRN	236,860,348B		[ <del>238,205,353B</del> 254,776,108B	
	INVESTMENT CAPITAL		TRN	22,500,000E		[ <del>70,000,000E</del> 94,800,000E	
2.	TRN104 - GENERAL AVIATION			31.00*		31.00*	
	OPERATING		TRN	8,763,907B		8,772,862B	
	INVESTMENT CAPITAL		TRN	12,000,000B		[ <del>0B</del> 200,000B	
			<u>TRN</u>		<u>E</u>	22,000,000E	
			<u>TRN</u>		<u>N</u>	1,000N	
3.	TRN111 - HILO INTERNATIONAL AIRPORT			86.00*		86.00*	
	OPERATING		TRN	21,506,970B		21,534,285B	
	INVESTMENT CAPITAL		TRN	1,400,000E		E	
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE			107.00*		[ <del>107.00*</del> 104.00*	
	OPERATING		TRN	26,090,199B		[ <del>26,259,050B</del> 26,087,174B	
	INVESTMENT CAPITAL		TRN	18,141,000E		E	
5.	TRN116 - WAIMEA-KOHALA AIRPORT			4.00*		4.00*	
	OPERATING		TRN	972,251B		973,087B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	49,500B		49,500B	
7.	TRN131 - KAHULUI AIRPORT			175.00*		[ <del>175.00*</del> 182.00*	
	OPERATING		TRN	40,639,266B		[ <del>40,691,732B</del> 43,625,339B	
	INVESTMENT CAPITAL		<u>TRN</u>		<u>E</u>	45,000,000E	
8.	TRN133 - HANA AIRPORT			8.00*		8.00*	
	OPERATING		TRN	1,001,125B		1,001,454B	
9.	TRN135 - KAPALUA AIRPORT						



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		OPERATING	TRN	11.00* 2,409,194B		11.00* 2,411,224B <u>2,522,981B</u>	
10.	TRN141	- MOLOKAI AIRPORT					
		OPERATING	TRN	14.00* 3,242,345B		14.00* 3,246,524B <u>3,451,468B</u>	
11.	TRN143	- KALAUPAPA AIRPORT					
		OPERATING	TRN	7.00* [-----]		7.00* [-----] 6.00* [-----] 925,955B [-----] <u>847,139B</u>	
12.	TRN151	- LANAI AIRPORT					
		OPERATING	TRN	12.00* 3,480,593B		12.00* 3,487,757B <u>3,609,617B</u>	
13.	TRN161	- LIHUE AIRPORT					
		OPERATING	TRN	116.00* [-----]		116.00* [-----] 117.00* [-----] 25,432,437B [-----] <u>25,884,702B</u>	
		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
14.	TRN163	- PORT ALLEN AIRPORT					
		OPERATING	TRN	1,841B		1,841B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
		OPERATING	TRN	136.00* [-----] 1.00#		136.00* [-----] 1.00# 235,044,987B [-----] <u>307,452,569B</u>	
		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
			TRN	137,940,000E		35,207,000E	
			TRN	1,000N		1,000N	
			TRN	R		5,000,000R	
			TRN	58,577,000X		157,000X	
16.	TRN301	- HONOLULU HARBOR					
		OPERATING	TRN	114.00* [-----] 1.00#		114.00* [-----] 1.00# 20,876,895B [-----] <u>22,733,011B</u>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
				6.00*		6.00*	
	OPERATING		TRN	1,291,466B		<del>1,291,466B</del>	
						<u>1,605,915B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
18.	TRN311	- HILO HARBOR					
				15.00*		15.00*	
	OPERATING		TRN	2,337,869B		<del>2,337,869B</del>	
						<u>2,435,985B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		14,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR					
				2.00*		2.00*	
	OPERATING		TRN	798,089B		<del>798,089B</del>	
						<u>850,979B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		29,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
20.	TRN331	- KAHULUI HARBOR					
				18.00*		<del>18.00*</del>	
						<u>19.00*</u>	
	OPERATING		TRN	3,304,122B		<del>3,304,122B</del>	
						<u>3,587,737B</u>	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	9,988,000E		62,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	- KAUNAKAKAI HARBOR					
				1.00*		1.00*	
	OPERATING		TRN	210,962B		<del>210,962B</del>	
						<u>258,373B</u>	
22.	TRN361	- NAWILIWILI HARBOR					
				15.00*		15.00*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		OPERATING	TRN	2,672,001B		<del>2,672,001B</del>	
						<u>2,773,184B</u>	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	988,000E		988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
23.	TRN363	- PORT ALLEN HARBOR					
				1.00*		1.00*	
		OPERATING	TRN	193,284B		<del>193,284B</del>	
						<u>199,232B</u>	
		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
			TRN	988,000E		4,988,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
24.	TRN351	- KAUMALAPAU HARBOR					
				1.00*		1.00*	
		OPERATING	TRN	133,006B		<del>133,006B</del>	
						<u>167,153B</u>	
25.	TRN395	- HARBORS ADMINISTRATION					
				77.00*		<del>77.00*</del>	
						<u>70.00*</u>	
				1.00#		1.00#	
		OPERATING	TRN	94,316,878B		<del>94,316,878B</del>	
						<u>91,523,003B</u>	
		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
			TRN	1,488,000E		1,488,000E	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
			TRN	5,907,000V		<del>0V</del>	
						<u>10,895,000V</u>	
26.	TRN333	- HANA HARBOR					
		OPERATING	TRN	13,519B		13,519B	
27.	TRN501	- OAHU HIGHWAYS					
				190.00*		190.00*	
		OPERATING	TRN	83,058,408B		<del>83,283,701B</del>	
						<u>86,146,507B</u>	
			TRN		V	7,000,000V	
		INVESTMENT CAPITAL	TRN		B	7,700,000B	
			TRN	12,200,000C		<del>0C</del>	
						<u>81,900,000C</u>	
			TRN	3,500,000D		2,500,000D	
			TRN	41,300,000E		<del>16,500,000E</del>	
						<u>190,502,000E</u>	
			TRN	42,100,000N		<del>18,700,000N</del>	

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>133,303,000N</u>	
28.	TRN511	- HAWAII HIGHWAYS					
				119.00*		[ <del>119.00*</del> ]	
						<u>118.50*</u>	
	OPERATING		TRN	18,335,556B		[ <del>18,642,159B</del> ]	
						<u>19,601,930B</u>	
	INVESTMENT CAPITAL		TRN	1,300,000D		D	
			TRN		E	[ <del>18,800,000E</del> ]	
						<u>59,710,000E</u>	
			TRN		N	[ <del>75,200,000N</del> ]	
						<u>93,800,000N</u>	
29.	TRN531	- MAUI HIGHWAYS					
				90.00*		90.00*	
				1.00#		1.00#	
	OPERATING		TRN	22,541,635B		[ <del>24,044,961B</del> ]	
						<u>24,626,321B</u>	
	INVESTMENT CAPITAL		TRN	9,800,000E		[ <del>2,800,000E</del> ]	
						<u>11,400,000E</u>	
			TRN	44,700,000N		[ <del>3,200,000N</del> ]	
						<u>32,600,000N</u>	
30.	TRN561	- KAUAI HIGHWAYS					
				55.00*		55.00*	
	OPERATING		TRN	11,287,424B		[ <del>11,501,872B</del> ]	
						<u>11,857,512B</u>	
	INVESTMENT CAPITAL		TRN	500,000D		D	
			TRN	7,500,000E		[ <del>4,700,000E</del> ]	
						<u>9,700,000E</u>	
			TRN	9,200,000N		[ <del>8,800,000N</del> ]	
						<u>8,802,000N</u>	
31.	TRN595	- HIGHWAYS ADMINISTRATION					
				544.50*		[ <del>544.50*</del> ]	
						<u>543.50*</u>	
				5.00#		5.00#	
	OPERATING		TRN	131,150,122B		[ <del>142,450,738B</del> ]	
						<u>232,282,269B</u>	
				1.00#		1.00#	
			TRN	15,496,745N		[ <del>16,690,345N</del> ]	
						<u>16,698,262N</u>	
	INVESTMENT CAPITAL		TRN		B	2,200,000B	
			TRN	27,800,000E		[ <del>21,800,000E</del> ]	
						<u>100,700,000E</u>	
			TRN	82,804,000N		[ <del>37,304,000N</del> ]	
						<u>330,904,000N</u>	
32.	TRN597	- HIGHWAYS SAFETY					



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				31.20*		31.20*	
	OPERATING		TRN	10,721,093B	[	<del>10,721,093B</del>	]
						<u>11,014,352B</u>	
				6.00*		6.00*	
			TRN	6,367,261N	[	<del>6,367,261N</del>	]
						<u>6,414,203N</u>	
				0.80*		0.80*	
			TRN	754,989P	[	<del>754,989P</del>	]
						<u>1,106,144P</u>	
33.	TRN995	- GENERAL ADMINISTRATION					
				111.00*	[	<del>111.00*</del>	]
						<u>110.00*</u>	
				2.00#		2.00#	
	OPERATING		TRN	22,965,329B	[	<del>22,965,329B</del>	]
						<u>23,342,721B</u>	
				1.00*		1.00*	
			TRN	18,799,673N		19,284,696N	
			TRN	743,067R		743,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	





**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - ENVIRONMENTAL MANAGEMENT							
				74.00*	[ <del>74.00*</del> ]		
						<u>72.00*</u>	
				1.00#		<u>1.00#</u>	
OPERATING			HTH	5,096,566A	[ <del>5,127,007A</del> ]		
						<u>5,262,473A</u>	
				57.00*	[ <del>57.00*</del> ]		
						<u>59.00*</u>	
				6.00#	[ <del>6.00#</del> ]		
						<u>4.00#</u>	
			HTH	79,269,535B	[ <del>79,269,535B</del> ]		
						<u>80,244,054B</u>	
				32.10*	[ <del>32.10*</del> ]		
						<u>33.10*</u>	
				2.00#	[ <del>2.00#</del> ]		
						<u>1.00#</u>	
			HTH	6,535,768N		4,115,850N	
				2.00*		2.00*	
			HTH	247,950U	[ <del>247,950U</del> ]		
						<u>2,997,950U</u>	
				43.00*		<u>43.00*</u>	
			HTH	259,623,052W		259,751,250W	
				7.25*		7.25*	
				4.00#		4.00#	
INVESTMENT CAPITAL			HTH	2,570,528P		2,670,536P	
			HTH	4,664,000C		4,664,000C	
			HTH	23,319,000N		23,319,000N	
2. AGR846 - PESTICIDES							
				5.00*	[ <del>5.00*</del> ]		
						<u>4.00*</u>	
OPERATING			AGR	404,933A	[ <del>404,933A</del> ]		
						<u>1,054,981A</u>	
				18.00*		<u>18.00*</u>	
				2.00#		2.00#	
			AGR	2,595,439W		2,595,439W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION							
				25.00*	[ <del>25.00*</del> ]		
						<u>28.00*</u>	
				3.50#	[ <del>3.50#</del> ]		
						<u>0.50#</u>	
OPERATING			LNR	2,023,023A	[ <del>2,023,023A</del> ]		
						<u>2,327,631A</u>	

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>1.00#</u>	
			<u>LNR</u>			<u>348,320B</u>	
				2.00#	[	<del>2.00#</del>	]
						<u>1.00#</u>	
			LNR	2,410,000N	[	<del>2,410,000N</del>	]
						<u>2,321,680N</u>	
				1.00*		<u>1.00*</u>	
				4.50#		<u>4.50#</u>	
			LNR	5,994,189P	[	<del>2,154,189P</del>	]
						<u>2,310,000P</u>	
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				51.50*	[	<del>51.50*</del>	]
						<u>49.00*</u>	
	OPERATING		LNR	14,821,778A	[	<del>11,710,832A</del>	]
						<u>16,931,716A</u>	
				17.50*	[	<del>17.50*</del>	]
						<u>15.00*</u>	
			LNR	3,679,764N	[	<del>2,034,832N</del>	]
						<u>2,191,622N</u>	
				1.00*	[	<del>1.00*</del>	]
						<u>0.00*</u>	
			LNR	192,677T	[	<del>192,677T</del>	]
						<u>106,475T</u>	
				7.00#		<u>7.00#</u>	
			LNR	1,686,056U	[	<del>1,686,056U</del>	]
						<u>1,705,375U</u>	
			LNR	995,000V		<u>120,000V</u>	
				2.50*	[	<del>2.50*</del>	]
						<u>1.50*</u>	
				1.00#		<u>1.00#</u>	
			LNR	4,031,129P	[	<del>1,486,706P</del>	]
						<u>3,647,867P</u>	
	INVESTMENT CAPITAL		LNR	1,500,000C	[	<del>0C</del>	]
						<u>7,062,000C</u>	
5.		LNR404 - WATER RESOURCES					
				18.00*	[	<del>18.00*</del>	]
						<u>22.00*</u>	
	OPERATING		LNR	2,838,042A	[	<del>2,838,042A</del>	]
						<u>3,064,362A</u>	
				5.00*		<u>5.00*</u>	
			LNR	1,169,242B		<u>1,169,242B</u>	
	INVESTMENT CAPITAL		LNR	2,000,000C	[	<del>0C</del>	]
						<u>1,000,000C</u>	
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
				137.25*	[	<del>137.25*</del>	]
						<u>133.25*</u>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
	OPERATING		LNR	10,774,525A		<del>10,774,525A</del>	
						<u>12,506,495A</u>	
			LNR	893,523B		893,523B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	2,548,290V		V	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT						
				44.50*		<del>44.50*</del>	
						<u>54.50*</u>	
				19.00#		<del>19.00#</del>	
						<u>16.00#</u>	
	OPERATING		LNR	8,350,262A		<del>8,350,262A</del>	
						<u>9,724,506A</u>	
			<u>LNR</u>	<u>B</u>		<u>180,000B</u>	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
			LNR	2,195,408P		<del>2,195,408P</del>	
						<u>7,671,076P</u>	
	INVESTMENT CAPITAL		LNR	4,000,000C		<del>4,000,000C</del>	
						<u>976,000C</u>	
8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT						
				42.25*		<del>42.25*</del>	
						<u>47.25*</u>	
				14.00#		<u>14.00#</u>	
	OPERATING		LNR	4,391,063A		<del>4,383,189A</del>	
						<u>4,826,209A</u>	
				19.00*		19.00*	
				1.00#		1.00#	
			LNR	2,589,649B		<del>2,589,649B</del>	
						<u>2,981,669B</u>	
				1.75*		1.75*	
			LNR	312,183N		312,183N	
	INVESTMENT CAPITAL		<u>LNR</u>	<u>C</u>		<u>500,000C</u>	
9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
				22.50*		22.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,110,974A		3,110,974A	
			HTH	34,097B		34,097B	
				1.55*		1.55*	
				0.60#		0.60#	
			HTH	144,015N		144,015N	
				11.00*		11.00*	
			HTH	2,684,162W		2,684,162W	
				11.95*		11.95*	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

				2.15#		2.15#	
			HTH	6,903,432P		2,746,317P	



# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
E. HEALTH							
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
				219.87*	[	<del>219.87*</del>	]
						<u>220.87*</u>	
				1.00#		1.00#	
OPERATING			HTH	28,407,295A	[	<del>28,407,295A</del>	]
						<u>28,843,795A</u>	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
			HTH	5,607,365P		5,607,365P	
INVESTMENT CAPITAL			<u>AGS</u>		<u>C</u>	<u>7,500,000C</u>	
2.	HTH131	DISEASE OUTBREAK CONTROL					
				21.60*	[	<del>21.60*</del>	]
						<u>20.60*</u>	
OPERATING			HTH	[ <del>1,735,038A</del> ]	[	<del>1,735,038A</del>	]
				<u>101,168,603A</u>		<u>72,638,042A</u>	
				23.40*	[	<del>23.40*</del>	]
						<u>22.40*</u>	
				10.00#	[	<del>10.00#</del>	]
						<u>9.00#</u>	
			HTH	3,778,582N	[	<del>3,778,582N</del>	]
						<u>3,678,795N</u>	
			<u>HTH</u>	<u>V</u>		<u>36,040V</u>	
				1.00*		1.00*	
				29.50#	[	<del>29.50#</del>	]
						<u>24.50#</u>	
			HTH	5,037,858P	[	<del>5,037,858P</del>	]
						<u>4,252,020P</u>	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				10.00*		10.00*	
				1.40#		1.40#	
OPERATING			HTH	4,503,945A	[	<del>4,503,945A</del>	]
						<u>6,125,595A</u>	
				6.00#		6.00#	
			HTH	22,267,084B		22,267,084B	
			<u>HTH</u>	<u>V</u>		<u>1,200,000V</u>	
				2.00#		2.00#	
			HTH	340,000P	[	<del>340,000P</del>	]
						<u>610,000P</u>	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
4.	HTH560 - FAMILY HEALTH SERVICES			98.50*	[	<del>98.50*</del>	
						<u>92.50*</u>	
				1.00#		1.00#	
OPERATING			HTH	29,759,413A	[	<del>29,759,413A</del>	
						<u>34,632,215A</u>	
				16.00*	[	<del>16.00*</del>	
						<u>15.50*</u>	
				2.00#		2.00#	
			HTH	18,474,919B	[	<del>18,474,919B</del>	
						<u>18,379,606B</u>	
				119.50*	[	<del>119.50*</del>	
						<u>112.50*</u>	
				12.30#	[	<del>12.30#</del>	
						<u>11.30#</u>	
			HTH	38,710,996N	[	<del>40,094,927N</del>	
						<u>38,298,737N</u>	
			HTH	203,441U		203,441U	
			HTH	[ <del>2,383,931V</del> ]			V
				<u>1,383,931V</u>			
				16.00*	[	<del>16.00*</del>	
						<u>16.50*</u>	
				11.70#	[	<del>11.70#</del>	
						<u>14.20#</u>	
			HTH	12,586,440P	[	<del>12,586,440P</del>	
						<u>11,868,685P</u>	
5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			38.50*		38.50*	
				3.00#		3.00#	
OPERATING			HTH	6,536,328A		6,536,328A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,177,177U		1,177,177U	
				9.50*	[	<del>9.50*</del>	
						<u>8.50*</u>	
				21.50#		21.50#	
			HTH	6,829,854P	[	<del>6,829,854P</del>	
						<u>6,776,898P</u>	
6.	HTH595 - HEALTH RESOURCES ADMINISTRATION			16.00*		16.00*	
				5.00#		5.00#	
OPERATING			HTH	2,580,742A		2,779,226A	
				*		<u>6.00*</u>	
			HTH		B	<u>869,491B</u>	
7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE						



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				54.50*		[ <del>54.50*</del> ]	
						52.50*	
	OPERATING		HTH	17,509,280B		[ <del>17,509,280B</del> ]	
						17,285,830B	
8.	HTH211 - KAHUKU HOSPITAL						
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,000,000C		1,000,000C	
			HTH	500,000V			V
9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS						
	OPERATING		HTH	92,970,903A		[ <del>92,970,903A</del> ]	
						84,047,903A	
				2,780.75*		[ <del>2,780.75*</del> ]	
						2,778.75*	
			HTH	580,483,912B		[ <del>580,483,912B</del> ]	
						580,339,960B	
			HTH	33,615,400V		[ <del>32,315,400V</del> ]	
						61,457,240V	
	INVESTMENT CAPITAL		HTH	[ <del>9,500,000C</del> ]		[ <del>13,000,000C</del> ]	
				12,000,000C		19,500,000C	
			HTH	[ <del>1,500,000V</del> ]			V
				21,500,000V			
10.	HTH213 - ALII COMMUNITY CARE						
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES						
	OPERATING		SUB	2,900,000V			V
12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC						
	OPERATING		HTH		A	8,923,000A	
			HTH	11,585,000V		[ <del>8,923,000V</del> ]	
						0V	
	INVESTMENT CAPITAL		HTH	6,000,000C		[ <del>6,000,000C</del> ]	
						23,800,000C	
			HTH	[ <del>1,250,000V</del> ]			V
				0V			
12A.	HTH215 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION						
	INVESTMENT CAPITAL		HTH		C	3,000,000C	
13.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT						
				177.50*		[ <del>177.50*</del> ]	
						173.50*	
				87.50#		87.50#	
	OPERATING		HTH	58,152,953A		[ <del>58,152,953A</del> ]	
						58,136,241A	
			HTH	11,610,000B		11,610,000B	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	1.00# 2,333,370N		1.00# 2,333,370N	
14.		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
				737.00* [ <del>737.00*</del> ]		<u>721.00*</u>	
				23.00# [ <del>23.00#</del> ]		<u>20.00#</u>	
	OPERATING		HTH	87,811,711A [ <del>87,811,711A</del> ]		<u>91,255,520A</u>	
			HTH	6,180,433V [ <del>0V</del> ]		<u>800,000V</u>	
	INVESTMENT CAPITAL		AGS	4,700,000C [ <del>300,000C</del> ]		<u>5,600,000C</u>	
15.		HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
				29.00* [ <del>29.00*</del> ]		<u>29.00*</u>	
	OPERATING		HTH	20,222,028A		20,222,028A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				7.50# [ <del>7.50#</del> ]		<u>8.00#</u>	
			HTH	6,570,543P		6,570,543P	
16.		HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
				162.00* [ <del>162.00*</del> ]		<u>158.50*</u>	
				10.50# [ <del>10.50#</del> ]		<u>8.00#</u>	
	OPERATING		HTH	43,394,645A		43,394,645A	
				17.00* [ <del>17.00*</del> ]		<u>29.00*</u>	
				6.00# [ <del>6.00#</del> ]		<u>0.00#</u>	
			HTH	15,206,904B		15,206,904B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
17.		HTH501 - DEVELOPMENTAL DISABILITIES					
				194.75* [ <del>194.75*</del> ]		<u>206.00*</u>	
				3.00# [ <del>3.00#</del> ]		<u>2.00#</u>	
	OPERATING		HTH	89,414,764A [ <del>89,414,764A</del> ]		<u>90,307,342A</u>	
				3.00* [ <del>3.00*</del> ]		<u>6.00*</u>	





**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HTH	7,474,994B		<del>7,474,994B</del>	
						8,059,282B	
			<u>HTH</u>		<u>V</u>	<u>9,668,664V</u>	
18.		HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
				39.50*		<del>39.50*</del>	
						35.50*	
				39.50#		39.50#	
	OPERATING		HTH	6,328,289A		<del>6,328,289A</del>	
						6,185,561A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.		HTH610 - ENVIRONMENTAL HEALTH SERVICES					
				123.00*		<del>123.00*</del>	
						124.00*	
	OPERATING		HTH	7,771,989A		<del>7,857,912A</del>	
						8,093,796A	
				30.00*		<del>30.00*</del>	
						28.00*	
			HTH	3,845,848B		<del>3,845,848B</del>	
						3,895,848B	
				2.00*		<del>2.00*</del>	
						1.00*	
			HTH	158,000N		<del>158,000N</del>	
						33,188N	
				3.00*		3.00*	
			HTH	253,073U		253,073U	
				2.00*		2.00*	
			HTH	430,447P		396,994P	
20.		HTH710 - STATE LABORATORY SERVICES					
				72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	8,047,815A		<del>7,897,815A</del>	
						22,114,139A	
				#		2.00#	
			<u>HTH</u>		<u>B</u>	<u>194,202B</u>	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
				2.00#		2.00#	
			HTH	644,990P		429,999P	
	INVESTMENT CAPITAL		AGS	772,000C			C
21.		HTH720 - HEALTH CARE ASSURANCE					
				24.40*		<del>24.40*</del>	
						21.50*	
				2.00#		2.00#	
	OPERATING		HTH	3,204,264A		<del>3,204,264A</del>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						3,541,516A	
					*	2.35*	
			HTH	1,315,000B	[	1,315,000B]	
						2,025,000B	
				18.40*	[	18.40*]	
						20.15*	
			HTH	4,841,562P		4,841,562P	
22.		HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*	[	6.00*]	
						5.72*	
	OPERATING		HTH	475,769A	[	475,769A]	
						504,777A	
				*		0.28*	
			HTH	114,000B		114,000B	
23.		HTH760 - HEALTH STATUS MONITORING					
				32.50*	[	32.50*]	
						31.50*	
	OPERATING		HTH	1,348,789A	[	1,348,789A]	
						1,544,438A	
				2.00#		2.00#	
			HTH	520,349B		520,349B	
			HTH	V		730,000V	
				5.00*		5.00*	
			HTH	495,901P		495,901P	
24.		HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	246,563A		246,563A	
				5.00*		5.00*	
			HTH	514,000N	[	514,000N]	
						527,570N	
25.		HTH907 - GENERAL ADMINISTRATION					
				126.00*	[	126.00*]	
						146.00*	
				5.00#		5.00#	
	OPERATING		HTH	9,140,986A	[	9,179,760A]	
						10,665,294A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
			HTH	V		800,000V	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
	INVESTMENT CAPITAL		AGS	4,000,000C		C	
			HTH			1,026,000C	
			TRN			2,100,000C	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

26. HTH908 - OFFICE OF LANGUAGE ACCESS

OPERATING

HTH

5.00\* [~~5.00\*~~]  
6.00\*  
469,262A [~~469,262A~~]  
683,728A



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
F. SOCIAL SERVICES							
1.	HMS301	CHILD PROTECTIVE SERVICES		223.30*	[	<del>223.30*</del>	]
						225.00*	
	OPERATING		HMS	35,686,621A	[	<del>35,686,621A</del>	]
						41,922,487A	
					*	1.00*	
			HMS	1,007,587B	[	<del>1,007,587B</del>	]
						6,163,425B	
				175.20*	[	<del>175.20*</del>	]
						171.50*	
			HMS	44,098,588N	[	<del>44,098,588N</del>	]
						43,704,026N	
			HMS	106,225P		106,225P	
2.	HMS302	GENERAL SUPPORT FOR CHILD CARE		25.85*	[	<del>25.85*</del>	]
						38.35*	
	OPERATING		HMS	1,946,366A	[	<del>1,946,366A</del>	]
						3,013,226A	
				25.15*	[	<del>25.15*</del>	]
						37.65*	
			HMS	11,920,864N	[	<del>11,920,864N</del>	]
						13,741,302N	
3.	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	47,765,586A		47,765,586A	
			HMS	26,110,014N	[	<del>26,110,014N</del>	]
						29,350,000N	
4.	HMS305	CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	18,051,811A		18,051,811A	
			HMS	69,565,754N		69,565,754N	
			HMS		V	6,960,000V	
5.	HMS501	IN-COMMUNITY YOUTH PROGRAMS		14.50*	[	<del>14.50*</del>	]
						13.50*	
	OPERATING		HMS	7,214,008A	[	<del>7,214,008A</del>	]
						7,179,988A	
				0.50*		0.50*	
				0.50#		0.50#	
			HMS	2,456,919N		2,456,919N	
			HMS	832,500V		832,500V	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		93.00*	[	<del>93.00*</del>	]
						92.00*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		OPERATING	HMS	8,290,355A		<del>8,290,355A</del>	
						<u>9,095,055A</u>	
			HMS	520,000V		520,000V	
7.	DEF112	- SERVICES TO VETERANS					
				28.00*		28.00*	
		OPERATING	DEF	1,932,435A		<del>1,932,435A</del>	
						<u>2,702,435A</u>	
		INVESTMENT CAPITAL	DEF	500,000C			C
			DEF	1,200,000P		3,210,000P	
8.	HMS601	- ADULT PROTECTIVE AND COMMUNITY SERVICES					
				72.48*		<del>72.48*</del>	
						67.48*	
		OPERATING	HMS	5,815,844A		<del>5,815,844A</del>	
						<u>5,389,244A</u>	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
		OPERATING	HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
			HMS	<del>5,400,000V</del>			V
						<u>0V</u>	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
		OPERATING	HMS	22,694,156A		<del>22,694,156A</del>	
						<u>26,620,136A</u>	
			HMS	44,000,000N		<del>44,000,000N</del>	
						<u>63,168,020N</u>	
13.	HMS220	- RENTAL HOUSING SERVICES					
		OPERATING	HMS	4,438,022A		4,438,022A	
				181.00*		181.00*	
				4.50#		4.50#	
			HMS	80,637,015N		80,637,015N	
				15.00*		15.00*	
			HMS	4,768,799W		4,768,799W	
		INVESTMENT CAPITAL	HMS	10,000,000C		<del>0C</del>	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				<u>25,500,000C</u>			
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
	OPERATING		<u>HMS</u>		<u>A</u>	<u>26,500,000A</u>	
				76.00*		[ <del>76.00*</del> ]	
						<u>67.00*</u>	
				41.00#		[ <del>41.00#</del> ]	
						<u>34.00#</u>	
			HMS	40,373,761N		[ <del>40,373,761N</del> ]	
						<u>38,465,621N</u>	
			<u>HMS</u>		<u>U</u>	<u>2,900,000U</u>	
			<u>HMS</u>		<u>V</u>	<u>200,000V</u>	
				50.00*		[ <del>50.00*</del> ]	
						<u>62.00*</u>	
				18.00#		[ <del>18.00#</del> ]	
						<u>22.00#</u>	
			HMS	6,319,648W		[ <del>6,319,648W</del> ]	
						<u>8,249,088W</u>	
	INVESTMENT CAPITAL		<u>HMS</u>		<u>C</u>	<u>6,000,000C</u>	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,039,166A		[ <del>1,039,166A</del> ]	
						<u>1,539,166A</u>	
				28.00*		[ <del>28.00*</del> ]	
						<u>34.00*</u>	
				1.00#		<u>1.00#</u>	
			HMS	42,933,231N		[ <del>43,090,139N</del> ]	
						<u>54,258,727N</u>	
			HMS	500,000V		<u>V</u>	
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	15,600,452A		[ <del>15,600,452A</del> ]	
						<u>18,594,699A</u>	
			HMS	720,000N		<u>720,000N</u>	
			HMS	[ <del>14,300,000V</del> ]		[ <del>14,300,000V</del> ]	
				<u>10,800,000V</u>		<u>10,800,000V</u>	
			HMS	2,366,839P		[ <del>2,366,839P</del> ]	
						<u>0P</u>	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		<u>17,810,955A</u>	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	982,477,598A		[ <del>982,477,598A</del> ]	
						<u>1,004,309,293A</u>	
			HMS	1,376,660B		<u>1,376,660B</u>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			HMS	1,803,909,546N		<del>1,803,909,546N</del>	
						<u>1,824,486,527N</u>	
			HMS	6,781,921U		6,781,921U	
			HMS	13,474,795P		13,474,795P	
19.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				289.63*		289.63*	
	OPERATING		HMS	15,952,885A		<del>15,952,885A</del>	
						<u>16,774,036A</u>	
				228.37*		228.37*	
			HMS	25,977,079N		<del>25,977,079N</del>	
						<u>25,893,369N</u>	
			HMS	30,237P		30,237P	
20.		HMS238 - DISABILITY DETERMINATION					
				50.00*		50.00*	
	OPERATING		HMS	8,290,218N		<del>8,348,886N</del>	
						<u>8,859,927N</u>	
21.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
				70.72*		<del>70.72*</del>	
						<u>68.68*</u>	
				0.34#		0.34#	
	OPERATING		ATG	4,701,166A		<del>4,701,166A</del>	
						<u>6,926,264A</u>	
			ATG	2,231,224T		2,231,224T	
				137.28*		<del>137.28*</del>	
						<u>133.32*</u>	
				0.66#		0.66#	
			ATG	15,880,241P		<del>15,880,241P</del>	
						<u>20,335,241P</u>	
22.		HMS237 - EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,470,017N		1,470,017N	
23.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	A		<u>600,000,000A</u>	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		<del>23,318,527N</del>	
						<u>58,318,527N</u>	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	53,000,000C		25,000,000C	
24.		HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		<del>200.00*</del>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						195.00*	
	OPERATING		HHL	14,751,668A		<del>14,751,668A</del>	
						<u>15,753,471A</u>	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
				8.10*		<del>8.10*</del>	
						13.60*	
				3.35#		<del>3.35#</del>	
						2.85#	
	OPERATING		HTH	10,898,358A		<del>10,898,358A</del>	
						<u>11,174,358A</u>	
				6.90*		<del>6.90*</del>	
						7.40*	
				2.00#		<del>2.00#</del>	
						1.50#	
			HTH	10,426,456N		10,426,456N	
			HTH	1,500,000V		<del>0V</del>	
						<u>10,500,000V</u>	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.00*		<del>11.00*</del>	
						10.00*	
	OPERATING		HTH	820,779A		820,779A	
				8.00*		8.00*	
			HTH	1,263,722B		1,263,722B	
				2.00*		2.00*	
			HTH	299,731U		299,731U	
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.50*		136.50*	
				5.50#		<del>5.50#</del>	
						5.10#	
	OPERATING		HMS	14,365,947A		<del>13,362,947A</del>	
						<u>14,063,822A</u>	
				0.56*		0.56*	
			HMS	1,546,792B		1,546,792B	
				144.69*		144.69*	
				17.50#		<del>17.50#</del>	
						13.90#	
			HMS	80,336,597N		<del>80,336,597N</del>	
						<u>80,403,201N</u>	
			HMS	900,000P		900,000P	
28.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				47.08*		<del>47.08*</del>	
						46.55*	
				1.59#		<del>1.59#</del>	





# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						0.00#	
	OPERATING		HMS	36,629,251A	[	<del>36,629,251A</del>	
						<u>37,361,114A</u>	
				42.92*	[	<del>42.92*</del>	
						<u>42.45*</u>	
				1.41#	[	<del>1.41#</del>	
						0.00#	
			HMS	75,551,067N	[	<del>75,551,067N</del>	
						<u>82,639,397N</u>	
			HMS	3,000P		<u>3,000P</u>	
29.	HMS904 - GENERAL ADMINISTRATION - DHS					140.30* [	<del>140.30*</del>
						<u>146.25*</u>	
				10.00#		<u>10.00#</u>	
	OPERATING		HMS	11,385,514A	[	<del>11,385,514A</del>	
						<u>27,258,290A</u>	
				29.70*	[	<del>29.70*</del>	
						<u>30.75*</u>	
			HMS	4,539,101N	[	<del>4,539,101N</del>	
						<u>4,734,481N</u>	
				1.00#		<u>1.00#</u>	
			HMS	77,064V	[	<del>77,064V</del>	
						<u>2,877,064V</u>	
			HMS	1,500P		<u>1,500P</u>	
30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					18.25* [	<del>18.25*</del>
						<u>29.55*</u>	
	OPERATING		HMS	2,224,695A	[	<del>2,224,695A</del>	
						<u>3,061,154A</u>	
				8.75*	[	<del>8.75*</del>	
						<u>13.45*</u>	
			HMS	2,004,992N	[	<del>2,004,992N</del>	
						<u>3,287,144N</u>	



# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,427.25*	[ <del>12,427.25*</del>		
						<u>12,380.00*</u>	
				680.25#	[ <del>680.25#</del>		
						<u>631.25#</u>	
OPERATING			EDN	1,026,797,623A	[ <del>1,026,547,623A</del>		
						<u>1,302,644,193A</u>	
			EDN	5,251,693B	[ <del>5,251,693B</del>		
						<u>6,251,693B</u>	
				1.00*	[ <del>1.00*</del>		
						<u>0.00*</u>	
			EDN	139,594,736N	[ <del>139,290,336N</del>		
						<u>129,870,617N</u>	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,421,333W		2,421,333W	
			EDN	9,249,999P	[ <del>9,249,999P</del>		
						<u>7,749,999P</u>	
INVESTMENT CAPITAL			EDN	391,769,000C	[ <del>26,000,000C</del>		
						<u>353,437,000C</u>	
			EDN	[ <del>20,842,000V</del>			V
						<u>OV</u>	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				5,238.50*	[ <del>5,238.50*</del>		
						<u>5,395.25*</u>	
				1,228.25#	[ <del>1,228.25#</del>		
						<u>1,280.25#</u>	
OPERATING			EDN	401,006,367A	[ <del>400,812,627A</del>		
						<u>438,423,781A</u>	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#	[ <del>33.00#</del>		
						<u>35.00#</u>	
			EDN	56,891,470N	[ <del>57,085,210N</del>		
						<u>61,399,684N</u>	
				5.00*	[ <del>5.00*</del>		
						<u>8.00*</u>	
			EDN	3,487,465W	[ <del>3,487,465W</del>		
						<u>3,624,433W</u>	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				408.00*	[ <del>408.00*</del>		
						<u>371.00*</u>	
				82.00#	[ <del>82.00#</del>		
						<u>78.00#</u>	
OPERATING			EDN	50,959,787A	[ <del>60,959,787A</del>		



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>59,789,695A</u>	
				11.00*		11.00*	
			EDN	2,396,308B		2,396,308B	
				2.00#		<del>2.00#</del>	
						<u>0.00#</u>	
			EDN	12,885,526N		<del>5,885,526N</del>	
						<u>400,000N</u>	
				1.00#		1.00#	
			EDN	273,794P		273,794P	
4.		EDN300 - STATE ADMINISTRATION					
				356.50*		<del>356.50*</del>	
						<u>395.00*</u>	
				4.00#		<del>4.00#</del>	
						<u>9.00#</u>	
	OPERATING		EDN	37,006,924A		<del>37,006,924A</del>	
						<u>72,974,018A</u>	
			EDN	4,176,199N		<del>4,176,199N</del>	
						<u>ON</u>	
			EDN	30,000P		30,000P	
5.		EDN400 - SCHOOL SUPPORT					
				848.50*		<del>848.50*</del>	
						<u>856.50*</u>	
				4.00#		4.00#	
	OPERATING		EDN	<del>154,743,255A</del>		<del>154,743,255A</del>	
				<u>244,743,255A</u>		<u>683,624,040A</u>	
				11.00*		11.00*	
			EDN	44,150,566B		44,150,566B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,909,304N		<del>66,909,304N</del>	
						<u>66,097,300N</u>	
			EDN	150,000R		150,000R	
				5.00*		<del>5.00*</del>	
						<u>4.00*</u>	
				2.00#		2.00#	
			EDN	8,107,619W		<del>8,107,619W</del>	
						<u>8,064,463W</u>	
	INVESTMENT CAPITAL		EDN	5,000,000C		C	
			EDN	8,910,000V		<del>0V</del>	
						<u>25,750,000V</u>	
6.		EDN450 - SCHOOL FACILITIES AGENCY					
					*	<u>4.00*</u>	
	OPERATING		EDN	<del>1A</del>		<del>1A</del>	
				<u>2,000,001A</u>		<u>1,000,001A</u>	
			EDN	B		<u>40,000,000B</u>	
	INVESTMENT CAPITAL		EDN	C		<u>25,000,000C</u>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.	EDN500	- SCHOOL COMMUNITY SERVICES		35.00*		<del>35.00*</del>	
						<u>38.00*</u>	
				5.00#		<u>5.00#</u>	
	OPERATING		EDN	4,231,090A		<del>4,231,090A</del>	
						<u>4,800,064A</u>	
				1.00*		<u>1.00*</u>	
			EDN	1,731,000B		1,731,000B	
				2.00#		<u>2.00#</u>	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,724,665W		11,724,665W	
8.	EDN600	- CHARTER SCHOOLS					
	OPERATING		EDN	<del>95,767,659A</del>		<del>99,012,762A</del>	
				<u>103,074,213A</u>		<u>160,364,101A</u>	
			EDN	5,042,000N		5,042,000N	
	INVESTMENT CAPITAL		EDN	2,380,000C			C
9.	EDN612	- CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		20.12*		<del>20.12*</del>	
						<u>21.12*</u>	
	OPERATING		EDN	4,340,747A		<del>4,340,747A</del>	
						<u>4,437,949A</u>	
				6.88*		<u>6.88*</u>	
			EDN	1,800,000N		1,800,000N	
10.	EDN700	- EARLY LEARNING		94.00*		94.00*	
	OPERATING		EDN	7,073,037A		7,073,037A	
			EDN		B	<u>100,000B</u>	
				1.00#		<u>1.00#</u>	
			EDN	125,628N		<del>125,628N</del>	
						<u>2,205,628N</u>	
11.	BUF745	- RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	469,037,723A		<del>469,037,723A</del>	
						<u>488,052,784A</u>	
12.	BUF765	- HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	151,805,813A		<del>151,805,813A</del>	
						<u>151,427,421A</u>	
13.	BUF725	- DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	402,052,729A		<del>423,494,301A</del>	
						<u>414,210,429A</u>	
14.	AGS807	- SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				76.00*		[ <del>76.00*</del> ]	
						75.00*	
	OPERATING		AGS	5,525,045A		[ <del>5,525,045A</del> ]	
						5,786,309A	
				7.00*		[ <del>7.00*</del> ]	
						9.00*	
			AGS	1,799,626U		[ <del>1,799,626U</del> ]	
						2,002,522U	
15.	EDN407	- PUBLIC LIBRARIES					
				563.50*		[ <del>563.50*</del> ]	
						562.50*	
	OPERATING		EDN	[ <del>37,175,832A</del> ]		[ <del>37,175,832A</del> ]	
				39,109,197A		38,308,716A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	25,200,000C		[ <del>0C</del> ]	
						5,000,000C	
			AGS	31,000,000V		[ <del>0V</del> ]	
						5,100,000V	
16.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.25#		[ <del>24.25#</del> ]	
						24.50#	
	OPERATING		DEF	1,476,061A		[ <del>1,476,061A</del> ]	
						1,484,461A	
				72.75#		[ <del>72.75#</del> ]	
						73.50#	
			DEF	5,559,808P		5,559,808P	
	INVESTMENT CAPITAL		<u>DEF</u>		<u>C</u>	450,000C	
17.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
				2,943.14*		[ <del>2,943.14*</del> ]	
						2,953.64*	
				42.25#		42.25#	
	OPERATING		UOH	208,123,099A		[ <del>213,723,099A</del> ]	
						258,364,881A	
				377.25*		[ <del>377.25*</del> ]	
						363.25*	
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	
				77.06*		[ <del>77.06*</del> ]	
						72.06*	
			UOH	6,873,565N		6,873,565N	
			UOH	1,200,000V		V	
				28.00*		[ <del>28.00*</del> ]	
						27.00*	
			UOH	65,293,844W		65,293,844W	
	INVESTMENT CAPITAL		UOH	39,300,000C		[ <del>35,000,000C</del> ]	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						40,750,000C	
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				199.03*		<del>199.03*</del>	
						205.03*	
				3.50#		3.50#	
	OPERATING		UOH	20,006,565A		<del>20,006,565A</del>	
						24,546,565A	
			UOH	27,958,949B		27,958,949B	
			UOH	8,009,939W		8,009,939W	
19.	UOH210	UNIVERSITY OF HAWAII, HILO					
				499.25*		<del>499.25*</del>	
						496.25*	
				7.00#		7.00#	
	OPERATING		UOH	37,405,121A		<del>37,299,226A</del>	
						56,142,819A	
				64.00*		<del>64.00*</del>	
						32.00*	
			UOH	46,977,520B		<del>46,977,520B</del>	
						44,795,679B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
			UOH	7,448,487W		7,448,487W	
	INVESTMENT CAPITAL		UOH	2,200,000C		C	
			UOH	<del>8,700,000V</del>		V	
						0V	
20.	UOH220	SMALL BUSINESS DEVELOPMENT					
				1.00#		<del>1.00#</del>	
						11.00#	
	OPERATING		UOH	978,941A		978,941A	
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				234.50*		<del>234.50*</del>	
						229.50*	
				1.50#		1.50#	
	OPERATING		UOH	18,422,365A		<del>18,422,365A</del>	
						18,230,904A	
			UOH	20,360,009B		20,360,009B	
			UOH	802,037N		802,037N	
			UOH	2,074,774W		2,074,774W	
	INVESTMENT CAPITAL		UOH	3,500,000C		<del>0C</del>	
						2,500,000C	
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,753.50*		<del>1,754.50*</del>	
						1,791.50*	
				46.00#		<del>46.00#</del>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						134.50#	
	OPERATING		UOH	153,428,519A		<del>153,488,519A</del>	
						<u>253,848,371A</u>	
				34.00*		<del>34.00*</del>	
						0.00*	
			UOH	100,630,837B		<del>100,630,837B</del>	
						<u>75,630,837B</u>	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH		R	376,677R	
			UOH	1,300,000V		<del>1,300,000V</del>	
						0V	
				*		<u>34.00*</u>	
			UOH	6,580,086W		<del>6,580,086W</del>	
						<u>31,824,086W</u>	
	INVESTMENT CAPITAL		UOH	101,000,000C		<del>20,000,000C</del>	
						<u>58,500,000C</u>	
23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
						<del>416.00*</del>	<del>416.00*</del>
						<u>414.00*</u>	<u>417.00*</u>
						1.00#	1.00#
	OPERATING		UOH	<del>55,875,998A</del>		<del>55,875,998A</del>	
				<u>55,631,738A</u>		<u>162,556,484A</u>	
				20.00*		<del>20.00*</del>	
						<u>17.00*</u>	
			UOH	20,771,608B		<del>20,771,608B</del>	
						<u>20,665,628B</u>	
				4.00*		<del>4.00*</del>	
						<u>2.00*</u>	
				4.00#		4.00#	
			UOH	1,094,875N		<del>1,094,875N</del>	
						<u>1,053,087N</u>	
				15.00*		15.00*	
			UOH	18,459,893W		18,459,893W	
	INVESTMENT CAPITAL		UOH	57,350,000C		<del>47,640,000C</del>	
						<u>117,790,000C</u>	
			UOH		E	<u>1,800,000E</u>	
24.	BUF748 - RETIREMENT BENEFITS - UH						
	OPERATING		BUF	199,541,901A		<del>199,541,901A</del>	
						<u>198,502,486A</u>	
25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH						
	OPERATING		BUF	56,202,093A		<del>56,202,093A</del>	
						<u>54,663,003A</u>	
26.	BUF728 - DEBT SERVICE PAYMENTS - UH						
	OPERATING		BUF	148,799,176A		<del>156,734,673A</del>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

153,298,724A

27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER					
	OPERATING		UOH	3,098,055A		3,098,055A	





**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
H. CULTURE AND RECREATION							
1. UOH881 - AQUARIA							
	OPERATING		UOH	9.00* 816,537A		9.00* 816,537A	
			UOH	7.00* 3,517,141B		7.00* 3,517,141B	
			UOH	1,000,000V		V	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	1.50* 825,454A		1.50* <del>825,454A</del> 12,825,454A	
				16.00* 1.00#		<del>16.00*</del> <del>1.00#</del> 18.75* 0.00#	
			AGS	5,585,735B		5,585,735B	
			AGS	4.50* 1,608,026N		4.50* 1,555,026N	
			AGS	1.00# 70,175T		1.00# 70,175T	
			AGS	1,346,000V		<del>866,000V</del> 700,000V	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>5,000,000C</u>	
3. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	31.00* 2,174,884A		<del>31.00*</del> <del>2,174,884A</del> 46.00* 3,770,862A	
			LNR	3.00* 495,902B		3.00* <del>495,902B</del> 878,754B	
			LNR	6.00* 597,515N		6.00* 622,136N	
	INVESTMENT CAPITAL		<u>LNR</u>		<u>C</u>	<u>1,000C</u>	
4. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	33.00* 1,893,781A		<del>33.00*</del> <del>1,893,781A</del> 31.50* 2,222,043A	
			LNR	2.00* 816,713B		<del>2.00*</del> <del>816,713B</del> 3.00* 881,077B	
				18.50*		<del>18.50*</del>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>17.00*</u>	
			LNR	5,278,462N		[ <del>5,278,462N</del> ]	
						<u>5,344,580N</u>	
						3.00* [ <del>3.00*</del> ]	
						<u>1.00*</u>	
			LNR	626,435W		[ <del>626,435W</del> ]	
						<u>776,435W</u>	
		INVESTMENT CAPITAL	LNR	900,000C		[ <del>0C</del> ]	
						<u>350,000C</u>	
5.		LNR805 - DISTRICT RESOURCE MANAGEMENT				22.00* [ <del>22.00*</del> ]	
						<u>23.00*</u>	
		OPERATING	LNR	1,324,529A		[ <del>1,324,529A</del> ]	
						<u>1,423,969A</u>	
						0.25#	0.25#
			LNR	104,910B		[ <del>104,910B</del> ]	
						<u>307,107B</u>	
						0.75#	0.75#
			LNR	1,900,000N		1,900,000N	
6.		LNR806 - PARKS ADMINISTRATION AND OPERATION				127.00*	127.00*
		OPERATING	LNR	10,716,714A		10,716,714A	
			LNR	3,094,536B		[ <del>3,094,536B</del> ]	
						<u>15,001,224B</u>	
			LNR	728,081S		728,081S	
			LNR	728,080V		728,080V	
		INVESTMENT CAPITAL	<u>LNR</u>	<u>B</u>		<u>6,000,000B</u>	
			LNR	25,360,000C		[ <del>5,500,000C</del> ]	
						<u>14,183,000C</u>	
			LNR	500,000N		[ <del>500,000N</del> ]	
						<u>850,000N</u>	
7.		LNR801 - OCEAN-BASED RECREATION				10.00*	10.00*
		OPERATING	LNR	445,255A		[ <del>445,255A</del> ]	
						<u>4,445,255A</u>	
						114.00* [ <del>114.00*</del> ]	
						<u>117.00*</u>	
			LNR	22,382,995B		[ <del>22,382,995B</del> ]	
						<u>26,150,966B</u>	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	7,540,000C		[ <del>0C</del> ]	
						<u>9,326,000C</u>	
8.		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
		OPERATING	<u>AGS</u>		<u>A</u>	<u>400,000,000A</u>	
						32.50* [ <del>32.50*</del> ]	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
							16.50*
				1.00#		1.00#	
			AGS	9,199,019B		9,199,019B	
			AGS	[ <del>4,400,000V</del> ]		[ <del>1,000,000V</del> ]	
				<u>2,300,000V</u>		<u>0V</u>	



# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		411.00*		<del>411.00*</del>	
						410.00*	
	OPERATING		PSD	28,264,167A		<del>28,264,167A</del>	
						32,371,176A	
2.	PSD403	KULANI CORRECTIONAL FACILITY		83.00*		83.00*	
	OPERATING		PSD	6,237,072A		<del>6,237,072A</del>	
						6,352,134A	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		113.00*		113.00*	
	OPERATING		PSD	7,241,371A		<del>7,241,371A</del>	
						7,991,234A	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		171.00*		171.00*	
	OPERATING		PSD	11,386,538A		<del>11,386,538A</del>	
						12,188,809A	
					*	22.00*	
			<u>PSD</u>		<u>V</u>	1,885,365V	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		187.00*		187.00*	
	OPERATING		PSD	11,281,892A		<del>11,281,892A</del>	
						13,723,250A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
					*	18.00*	
			<u>PSD</u>		<u>V</u>	1,599,033V	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		501.00*		501.00*	
	OPERATING		PSD	33,999,717A		<del>33,999,717A</del>	
						38,413,690A	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*		<del>74.00*</del>	
						73.00*	
	OPERATING		PSD	5,555,519A		<del>5,555,519A</del>	
						5,894,322A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		159.00*		<del>159.00*</del>	
						158.00*	
	OPERATING		PSD	10,576,971A		<del>10,576,971A</del>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						11,005,697A	
					*	111.00*	
			PSD		V	10,205,500V	
9.	PSD410	- INTAKE SERVICE CENTERS		61.00*		[ <del>61.00*</del> ]	
						70.00*	
	OPERATING		PSD	4,030,149A		[ <del>4,030,149A</del> ]	
						5,199,860A	
					*	3.00*	
			PSD		V	236,989V	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		167.00*		167.00*	
	OPERATING		PSD	22,685,878A		[ <del>22,685,878A</del> ]	
						23,916,746A	
			PSD	1,045,989N		1,045,989N	
					*	10.00*	
			PSD		V	699,596V	
11.	PSD421	- HEALTH CARE		208.60*		[ <del>208.60*</del> ]	
						230.60*	
	OPERATING		PSD	27,468,151A		[ <del>27,468,151A</del> ]	
						32,866,022A	
					*	29.00*	
			PSD		V	3,252,783V	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,441,796W		[ <del>10,441,796W</del> ]	
						10,641,796W	
13.	PSD808	- NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	46,205,433A		[ <del>46,205,433A</del> ]	
						46,251,909A	
14.	PSD502	- NARCOTICS ENFORCEMENT		16.00*		16.00*	
	OPERATING		PSD	1,245,172A		[ <del>1,245,172A</del> ]	
						1,459,840A	
				8.00*		8.00*	
			PSD	980,209W		980,209W	
			PSD	200,000P		[ <del>200,000P</del> ]	
						800,000P	
15.	PSD503	- SHERIFF					



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				277.00* [—277.00*]		297.00*	
	OPERATING		PSD	20,693,490A [—20,693,490A]		22,984,313A	
			PSD	600,000N		600,000N	
				80.00*		80.00*	
			PSD	10,575,933U		10,575,933U	
			<u>PSD</u>	<u>V</u>		200,000V	
			<u>PSD</u>	<u>P</u>		600,000P	
16.	PSD611	- ADULT PAROLE DETERMINATIONS					
				7.00*		7.00*	
	OPERATING		PSD	554,386A [—527,254A]		554,386A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*		61.00*	
	OPERATING		PSD	4,310,980A [—4,338,112A]		4,745,643A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
				5.00*		5.00*	
	OPERATING		PSD	1,142,725A		466,503A	
				8.00*		8.00*	
			PSD	2,161,871B		2,161,871B	
			<u>PSD</u>	<u>V</u>		365,086V	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION					
				139.00* [—139.00*]		145.00*	
	OPERATING		PSD	26,532,428A [—16,775,206A]		18,340,022A	
				1.00* [—1.00*]		4.00*	
			PSD	978,501B [—978,501B]		1,278,501B	
			PSD	75,065T		75,065T	
			<u>PSD</u>	<u>V</u>		157,245V	
	INVESTMENT CAPITAL		AGS	[—42,968,000C] [—0C]		8,300,000C	
				39,968,000C		2,400,000C	
			<u>PSD</u>	<u>3,000,000C</u>			
20.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				23.50* [—23.50*]		21.50*	
	OPERATING		ATG	1,958,991A		1,958,991A	
				25.50* [—25.50*]			



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>24.50*</u>	
			ATG	3,695,927W		3,734,657W	
				1.00#		<del>1.00#</del>	
						<u>0.00#</u>	
			ATG	1,246,182P		<del>1,246,182P</del>	
						<u>1,138,985P</u>	
21.	LNR810	- PREVENTION OF NATURAL DISASTERS					
				8.00*		8.00*	
	OPERATING		LNR	2,427,576B		<del>2,427,576B</del>	
						<u>2,471,589B</u>	
			LNR	460,000P		<del>470,000P</del>	
						<u>247,180P</u>	
22.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
				98.75*		<del>98.75*</del>	
						<u>100.00*</u>	
				5.50#		5.50#	
	OPERATING		DEF	7,875,999A		<del>7,875,999A</del>	
						<u>8,130,263A</u>	
				4.00*		4.00*	
				3.00#		<del>3.00#</del>	
						<u>5.00#</u>	
			DEF	5,042,445N		<del>5,042,445N</del>	
						<u>5,301,226N</u>	
				19.25*		<del>19.25*</del>	
						<u>21.00*</u>	
				1.00#		<del>1.00#</del>	
						<u>2.00#</u>	
			DEF	7,454,193P		<del>7,454,193P</del>	
						<u>7,421,769P</u>	
	INVESTMENT CAPITAL		AGS	5,750,000C		<del>3,000,000C</del>	
						<u>0C</u>	
			DEF		C	<u>245,000C</u>	
23.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	
	OPERATING		DEF	4,589,484A		<del>4,589,484A</del>	
						<u>4,781,683A</u>	
				75.25*		<del>75.25*</del>	
						<u>81.25*</u>	
				35.00#		<del>35.00#</del>	
						<u>32.00#</u>	
			DEF	38,632,102P		<del>38,632,102P</del>	
						<u>38,992,393P</u>	
24.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
				18.50*		<del>18.50*</del>	
						<u>20.50*</u>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				49.75#	[	49.75#]	
						42.75#	
	OPERATING		DEF	3,568,308A	[	3,568,308A]	
						63,991,464A	
				7.50*	[	7.50*]	
						5.50*	
				11.00#	[	11.00#]	
						24.50#	
			DEF	5,716,983N	[	5,716,983N]	
						5,799,068N	
			<u>DEF</u>		<u>V</u>	<u>5,000,000V</u>	
				11.25#	[	11.25#]	
						20.75#	
			DEF	21,622,973P	[	21,622,973P]	
						46,703,938P	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>5,500,000C</u>	
			<u>AGS</u>		<u>P</u>	<u>6,000,000P</u>	





# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
J. INDIVIDUAL RIGHTS							
1.	CCA102	- CABLE TELEVISION		7.00*		7.00*	
	OPERATING		CCA	2,566,872B		2,566,872B	
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		25.00*		25.00*	
	OPERATING		CCA	4,604,311B		4,604,311B	
3.	CCA104	- FINANCIAL SERVICES REGULATION		40.00* [ <del>40.00*</del> ]		<u>43.00*</u>	
	OPERATING		CCA	5,336,797B [ <del>5,336,797B</del> ]		<u>5,803,367B</u>	
			CCA	301,000T		<u>301,000T</u>	
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING		63.00* [ <del>63.00*</del> ]		<u>71.00*</u>	
	OPERATING		CCA	8,117,600B [ <del>8,117,600B</del> ]		<u>8,664,561B</u>	
				8.00*		<u>8.00*</u>	
				5.00# [ <del>5.00#</del> ]		<u>4.00#</u>	
			CCA	2,853,246T [ <del>2,853,246T</del> ]		<u>2,778,126T</u>	
5.	CCA106	- INSURANCE REGULATORY SERVICES		95.00*		95.00*	
	OPERATING		CCA	19,707,597B [ <del>19,707,597B</del> ]		<u>20,218,039B</u>	
			CCA	201,000T		<u>201,000T</u>	
6.	CCA107	- POST-SECONDARY EDUCATION AUTHORIZATION		2.00*		2.00*	
	OPERATING		CCA	306,104B [ <del>306,104B</del> ]		<u>308,875B</u>	
7.	CCA901	- PUBLIC UTILITIES COMMISSION		67.00*		67.00*	
	OPERATING		CCA	16,918,158B [ <del>16,918,158B</del> ]		<u>17,918,158B</u>	
8.	CCA110	- OFFICE OF CONSUMER PROTECTION		19.00*		19.00*	
				1.00#		<u>1.00#</u>	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
	OPERATING		CCA	2,893,211B		<del>2,893,211B</del>	
						<u>2,943,211B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	- MEASUREMENT STANDARDS		8.00*		<del>8.00*</del>	
						<u>10.00*</u>	
	OPERATING		AGR	692,016A		<del>559,848A</del>	
						<u>659,880A</u>	
				2.00*		<del>2.00*</del>	
						<u>0.00*</u>	
			AGR	102,624B		<del>102,624B</del>	
						<u>0B</u>	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*		79.00*	
	OPERATING		CCA	12,221,068B		9,221,068B	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,741,061B		<del>7,741,061B</del>	
						<u>7,831,037B</u>	
12.	CCA191	- GENERAL SUPPORT		51.00*		<del>51.00*</del>	
						<u>50.00*</u>	
				1.00#		1.00#	
	OPERATING		CCA	9,952,858B		<del>10,128,858B</del>	
						<u>10,436,778B</u>	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		8.50*		<del>8.50*</del>	
						<u>10.50*</u>	
	OPERATING		AGS	809,377A		<del>809,377A</del>	
						<u>994,377A</u>	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		133.50*		<del>133.50*</del>	
						<u>131.50*</u>	
	OPERATING		BUF	12,507,997A		<del>12,507,997A</del>	
						<u>12,488,431A</u>	
15.	LNR111	- CONVEYANCES AND RECORDINGS		57.00*		<del>57.00*</del>	
						<u>54.00*</u>	
				3.00#		3.00#	
	OPERATING		LNR	7,613,533B		<del>7,613,533B</del>	
						<u>7,712,956B</u>	



# PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
<hr/>							
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	169,479A		169,479A	



**PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
K. GOVERNMENT-WIDE SUPPORT							
1. GOV100 - OFFICE OF THE GOVERNOR				21.00*		<del>21.00*</del>	
						<u>23.00*</u>	
				18.00#		<del>18.00#</del>	
						<u>23.00#</u>	
OPERATING			GOV	3,550,536A		<del>3,550,536A</del>	
						<u>3,635,928A</u>	
INVESTMENT CAPITAL			GOV	1,000C		<u>1,000C</u>	
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR				3.00*		<u>3.00*</u>	
				7.00#		<del>7.00#</del>	
						<u>8.00#</u>	
OPERATING			LTG	955,793A		<del>955,793A</del>	
						<u>1,009,793A</u>	
3. BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT				26.00*		<del>26.00*</del>	
						<u>25.00*</u>	
				3.00#		<u>3.00#</u>	
OPERATING			BED	2,498,380A		<del>2,495,191A</del>	
						<u>3,006,823A</u>	
				5.00*		<del>5.00*</del>	
						<u>6.00*</u>	
				5.00#		<u>5.00#</u>	
			BED	2,364,265N		<del>2,364,265N</del>	
						<u>4,449,536N</u>	
			BED	2,000,000W		<u>2,000,000W</u>	
INVESTMENT CAPITAL			BED	2,000,000C		<del>0C</del>	
						<u>2,000,000C</u>	
4. BED130 - ECONOMIC PLANNING AND RESEARCH				18.46*		<u>18.46*</u>	
				5.00#		<u>5.00#</u>	
OPERATING			BED	1,987,139A		<del>1,987,139A</del>	
						<u>2,081,139A</u>	
				1.54*		<u>1.54*</u>	
			BED	115,317N		<u>115,317N</u>	
			BED	4,000,000V		<u>4,000,000V</u>	
				6.50*		<u>6.50*</u>	
			BED	582,123P		<u>582,123P</u>	
5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION				43.00*		<del>43.00*</del>	
						<u>51.00*</u>	
OPERATING			BUF	11,196,640A		<del>11,196,640A</del>	
						<u>11,681,820A</u>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		INVESTMENT CAPITAL	BUF	377,575,000B		377,575,000B	
			BUF		V	5,766,000V	
5A.	BUF102	- COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF		A	393,216A	
			BUF		B	77,010B	
6.	BUF103	- VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF		A	12,350,315A	
			BUF		B	491,442B	
			BUF	[ -9,700,000V ]		[ -9,700,000V ]	
					0V		0V
7.	AGS871	- CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00*		5.00*	
			AGS	589,948A		589,948A	
			AGS	343,732T		[ -343,732T ]	
						1,043,732T	
8.	AGS879	- OFFICE OF ELECTIONS					
	OPERATING		AGS	16.50*		16.50*	
			AGS	8.05#		8.05#	
			AGS	2,507,236A		2,377,459A	
			AGS	0.50*		0.50*	
			AGS	1.00#		1.00#	
			AGS	727,694N		355,694N	
			AGS	60,000V		60,000V	
9.	TAX100	- COMPLIANCE					
	OPERATING		TAX	177.00*		[ -177.00* ]	
						182.00*	
				3.00#		3.00#	
			TAX	10,207,853A		[ -10,207,853A ]	
						11,406,325A	
10.	TAX105	- TAX SERVICES AND PROCESSING					
	OPERATING		TAX	134.00*		[ -134.00* ]	
						136.00*	
				76.00#		76.00#	
			TAX	6,124,987A		[ -6,124,987A ]	
						6,477,667A	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	78.00*		[ -78.00* ]	
						71.00*	
				11.00#		[ -11.00# ]	
						9.00#	
			TAX	8,729,788A		[ -8,729,788A ]	
						9,347,545A	



# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				13.00#		13.00#	
			TAX	3,567,116B		3,567,116B	
			TAX	3,241,332V		V	
		INVESTMENT CAPITAL	AGS	500,000C		C	
12.	AGS101	- ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				9.00*		9.00*	
				3.00#		<del>3.00#</del>	
						0.00#	
	OPERATING		AGS	1,034,301A		<del>1,034,301A</del>	
						<u>1,647,829A</u>	
13.	AGS102	- EXPENDITURE EXAMINATION					
				18.00*		<del>18.00*</del>	
						17.00*	
	OPERATING		AGS	1,439,582A		<del>1,439,582A</del>	
						<u>1,334,438A</u>	
14.	AGS103	- RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	1,047,547A		1,047,547A	
15.	AGS104	- INTERNAL POST AUDIT					
				7.00*		7.00*	
				3.00#		3.00#	
	OPERATING		AGS	763,311A		<del>763,311A</del>	
						<u>940,511A</u>	
16.	BUF115	- FINANCIAL ADMINISTRATION					
				15.00*		<del>15.00*</del>	
						14.00*	
	OPERATING		BUF	2,170,800A		<del>2,170,800A</del>	
						<u>2,475,856A</u>	
				9.00*		9.00*	
			BUF	11,738,988T		11,738,988T	
17.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	227,286,366A		<del>233,647,908A</del>	
						<u>407,882,090A</u>	
18.	ATG100	- LEGAL SERVICES					
				260.58*		<del>259.58*</del>	
						296.90*	
				22.20#		22.20#	
	OPERATING		ATG	26,316,634A		<del>26,173,710A</del>	
						<u>38,843,435A</u>	
				24.40*		<del>24.40*</del>	
						25.62*	
				0.22#		<del>0.22#</del>	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			ATG	3,879,671B		<del>3,991,921B</del> 4,333,341B	1.00# 5.70#
			ATG	11,880,146N		<del>11,880,146N</del> 11,712,146N	5.70#
				0.50*		<del>0.50*</del> 1.00*	
			ATG	4,040,135T		<del>4,040,135T</del> 4,007,529T	1.00*
				117.60*		<del>117.60*</del> 120.20*	
				30.60#		30.60#	
			ATG	18,957,676U		<del>18,957,676U</del> 19,519,693U	
				5.60*		<del>5.60*</del> 4.60*	
				1.00#		1.00#	
			ATG	3,379,975W		3,379,975W	
				20.10*		<del>20.10*</del> 20.68*	
				1.00#		1.00#	
			ATG	4,117,085P		<del>4,117,085P</del> 4,215,082P	
19. AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE							
				96.00*		<del>96.00*</del> 105.00*	
				13.00#		13.00#	
OPERATING			AGS	33,306,351A		<del>33,278,873A</del> 77,711,968A	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,511,566B		<del>2,511,566B</del> 4,736,960B	
			AGS	N		1,408,095N	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
			AGS	V		200,000V	
INVESTMENT CAPITAL			AGS	5,700,000C		<del>0C</del> 26,000,000C	
20. AGS111 - ARCHIVES - RECORDS MANAGEMENT							
				15.00*		<del>15.00*</del> 16.00*	
OPERATING			AGS	1,074,231A		<del>1,074,231A</del> 1,133,979A	
				3.00*		3.00*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			AGS	490,193B		<del>490,193B</del>	
						567,693B	
		INVESTMENT CAPITAL	AGS		C	<u>250,000C</u>	
21.		AGS891 - ENHANCED 911 BOARD		2.00#		2.00#	
		OPERATING	AGS	9,012,858B		9,012,858B	
22.		HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		76.00* [		<del>76.00*</del>	
						77.00*	
		OPERATING	HRD	18,109,453A		<del>18,109,453A</del>	
						18,140,308A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,166,134U		5,166,134U	
			HRD	582,775V		635,350V	
23.		HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
		OPERATING	HRD	1,474,250A		1,474,250A	
24.		BUF762 - HEALTH PREMIUM PAYMENT - ARC					
		OPERATING	BUF	<del>464,088,000A</del>		<del>504,377,000A</del>	
				<u>487,193,000A</u>		<u>1,189,445,000A</u>	
25.		BUF141 - EMPLOYEES' RETIREMENT SYSTEM		112.00* [		<del>112.00*</del>	
						111.00*	
				2.00#		2.00#	
		OPERATING	BUF	18,954,519X		<del>19,018,519X</del>	
						<u>19,879,047X</u>	
26.		BUF143 - HAWAII EMPLOYER UNION TRUST FUND		61.00* [		<del>61.00*</del>	
						58.00*	
		OPERATING	BUF	9,102,778T		9,102,778T	
27.		BUF741 - RETIREMENT BENEFITS - STATE					
		OPERATING	BUF	433,406,650A		<del>433,406,650A</del>	
						780,181,014A	
			BUF	4,000,000U		4,000,000U	
28.		BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
		OPERATING	BUF	125,841,276A		<del>125,841,276A</del>	
						<u>124,258,598A</u>	
29.		LNR101 - PUBLIC LANDS MANAGEMENT					





# PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
	OPERATING		LNR	170,264A		170,264A	
				56.00*		<del>56.00*</del>	
						64.00*	
			LNR	22,727,960B		<del>24,727,960B</del>	
						28,668,058B	
	INVESTMENT CAPITAL		LNR	2,000,000B		<del>0B</del>	
						1,900,000B	
			LNR	<del>5,122,000C</del>		<del>0C</del>	
				3,150,000C		15,350,000C	
			LNR	5,600,000N		N	
			<u>LNR</u>	<u>R</u>		3,000,000R	
			LNR	<del>1,700,000S</del>		<del>0S</del>	
				<u>0S</u>		850,000S	
			<u>LNR</u>	<u>T</u>		3,500,000T	
30.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION						
	OPERATING		AGS	9,987,995A		<del>9,987,995A</del>	
						27,137,995A	
			AGS	<del>550,000V</del>		<del>550,000V</del>	
				<u>0V</u>		<u>0V</u>	
				4.00*		<del>4.00*</del>	
						5.00*	
			AGS	25,409,694W		<del>25,409,694W</del>	
						42,519,083W	
31.	AGS211 - LAND SURVEY						
				9.00*		<del>9.00*</del>	
						10.00*	
	OPERATING		AGS	785,276A		<del>785,276A</del>	
						818,396A	
			AGS	285,000U		285,000U	
32.	AGS223 - OFFICE LEASING						
				4.00*		<del>4.00*</del>	
						7.00*	
	OPERATING		AGS	5,777,534A		<del>5,665,587A</del>	
						5,325,965A	
			AGS	5,500,000U		5,500,000U	
			AGS	<del>1,000,000V</del>		<del>1,000,000V</del>	
				<u>0V</u>		<u>0V</u>	
33.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
				91.00*		<del>91.00*</del>	
						86.00*	
				1.00#		1.00#	
	OPERATING		AGS	6,167,665A		<del>6,167,665A</del>	
						34,770,197A	
			AGS	4,000,000W		4,000,000W	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		INVESTMENT CAPITAL	AGS	28,800,000C		<del>33,000,000C</del> 23,127,000C	
			AGS	<del>11,500,000V</del> 0V			V
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
				117.00*		<del>117.00*</del> 124.00*	
				1.00#		1.00#	
	OPERATING		AGS	20,026,282A		<del>20,026,282A</del> 22,331,330A	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					
				24.00*		<del>24.00*</del> 30.00*	
	OPERATING		AGS	1,992,717A		<del>1,992,717A</del> 2,285,601A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				31.00*		<del>29.00*</del> 33.00*	
	OPERATING		AGS	3,308,304A		<del>3,095,142A</del> 3,461,250A	
	INVESTMENT CAPITAL		AGS	3,100,000C			C
37.	AGS240	STATE PROCUREMENT					
				19.00*		<del>19.00*</del> 23.00*	
	OPERATING		AGS	1,433,810A		<del>1,433,810A</del> 1,546,378A	
			AGS	80,000V		84,000V	
38.	AGS244	SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	1,878,088W		1,878,088W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	3,079,285W		3,079,285W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	3,900,370W		<del>3,900,370W</del> 3,866,408W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
				35.00*		<del>35.00*</del> 40.00*	



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
		OPERATING	AGS	4,004,934A		<del>4,004,934A</del>	
						<u>4,177,278A</u>	
				2.00*		<del>2.00*</del>	
						<u>1.00*</u>	
			AGS	192,337U		<del>192,337U</del>	
						<u>86,675U</u>	
			<u>AGS</u>		<u>V</u>	<u>725,625V</u>	
42.		SUB201 - CITY AND COUNTY OF HONOLULU					
		OPERATING	<u>SUB</u>		<u>B</u>	<u>300,000B</u>	
		INVESTMENT CAPITAL	CCH	2,300,000C		<del>0C</del>	
						<u>500,000C</u>	
			CCH	200,000S		<del>0S</del>	
						<u>500,000S</u>	
43.		SUB301 - COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	12,000,000C		<del>0C</del>	
						<u>50,000,000C</u>	
			COH	6,000,000S		<del>0S</del>	
						<u>50,000,000S</u>	
44.		SUB401 - COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	3,500,000C		20,000,000C	
			COM	3,500,000S		20,000,000S	
45.		SUB501 - COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	9,850,000C		<del>0C</del>	
						<u>8,383,000C</u>	
			COK	9,850,000S		<del>0S</del>	
						<u>8,383,000S"</u>	



SECTION 2. House Bill No. 1600, H.D. 1, S.D. 1, is amended by deleting SECTION 4 found at page 66, line 1 to page 109, line 6, and inserting in its place a new SECTION 4 to read as follows:

SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding nine new sections under the heading "ECONOMIC DEVELOPMENT" to read as follows:

"SECTION 6.01. Provided that out of the general fund appropriation for strategic marketing and support (BED100), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for international sister state relations with Hawaii's sister states in Japan; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 6.02. Provided that out of the general fund appropriation for Hawaii technology development corporation (BED143), the sum of \$3,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for various grant programs and \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the state match to establish the Hawaii office of naval research grant program; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2023, shall lapse on that date.



SECTION 6.03. Provided that out of the American Rescue Plan Act appropriations for the Hawaii community development authority (BED150), the sum of \$13,874,350 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for infrastructure upgrades at Kalaeloa, Oahu, for needy families.

SECTION 6.04. Provided that of the general fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$300,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purposes for which the rental housing revolving fund was established; provided further that the moneys appropriated shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.

SECTION 6.05. Provided that of the general fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$10,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purposes of establishing an equity program to address the high, unmet demand of for-sale units by Hawaii residents, specifically those residents earning more than eighty per cent and up to one hundred twenty per cent of the area median income; provided further that the moneys appropriated shall not lapse at the end of the fiscal year for which the appropriation is made;



provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.

SECTION 6.06. Provided that of the general fund appropriation for Hawaii housing finance and development corporation (BED160), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of providing, in whole or in part, loans to nonprofit community development financial institutions and nonprofit housing development organizations for the development of affordable homeownership housing projects; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.

SECTION 6.07. Provided that out of the general fund appropriation for agricultural resource management (AGR141), the sum of \$26,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to repair and expand the spillway associated with the Wahiawa irrigation system and to bring the spillway into compliance with all relevant dam safety requirements and to acquire a fee simple interest in the spillway associated with the Wahiawa irrigation system; provided that the terms of sale shall be conditioned on an appraisal of the property pursuant to section 171-30, Hawaii Revised



Statutes; provided further that the moneys provided for in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 6.08. Provided that of the general fund appropriation for general administration for agriculture (AGR192), the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the agriculture workforce development program for agriculture licensure, credentials, and certificates; provided further that the department of agriculture shall partner with the department of education and the university of Hawaii community colleges in creating a pipeline for non-credit courses at the community colleges; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 6.09. Provided that of the general fund appropriation for fisheries management (LNR153), the sum of \$1,327,059 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the payroll and operational costs of the division of fisheries management; provided further that the department of land and natural resources shall continue to work with the department of agriculture on a pilot program at



Wahiawa reservoir to implement Act 223, Session Laws of Hawaii 2021; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund June 30, 2023."

2. By adding after the new SECTION 6.09 added by item 1 of this section, a new subject heading entitled "EMPLOYMENT" and a new section to read as follows:

"EMPLOYMENT

SECTION 6.10. Provided that out of the American Rescue Plan funds appropriation for office of community services (LBR903), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for emergency food assistance programs in each county as follows;

- (1) City and county of Honolulu - \$1,220,000 or so much thereof as may be necessary for fiscal year 2022-2023;
- (2) County of Hawaii - \$400,000 or so much thereof as may be necessary for fiscal year 2022-2023;
- (3) County of Maui - \$260,000 or so much thereof as may be necessary for fiscal year 2022-2023; and
- (4) County of Kauai - \$120,000 or so much thereof as may be necessary for fiscal year 2022-2023;

provided further that funds shall only be awarded to The Emergency Food Assistance Program (TEFAP) of the Food and Nutrition Service of the United States Department of Agriculture-approved programs; provided further that any funds





not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

3. By adding after the new SECTION 6.10 added by item 2 of this section, a new subject heading entitled "TRANSPORTATION FACILITIES" and a new section to read as follows:

"TRANSPORTATION FACILITIES

SECTION 6.11. Provided that out of the special fund appropriation for highways administration (TRN595), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the coordinated removal of albizia and other invasive trees that potentially threaten the public roadways and utility infrastructure on public and private land; provided further that the funds are matched on a two-to-one basis from a public utilities source; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

4. By adding after the new SECTION 6.11 added by item 3 of this section, a new subject heading entitled "ENVIRONMENTAL PROTECTION" and a new section to read as follows:

"ENVIRONMENTAL PROTECTION

SECTION 6.12. Provided that out of the general fund appropriation for LNR - natural and physical environment (LNR906), the sum of \$144,000 or so much thereof as may be necessary for fiscal year 2022-2023, including two permanent



full-time equivalent (2.0 FTE) cultural resource specialist III positions, shall be expended for the Kahoolawe island reserve commission; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023."

5. By adding three new sections under the heading "HEALTH" to read as follows:

"SECTION 8.01. Provided that of the special fund appropriation for Hawaii health systems corporation - regions (HTH212), the sum of \$35,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for operating costs, including costs associated with four hundred forty full-time equivalent (440.0 FTE) pre-existing positions, for the Oahu region.

SECTION 8.02. Provided that of the American Rescue Plan Act appropriation for Hawaii health systems corporation - regions (HTH212), the sum of \$20,218,840 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Oahu region.

SECTION 8.03. Provided that of the general fund appropriation for state laboratory services (HTH710), the sum of \$14,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for planning, design, repairs, renovation, and modernization of existing laboratories; provided



further that the funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date."

6. By adding four new sections under the heading "SOCIAL SERVICES" to read as follows:

"SECTION 9.01. Provided that out of the general fund appropriation for homeless services (HMS224), the sum of \$2,567,200 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for one permanent full-time equivalent (1.0 FTE) program specialist V position (SR24) and for the establishment, implementation, and administration of two homeless triage center pilot programs that serves as a crisis assessment and management center; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 9.02. Provided that out of the general fund appropriation for Hawaii public housing authority administration (HMS229), the sum of \$1,500,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the Hawaii public housing authority to support the state rent supplement program; provided further that any funds not expended



or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 9.03. Provided that of the general fund appropriation for Hawaii public housing authority administration (HMS229), the sum of \$25,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to rehabilitate, remodel, renovate, and repair at least two hundred fifty housing units; provided further that funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 9.04. Provided that out of the general fund appropriation for general administration - DHS (HMS904), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the ohana zones pilot program established pursuant to Act 209, Session Laws of Hawaii 2018, as amended by Act 128, Session Laws of Hawaii 2019, including expenses relating to staffing, facility construction, provision of services, and administrative costs; provided further that the funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation



that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date."

7. By adding forty-five new sections under the heading "FORMAL EDUCATION" to read as follows:

"SECTION 17.01. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$461,289 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for workforce development opportunities in career and technical education programs, including five permanent full-time equivalent (5.0 FTE) positions to be housed within the office of the superintendent; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.02. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$1,850,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to provide increased custodial services during the summer months; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.03. Provided that of the general fund appropriation for special education and student support services (EDN150), the sum of \$7,148,647 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for



special education and student support services, including eighteen permanent full-time equivalent (18.0 FTE) registered professional nurse V positions; provided further that the department of education shall establish licensed practical nurse and registered nurse positions in the school list of approved positions that may be purchased by principals for school level services; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.04. Provided that of the general fund appropriation for special education and student support services (EDN150), the sum of \$103,163 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the development, maintenance, and enhancement of alternative learning programs, including one permanent full-time equivalent (1.0 FTE) educational specialist III position to support the state alternative learning programs through collaboration with complex area superintendents and school principals to develop and implement plans for alternative learning programs, facilitation of the guidance committee, coordination of professional development and workforce development opportunities, and the collection of data for reporting purposes; provided further that any funds not expended or



encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.05. Provided that of the general fund appropriation for special education and student support services (EDN150), the sum of \$1,278,590 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the high core alternative learning program to support the implementation of alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges, which requires additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including eleven and one-half permanent full-time equivalent (11.5 FTE) positions; provided further that the funds be directly allocated to the Leilehua-Mililani-Waialua complex area within the department of education's 18863 budget program account; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.06. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$560,154 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the department of education to develop a statewide kindergarten readiness assessment pursuant



to Act 210, Session Laws of Hawaii 2021, and section 302A-1165, Hawaii Revised Statutes, to the legislature no later than thirty days prior to the convening of the regular session of 2023; provided further that the department of education shall submit the statewide kindergarten readiness assessment and data findings on the implementation results to the legislature no later than thirty days prior to the convening of the regular session of 2023; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.07. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$103,163 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the coordination and support of the Perkins V federal career and technical education program with workforce development programs; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.08. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$1,200,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the grow our own teachers initiative; provided further that of the general fund appropriation, \$300,000 shall be prioritized for candidates who





teach Hawaiian immersion or comply with the requirements set forth in the memorandum of understanding between the department of education and the university of Hawaii for the grow our own program; provided further that any funds unexpended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.09. Provided that of the general fund appropriation for state administration (EDN300), the sum of \$16,134,014 or so much thereof as may be necessary for fiscal year 2022-2023 shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unexpended or unencumbered on June 30, 2024, shall lapse on that date.

SECTION 17.10. Provided that of the general fund appropriation for school support (EDN400), the sum of \$6,364,830 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended within four complex areas; Kauai; Maui (Molokai); Hawaii island (Honokaa-Kealakehe, Kohala, Konawaena); and Leilehua-Mililani-Waialua for the purpose of a pilot greenhouse(s) for sustainability and agriculture training, including robotics and other agricultural technology training; provided that, to the extent practicable, the greenhouse(s) shall be adjacent to agricultural production centers and shall develop capacity for future farming and farmers; provided



further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unexpended or unencumbered on June 30, 2024, shall lapse on that date.

SECTION 17.11. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to provide menstrual products free of charge to all students on all public school campuses; provided further that any funds unexpended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.12. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for an agriculture innovation center on Kauai; provided that moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.13. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$15,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for the purpose of securing a



maintenance base yard; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.14. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$45,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for centralized kitchens on Oahu for the farm-to-school program; provided that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.15. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$2,500,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for the purpose of securing and renovating a permanent facility for the Papahana o Kainoa alternative learning center; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.



SECTION 17.16. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$8,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for the Center for Workforce Excellence; provided that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.17. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$13,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for securing, renovating, or improving a permanent facility for the high core alternative learning center; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.18. Provided that of the general fund appropriation for school support (EDN400), the sum of \$453,940,455 or so much thereof as may be necessary for fiscal year 2022-2023 shall not lapse at the end of the year for which the appropriation is made; provided further that any moneys that



remain unexpended or unencumbered on June 30, 2024, shall lapse on that date.

SECTION 17.19. Provided that of the general fund appropriation for public libraries (EDN407), the sum of \$1,933,365 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for various repairs and maintenance including but not limited to roofing, paving, window tinting, and other improvements and maintenance; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.20. Provided that out of the general fund appropriation for school facilities agency (EDN450), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for the plans, designs, construction, and renovation of preschool facilities; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.



SECTION 17.21. Provided that out of the general fund appropriation for school community services (EDN500), the sum of \$200,000 or so much thereof as may be necessary for fiscal year 2021-2022 shall be expended for adult workforce readiness programs, including for two permanent full-time equivalent (2.0 FTE) workforce development coordinators positions for McKinley community school for adults and Waipahu community school for adults; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.22. Provided that out of the general fund appropriation for charter schools commission and administration (EDN612), the sum of \$97,202 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to hire one full-time equivalent (1.0 FTE) position to ensure compliance by public charter schools with this Act and Title IX of the federal Education Amendments of 1972, as amended; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.23. Provided that of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$983,847 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the Hawaii P-20 partnerships for education office; provided further



that the Hawaii P-20 partnerships for education office coordinates statewide workforce development initiatives, aligns education pathways with state departmental employment needs, and regional economic development and career opportunities, including programs in the department of education, the university of Hawaii, the department of labor and industrial relations, the department of human resources development, and the department of business, economic development, and tourism; provided further that Hawaii P-20 partnerships for education office shall submit a report to the legislature of the coordination, alignment, shared metrics, and resulting impacts of statewide career technical education, college and career readiness, college and career pathways, workforce development, and training opportunities no later than thirty days prior to the convening of the regular session of 2023; provided further that the funds provided in this section not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.24. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH100), the sum of \$381,767 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to increase the State's capacity to train new nurses and project future nursing workforce needs; provided further that no funds provided in this



section shall be expended unless the nursing program at the university of Hawaii, west Oahu is first reinstated; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.25. Provided that of the general fund appropriation for university of Hawaii, Hilo (UOH210), the sum of \$532,150 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to increase the State's capacity to train new nurses and project future nursing workforce needs; provided further that no funds provided in this section shall be expended unless the nursing program at the university of Hawaii, west Oahu is first reinstated; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.26. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$2,542,572 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended to increase the State's capacity to train new nurses and project future nursing workforce needs; provided further that no funds provided in this section shall be expended unless the nursing program at the university of Hawaii, west Oahu is first reinstated; provided further that any funds not expended or





encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.27. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$303,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the operating expenses of the culinary institute of the Pacific; provided that the university of Hawaii shall raise new moneys for the remainder of the other current expenses in the amount of \$376,677; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.28. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$2,650,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the early college program; provided that the early college program shall target at-promise youth with a focus on career and technical education and workforce development; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.29. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$4,800,000 or so much thereof as may be



necessary for fiscal year 2022-2023 shall be expended for the Hawaii promise program; provided that Hawaii promise program scholarships shall cover not more than ninety per cent of unmet needs; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.30. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$1,540,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for workforce development programs; provided further that the workforce development programs funded by this section shall focus on non-credit workforce training; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.31. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$1,538,980 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Wahiawa value-added product development center; provided that the Wahiawa value-added product development center shall prioritize services for products made in or sourced from Hawaii; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.



SECTION 17.32. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$645,134 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the learn and earn program; provided further that the learn and earn program shall be implemented with the hub and spoke model and shall focus on healthcare and agriculture pathways; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.33. Provided that out of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the Waikiki adaptation and resilience plan by the university of Hawaii community design center; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.34. Provided that out of the general fund appropriation for university of Hawaii, Manoa (UOH100), the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the homeless data clearinghouse by the center on the family; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.



SECTION 17.35. Provided that out of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the university of Hawaii community design center to conduct a study to create an inclusive and fair criminal legal system devoted to restoration and healing, particularly addressing the disparate challenges facing Native Hawaiians, Pacific Islander communities, and people of color in the criminal legal system; provided that in developing the Hookaulike plan, the community design center shall work with the department of public safety, other state law enforcement, the department of human services, the department of the attorney general, the judiciary, the county police departments, county prosecuting attorney offices, the Hawaii paroling authority, and community stakeholders; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.36. Provided that out of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the university of Hawaii community design center to conduct a statewide cultural heritage study; provided that in developing the cultural heritage study, the community design center shall



work with the state foundation on culture and arts and Hawaiian museums; provided further that the study shall begin with the State of Hawaii Museum of Monarchy History (Iolani Palace); provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.37. Provided that out of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the university of Hawaii community design center to conduct a study on the spectrum of supportive housing for Hawaii; provided that in developing this housing study, the community design center shall work with the Hawaii public housing authority, the Hawaii housing finance development corporation, the department of Hawaiian home lands, the department of health, the Hawaii state hospital, and the department of human services; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.38. Provided that out of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$800,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the university of Hawaii community design center to conduct a study on statewide centralized kitchen for the farm-to-school program;



provided that in developing this farm-to-school study, the community design center shall work with the department of education, the department of agriculture, and the agribusiness development corporation; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.39. Provided that out of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the university of Hawaii community design center to develop a master plan that identifies the priorities for physical improvements for the department of education school campuses; provided that in developing the these school campus plans, the community design center shall work with the department of education; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.40. Provided that out of the general fund appropriation for university of Hawaii, Manoa (UOH100), the sum of \$1,598,905 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the university of Hawaii college of engineering to study the impact of sandbag walls or "sand burritos" on sand movement patterns and coastal erosion and on public trust resources, including beach access, coastal



water quality, and recreation, at Ehukai beach park, including from the shoreline area near Ke Iki road to Sunset beach; provided further that the university of Hawaii college of engineering shall submit a report of its findings and recommendations, including any proposed legislation, to the legislature no later than twenty days prior to the convening of the regular session of 2025; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unexpended or unencumbered on June 30, 2024, shall lapse on that date.

SECTION 17.41. Provided that out of the general fund appropriation for university of Hawaii, Manoa (UOH100), the sum of \$2,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the university of Hawaii college of engineering to conduct traffic studies in Puna on the island of Hawaii; provided further that the county of Hawaii shall provide not less than a \$500,000 match for this purpose; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 17.42. Provided that of the general fund appropriation for university of Hawaii, community colleges (UOH800), the sum of \$51,450,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for



projects including but not limited to various repairs, maintenance, and improvements of facilities, equipment, infrastructure, utilities, and existing buildings; provided further that funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.43. Provided that of the general fund appropriation for university of Hawaii, systemwide support (UOH900), the sum of \$88,083,334 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended on systemwide projects including various repairs, maintenance, and improvements to facilities, equipment, infrastructure, utilities, and existing buildings; provided further that funds provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.44. Provided that out of the general fund appropriation for school-based budgeting (EDN100), the sum of \$104,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the office of the





superintendent for workforce readiness programs; provided that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unexpended or unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 17.45. Provided that out of the general fund appropriation for school support (EDN400), the sum of \$21,300,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the Hawaii 3R's school improvement fund pursuant to section 302A-1502.4, Hawaii Revised Statutes."

8. By adding after the new SECTION 17.45 added by item 7 of this section, a new subject heading entitled "CULTURE AND RECREATION" and two new sections to read as follows:

"CULTURE AND RECREATION

SECTION 17.46. Provided that out of the general fund appropriation for spectator events and shows - Aloha Stadium (AGS889), the sum of \$50,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be deposited into the stadium development special fund, to be expended for stadium costs for operations, maintenance, and contract costs to developers.

SECTION 17.47. Provided that out of the general fund appropriation for spectator events and shows - Aloha



Stadium (AGS889), the sum of \$350,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall not lapse at the end of the year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

9. By adding two new sections under the heading "PUBLIC SAFETY" to read as follows:

"SECTION 18.01. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$17,800,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of acquiring Mililani Tech Park Lot 17721, Lot 17722, Lot 937, Lot 938, and Lot 939-B; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date.

SECTION 18.02. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of \$35,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the purpose of improving infrastructure, construction, designs, equipment, and site plans; provided further that the moneys provided in this section shall not lapse at the end of the fiscal year for which



the appropriation is made; provided further that any moneys that remain unencumbered on June 30, 2024, shall lapse on that date."

10. By adding five new sections under the heading  
"GOVERNMENT-WIDE SUPPORT" to read as follows:

"SECTION 21.01. Provided that out of the general fund appropriation for public works - planning, design, and construction (AGS221), the sum of \$28,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for plans, designs, equipment, and construction for infrastructure and warehouses; provided further that the moneys provided for in this section shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that all moneys from the appropriation that are unencumbered as of June 30, 2024, shall lapse as of that date.

SECTION 21.02. Provided that out of the general fund appropriation for legal services (ATG100), the sum of \$834,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for special investigations and prosecutions and to fund the following positions:

- (1) Two permanent, full-time equivalent (2.0 FTE) deputy attorney general positions;
- (2) Three permanent, full-time equivalent (3.0 FTE) forensic analyst positions;



- (3) One permanent, full-time equivalent (1.0 FTE) legal assistant position;
- (4) Two permanent, full-time equivalent (2.0 FTE) investigator positions;
- (5) One permanent, full-time equivalent (1.0 FTE) legal clerk position; and
- (6) One permanent, full-time equivalent (1.0 FTE) deputy attorney general position;

provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 21.03. Provided that out of the general fund appropriation for legal services (ATG100), the sum of \$754,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the operations of human and sex trafficking services and to fund the following positions:

- (1) One permanent, full-time equivalent (1.0 FTE) supervising deputy attorney general position;
- (2) Two permanent, full-time equivalent (2.0 FTE) deputy attorney general positions;
- (3) One permanent, full-time equivalent (1.0 FTE) human trafficking abatement coordinator position;
- (4) One permanent, full-time equivalent (1.0 FTE) human services professional position;



- (5) Two permanent, full-time equivalent (2.0 FTE) investigator positions;
- (6) One permanent, full-time equivalent (1.0 FTE) legal assistant position; and
- (7) One permanent, full-time equivalent (1.0 FTE) legal clerk position,

provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 21.04. Provided that of the general fund appropriation for legal services (ATG100), the sum of \$483,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for the law enforcement standards board, including one permanent full-time equivalent (1.0 FTE) executive director position exempt from chapter 76, Hawaii Revised Statutes, and one permanent full-time equivalent (1.0 FTE) secretary position subject to chapter 76, Hawaii Revised Statutes; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund on June 30, 2023.

SECTION 21.05. Provided that of the general fund appropriation for enterprise technology services - operations and infrastructure maintenance (AGS131), the sum of \$144,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for one permanent full-time equivalent



(1.0 FTE) chief data officer exempt from chapter 76, Hawaii Revised Statutes."

11. By amending section 11 to read as follows:

"SECTION 11. Provided that of the general fund appropriation for school-based budgeting (EDN100), the sum of \$611,450 or so much thereof as may be necessary for fiscal year 2021-2022, and out of the general fund appropriation for special education and student support services (EDN150), the ~~[same]~~ sum of \$728,469, or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for Papahana `O Kainoa to support the implementation of alternative learning programs~~[-]~~ for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including ~~[for seven]~~ eight permanent full-time equivalent ~~[-(7.0 FTE)]~~ (8.0 FTE) positions; provided further that the funds shall be directly allocated to the Nanakuli-Waianae complex area in the department of education's 18865 budget program account; provided further that any funds not expended or encumbered for this purpose shall lapse to the general fund."

12. By amending section 14 to read as follows:



"SECTION 14. Provided that of the general fund appropriation for instructional support (EDN200), the sum of \$3,000,000 or so much thereof as may be necessary for fiscal year 2021-2022, and out of the general fund appropriation for special education and student support services (EDN150), the ~~[same]~~ sum of \$6,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended by the areas to ~~[establish alternative learning centers to provide identified secondary students with opportunities for student-centered engaged and supported learning environments]~~ create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities, including but not limited to facilities, equipment, properties, operating expenses, and personnel, as follows:

- (1) Kauai ~~[District]~~- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Kauai district for deposit into a new account and expended to create alternative learning programs for students who



demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

- (2) East Hawaii [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the East Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

- (3) Maui [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Maui district for deposit into a new account and expended to create alternative learning programs for students who demonstrate





academic, behavioral, and social-emotional challenges  
that require additional support services within a  
smaller learning setting that individualize academic  
interventions, behavior supports, and workforce  
development opportunities;

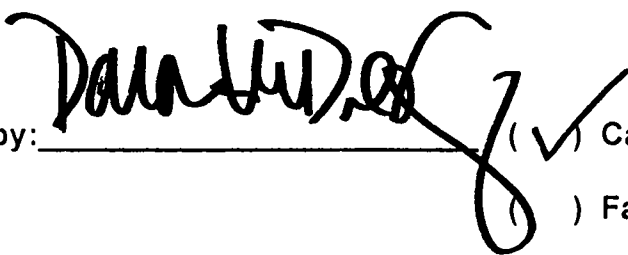
- (4) Campbell[7] - Kapolei[7] and Pearl City[7-and] -  
Waipahu [~~Complexes~~] complex areas - \$1,000,000 or so  
much thereof as may be necessary for fiscal year 2022-  
2023; provided further that the funds shall be  
directly allocated to the Campbell[7] - Kapolei[7] and  
Pearl City[7-and] - Waipahu complex areas for deposit  
into a new account and expended to create alternative  
learning programs for students who demonstrate  
academic, behavioral, and social-emotional challenges  
that require additional support services within a  
smaller learning setting that individualize academic  
interventions, behavior supports, and workforce  
development opportunities;
- (5) West Hawaii [~~District~~]- \$1,000,000 or so much thereof  
as may be necessary for fiscal year 2022-2023;  
provided further that the funds shall be directly  
allocated to the West Hawaii district for deposit into  
a new account and expended to create alternative  
learning programs for students who demonstrate



academic, behavioral, and social-emotional challenges  
that require additional support services within a  
smaller learning setting that individualize academic  
interventions, behavior supports, and workforce  
development opportunities; and

(6) Honolulu [~~District~~]- \$1,000,000 or so much thereof as  
may be necessary for fiscal year 2022-2023; provided  
further that the funds shall be directly allocated to  
the Honolulu district for deposit into a new account  
and expended to create alternative learning programs  
for students who demonstrate academic, behavioral, and  
social-emotional challenges which requires additional  
support services within a smaller learning setting  
that individualize academic interventions, behavior  
supports, and workforce development opportunities,  
provided further that each district/complex area that receives  
funding pursuant to this section shall allocate special  
education personnel, including behavioral health specialists  
and/or educational assistants; provided further that any funds  
not expended or encumbered for this purpose shall lapse to the  
general fund[-] on June 30, 2023."



Offered by:  ☒ Carried  
☐ Failed to Carry  
☐ Withdrawn

