
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. This Act shall be known and may be cited as the
Judiciary Supplemental Appropriations Act of 2022.

SECTION 2. Act 127, Session Laws of Hawaii 2021, is
amended by amending part II to read as follows:

"PART II. PROGRAM APPROPRIATIONS

SECTION 3. The following sums, or so much thereof as may
be sufficient to accomplish the purposes and programs designated
herein, are appropriated or authorized from the sources of
funding specified to the judiciary for the fiscal biennium
beginning July 1, 2021, and ending June 30, 2023. The total
expenditures and the number of permanent and temporary positions
established in each fiscal year of the fiscal biennium shall not
exceed the sums and the position ceilings indicated for each
year, except as provided in this Act.



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PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
The Judicial System							
1.	JUD101	COURTS OF APPEAL		78.00*		78.00*	
				1.48#		1.48#	
	OPERATING		JUD	7,679,908A		7,679,908A	
						<u>7,723,996A</u>	
2.	JUD310	FIRST JUDICIAL CIRCUIT		1,102.50*		1,102.50*	
				58.58#		58.58#	
	OPERATING		JUD	84,083,696A		84,083,696A	
						<u>84,357,675A</u>	
				41.00*		41.00*	
						<u>35.00*</u>	
			JUD	4,555,232B		4,555,232B	
						<u>4,047,169B</u>	
3.	JUD320	SECOND JUDICIAL CIRCUIT		210.50*		210.50*	
				1.68#		1.68#	
	OPERATING		JUD	17,334,494A		17,334,494A	
						<u>17,375,506A</u>	
4.	JUD330	THIRD JUDICIAL CIRCUIT		240.00*		240.00*	
				5.20#		5.20#	
	OPERATING		JUD	20,759,344A		20,759,344A	
						<u>21,211,800A</u>	
5.	JUD350	FIFTH JUDICIAL CIRCUIT		103.00*		103.00*	
				2.60#		2.60#	
	OPERATING		JUD	8,103,054A		8,103,054A	
						<u>8,125,831A</u>	
6.	JUD501	JUDICIAL SELECTION COMMISSION		1.00*		1.00*	
	OPERATING		JUD	101,194A		101,194A	



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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2							
3	7.	JUD601 - ADMINISTRATION					
4				226.00*		227.00*	
5				9.48#		9.48#	
6	OPERATING		JUD	26,829,796A		26,829,796A	
7						27,256,797A	
8				1.00*		1.00*	
9				9.00#		9.00#	
10			JUD	8,110,454B		8,110,454B	
11			JUD	343,261W		343,261W	
12	INVESTMENT CAPITAL		JUD	5,886,000C		2,200,000C	
13				5,886,000C		14,334,000C	
14			JUD	5,220,000V			V"
15							
16							



SECTION 3. Act 127, Session Laws of Hawaii 2021, is amended by amending part IV to read as follows:

"PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 7. The sum of [~~\$13,306,000~~] \$20,220,000 appropriated or authorized in part II of this Act for capital improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects may be combined into a single project, if a combination is advantageous or convenient for implementation; provided further that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2							
3		THE JUDICIAL SYSTEM					
4		JUD601 - ADMINISTRATION					
5							
6	1.	ALIOLANI HALE, AIR CONDITIONING					
7		UPGRADES, OAHU					
8							
9		DESIGN, CONSTRUCTION, AND EQUIPMENT					
10		FOR A/C SYSTEMS UPGRADE AT ALIOLANI					
11		HALE; VENTILATION IMPROVEMENTS.					
12		TOTAL FUNDING	JUD	3,700	V	V	
13							
14	1.	ALIOLANI HALE, AIR CONDITIONING					
15		UPGRADES, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR A/C SYSTEMS UPGRADE AT ALIOLANI					
19		HALE; VENTILATION IMPROVEMENTS.					
20		TOTAL FUNDING	JUD		C	1,000	C
21							
22	2.	HOAPILI HALE SECURITY IMPROVEMENTS,					
23		MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR SECURITY					
26		IMPROVEMENTS AT HOAPILI HALE.					
27		TOTAL FUNDING	JUD		C	2,200	C
28							
29	3.	HOAPILI HALE, PARKING STRUCTURE					
30		PIPING RENOVATIONS, MAUI					
31							
32		DESIGN AND CONSTRUCTION FOR PARKING					
33		STRUCTURE PIPING RENOVATIONS AT HOAPILI					
34		HALE FOR THE STORM DRAIN, FIRE					
35		SUPPRESSION, SEWER, AND AIR CONDITIONING					
36		(CHILLED WATER) PIPING SYSTEMS.					
37		TOTAL FUNDING	JUD		C	2,886	C



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		LUMP SUM CIP FOR JUDICIARY FACILITIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE GENERAL ALTERATIONS, UPGRADES, AND IMPROVEMENTS TO JUDICIARY FACILITIES, STATEWIDE.					
		TOTAL FUNDING	JUD	3,000	C		C
5.		RONALD T.Y. MOON JUDICIARY COMPLEX, NEW CHILLER, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CHILLER AT RONALD T.Y. MOON JUDICIARY COMPLEX; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	JUD	1,520	V		V
5.		RONALD T.Y. MOON JUDICIARY COMPLEX, NEW CHILLER, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CHILLER AT RONALD T.Y. MOON JUDICIARY COMPLEX; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	JUD		C	1,520	C
6.		KAAHUMANU HALE FIRE ALARM AND ELEVATOR SYSTEMS UPGRADE AND MODERNIZATION, OAHU					
		CONSTRUCTION FOR FIRE ALARM AND ELEVATOR SYSTEM UPGRADES AND MODERNIZATION AT KAAHUMANU HALE, OAHU.					
		TOTAL FUNDING	JUD		C	5,000	C
7.		KAAHUMANU HALE SHERIFF STATION RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE SHERIFF STATION AT KAAHUMANU HALE, OAHU.					
		TOTAL FUNDING	JUD		C	1,544	C



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CAPITAL IMPROVEMENT PROJECTS

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				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
8.		<u>KAPUAIWA BUILDING ROOF REPLACEMENT AND DRAINAGE UPGRADES, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE ROOF AND UPGRADE DRAINAGE AT KAPUAIWA BUILDING, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>	<u>1,750</u>	<u>C</u>
9.		<u>HOAPILI HALE NEW COURTROOM, MAUI</u>					
		<u>CONSTRUCTION OF NEW COURTROOM AT HOAPILI HALE, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>JUD</u>		<u>C</u>	<u>1,320</u>	



SECTION 4. Act 127, Session Laws of Hawaii 2021, is amended by amending part V to read as follows:

"PART V. ISSUANCE OF BONDS

SECTION 8. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in part II and listed in part [V] IV of this Act; provided that the sum of the general obligation bonds so issued shall not exceed [~~\$8,086,000.~~] \$20,220,000."

SECTION 5. There is appropriated out of the general revenues of the State of Hawaii the sum of \$300,000 or so much thereof as may be necessary for fiscal year 2022-2023 to support the judiciary's Ōlelo Hawai'i projects as follows:

- (1) \$100,000 for a program coordinator; and
- (2) \$200,000 for implementation, including translation services, website upgrades, preparation of materials, and educational efforts.

The sum appropriated shall be expended by the judiciary for the purposes of this Act.

SECTION 6. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, the remainder of the Act and any provision thereof shall



1 not be affected. If any portion of a specific appropriation is
2 held to be invalid for any reason, the remaining portion shall
3 be independent of the invalid portion and shall be expended to
4 fulfill the objective and intent of the appropriation to the
5 extent possible.

6 SECTION 7. If any manifest clerical, typographical, or
7 other mechanical error is found in this Act, the chief justice
8 may correct the error. All changes made pursuant to this
9 section shall be reported to the legislature at its next regular
10 session.

11 SECTION 8. Statutory material to be repealed is bracketed
12 and stricken. New statutory material is underscored.

13 SECTION 9. This Act shall take effect on July 1, 2022.



Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates supplemental funds for the Judiciary for the fiscal biennium beginning 7/1/2021 and ending 6/30/2023. (Proposed SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

