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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

**PART I. GENERAL PROVISIONS**

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Improvements Act of 2021.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR Department of agriculture

AGS Department of accounting and general services



1       ATG   Department of the attorney general  
2       BED   Department of business, economic development, and  
3            tourism  
4       BUF   Department of budget and finance  
5       CCA   Department of commerce and consumer affairs  
6       DEF   Department of defense  
7       EDN   Department of education  
8       GOV   Office of the governor  
9       HHL   Department of Hawaiian home lands  
10      HMS   Department of human services  
11      HRD   Department of human resources development  
12      HTH   Department of health  
13      LBR   Department of labor and industrial relations  
14      LNR   Department of land and natural resources  
15      LTG   Office of the lieutenant governor  
16      PSD   Department of public safety  
17      SUB   Subsidies  
18      TAX   Department of taxation  
19      TRN   Department of transportation  
20      UOH   University of Hawaii  
21      CCH   City and county of Honolulu



1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which  
5 funds are appropriated or authorized to be expended for the  
6 programs and projects specified in this Act. All appropriations  
7 are followed by letter symbols. The letter symbols, where used,  
8 shall have the following meanings:

9 A General funds

10 B Special funds

11 C General obligation bond fund

12 D General obligation bond fund with debt service cost to  
13 be paid from special funds

14 E Revenue bond funds

15 J Federal aid interstate funds

16 K Federal aid primary funds

17 L Federal aid secondary funds

18 M Federal aid urban funds

19 N Federal funds

20 P Other federal funds

21 R Private contributions



1           S     County funds  
2           T     Trust funds  
3           U     Interdepartmental transfers  
4           W     Revolving funds  
5           X     Other funds

6           "Program ID" means the unique identifier for the specific  
7 program and consists of the abbreviation for the organization  
8 responsible for carrying out the program followed by the  
9 organization number for the program.

10                           **PART II.   PROGRAM APPROPRIATIONS**

11           SECTION 3.  APPROPRIATIONS.  The following sums, or so much  
12 thereof as may be sufficient to accomplish the purposes and  
13 programs designated herein, are hereby appropriated or  
14 authorized, as the case may be, from the means of financing  
15 specified to the expending agencies designated for the fiscal  
16 biennium beginning July 1, 2021, and ending June 30, 2023.  The  
17 total expenditures and the number of positions in each fiscal  
18 year of the biennium shall not exceed the sums and the position  
19 ceilings indicated for each fiscal year, except as provided  
20 elsewhere in this Act or as provided by general law.



1	A. ECONOMIC DEVELOPMENT				
2	1. AGR132 - ANIMAL DISEASE CONTROL				
3	INVESTMENT CAPITAL	AGS	6,900,000C		C
4					
5	2. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT				
6	INVESTMENT CAPITAL	AGR	4,800,000C		C
7					
8	3. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH				
9	INVESTMENT CAPITAL	AGR	3,000,000C		C
10					
11	4. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE				
12	INVESTMENT CAPITAL	AGS	3,000,000C		C
13					
14	5. LNR153 - FISHERIES MANAGEMENT				
15	INVESTMENT CAPITAL	LNR	350,000C		C
16					
17	6. LNR141 - WATER AND LAND DEVELOPMENT				
18	INVESTMENT CAPITAL	LNR	3,200,000C	3,200,000C	
19					
20	7. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION				
21	INVESTMENT CAPITAL	BED	78,000,000C	83,000,000C	
22					



1  
2 B. EMPLOYMENT  
3  
4



## C. TRANSPORTATION FACILITIES

1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT			
	INVESTMENT CAPITAL	TRN	22,500,000E	70,000,000E
2.	TRN104 - GENERAL AVIATION			
	INVESTMENT CAPITAL	TRN	12,000,000B	B
3.	TRN111 - HILO INTERNATIONAL AIRPORT			
	INVESTMENT CAPITAL	TRN	1,400,000E	E
4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE			
	INVESTMENT CAPITAL	TRN	18,141,000E	E
5.	TRN161 - LIHUE AIRPORT			
	INVESTMENT CAPITAL	TRN	24,100,000E	100,000,000E
6.	TRN195 - AIRPORTS ADMINISTRATION			
	INVESTMENT CAPITAL	TRN	4,428,000B	4,428,000B
		TRN	137,940,000E	35,207,000E
		TRN	1,000N	1,000N
		TRN	R	5,000,000R
		TRN	58,577,000X	157,000X
7.	TRN301 - HONOLULU HARBOR			
	INVESTMENT CAPITAL	TRN	2,532,000B	2,532,000B
		TRN	53,404,000E	160,404,000E
		TRN	32,000N	32,000N
		TRN	32,000R	32,000R
8.	TRN501 - OAHU HIGHWAYS			
	INVESTMENT CAPITAL	TRN	13,800,000E	14,000,000E
		TRN	31,600,000N	9,200,000N
9.	TRN511 - HAWAII HIGHWAYS			
	INVESTMENT CAPITAL	TRN	E	18,800,000E
		TRN	N	75,200,000N
10.	TRN531 - MAUI HIGHWAYS			
	INVESTMENT CAPITAL	TRN	5,900,000E	3,200,000E
		TRN	11,600,000N	4,800,000N
11.	TRN561 - KAUAI HIGHWAYS			
	INVESTMENT CAPITAL	TRN	7,500,000E	4,700,000E
		TRN	9,200,000N	8,800,000N
12.	TRN595 - HIGHWAYS ADMINISTRATION			
	INVESTMENT CAPITAL	TRN	27,800,000E	21,800,000E
		TRN	82,804,000N	37,304,000N



## 1 D. ENVIRONMENTAL PROTECTION

## 2 1. HTH840 - ENVIRONMENTAL MANAGEMENT

3 INVESTMENT CAPITAL	HTH	4,664,000C	4,664,000C
4	HTH	23,319,000N	23,319,000N

## 5 2. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

6 INVESTMENT CAPITAL	LNR	4,000,000C	4,000,000C
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## E. HEALTH

1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING			
	INVESTMENT CAPITAL	AGS	7,950,000C	C
2.	HTH211 - KAHUKU HOSPITAL			
	INVESTMENT CAPITAL	HTH	1,500,000C	1,000,000C
3.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS			
	INVESTMENT CAPITAL	AGS	2,500,000C	3,000,000C
		HTH	11,000,000C	13,000,000C
4.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC			
	INVESTMENT CAPITAL	HTH	6,000,000C	6,000,000C
5.	HTH430 - ADULT MENTAL HEALTH - INPATIENT			
	INVESTMENT CAPITAL	AGS	3,800,000C	300,000C
6.	HTH710 - STATE LABORATORY SERVICES			
	INVESTMENT CAPITAL	AGS	772,000C	C
7.	HTH907 - GENERAL ADMINISTRATION			
	INVESTMENT CAPITAL	AGS	4,000,000C	C



## 1 F. SOCIAL SERVICES

## 2 1. DEF112 - SERVICES TO VETERANS

3 INVESTMENT CAPITAL	DEF	500,000C	C
4	DEF	1,200,000P	3,210,000P

## 6 2. HMS220 - RENTAL HOUSING SERVICES

7 INVESTMENT CAPITAL	HMS	10,000,000C	10,000,000C
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## 9 3. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

10 INVESTMENT CAPITAL	HMS	380,000C	380,000C
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## 12 4. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

13 INVESTMENT CAPITAL	HHL	25,000,000C	25,000,000C
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1	G. FORMAL EDUCATION				
2	1. EDN100 - SCHOOL-BASED BUDGETING				
3	INVESTMENT CAPITAL	EDN	150,000,000C	150,000,000C	
4					
5	2. EDN407 - PUBLIC LIBRARIES				
6	INVESTMENT CAPITAL	AGS	5,000,000C	5,000,000C	
7					
8	3. UOH100 - UNIVERSITY OF HAWAII, MANOA				
9	INVESTMENT CAPITAL	UOH	61,500,000C	9,000,000C	
10					
11	4. UOH210 - UNIVERSITY OF HAWAII, HILO				
12	INVESTMENT CAPITAL	UOH	10,000,000C	15,000,000C	
13					
14	5. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				
15	INVESTMENT CAPITAL	UOH	45,000,000C	46,000,000C	
16					
17	6. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT				
18	INVESTMENT CAPITAL	UOH	48,500,000C	80,000,000C	
19					
20					



## 1 H. CULTURE AND RECREATION

## 2 1. LNR806 - PARKS ADMINISTRATION AND OPERATION

3 INVESTMENT CAPITAL	LNR	5,500,000C	5,500,000C
4	LNR	500,000N	500,000N

## 5 2. LNR801 - OCEAN-BASED RECREATION

6 INVESTMENT CAPITAL	LNR	75,000C	500,000C
7	LNR	225,000N	1,500,000N

## 1 I. PUBLIC SAFETY

## 2 1. PSD900 - GENERAL ADMINISTRATION

3 INVESTMENT CAPITAL AGS 88,968,000C 10,000,000C

## 4 2. DEF110 - AMELIORATION OF PHYSICAL DISASTERS

5 INVESTMENT CAPITAL AGS 5,500,000C 5,500,000C



1 J. INDIVIDUAL RIGHTS  
2  
3



## K. GOVERNMENT-WIDE SUPPORT

## 1. BED144 - STATEWIDE PLANNING AND COORDINATION

INVESTMENT CAPITAL	BED	2,000,000C	2,000,000C
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2. AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND  
INFRASTRUCTURE MAINTENANCE

INVESTMENT CAPITAL	AGS	18,143,000C	3,443,000C
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## 3. LNR101 - PUBLIC LANDS MANAGEMENT

INVESTMENT CAPITAL	LNR	6,400,000B	B
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	LNR	3,150,000C	C
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## 4. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

INVESTMENT CAPITAL	AGS	51,641,000C	26,641,000C
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## 5. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

INVESTMENT CAPITAL	AGS	3,100,000C	C"
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1                   **PART III. CAPITAL IMPROVEMENT PROJECTS**

2           SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
3 sums appropriated or authorized in part II of this Act for  
4 capital improvements shall be expended for the projects listed  
5 below. Accounting of the appropriations by the department of  
6 accounting and general services shall be based on the projects  
7 as the projects are listed in this section. Several related or  
8 similar projects may be combined into a single project if the  
9 combination is advantageous or convenient for implementation;  
10 provided that the total cost of the projects thus combined shall  
11 not exceed the total of the sum specified for the projects  
12 separately. (The amount after each cost element and the total  
13 funding for each project listed in this part are in thousands of  
14 dollars).





## 1 A. ECONOMIC DEVELOPMENT

## 2 AGR132 - ANIMAL DISEASE CONTROL

3  
4 1. AIRPORT ANIMAL QUARANTINE HOLDING  
5 FACILITY IMPROVEMENTS, OAHU6  
7 CONSTRUCTION FOR IMPROVEMENTS TO THE  
8 AIRPORT ANIMAL QUARANTINE FACILITY.

9 TOTAL FUNDING AGS 1,200 C C

10  
11 2. HALAWA ANIMAL INDUSTRY FACILITY  
12 IMPROVEMENTS, OAHU13  
14 CONSTRUCTION FOR IMPROVEMENTS TO THE  
15 ANIMAL INDUSTRY FACILITY IN HALAWA.

16 TOTAL FUNDING AGS 5,700 C C

17  
18 AGR141 - AGRICULTURAL RESOURCE MANAGEMENT19  
20 3. LOWER HAMAKUA DITCH WATERSHED  
21 PROJECT, HAWAII22  
23 PLANS, LAND ACQUISITION, DESIGN,  
24 CONSTRUCTION, AND EQUIPMENT FOR  
25 IMPROVEMENTS TO THE LOWER HAMAKUA DITCH  
26 SYSTEM, TOGETHER WITH APPURTENANT WORKS.  
27 THIS PROJECT IS DEEMED NECESSARY TO  
28 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
29 REIMBURSEMENT.

30 TOTAL FUNDING AGR 3,250 C C



1					
2	4.	AGRICULTURAL INFRASTRUCTURE			
3		IMPROVEMENTS, STATEWIDE			
4					
5		PLANS, LAND ACQUISITION, AND DESIGN			
6		FOR AGRICULTURAL INFRASTRUCTURE			
7		IMPROVEMENTS, STATEWIDE.			
8		TOTAL FUNDING	AGR	300 C	C
9					
10	5.	KAMUELA VACUUM COOLING PLANT, HAWAII			
11					
12		PLANS, DESIGN, CONSTRUCTION, AND			
13		EQUIPMENT FOR A POST-HARVEST FACILITY AND			
14		OTHER MISCELLANEOUS IMPROVEMENTS.			
15		TOTAL FUNDING	AGR	750 C	C
16					
17	6.	WAIMEA IRRIGATION SYSTEM			
18		IMPROVEMENTS, HAWAII			
19					
20		PLANS, DESIGN, CONSTRUCTION, AND			
21		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA			
22		IRRIGATION SYSTEM.			
23		TOTAL FUNDING	AGR	500 C	C
24					
25	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH				
26					
27	7.	AGRICULTURAL INFRASTRUCTURE			
28		IMPROVEMENTS, OAHU			
29					
30		PLANS, DESIGN, CONSTRUCTION, AND			
31		EQUIPMENT FOR IMPROVEMENTS TO			
32		AGRICULTURAL INFRASTRUCTURE ON OAHU.			
33		TOTAL FUNDING	AGR	3,000 C	C
34					
35					



1  
2 AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE  
34 8. MISCELLANEOUS HEALTH, SAFETY, CODE,  
5 AND OTHER REQUIREMENTS, STATEWIDE  
67 DESIGN AND CONSTRUCTION FOR  
8 IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,  
9 CODE, AND OTHER REQUIREMENTS, STATEWIDE.10 TOTAL FUNDING AGS 3,000 C C  
1112 LNR153 - FISHERIES MANAGEMENT  
1314 9. ANUENUE FISHERIES RESEARCH CENTER,  
15 OAHU  
1617 DESIGN AND CONSTRUCTION FOR  
18 INSTALLATION OF PHOTOVOLTAIC SYSTEM AND  
19 RELATED IMPROVEMENTS.20 TOTAL FUNDING LNR 350 C C  
2122 LNR141 - WATER AND LAND DEVELOPMENT  
2324 10. CAPITAL IMPROVEMENTS PROGRAM STAFF  
25 COSTS, STATEWIDE  
2627 PLANS FOR COSTS RELATED TO WAGES AND  
28 FRINGES FOR PERMANENT PROJECT FUNDED  
29 STAFF POSITIONS FOR THE IMPLEMENTATION OF  
30 CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR  
31 THE DEPARTMENT OF LAND AND NATURAL  
32 RESOURCES.33 TOTAL FUNDING LNR 1,200 C 1,200 C  
34  
35

11. ROCKFALL AND FLOOD MITIGATION,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL  
AND FLOOD MITIGATION AT VARIOUS  
LOCATIONS, STATEWIDE. THE LEGISLATURE  
FINDS AND DECLARES THAT THE APPROPRIATION  
IS IN THE PUBLIC INTEREST AND FOR THE  
PUBLIC'S HEALTH, SAFETY AND GENERAL  
WELFARE OF THE STATE.

TOTAL FUNDING	LNR	2,000 C	2,000 C
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BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

12. DWELLING UNIT REVOLVING FUND  
INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION  
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE  
HOUSING, STATEWIDE.

TOTAL FUNDING	BED	C	20,000 C
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13. CASH INFUSION FOR RENTAL HOUSING  
REVOLVING FUND, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION  
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE  
RENTAL HOUSING, STATEWIDE.

TOTAL FUNDING	BED	C	25,000 C
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1					
2	14.	CASH INFUSION FOR RENTAL HOUSING			
3		REVOLVING FUND, STATEWIDE			
4					
5		CONSTRUCTION TO PROVIDE AN INFUSION			
6		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE			
7		RENTAL HOUSING, STATEWIDE.			
8		TOTAL FUNDING	BED	38,000 C	38,000 C
9					
10	15.	CASH INFUSION FOR RENTAL HOUSING			
11		REVOLVING FUND FOR HPHA SENIOR			
12		AFFORDABLE HOUSING, OAHU			
13					
14		CONSTRUCTION TO PROVIDE AN INFUSION			
15		OF FUNDS TO FINANCE THE HPHA SENIOR			
16		AFFORDABLE HOUSING PROJECT ON OAHU.			
17		TOTAL FUNDING	BED	40,000 C	C
18					
19					



## C. TRANSPORTATION FACILITIES

## TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. DANIEL K. INOUE INTERNATIONAL  
AIRPORT, SYSTEMS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO VARIOUS SYSTEMS AT THE  
AIRPORT. IMPROVEMENTS MAY INCLUDE AIR  
CONDITIONING, BAGGAGE HANDLING, UTILITY,  
ENERGY CONTROLS, SECURITY,  
COMMUNICATIONS, LIFE SAFETY, SIGNAGE,  
STORM WATER, AND OTHER RELATED  
IMPROVEMENTS.

TOTAL FUNDING	TRN	18,000 E	30,000 E
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2. DANIEL K. INOUE INTERNATIONAL  
AIRPORT, FACILITY IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS OF VARIOUS FACILITIES AND  
OTHER RELATED IMPROVEMENTS.

TOTAL FUNDING	TRN	4,500 E	40,000 E
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## TRN104 - GENERAL AVIATION

3. DILLINGHAM AIRFIELD, AIRPORT  
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS  
IMPROVEMENTS AT THE AIRPORT.

TOTAL FUNDING	TRN	12,000 B	B
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1  
2 TRN111 - HILO INTERNATIONAL AIRPORT  
3

4 4. HILO INTERNATIONAL AIRPORT, TERMINAL  
5 IMPROVEMENTS, HAWAII  
6

7 DESIGN FOR TERMINAL IMPROVEMENTS  
8 INCLUDING THE TICKET LOBBY, HOLDROOMS,  
9 AIRPORT RESTROOMS, AND OTHER RELATED  
10 IMPROVEMENTS.

11 TOTAL FUNDING TRN 1,400 E E  
12

13 TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE  
14

15 5. ELLISON ONIZUKA KONA INTERNATIONAL  
16 AIRPORT AT KEAHOE, FACILITY  
17 IMPROVEMENTS, HAWAII  
18

19 CONSTRUCTION FOR IMPROVEMENTS OF  
20 VARIOUS FACILITIES AND OTHER RELATED  
21 IMPROVEMENTS.

22 TOTAL FUNDING TRN 2,420 E E  
23

24 6. ELLISON ONIZUKA KONA INTERNATIONAL  
25 AIRPORT AT KEAHOE, TERMINAL  
26 IMPROVEMENTS, HAWAII  
27

28 CONSTRUCTION OF TERMINAL IMPROVEMENTS  
29 AND OTHER RELATED IMPROVEMENTS.

30 TOTAL FUNDING TRN 15,721 E E  
31  
32



1  
2 TRN161 - LIHUE AIRPORT  
3

4 7. LIHUE AIRPORT, FACILITY IMPROVEMENTS,  
5 KAUAI  
6

7 CONSTRUCTION FOR IMPROVEMENTS OF  
8 VARIOUS FACILITIES AND OTHER RELATED  
9 IMPROVEMENTS.

10 TOTAL FUNDING TRN 9,100 E E  
11

12 8. LIHUE AIRPORT, TERMINAL IMPROVEMENTS,  
13 KAUAI  
14

15 DESIGN AND CONSTRUCTION FOR  
16 IMPROVEMENTS TO THE TERMINAL AND OTHER  
17 RELATED IMPROVEMENTS.

18 TOTAL FUNDING TRN 15,000 E 100,000 E  
19  
20



1  
2 TRN195 - AIRPORTS ADMINISTRATION  
3

4 9. AIRPORTS DIVISION CAPITAL IMPROVEMENT  
5 PROGRAM PROJECT STAFF COSTS,  
6 STATEWIDE  
7

8 PLANS, DESIGN, AND CONSTRUCTION FOR  
9 COSTS RELATED TO WAGES AND FRINGE  
10 BENEFITS FOR PERMANENT PROJECT FUNDED  
11 STAFF POSITIONS FOR THE IMPLEMENTATION OF  
12 CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR  
13 THE DEPARTMENT OF TRANSPORTATION'S  
14 AIRPORTS DIVISION. PROJECT MAY ALSO  
15 INCLUDE FUNDS FOR NON- PERMANENT CAPITAL  
16 IMPROVEMENT PROGRAM RELATED POSITIONS  
17 (OTHER FUNDS FROM PASSENGER FACILITY  
18 CHARGES).

19 TOTAL FUNDING	TRN	4,428 B	4,428 B
	TRN	157 X	157 X

20  
21  
22 10. AIRFIELD IMPROVEMENTS, STATEWIDE  
23

24 DESIGN AND CONSTRUCTION FOR AIRFIELD  
25 IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS  
26 PROJECT IS DEEMED NECESSARY TO QUALIFY  
27 FOR FEDERAL AID FINANCING AND/OR  
28 REIMBURSEMENT. (OTHER FUNDS FROM  
29 PASSENGER FACILITY CHARGES).

30 TOTAL FUNDING	TRN	98,440 E	16,207 E
	TRN	1 N	1 N
	TRN	R	5,000 R

31  
32  
33  
34



1					
2	11.	ENVIRONMENTAL COMPLIANCE, STATEWIDE			
3					
4		DESIGN AND CONSTRUCTION OF			
5		ENVIRONMENTAL FACILITY IMPROVEMENTS AT			
6		STATEWIDE AIRPORTS.			
7		TOTAL FUNDING	TRN	26,500 E	6,000 E
8					
9	12.	SUPPORT SERVICES, STATEWIDE			
10					
11		DESIGN AND CONSTRUCTION FOR			
12		MANAGEMENT SUPPORT SERVICES AT STATEWIDE			
13		AIRPORTS.			
14		TOTAL FUNDING	TRN	4,000 E	4,000 E
15					
16	13.	MISCELLANEOUS AIRPORT PROJECTS,			
17		STATEWIDE			
18					
19		DESIGN AND CONSTRUCTION OF			
20		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,			
21		IMPROVEMENTS FOR SAFETY AND CERTIFICATION			
22		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND			
23		PROJECTS REQUIRED FOR AIRPORT RELATED			
24		DEVELOPMENT.			
25		TOTAL FUNDING	TRN	7,000 E	7,000 E
26					
27	14.	AIRPORT PLANNING STUDY, STATEWIDE			
28					
29		PLANS FOR AIRPORT IMPROVEMENTS,			
30		ECONOMIC STUDIES, RESEARCH, PLANNING			
31		PROGRAM MANAGEMENT, NOISE MONITORING			
32		STUDIES, NOISE COMPATIBILITY STUDIES, AND			
33		ADVANCE PLANNING OF FEDERAL AID AND NON-			
34		FEDERAL AID PROJECTS.			
35		TOTAL FUNDING	TRN	2,000 E	2,000 E
36					
37					



## 15. AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR PREVIOUSLY APPROVED  
PROJECTS AT STATEWIDE AIRPORTS FOR  
ALTERNATE FUNDING. (OTHER FUNDS FROM  
PASSENGER FACILITY CHARGES).

TOTAL FUNDING	TRN	58,420 X	X
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TRN301 - HONOLULU HARBOR

16. MODERNIZATION PROGRAM - HARBORS  
DIVISION CIP PROJECT STAFF COSTS,  
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT HARBOR  
MODERNIZATION PLAN PROJECT FUNDED STAFF  
POSITIONS FOR THE IMPLEMENTATION OF  
MODERNIZATION PROGRAM PROJECTS FOR THE  
DEPARTMENT OF TRANSPORTATION'S HARBORS  
DIVISION, STATEWIDE. PROJECTS MAY ALSO  
INCLUDE FUNDS FOR NON- PERMANENT CAPITAL  
IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING	TRN	2,500 B	2,500 B
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17. COMMERCIAL HARBORS ADMINISTRATION  
INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR COST RELATED TO  
STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT  
OF TRANSPORTATION'S HARBORS DIVISION,  
STATEWIDE. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	1,488 E	1,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

18. HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT HONOLULU HARBOR, OAHU. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



19. KALAELOA BARBERS POINT HARBOR  
IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT KALAELOA BARBERS POINT HARBOR,  
OAHU. THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

20. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT KAHULUI HARBOR, MAUI. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	62,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



## 21. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT HILO HARBOR, HAWAII. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	14,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

## 22. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	988 E	988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



23. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	29,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

24. PORT ALLEN HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS THAT WILL PROVIDE FOR  
SAFER, MORE EFFICIENT USE OF EXISTING  
AND/OR ADDITIONAL OPERATIONAL AREAS  
THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



1  
2 TRN501 - OAHU HIGHWAYS  
3

4 25. KAMEHAMEHA HIGHWAY DRAINAGE  
5 IMPROVEMENTS, VICINITY OF WAIKANE,  
6 OAHU  
7

8 LAND ACQUISITION AND DESIGN FOR  
9 ROADWAY IMPROVEMENTS TO ALLEVIATE  
10 FLOODING AND ROAD CLOSURES ON KAMEHAMEHA  
11 HIGHWAY IN THE VICINITY OF WAIKANE  
12 STREAM.

13 TOTAL FUNDING TRN 1,000 E E  
14

15 26. KAMEHAMEHA HWY, REHAB &/OR REPLC. OF  
16 WAIPILOPILO STREAM BRIDGE, OAHU  
17

18 LAND ACQUISITION AND CONSTRUCTION FOR  
19 REHABILITATION AND/OR REPLACEMENT OF A  
20 CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY  
21 IN THE VICINITY OF HAUULA TO INCLUDE  
22 BRIDGE RAILINGS, WALKWAYS, AND OTHER  
23 IMPROVEMENTS. THIS PROJECT IS DEEMED  
24 NECESSARY TO QUALIFY FOR FEDERAL AID  
25 FINANCING AND/OR REIMBURSEMENT.

26 TOTAL FUNDING TRN 2,000 E E  
27 TRN 8,000 N N  
28  
29





27. WAIAHOLE BRIDGE REPLACEMENT,  
KAMEHAMEHA HIGHWAY, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF  
THE EXISTING CONCRETE STRUCTURE. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	1,800 E	E
	TRN	7,200 N	N

28. EROSION CONTROL PROGRAM FOR STATE  
HIGHWAYS AND FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR PERMANENT  
EROSION CONTROL MITIGATION MEASURES ON  
STATE HIGHWAYS AND FACILITIES ON OAHU.

TOTAL FUNDING	TRN	2,400 E	2,200 E
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29. RAIL LINE HIGHWAY IMPROVEMENTS, OAHU

CONSTRUCTION OF HIGHWAY IMPROVEMENTS  
BY HART PER HIGHWAY IMPROVEMENT  
AGREEMENT. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	3,000 E	E
	TRN	12,000 N	N



30. FREEWAY MANAGEMENT SYSTEM, OAHU

CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	900 E	E
	TRN	3,600 N	N

31. KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	1,400 E
	TRN	N	5,600 N

32. MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU

CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.

TOTAL FUNDING	TRN	E	2,000 E
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33.	CULVERT ASSESSMENT AND REMEDIATION, OAHU			
	CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDICATION.			
	TOTAL FUNDING	TRN	1,000 E	4,000 E
34.	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU			
	CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	E 900 E	
		TRN	N 3,600 N	
35.	INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU			
	DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	TOTAL FUNDING	TRN	200 E	E
		TRN	800 N	N



36. TRAFFIC OPERATIONAL IMPROVEMENTS TO  
EXISTING INTERSECTIONS AND HIGHWAYS  
FACILITIES, OAHU

CONSTRUCTION FOR MISCELLANEOUS  
IMPROVEMENTS TO EXISTING INTERSECTIONS  
AND HIGHWAY FACILITIES NECESSARY FOR  
IMPROVED TRAFFIC OPERATIONS INCLUDING  
ELIMINATING CONSTRICTIONS, MODIFYING  
AND/OR INSTALLING TRAFFIC SIGNALS,  
CONSTRUCTING TURNING LANES, ACCELERATION  
AND/OR DECELERATION LANES, AND OTHER  
IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC  
FLOW.

TOTAL FUNDING	TRN	1,500 E	3,500 E
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TRN511 - HAWAII HIGHWAYS

37. HAWAII BELT ROAD, WAILUKU BRIDGE  
REHABILITATION AND/OR REPLACEMENT,  
HAWAII

CONSTRUCTION FOR REHABILITATION  
AND/OR REPLACEMENT OF WAILUKU BRIDGE  
ALONG HAWAII BELT ROAD (ROUTE 19). THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	4,800 E
	TRN	N	19,200 N



38. KAWAIHAE ROAD, WAIKA STREAM BRIDGE  
REPLACEMENT AND REALIGNMENT, HAWAII

CONSTRUCTION FOR REPLACING THE  
EXISTING WAIKA STREAM BRIDGE, REALIGNING  
THE BRIDGE APPROACHES, RECONSTRUCTING THE  
ROUTE 19/ROUTE 250 INTERSECTION, AND  
INSTALLING SAFETY IMPROVEMENTS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	1,600 E
	TRN	N	6,400 N

39. HAWAII BELT ROAD, REHABILITATION /  
REPLACEMENT OF HAKALAU BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION /  
REPLACEMENT OF HAKALAU BRIDGE. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	8,200 E
	TRN	N	32,800 N



40. HAWAII BELT ROAD, REHABILITATION /  
REPLACEMENT OF KOLEKOLE STREAM  
BRIDGE, HAWAII

CONSTRUCTION FOR THE REHABILITATION /  
REPLACEMENT OF KOLEKOLE STREAM BRIDGE.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	3,800 E
	TRN	N	15,200 N

41. PUAINAKO ST IMPROVEMENTS, KANOELEHUA  
AVE TO KOMOHANA ST, HAWAII

LAND ACQUISITION AND DESIGN FOR  
COMPLETE STREET IMPROVEMENTS, INCLUDING  
PEDESTRIAN AND BIKE FACILITIES. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600 N



1  
2 TRN531 - MAUI HIGHWAYS  
3

4 42. HANA HIGHWAY BRIDGE PRESERVATION,  
5 MAUI  
6

7 CONSTRUCTION FOR THE IMPLEMENTATION  
8 OF THE BRIDGE PRESERVATION PLAN FOR HANA  
9 HIGHWAY IN THE VICINITY OF THE HANA  
10 PRESERVATION DISTRICT, TO INCLUDE BRIDGE  
11 REHABILITATION AND/OR REPLACEMENT. THIS  
12 PROJECT IS DEEMED NECESSARY TO QUALIFY  
13 FOR FEDERAL AID FINANCING AND/OR  
14 REIMBURSEMENT.

15 TOTAL FUNDING	TRN	2,500 E	E
	TRN	10,000 N	N

17  
18 43. GUARDRAIL AND SHOULDER IMPROVEMENTS  
19 ON STATE HIGHWAYS, MAUI  
20

21 DESIGN AND CONSTRUCTION FOR  
22 INSTALLING AND/OR UPGRADING EXISTING  
23 GUARDRAILS, END TERMINALS, TRANSITIONS,  
24 BRIDGE RAILINGS, BRIDGE ENDPOSTS AND  
25 CRASH ATTENUATORS, AND RECONSTRUCTING AND  
26 PAVING SHOULDERS. THIS PROJECT IS DEEMED  
27 NECESSARY TO QUALIFY FOR FEDERAL AID  
28 FINANCING AND/OR REIMBURSEMENT.

29 TOTAL FUNDING	TRN	400 E	400 E
	TRN	1,600 N	N



44. HANA HIGHWAY ROCKFALL MITIGATION,  
HUELO TO HANA, MAUI

CONSTRUCTION TO MITIGATE ROCKFALLS  
AND POTENTIAL LANDSLIDE AREAS ALONG THE  
SLOPES OF ROUTE 360 HANA HIGHWAY AT  
VARIOUS LOCATIONS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600 N

45. HANA HIGHWAY IMPROVEMENTS, HUELO TO  
HANA, MAUI

CONSTRUCTION FOR IMPROVING, UPGRADING  
AND/OR REPAIRING ROADWAYS, BRIDGES,  
WALLS, DRAINAGE STRUCTURES, GUARDRAILS,  
AND OTHER FACILITIES ON ROUTE 360 HANA  
HIGHWAY. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,300 E	800 E
	TRN	N	3,200 N





1  
2  
3 46. TRAFFIC OPERATIONAL IMPROVEMENTS TO  
4 EXISTING INTERSECTIONS AND HIGHWAY  
5 FACILITIES, MAUI  
6  
7 DESIGN AND CONSTRUCTION FOR  
8 MISCELLANEOUS IMPROVEMENTS TO EXISTING  
9 INTERSECTIONS AND HIGHWAY FACILITIES  
10 NECESSARY FOR IMPROVED TRAFFIC OPERATION,  
11 INCLUDING ELIMINATING CONSTRICTIONS,  
12 MODIFYING AND/OR INSTALLING TRAFFIC  
13 SIGNALS, CONSTRUCTING TURNING LANES,  
14 ACCELERATION AND/OR DECELERATION LANES,  
15 AND OTHER IMPROVEMENTS.  
16 TOTAL FUNDING TRN 1,600 E 1,600 E  
17  
18 47. MAUI DISTRICT BASEYARD/OFFICE  
19 IMPROVEMENTS, MAUI  
20  
21 CONSTRUCTION FOR MAUI DISTRICT  
22 BASEYARD/OFFICE IMPROVEMENTS, INCLUDING  
23 EXPANSION AND RENOVATIONS.  
24 TOTAL FUNDING TRN 100 E E  
25



1  
2 TRN561 - KAUAI HIGHWAYS  
3

4 48. KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,  
5 KAUAI  
6

7 CONSTRUCTION FOR THE REPAIR OF  
8 HANAIEI BRIDGE, INCLUDING REPLACING  
9 DETERIORATED STEEL TRUSS MEMBERS, AND  
10 CLEANING AND PAINTING OF THE STRUCTURE.  
11 THIS PROJECT IS DEEMED NECESSARY TO  
12 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
13 REIMBURSEMENT.

14	TOTAL FUNDING	TRN	1,600 E	E
15		TRN	6,400 N	N

16  
17 49. GUARDRAIL AND SHOULDER IMPROVEMENTS  
18 ON STATE HIGHWAYS, KAUAI  
19

20 CONSTRUCTION FOR INSTALLING AND/OR  
21 UPGRADING OF GUARDRAILS, END TERMINALS,  
22 TRANSITIONS, BRIDGE RAILINGS, BRIDGE  
23 ENDPOSTS AND CRASH ATTENUATORS, AND  
24 RECONSTRUCTING AND PAVING OF SHOULDERS.  
25 THIS PROJECT IS DEEMED NECESSARY TO  
26 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
27 REIMBURSEMENT.

28	TOTAL FUNDING	TRN	2,000 E	400 E
29		TRN	N	1,600 N



1				
2	50.	WAIMEA CANYON DRIVE/KOKEE ROAD		
3		IMPROVEMENTS, KAUAI		
4				
5		DESIGN AND CONSTRUCTION FOR PAVED		
6		SHOULDERS, INSTALLING GUARDRAILS,		
7		PAVEMENT MARKINGS AND SIGNS, AND OTHER		
8		IMPROVEMENTS IN THE VICINITY OF MILE POST		
9		0 TO MILE POST 14. THIS PROJECT IS DEEMED		
10		NECESSARY TO QUALIFY FOR FEDERAL AID		
11		FINANCING AND/OR REIMBURSEMENT.		
12		TOTAL FUNDING	TRN	700 E 1,000 E
13			TRN	2,000 N 4,000 N
14				
15	51.	KUHIO HIGHWAY, SLOPE STABILIZATION AT		
16		LUMAHAI HILLSIDE, KAUAI		
17				
18		CONSTRUCTION FOR SLOPE STABILIZATION		
19		AT LUMAHAI HILLSIDE.		
20		TOTAL FUNDING	TRN	400 E E
21				
22	52.	TRAFFIC OPERATIONAL IMPROVEMENTS TO		
23		EXISTING INTERSECTIONS AND HIGHWAYS,		
24		KAUAI		
25				
26		CONSTRUCTION FOR MISCELLANEOUS		
27		IMPROVEMENTS TO EXISTING INTERSECTIONS		
28		AND HIGHWAY FACILITIES NECESSARY FOR		
29		IMPROVED TRAFFIC OPERATION, INCLUDING		
30		ELIMINATING CONSTRICTIONS, MODIFYING		
31		AND/OR INSTALLING TRAFFIC SIGNALS,		
32		CONSTRUCTING TURNING LANES, ACCELERATION		
33		AND/OR DECELERATION LANES, AND OTHER		
34		IMPROVEMENTS.		
35		TOTAL FUNDING	TRN	2,500 E 2,500 E
36				
37				



53. KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE  
TO WEST OF MALUHIA ROAD, KAUAI

LAND ACQUISITION FOR WIDENING OF  
KAUMUALII HIGHWAY, LIHUE TO WEST OF  
MALUHIA ROAD, FROM TWO TO FOUR LANES.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	200 E
	TRN	N	800 N

54. KUHIO HIGHWAY INTERSECTION  
IMPROVEMENTS AT KOLO ROAD / KALAMANIA  
ROAD, KAUAI

LAND ACQUISITION AND CONSTRUCTION FOR  
INTERSECTION IMPROVEMENTS, WHICH MAY  
INCLUDE SIGNALIZATION OR ROUNDABOUT  
SOLUTIONS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	600 E
	TRN	800 N	2,400 N

55. KAUAI BASEYARD IMPROVEMENTS, KAUAI

CONSTRUCTION FOR RENOVATIONS AND  
IMPROVEMENTS TO THE KAUAI DISTRICT  
BASEYARD, INCLUDING THE INSTALLATION OF A  
FIRE DETECTION SPRINKLER SYSTEM,  
RENOVATION OF OFFICES, PERFORMING VARIOUS  
BUILDING REPAIRS, AND REPLACING DAMAGED  
STORM SHIELDS.

TOTAL FUNDING	TRN	100 E	E
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1  
2 TRN595 - HIGHWAYS ADMINISTRATION  
3

4 56. IMPROVEMENTS TO INTERSECTIONS AND  
5 HIGHWAY FACILITIES, STATEWIDE  
6

7 DESIGN, AND CONSTRUCTION FOR  
8 MISCELLANEOUS IMPROVEMENTS TO EXISTING  
9 INTERSECTIONS AND HIGHWAY FACILITIES  
10 NECESSARY FOR TRAFFIC SAFETY. THIS  
11 PROJECT IS DEEMED NECESSARY TO QUALIFY  
12 FOR FEDERAL AID FINANCING AND/OR  
13 REIMBURSEMENT.

14 TOTAL FUNDING	TRN	1,300 E	600 E
	TRN	4,700 N	400 N

15  
16  
17 57. HIGHWAY SHORELINE PROTECTION,  
18 STATEWIDE  
19

20 DESIGN AND CONSTRUCTION FOR SHORELINE  
21 PROTECTION IMPROVEMENTS OF EXISTING STATE  
22 HIGHWAY FACILITIES, INCLUDING SHORELINE  
23 PROTECTION STRUCTURES, RELOCATION AND  
24 REALIGNMENT OF THE HIGHWAY, AND BEACH  
25 FILL/NOURISHMENT. THIS PROJECT IS DEEMED  
26 NECESSARY TO QUALIFY FOR FEDERAL AID  
27 FINANCING AND/OR REIMBURSEMENT.

28 TOTAL FUNDING	TRN	900 E	3,300 E
	TRN	3,600 N	13,200 N



58. ROCKFALL PROTECTION/SLOPE  
STABILIZATION AT VARIOUS LOCATIONS,  
STATEWIDE

LAND ACQUISITION, DESIGN AND  
CONSTRUCTION FOR ROCKFALL/SLOPE  
PROTECTION AND SLOPE STABILIZATION  
MITIGATION MEASURES AT VARIOUS LOCATIONS  
STATEWIDE. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	2,000 E
	TRN	800 N	8,000 N

59. VEHICLE TO EVERYTHING (V2X)  
TECHNOLOGY, STATEWIDE

CONSTRUCTION FOR A CELLULAR-BASED  
VEHICLE TO EVERYTHING (V2X) SYSTEM.  
INSTALLATION INCLUDES IN-FIELD DEVICES,  
ASSOCIATED SOFTWARE AND SMARTPHONE  
APPLICATION. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4,100 E	E
	TRN	16,400 N	N



60. TRAFFIC SIGNAL MODERNIZATION AT  
VARIOUS LOCATIONS, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADING  
OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.  
ASSESSMENT & DEVELOPMENT OF CRITERIA FOR  
IMPL. OF SCHED. REPLACEMENTS & UPGRADES;  
PROVIDING INTERCONNECTION OF SIGNALIZED  
INTERSECTIONS; UPGRADING TO MEET CURRENT  
STANDARDS; & IMPL. OF SIGNAL SYSTEM  
INNOVATIONS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	500 E	3,100 E
	TRN	1,000 N	N

61. SEISMIC RETROFIT OF VARIOUS BRIDGES,  
STATEWIDE

DESIGN AND CONSTRUCTION FOR SEISMIC  
RETROFIT OF VARIOUS BRIDGES STATEWIDE.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	E	400 E
	TRN	N	1,600 N



62. ADA AND PEDESTRIAN IMPROVEMENTS AT  
VARIOUS LOCATIONS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION TO  
PROVIDE FOR AND IMPROVE EXISTING ADA AND  
PEDESTRIAN FACILITIES ON STATE HIGHWAYS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	1,100 E	600 E
	TRN	1,400 N	100 N

63. STATEWIDE INTELLIGENT TRANSPORTATION  
SYSTEM (ITS), STATEWIDE

DESIGN AND CONSTRUCTION FOR  
DEVELOPING A STATEWIDE INTELLIGENT  
TRANSPORTATION SYSTEM (ITS). THIS PROJECT  
IS DEEMED NECESSARY TO QUALIFY FOR  
FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	TRN	1,100 E	E
	TRN	4,400 N	N





## 64. HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	14,800 E	3,000 E
	TRN	48,900 N	11,800 N

## 65. BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE

LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	E	100 E
	TRN	N	200 N



1  
2 66. METAL CULVERT BRIDGE REHABILITATION,  
3 STATEWIDE  
4  
5 LAND ACQUISITION AND DESIGN FOR THE  
6 REHABILITATION OF METAL CULVERT BRIDGE  
7 STRUCTURES. THIS PROJECT IS DEEMED  
8 NECESSARY TO QUALIFY FOR FEDERAL AID  
9 FINANCING AND/OR REIMBURSEMENT.  
10 TOTAL FUNDING TRN 400 E 500 E  
11 TRN 1,600 N 2,000 N  
12  
13 67. MISCELLANEOUS DRAINAGE IMPROVEMENTS,  
14 STATEWIDE  
15  
16 DESIGN AND CONSTRUCTION FOR DRAINAGE  
17 IMPROVEMENTS TO EXISTING HIGHWAY  
18 FACILITIES INCLUDING INSTALLATION OF  
19 DRAINAGE FACILITIES, CATCH BASINS, GRATED  
20 DROP INLETS, LINED SWALES, HEADWALLS, AND  
21 CULVERTS AT VARIOUS LOCATIONS.  
22 TOTAL FUNDING TRN 1,500 E 3,800 E  
23  
24 68. HEIGHT MODERNIZATION FACILITIES,  
25 STATEWIDE  
26  
27 PLANS AND DESIGN FOR HEIGHT  
28 MODERNIZATION FACILITIES ON VARIOUS  
29 ISLANDS. THIS PROJECT IS DEEMED NECESSARY  
30 TO QUALIFY FOR FEDERAL AID FINANCING  
31 AND/OR REIMBURSEMENT.  
32 TOTAL FUNDING TRN 1,000 E 1,000 E  
33 TRN 1 N 1 N  
34  
35



69. CLOSEOUT OF HIGHWAY CONSTRUCTION  
PROJECTS, STATEWIDE

CONSTRUCTION FOR COMPLETION AND  
CLOSEOUT OF OUTSTANDING CONSTRUCTION  
PROJECTS FOR POSTING OF AS-BUILT PLANS,  
OUTSTANDING UTILITY BILLINGS, PAYMENTS TO  
OTHERS FOR PROJECT RELATED WORK, AND  
OTHER CLOSING COSTS. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	200 E
	TRN	1 N	1 N

70. CLOSEOUT OF HIGHWAY DESIGN PROJECTS,  
STATEWIDE

DESIGN FOR COMPLETION AND CLOSEOUT OF  
DESIGN PROJECTS IN CLOSING STAGES AND/OR  
FOR PROJECTS REQUIRING FUNDS FOR FINAL  
SETTLEMENTS. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	200 E	200 E
	TRN	1 N	1 N



71. CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,  
STATEWIDE

LAND ACQUISITION FOR COMPLETION OF  
ACQUISITION OF OUTSTANDING RIGHT-OF-WAY  
PARCELS ON PREVIOUSLY CONSTRUCTED  
PROJECTS OR PROJECTS WITH NECESSARY  
MITIGATIVE RESPONSES. ALSO, TO PROVIDE  
FOR THE TRANSFER OF REAL ESTATE INTERESTS  
FROM THE STATE TO THE COUNTIES FOR THE  
IMPLEMENTATION OF THE STATE HIGHWAY  
SYSTEM. THIS PROJECT IS DEEMED NECESSARY  
TO QUALIFY FOR FEDERAL AID FINANCING  
AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	500 E	500 E
	TRN	1 N	1 N

72. HIGHWAYS DIVISION MATERIALS TESTING  
AND RESEARCH FACILITY RENOVATION,  
OAHU

CONSTRUCTION FOR RENOVATION AND  
IMPROVEMENTS TO THE HIGHWAYS DIVISION  
MATERIALS TESTING AND RESEARCH FACILITY.

TOTAL FUNDING	TRN	E	2,500 E
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D. ENVIRONMENTAL PROTECTION  
 HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND  
 FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
 MATCH (20%) FOR FEDERAL CAPITALIZATION  
 GRANTS FOR WASTEWATER PROJECTS. FUNDS TO  
 BE TRANSFERRED TO THE WATER POLLUTION  
 CONTROL REVOLVING FUND PURSUANT TO  
 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED  
 NECESSARY TO QUALIFY FOR FEDERAL AID  
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

2. SAFE DRINKING WATER REVOLVING FUND,  
 STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE  
 MATCH (20%) FOR FEDERAL CAPITALIZATION  
 GRANTS FOR DRINKING WATER TREATMENT  
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER  
 340E, HRS. THIS PROJECT IS DEEMED  
 NECESSARY TO QUALIFY FOR FEDERAL AID  
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,202 C	2,202 C
	HTH	11,011 N	11,011 N



1  
2 LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT  
3

4 3. WATERSHED PROTECTION AND INITIATIVES,  
5 STATEWIDE  
6

7 PLANS AND CONSTRUCTION TO PROTECT AND  
8 RESTORE FORESTED WATERSHEDS AND OTHER  
9 WATER SUPPLIES, STATEWIDE; ALL PROJECT  
10 RELATED COSTS. THIS PROJECT WILL  
11 IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE  
12 GOAL TO PROTECT 30% OF PRIORITY WATERSHED  
13 FORESTS BY 2030. THE LEGISLATURE FINDS  
14 AND DECLARES THAT THE APPROPRIATION IS IN  
15 THE PUBLIC INTEREST AND FOR THE PUBLIC'S  
16 HEALTH, SAFETY AND GENERAL WELFARE OF THE  
17 STATE.

18 TOTAL FUNDING LNR 4,000 C 4,000 C  
19  
20



## E. HEALTH

## HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

1. KALAUPAPA SETTLEMENT IMPROVEMENTS,  
MOLOKAI

DESIGN AND CONSTRUCTION FOR NECESSARY  
IMPROVEMENTS TO PROVIDE FOR HEALTH AND  
SAFETY, ACCESSIBILITY, AND OTHER CODE  
REQUIREMENTS.

TOTAL FUNDING	AGS	860 C	C
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2. KALAUPAPA SETTLEMENT, CLOSE  
LANDFILLS, MOLOKAI

DESIGN AND CONSTRUCTION TO CLOSE  
LANDFILLS AS MANDATED BY LAW.

TOTAL FUNDING	AGS	7,090 C	C
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## HTH211 - KAHUKU HOSPITAL

3. LUMP SUM KAHUKU MEDICAL CENTER,  
IMPROVEMENTS AND RENOVATIONS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR KAHUKU MEDICAL CENTER FOR  
IMPROVEMENTS AND RENOVATIONS INCLUDING  
NEW FACILITIES, RENOVATION, EXPANSION,  
AND/OR REPLACEMENT OF FACILITIES; GROUND  
AND SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING	HTH	1,500 C	1,000 C
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1  
2 HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS  
3

4 4. LUMP SUM HAWAII HEALTH SYSTEMS  
5 CORPORATION - OAHU REGION, OAHU  
6

7 DESIGN AND CONSTRUCTION FOR THE OAHU  
8 REGION OF THE HAWAII HEALTH SYSTEMS  
9 CORPORATION FOR IMPROVEMENTS AND  
10 RENOVATIONS INCLUDING RENOVATIONS AND/OR  
11 EXPANSION OF FACILITIES; GROUND AND SITE  
12 IMPROVEMENTS; EQUIPMENT AND  
13 APPURTENANCES.

14 TOTAL FUNDING AGS 2,500 C 3,000 C  
15

16 5. LUMP SUM HAWAII HEALTH SYSTEMS  
17 CORPORATION - KAUAI REGION, KAUAI  
18

19 DESIGN, CONSTRUCTION, AND EQUIPMENT  
20 FOR THE KAUAI REGION OF THE HAWAII HEALTH  
21 SYSTEMS CORPORATION FOR IMPROVEMENTS AND  
22 RENOVATIONS INCLUDING NEW FACILITIES,  
23 RENOVATION, EXPANSION, AND/OR REPLACEMENT  
24 OF FACILITIES; GROUND AND SITE  
25 IMPROVEMENTS; EQUIPMENT AND  
26 APPURTENANCES.

27 TOTAL FUNDING HTH 3,000 C 5,000 C  
28  
29





1					
2	6.	LUMP SUM HAWAII HEALTH SYSTEMS			
3		CORPORATION - HAWAII REGION, HAWAII			
4					
5		DESIGN, CONSTRUCTION, AND EQUIPMENT			
6		FOR THE HAWAII REGIONS OF THE HAWAII HEAL			
7		TH SYSTEMS CORPORATION FOR IMPROVEMENTS			
8		AND RENOVATIONS INCLUDING RENOVATIONS			
9		AND/OR EXPANSION OF FACILITIES; GROUND			
10		AND SITE IMPROVEMENTS; EQUIPMENT AND			
11		APPURTENANCES.			
12		TOTAL FUNDING	HTH	8,000 C	8,000 C
13					
14		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC			
15					
16	7.	LUMP SUM MAUI HEALTH SYSTEM,			
17		FACILITIES REPAIR, RENOVATIONS AND			
18		UPGRADES, MAUI AND LANAI			
19					
20		DESIGN, CONSTRUCTION, AND EQUIPMENT			
21		FOR THE REPAIRS, RENOVATIONS, EXPANSION,			
22		AND UPGRADES TO MAUI MEMORIAL MEDICAL			
23		CENTER (MMMC), KULA HOSPITAL (KH), AND			
24		LANAI COMMUNITY HOSPITAL (LCH).			
25		TOTAL FUNDING	HTH	6,000 C	6,000 C
26					
27		HTH430 - ADULT MENTAL HEALTH - INPATIENT			
28					
29	8.	HAWAII STATE HOSPITAL IMPROVEMENTS,			
30		CHILLERS, OAHU			
31					
32		CONSTRUCTION FOR IMPROVEMENTS AT			
33		HAWAII STATE HOSPITAL.			
34		TOTAL FUNDING	AGS	3,500 C	C
35					
36					



1  
 2 9. HAWAII STATE HOSPITAL IMPROVEMENTS,  
 3 KITCHEN, OAHU  
 4  
 5 DESIGN AND CONSTRUCTION FOR  
 6 MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER  
 7 IMPROVEMENTS.  
 8 TOTAL FUNDING AGS 300 C 300 C  
 9  
 10 HTH710 - STATE LABORATORY SERVICES  
 11  
 12 10. HAWAII STATE LABORATORIES, AIR  
 13 HANDLERS, OAHU  
 14  
 15 DESIGN TO REPLACE STATE LABORATORIES  
 16 DIVISION AIR HANDLERS AT THE KAMAULEULE  
 17 BUILDING ON WAIMANO RANGE.  
 18 TOTAL FUNDING AGS 772 C C  
 19  
 20 HTH907 - GENERAL ADMINISTRATION  
 21  
 22 11. DEPARTMENT OF HEALTH, IMPROVEMENTS,  
 23 STATEWIDE  
 24  
 25 DESIGN AND CONSTRUCTION FOR NECESSARY  
 26 IMPROVEMENTS TO PROVIDE FOR HEALTH AND  
 27 SAFETY, ACCESSIBILITY, AND OTHER CODE  
 28 REQUIREMENTS.  
 29 TOTAL FUNDING AGS 4,000 C C  
 30  
 31



F. SOCIAL SERVICES  
DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY,  
EXPANSION AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR  
EXPANSION AND VARIOUS IMPROVEMENTS FOR  
THE WEST HAWAII VETERANS CEMETERY IN  
KONA, HAWAII. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C	C
	DEF	1,200 P	3,210 P

HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT,  
IMPROVEMENTS, AND RENOVATIONS,  
STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,  
UPGRADE, RENOVATE PUBLIC HOUSING  
FACILITIES. INCLUDING GROUND AND SITE  
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,  
APPURTENANCES AND ALL RELATED AND  
ASSOCIATED PROJECT COSTS FOR PUBLIC  
HOUSING DEVELOPMENT, IMPROVEMENTS, AND  
RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C	10,000 C
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## HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

3. HAWAII PUBLIC HOUSING AUTHORITY STAFF  
COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE BENEFITS FOR PERMANENT AND NON-  
PERMANENT PROJECT FUNDED STAFF POSITIONS  
FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT  
PROGRAM PROJECTS FOR THE HAWAII PUBLIC  
HOUSING AUTHORITY. FUNDS MAY BE USED TO  
MATCH FEDERAL AND NON-STATE FUNDS AS MAY  
BE AVAILABLE.

TOTAL FUNDING	HMS	380 C	380 C
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## HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

4. INFRASTRUCTURE FOR HAWAIIAN HOME  
LANDS LOT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR  
THE DEVELOPMENT OF INFRASTRUCTURE TO  
PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN  
HOME LANDS, STATEWIDE.

TOTAL FUNDING	HHL	20,000 C	20,000 C
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5. REPAIR AND MAINTENANCE OF  
INFRASTRUCTURE ON HAWAIIAN HOME  
LANDS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR  
REPAIR AND MAINTENANCE TO EXISTING  
INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME  
LANDS, STATEWIDE.

TOTAL FUNDING	HHL	5,000 C	5,000 C
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## G. FORMAL EDUCATION

## EDN100 - SCHOOL-BASED BUDGETING

## 1. LUMP SUM CIP - CAPACITY, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND  
CONSTRUCTION FOR CAPACITY; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING	EDN	C	4,000 C
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2. LUMP SUM CIP - DEFERRED MAINTENANCE  
PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO  
MAINTAIN AND IMPROVE FACILITIES AND  
INFRASTRUCTURE, INCLUDING HAZARDOUS  
MATERIALS REMEDIATION; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING	EDN	81,500 C	103,150 C
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3. LUMP SUM CIP - INSTRUCTIONAL,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR EQUITY,  
INCLUDING RENOVATION, EXPANSION AND/OR  
REPLACEMENT OF FACILITIES; GROUND AND  
SITE IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES.

TOTAL FUNDING	EDN	6,800 C	2,850 C
---------------	-----	---------	---------



1  
2 4. LUMP SUM CIP - SUPPORT, STATEWIDE  
3  
4 DESIGN AND CONSTRUCTION FOR THE  
5 IMPROVEMENT OF EXISTING OR NEW SCHOOL  
6 FACILITIES; GROUND AND SITE IMPROVEMENTS;  
7 EQUIPMENT AND APPURTENANCES.  
8 TOTAL FUNDING EDN 13,500 C C  
9  
10 5. LUMP SUM CIP - COMPLIANCE, STATEWIDE  
11  
12 DESIGN AND CONSTRUCTION PROJECTS TO  
13 BRING THE DOE IN COMPLIANCE WITH ADA,  
14 ABR, AND GENDER EQUITY REQUIREMENTS.  
15 TOTAL FUNDING EDN 8,200 C C  
16  
17 6. LUMP SUM CIP - HEALTH AND SAFETY,  
18 STATEWIDE  
19  
20 PLANS, DESIGN, AND CONSTRUCTION FOR  
21 IMPROVEMENTS TO SCHOOL FACILITIES AND  
22 GROUNDS TO MEET HEALTH AND SAFETY  
23 REQUIREMENTS/LAWS, AND ORDINANCES AND/OR  
24 COUNTY REQUIREMENTS; GROUND AND SITE  
25 IMPROVEMENTS; EQUIPMENT AND  
26 APPURTENANCES.  
27 TOTAL FUNDING EDN 10,000 C 10,000 C  
28  
29



1  
2 7. LUMP SUM CIP - PROJECT COMPLETION,  
3 STATEWIDE  
4  
5 PLANS, LAND ACQUISITION, DESIGN,  
6 CONSTRUCTION AND EQUIPMENT FOR PROJECT  
7 COMPLETION INCLUDING CONSTRUCTION  
8 MANAGEMENT COSTS, PURCHASE ORDERS,  
9 UTILITIES CHARGES, CHANGE ORDERS, AND ALL  
10 OTHER COSTS ASSOCIATED WITH THE  
11 COMPLETION OF A PROJECT.  
12 TOTAL FUNDING EDN 25,000 C 25,000 C  
13  
14 8. LUMP SUM - OFFICE OF INFORMATION  
15 TECHNOLOGY SERVICES, STATEWIDE  
16  
17 DESIGN, CONSTRUCTION, AND EQUIPMENT  
18 TO MAINTAIN AND IMPROVE DOE'S CONVERGED  
19 INFRASTRUCTURE PROVIDING BELLS AND PAGING  
20 FOR SCHOOL SAFETY; CONVERGED  
21 INFRASTRUCTURE PROVIDING SCHOOLS ACCESS  
22 TO ON-LINE LEARNING AND INTERNET  
23 RESOURCES; EQUIPMENT AND APPURTENANCES.  
24 TOTAL FUNDING EDN 5,000 C 5,000 C  
25  
26



## EDN407 - PUBLIC LIBRARIES

9. HAWAII STATE PUBLIC LIBRARY SYSTEM,  
HEALTH AND SAFETY, STATEWIDE

CONSTRUCTION AND EQUIPMENT FOR  
HEALTH, SAFETY, ACCESSIBILITY, AND OTHER  
CODE REQUIREMENTS. PROJECTS MAY INCLUDE,  
BUT NOT LIMITED TO, THE REMOVAL OF  
HAZARDOUS MATERIALS, RENOVATIONS FOR  
LIBRARY PATRONS AND EMPLOYEES,  
ENVIRONMENTAL CONTROLS, FIRE PROTECTION,  
IMPROVEMENTS TO BUILDINGS AND GROUNDS,  
AND OTHERS; GROUND AND SITE IMPROVEMENTS;  
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	AGS	5,000 C	5,000 C
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## UOH100 - UNIVERSITY OF HAWAII, MANOA

10. WAIKIKI AQUARIUM DISCHARGE SYSTEM  
UPGRADE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR VARIOUS REPAIRS AND  
IMPROVEMENTS TO THE WAIKIKI AQUARIUM;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING	UOH	1,500 C	9,000 C
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1  
2 11. UH MANOA, MINI MASTER PLAN PHASE 2,  
3 OAHU  
4  
5 PLANS, DESIGN, CONSTRUCT, AND  
6 EQUIPMENT FOR THE MINI MASTER PLAN PHASE  
7 2 BUILDING, FACILITIES/UTILITIES, NEW AND  
8 UPGRADED PEDESTRIAN WALKWAYS AND  
9 COURTYARD WHICH INCLUDES INFRASTRUCTURE  
10 IMPROVEMENTS; GROUND AND SITE  
11 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES  
12 THAT REPLACES THE OLD SNYDER HALL  
13 BUILDING TO BE DEMOLISHED IN 2021.  
14 TOTAL FUNDING UOH 60,000 C C  
15  
16 UOH210 - UNIVERSITY OF HAWAII, HILO  
17  
18 12. HILO, RENEW, IMPROVE, AND MODERNIZE,  
19 HAWAII  
20  
21 PLANS, DESIGN, CONSTRUCTION, AND  
22 EQUIPMENT FOR IMPROVEMENTS TO THE  
23 UNIVERSITY OF HAWAII, HILO. PROJECTS TO  
24 INCLUDE RENEWAL, IMPROVEMENTS, AND  
25 MODERNIZATION OF INTERIOR AND EXTERIOR  
26 STRUCTURES, ROOFS, MECHANICAL AND  
27 ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,  
28 ROADWAYS, GROUNDS, AND OTHER PROJECT  
29 COSTS TO UPGRADE EXISTING TEMPORARY AND  
30 NEW FACILITIES.  
31 TOTAL FUNDING UOH 10,000 C 15,000 C  
32  
33



## 1 UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

2  
3  
4 13. CCS, CAPITAL RENEWAL AND DEFERRED  
5 MAINTENANCE, STATEWIDE  
6

7 PLANS, DESIGN, CONSTRUCTION, AND  
8 EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS  
9 FACILITIES. PROJECT TO INCLUDE CAPITAL  
10 RENEWAL, REDUCTION OF MAINTENANCE  
11 BACKLOG, MAJOR AND MINOR RENOVATIONS,  
12 MODERNIZATION OF FACILITIES, RE-ROOFING,  
13 MECHANICAL AND ELECTRICAL SYSTEMS,  
14 RESURFACING, INFRASTRUCTURE, DEMOLITION  
15 OF EXISTING FACILITIES, AND OTHER REPAIRS  
16 AND PROJECT COSTS TO UPGRADE.

17 TOTAL FUNDING UOH 15,000 C 25,000 C  
18

19 14. CCS, MINOR CIP FOR THE COMMUNITY  
20 COLLEGES, STATEWIDE  
21

22 PLANS, DESIGN, CONSTRUCTION, AND  
23 EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS  
24 PROGRAM PROJECTS FOR CAMPUS FACILITIES  
25 WITHIN THE UNIVERSITY OF HAWAI'I,  
26 COMMUNITY COLLEGES SYSTEM. PROJECT MAY  
27 INCLUDE RENOVATIONS FOR THE MODERNIZATION  
28 OF FACILITIES, ADDITIONS, DEMOLITION OF  
29 EXISTING FACILITIES, AND OTHER  
30 IMPROVEMENTS AND PROJECT COSTS TO UPGRADE  
31 AND IMPROVE FACILITIES OF THE COMMUNITY  
32 COLLEGES SYSTEM.

33 TOTAL FUNDING UOH 15,000 C 21,000 C  
34  
35



1  
2 15. HON, TECHNOLOGY RENOVATIONS, PHASE I,  
3 OAHU  
4  
5 DESIGN, CONSTRUCTION, AND EQUIPMENT  
6 FOR THE RENOVATION OF BUILDING 8802,  
7 8803, 8805, 8813, 8820 AT HONOLULU  
8 COMMUNITY COLLEGE.  
9 TOTAL FUNDING UOH 15,000 C C  
10  
11 UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT  
12  
13 16. SYSTEM, RENEW, IMPROVE, AND  
14 MODERNIZE, STATEWIDE  
15  
16 PLANS, DESIGN, CONSTRUCTION, AND  
17 EQUIPMENT FOR IMPROVEMENTS TO THE  
18 UNIVERSITY OF HAWAII SYSTEM FACILITIES.  
19 PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS  
20 AND MODERNIZATION OF INTERIOR AND  
21 EXTERIOR STRUCTURES, ROOFS, MECHANICAL  
22 AND ELECTRICAL SYSTEMS, PEDESTRIAN  
23 PATHWAYS, ROADWAYS, GROUNDS AND OTHER  
24 PROJECT COSTS TO UPGRADE EXISTING  
25 TEMPORARY, AND NEW FACILITIES.  
26 TOTAL FUNDING UOH 48,500 C 80,000 C  
27  
28



## H. CULTURE AND RECREATION

## LNR806 - PARKS ADMINISTRATION AND OPERATION

1. STATE PARKS INFRASTRUCTURE AND PARK  
IMPROVEMENTS, LUMP SUM, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR  
STATE PARKS INFRASTRUCTURE AND PARK  
IMPROVEMENTS AND RELATED IMPROVEMENTS,  
STATEWIDE. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	LNR	5,500 C	5,500 C
	LNR	500 N	500 N

## LNR801 - OCEAN-BASED RECREATION

2. KAHANA BAY BOAT RAMP AND LOADING  
DOCK, KANEOHE, OAHU

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO EXISTING STRUCTURALLY  
UN SOUND LOADING DOCK AND REPLACEMENT OF  
DETERIORATED BOAT RAMP CONCRETE PANELS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

TOTAL FUNDING	LNR	75 C	500 C
	LNR	225 N	1,500 N



1  
2 I. PUBLIC SAFETY

## 3 PSD900 - GENERAL ADMINISTRATION

- 4
- 
- 5 1. PSD MEDIUM SECURITY HOUSING AT HCCC,
- 
- 6 MCCC, AND OTHER HOUSING IMPROVEMENTS,
- 
- 7 STATEWIDE

8  
9 DESIGN, CONSTRUCTION, AND EQUIPMENT  
10 TO SUPPLEMENT THE HAWAII COMMUNITY  
11 CORRECTIONAL CENTER (HCCC), MAUI  
12 COMMUNITY CORRECTIONAL CENTER (MCCC), AND  
13 OTHER HOUSING RELATED IMPROVEMENTS,  
14 STATEWIDE.

15 TOTAL FUNDING AGS 12,968 C C

- 16
- 
- 17 2. HALAWA CORRECTIONAL FACILITY,
- 
- 18 CONSOLIDATED HEALTH CARE UNIT, OAHU

19  
20 DESIGN, CONSTRUCTION, AND EQUIPMENT  
21 TO CONSTRUCT A NEW CONSOLIDATED HEALTH  
22 CARE UNIT AT THE HALAWA CORRECTIONAL  
23 FACILITY ON OAHU.

24 TOTAL FUNDING AGS 35,000 C C

- 25
- 
- 26 3. PSD FACILITY-WIDE ADA UPGRADES,
- 
- 27 RENOVATION, AND IMPROVEMENTS,
- 
- 28 STATEWIDE

29  
30 PLANS, DESIGN, CONSTRUCTION, AND  
31 EQUIPMENT TO CORRECT AND ADDRESS CURRENT  
32 ADA VIOLATIONS CITED BY THE U.S. DEPT OF  
33 JUSTICE, AND ASSOCIATED CODE VIOLATIONS  
34 AT PSD FACILITIES STATEWIDE.35 TOTAL FUNDING AGS 7,000 C 7,000 C  
36  
37

1  
2 4. PSD GENERAL ADMINISTRATION, LUMP SUM  
3 CIP, STATEWIDE  
4  
5 PLANS, DESIGN, CONSTRUCTION, AND  
6 EQUIPMENT FOR URGENT AND IMMEDIATE  
7 REPAIRS, REHABILITATION, RENOVATIONS,  
8 REPLACEMENT, UPGRADES, IMPROVEMENTS OF  
9 BUILDINGS, SITES, INFRASTRUCTURE AND  
10 RELATED EQUIPMENT, MECHANICAL AND  
11 ELECTRICAL SYSTEMS AND PROCESSES,  
12 SECURITY AND OPERATIONS EQUIPMENT, AND  
13 CITED CODE VIOLATIONS IMPACTING PSD  
14 FACILITIES, STATEWIDE.  
15 TOTAL FUNDING AGS 20,000 C C  
16

17 5. PSD FAC-WIDE REPAIRS, DEFERRED  
18 MAINTENANCE, RELATED SUPPORT AND  
19 IMPROVEMENTS, STATEWIDE  
20  
21 PLANS, DESIGN, CONSTRUCTION, AND  
22 EQUIPMENT AND RELATED SERVICES IN SUPPORT  
23 OF AND TO ADDRESS IMMEDIATE REPAIRS,  
24 DEFERRED MAINTENANCE, AND IMPROVEMENTS  
25 AFFECTING FACILITY AND BUILDING  
26 INFRASTRUCTURE, SECURITY, AND OPERATIONS  
27 OR SIMILAR, WHILE ALSO ADDRESSING CODE  
28 VIOLATIONS AND/OR CITATIONS AFFECTING PSD  
29 FACILITIES, STATEWIDE.  
30 TOTAL FUNDING AGS 3,000 C 3,000 C  
31  
32



1  
2 6. PSD SHERIFFS DIVISION RELOCATION -  
3 KEAWE STATION TO KALANIMOKU BUILDING,  
4 OAHU  
5  
6 PLANS, DESIGN, CONSTRUCTION, AND  
7 EQUIPMENT TO RELOCATE THE SHERIFFS  
8 DIVISION KEAWE STREET STATION TO THE  
9 KALANIMOKU BUILDING, OAHU.  
10 TOTAL FUNDING AGS 6,000 C C  
11  
12 7. OCCC-LAUMAKA WFC INFRASTRUCTURE  
13 REPAIRS, RENOVATION, AND  
14 IMPROVEMENTS, OAHU  
15  
16 PLANS, DESIGN, CONSTRUCTION, AND  
17 EQUIPMENT TO CONDUCT INFRASTRUCTURE  
18 REPAIRS, RENOVATION, AND IMPROVEMENTS AT  
19 THE OAHU COMMUNITY CORRECTIONAL CENTER  
20 (OCCC)-LAUMAKA WORK FURLOUGH CENTER  
21 (LWFC), OAHU.  
22 TOTAL FUNDING AGS 5,000 C C  
23  
24

1  
2 DEF110 - AMELIORATION OF PHYSICAL DISASTERS  
34 8. DISASTER WARNING AND COMMUNICATIONS  
5 DEVICES, STATEWIDE  
6

7 PLANS, LAND ACQUISITION, DESIGN,  
8 CONSTRUCTION, AND EQUIPMENT FOR  
9 INCREMENTAL ADDITION, REPLACEMENT, AND  
10 UPGRADE OF STATE CIVIL DEFENSE WARNING  
11 AND COMMUNICATIONS EQUIPMENT, STATEWIDE.  
12 THIS WILL EXPAND THE COVERAGE AND  
13 RELIABILITY OF THE WARNING AND CONTROL  
14 SYSTEM, AS WELL AS MODERNIZE AND  
15 ALLEVIATE SIREN COVERAGE GAP AREAS.

16 TOTAL FUNDING AGS 2,500 C 2,500 C  
17

18 9. RETROFIT PUBLIC BUILDINGS WITH  
19 HURRICANE PROTECTIVE MEASURES,  
20 STATEWIDE  
21

22 PLANS, LAND ACQUISITION, DESIGN,  
23 CONSTRUCTION, AND EQUIPMENT TO RETROFIT  
24 EXISTING BUILDINGS AND/OR REINFORCE NEW  
25 BUILDINGS WITH HURRICANE PROTECTIVE  
26 MEASURES TO INCREASE THE NUMBER OF  
27 EMERGENCY SHELTERS STATEWIDE.

28 TOTAL FUNDING AGS 3,000 C 3,000 C  
29  
30





## K. GOVERNMENT-WIDE SUPPORT

## BED144 - STATEWIDE PLANNING AND COORDINATION

1. STATE TRANSIT-ORIENTED DEVELOPMENT  
(TOD) PLANNING, STATEWIDE

PLANS, FEASIBILITY AND COST STUDIES,  
AND COORDINATION OF TOD PROJECTS, TOD  
PUBLIC INFRASTRUCTURE REQUIREMENTS, AND  
RELATED ENVIRONMENTAL REVIEW DOCUMENTS  
FOR TOD PROJECTS IN STATE TOD STRATEGIC  
PLAN, STATEWIDE.

TOTAL FUNDING	BED	2,000 C	2,000 C
---------------	-----	---------	---------

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE  
MAINTENANCE2. LUMP SUM HEALTH AND SAFETY,  
INFORMATION AND COMMUNICATION  
SERVICES DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,  
MODERNIZATION, AND EXPANSION OF CRITICAL  
COMMUNICATIONS SYSTEMS, INCLUDING THE  
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE  
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE  
SHARED BLENDED RADIO SYSTEM, AND NEW  
RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING	AGS	4,700 C	2,000 C
---------------	-----	---------	---------



3. ERP CAPITAL IMPROVEMENTS PROGRAM  
STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR COSTS  
RELATED TO WAGES FOR PERMANENT PROJECT-  
FUNDED STAFF POSITIONS FOR THE  
IMPLEMENTATION OF ENTERPRISE RESOURCE  
PLANNING PROJECTS RELATING TO THE HAWAII  
MODERNIZATION INITIATIVE FOR THE OFFICE  
OF ENTERPRISE TECHNOLOGY SERVICES.  
PROJECTS MAY ALSO INCLUDE FUNDS FOR  
TEMPORARY POSITIONS AND POSITIONS EXEMPT  
FROM CHAPTER 76, HRS.

TOTAL FUNDING	AGS	1,443 C	1,443 C
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4. DATA CENTERS, RENOVATIONS,  
REPLACEMENTS, AND/OR NEW, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION, AND EQUIPMENT FOR COSTS  
RELATED TO FULL REPLACEMENT OF ETS DATA  
CENTER IN THE KALANIMOKU BUILDING AND  
OTHER DATA CENTER NEEDS, STATEWIDE.

TOTAL FUNDING	AGS	12,000 C	C
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1  
2 LNR101 - PUBLIC LANDS MANAGEMENT  
3

4 5. WAIKIKI MASTER PLAN IMPROVEMENTS,  
5 OAHU  
6

7 CONSTRUCTION TO CONDUCT VARIOUS  
8 IMPROVEMENTS ALONG WAIKIKI BEACH IN THE  
9 SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND  
10 KUHIO BEACH SECTORS. IMPROVEMENTS TO  
11 INCLUDE SAND RESTORATION, REFURBISHMENT  
12 OF DERELICT GROINS, AND CONSTRUCTION OF  
13 NEW GROINS, WITH OFFSHORE SAND DREDGING,  
14 WITH BEACH SAND PLACEMENT.

15 TOTAL FUNDING LNR 3,150 C C  
16

17 6. HAWAII DISTRICT LAND OFFICE  
18 RENOVATION, HAWAII  
19

20 CONSTRUCTION FOR RENOVATION OF AN  
21 EXISTING FACILITY TO PROVIDE A LARGER  
22 OFFICE SPACE TO SUPPORT LAND DIVISION  
23 STAFF ON THE ISLAND OF HAWAII.

24 TOTAL FUNDING LNR 3,000 B B  
25

26 7. HALOA AINA CONSERVATION EASEMENT  
27 ACQUISITION, HAWAII  
28

29 PLANS AND LAND FOR ACQUISITION OF  
30 APPROXIMATELY 2,800 ACRES IN SOUTH KONA,  
31 HAWAII COUNTY TO PROTECT IMPORTANT NATIVE  
32 FOREST RESOURCES.

33 TOTAL FUNDING LNR 1,300 B B  
34  
35



1  
2 8. HOOMAU FOREST CONSERVATION EASEMENT  
3 ACQUISITION, HAWAII  
4  
5 LAND ACQUISITION OF APPROXIMATELY 990  
6 ACRES IN SOUTH KONA, HAWAII COUNTY, TO  
7 PROTECT IMPORTANT NATIVE FOREST  
8 RESOURCES.  
9 TOTAL FUNDING LNR 100 B B  
10  
11 9. HAWAII KOA FOREST ACQUISITION,  
12 MAKAHANALOA, HAWAII  
13  
14 PLANS AND LAND FOR ACQUISITION OF  
15 OVER 13,000 ACRES IN SOUTH HILO, HAWAII  
16 COUNTY TO PROTECT IMPORTANT WATER  
17 RESOURCES AND ENDANGERED SPECIES.  
18 TOTAL FUNDING LNR 2,000 B B  
19  
20 AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION  
21  
22 10. CAPITAL IMPROVEMENTS PROGRAM STAFF  
23 COSTS, STATEWIDE  
24  
25 PLANS, LAND ACQUISITION, DESIGN,  
26 CONSTRUCTION, AND EQUIPMENT FOR WAGES AND  
27 FRINGES FOR PUBLIC WORKS STAFF POSITIONS  
28 INVOLVED IN THE IMPLEMENTATION OF CAPITAL  
29 IMPROVEMENT PROGRAM PROJECTS FOR THE  
30 DEPARTMENT OF ACCOUNTING AND GENERAL  
31 SERVICES.  
32 TOTAL FUNDING AGS 10,141 C 10,141 C  
33  
34

1  
2 11. LUMP SUM MAINTENANCE OF EXISTING  
3 FACILITIES, PUBLIC WORKS DIVISION,  
4 STATEWIDE  
5  
6 PLANS, LAND ACQUISITION, DESIGN,  
7 CONSTRUCTION, AND EQUIPMENT FOR  
8 IMPROVEMENTS AND MAINTENANCE OF PUBLIC  
9 FACILITIES AND SITES, STATEWIDE.  
10 TOTAL FUNDING AGS 20,000 C C  
11  
12 12. STATE CAPITOL BUILDING,  
13 REHABILITATION OF CHAMBERS LEVEL  
14 WATERPROOFING SYSTEM, OAHU  
15  
16 PLANS, DESIGN, CONSTRUCTION, AND  
17 EQUIPMENT FOR FULL STRUCTURAL AND  
18 ARCHITECTURAL REHABILITATION OF THE  
19 WATERPROOFING SYSTEM/REFLECTING POOLS  
20 ABOVE THE CHAMBERS, BASEMENT OFFICES,  
21 PARKING AREA, AND OTHER RELATED  
22 IMPROVEMENTS.  
23 TOTAL FUNDING AGS 17,500 C 12,500 C  
24  
25



1  
2 13. LUMP SUM STATE OFFICE BUILDING  
3 REMODELING, STATEWIDE  
4  
5 PLANS, DESIGN, CONSTRUCTION AND  
6 EQUIPMENT FOR REMODELING AND UPGRADE OF  
7 STATE-OWNED OFFICES TO ACCOMMODATE STATE  
8 AGENCIES' OPERATIONAL REQUIREMENTS.  
9 PROJECT INCLUDES RENOVATION FOR  
10 REORGANIZATION, PROGRAM AND STAFFING  
11 CHANGES, AND CONSOLIDATION, AS WELL AS  
12 IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY  
13 CONSERVATION, LIGHTING, A/C, VENTILATION,  
14 PLUMBING, ELECTRICAL, AND  
15 DATA/COMMUNICATIONS SYSTEMS.  
16 TOTAL FUNDING AGS 2,500 C 2,500 C  
17  
18 14. WASHINGTON PLACE, HEALTH AND SAFETY  
19 AND QUEEN'S GALLERY RENOVATION, OAHU  
20  
21 PLANS, DESIGN, CONSTRUCTION, AND  
22 EQUIPMENT TO ADDRESS IMMEDIATE HEALTH &  
23 SAFETY NEEDS AT WASHINGTON PLACE. PROJECT  
24 INCLUDES HAZARDOUS MATERIAL ABATEMENT,  
25 BUILDING CODE REQUIREMENTS, AND ADAAG  
26 REQUIREMENTS. ASSOCIATED AND INTEGRAL TO  
27 THIS WORK IS RENOVATION FOR BUILDING  
28 PRESERVATION WITH THE RETENTION OF  
29 EXISTING HISTORIC MATERIAL.  
30 TOTAL FUNDING AGS 1,500 C 1,500 C  
31  
32



1  
2 AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS  
3

4 15. LUMP SUM FIRE ALARM SYSTEMS  
5 REPLACEMENT AND UPGRADE, STATEWIDE  
6

7 PLANS, DESIGN, CONSTRUCTION, AND  
8 EQUIPMENT TO REPLACE AND UPGRADE FIRE  
9 ALARM SYSTEMS TO MEET CODE REQUIREMENTS,  
10 STATEWIDE.

11 TOTAL FUNDING AGS 3,100 C C"  
12



1                   PART IV.   CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2           SECTION 5.

3





1                   **PART V.   ISSUANCE OF BONDS**

2           SECTION 6. AIRPORT REVENUE BONDS.   The department of  
3   transportation may issue airport revenue bonds for airport  
4   capital improvement projects authorized in part II and listed in  
5   part III of this Act and designated to be financed by revenue  
6   bond funds or by general obligation bond funds with debt service  
7   cost to be paid from special funds, in a principal amount as  
8   shall be required to yield the amounts appropriated for the  
9   capital improvement projects, and, if so determined by the  
10   department and approved by the governor, any additional  
11   principal amount as may be necessary by the department to pay  
12   interest on the airport revenue bonds during the estimated  
13   period of construction of the capital improvement projects for  
14   which the airport revenue bonds are issued, to establish,  
15   maintain, or increase reserves for the airport revenue bonds and  
16   to pay the expenses of issuance of the bonds.   The airport  
17   revenue bonds shall be issued pursuant to the provisions of part  
18   III of chapter 39, Hawaii Revised Statutes, as amended.   The  
19   principal of and interest on airport revenue bonds, to the  
20   extent not paid from the proceeds of the bonds, shall be payable  
21   solely from and secured solely by the revenues from airports and



1 related facilities under the ownership of the State or operated  
2 and managed by the department and the aviation fuel taxes levied  
3 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii  
4 Revised Statutes, or the parts of either thereof as the  
5 department may determine, including rents, landing fees, and  
6 other fees or charges presently or hereafter derived from or  
7 arising through the ownership, operation, and management of  
8 airports and related facilities and the furnishing and supplying  
9 of the services thereof, and passenger facility charges pursuant  
10 to section 261-5.5, Hawaii Revised Statutes, as amended, as  
11 determined by the department. The expenses of the issuance of  
12 the airport revenue bonds, to the extent not paid from the  
13 proceeds of the bonds, shall be paid from the airport revenue  
14 fund and passenger facility charge special fund as determined by  
15 the department.

16 The governor, in the governor's discretion, may use the  
17 airport revenue fund and passenger facility charge special fund  
18 to finance those projects authorized in part II and listed in  
19 part III of this Act where the method of financing is designated  
20 to be by airport revenue bond funds; provided that the governor  
21 shall submit a report to the legislature of all uses of this



1 authority for the previous twelve month period from December 1  
2 to November 30 no later than thirty days prior to the convening  
3 of regular sessions of 2022 and 2023.

4 SECTION 7. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
5 BONDS. The department of transportation may issue rental motor  
6 vehicle customer facility revenue bonds for airport capital  
7 improvement projects relating to consolidated rental car  
8 facilities authorized in part II and listed in part III of this  
9 Act and designated to be financed by revenue bond funds with  
10 debt service cost to be paid from the rental motor vehicle  
11 customer facility charge special fund, as authorized by section  
12 261-5.6, Hawaii Revised Statutes, in a principal amount as shall  
13 be required to yield the amounts appropriated for the capital  
14 improvement projects, and, if so determined by the department  
15 and approved by the governor, any additional principal amount as  
16 may be necessary by the department to pay interest on the rental  
17 motor vehicle customer facility revenue bonds during the  
18 estimated period of construction of the capital improvement  
19 projects for which the rental motor vehicle customer facility  
20 revenue bonds are issued, to establish, maintain, or increase  
21 reserves for the rental motor vehicle customer facility revenue



1 bonds and to pay the expenses of issuance of the bonds. The  
2 rental motor vehicle customer facility revenue bonds shall be  
3 issued pursuant to the provisions of part III of chapter 39,  
4 Hawaii Revised Statutes, as amended. The principal of and  
5 interest on rental motor vehicle customer facility revenue  
6 bonds, to the extent not paid from the proceeds of the bonds,  
7 shall be payable solely from and secured solely by the revenues  
8 from the rental motor vehicle surcharge tax and the rental motor  
9 vehicle customer facility charge special fund pursuant to  
10 section 261-5.6, Hawaii Revised Statutes, as amended, as  
11 determined by the department. The expenses of the issuance of  
12 the rental motor vehicle customer facility revenue bonds, to the  
13 extent not paid from the proceeds of the bonds, shall be paid  
14 from the rental motor vehicle customer facility charge special  
15 fund as determined by the department.

16 The governor, in the governor's discretion, may use the  
17 rental motor vehicle customer facility charge special fund to  
18 finance those projects authorized in part II and listed in part  
19 III of this Act where the method of financing is designated to  
20 be by rental motor vehicle customer facility revenue bond funds;  
21 provided that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the regular sessions of  
4 2022 and 2023.

5 SECTION 8. HARBOR REVENUE BONDS. The department of  
6 transportation may issue harbor revenue bonds for harbor capital  
7 improvement projects authorized in part II and listed in part  
8 III of this Act and designated to be financed by revenue bond  
9 funds or by general obligation bond funds with debt service cost  
10 to be paid from special funds, in a principal amount as shall be  
11 required to yield the amounts appropriated for the capital  
12 improvement projects, and, if so determined by the department  
13 and approved by the governor, any additional principal amount as  
14 may be deemed necessary by the department to pay interest on the  
15 revenue bonds during the estimated construction period of the  
16 capital improvement projects for which the harbor revenue bonds  
17 are issued to establish, maintain, or increase reserves for the  
18 harbor revenue bonds or harbor revenue bonds heretofore  
19 authorized (whether authorized and issued or authorized and  
20 still unissued), and to pay the expenses of issuance of the  
21 bonds. The harbor revenue bonds shall be issued pursuant to the



1 provisions of part III of chapter 39, Hawaii Revised Statutes,  
2 as amended. The principal of and interest on harbor revenue  
3 bonds, to the extent not paid from the proceeds of the bonds,  
4 shall be payable solely from and secured solely by the revenues  
5 derived from harbors and related facilities under the ownership  
6 of the State or operated and managed by the department,  
7 including rents, mooring, wharfage, dockage, port entry fees,  
8 and other fees or charges presently or hereafter derived from or  
9 arising through the ownership, operation, and management of  
10 harbor and related facilities and the furnishing and supplying  
11 of the services thereof. The expenses of the issuance of the  
12 harbor revenue bonds, to the extent not paid from the proceeds  
13 of the bonds, shall be paid from the harbor special fund.

14 The governor, in the governor's discretion, may use the  
15 harbor revenue fund to finance those projects authorized in part  
16 II and listed in part III of this Act where the method of  
17 financing is designated to be by harbor revenue bond funds;  
18 provided that the governor shall submit a report to the  
19 legislature of all uses of this authority for the previous  
20 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2022 and 2023.

3 SECTION 9. HIGHWAY REVENUE BONDS. The department of  
4 transportation may issue highway revenue bonds for highway  
5 capital improvement projects authorized in part II and listed in  
6 part III of this Act and designated to be financed by revenue  
7 bond funds or by general obligation bond funds with the debt  
8 service cost to be paid from special funds, in a principal  
9 amount as shall be required to yield the amounts appropriated  
10 for the capital improvement projects, and, if so determined by  
11 the department and approved by the governor, any additional  
12 principal amount as may be deemed necessary by the department to  
13 pay interest on the highway revenue bonds during the estimated  
14 period of construction of the capital improvement projects for  
15 which the highway revenue bonds are issued, to establish,  
16 maintain, or increase reserves for the highway revenue bonds or  
17 highway revenue bonds heretofore authorized (whether authorized  
18 and issued or authorized and still unissued), and to pay all or  
19 any part of the expenses related to the issuance of the highway  
20 revenue bonds. The highway revenue bonds shall be issued  
21 pursuant to the provisions of part III of chapter 39, Hawaii



1 Revised Statutes, as amended. The principal of and interest on  
2 the highway revenue bonds, to the extent not paid from the  
3 proceeds of the highway revenue bonds, shall be payable from and  
4 secured by the revenues derived from highways and related  
5 facilities under the ownership of the State or operated and  
6 managed by the department; from the highway fuel taxes, vehicle  
7 weight taxes, and vehicle registration fees levied and paid  
8 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii  
9 Revised Statutes; from federal moneys received by the State or  
10 any department thereof that are available to pay principal of or  
11 interest on indebtedness of the State, or the part of any  
12 thereof as the department may determine; and from other user  
13 taxes, fees, or charges currently or hereafter derived from or  
14 arising through the ownership, operation, and management of  
15 highways and related facilities and the furnishing and supplying  
16 of the services thereof. The expenses related to the issuance  
17 of the highway revenue bonds, to the extent not paid from the  
18 proceeds of the bonds, shall be paid from the state highway  
19 fund.

20 The governor, in the governor's discretion, may use the  
21 state highway fund to finance those projects authorized in part





1 II and listed in part III of this Act where the method of  
2 financing is designated to be by highway revenue bond funds;  
3 provided that the governor shall submit a report to the  
4 legislature of all uses of this authority for the previous  
5 twelve month period from December 1 to November 30 no later than  
6 thirty days prior to the convening of the regular sessions of  
7 2022 and 2023.

8 **PART VI. SPECIAL PROVISIONS**

9 SECTION 10. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
10 provision to the contrary notwithstanding, the governor may  
11 replace general obligation bond funds appropriated for capital  
12 improvement projects with general obligation reimbursable bond  
13 funds, when the expenditure of the general obligation  
14 reimbursable bond funds is deemed appropriate for the project;  
15 provided that the governor shall submit a report to the  
16 legislature of all uses of this authority for the previous  
17 twelve month period from December 1 to November 30 no later than  
18 thirty days prior to the convening of the regular sessions of  
19 2022 and 2023.

20 SECTION 11. All general obligation bond funds used for a  
21 public undertaking, improvement, or system designated by the



1 letter (D) shall have the bond principal and interest reimbursed  
2 from the special fund in which the net revenue, net user tax  
3 receipts, or combination of both of the public undertaking,  
4 improvement, or system are deposited or credited. Bonds issued  
5 for irrigation and housing projects shall be reimbursed as  
6 provided by section 174-21 and chapter 201H, Hawaii Revised  
7 Statutes, respectively.

8 The governor, in the governor's discretion, may use the  
9 state highway fund, the harbor special fund, the boating special  
10 fund, the airport revenue fund, the special land and development  
11 fund, or other appropriate special funds to finance the  
12 respective public undertaking, improvement, or system described  
13 above and authorized in this Act, where the method of financing  
14 is designated to be general obligation bond fund with debt  
15 service cost to be paid from the funds; provided that the  
16 governor shall submit a report to the legislature of all uses of  
17 this authority for the previous twelve month period from  
18 December 1 to November 30 no later than thirty days prior to the  
19 convening of the regular sessions of 2022 and 2023.

20 SECTION 12. If the authorized appropriations specified for  
21 capital improvement projects listed in this Act are insufficient



1 and where the source of funding is designated as special funds,  
2 general obligation bond fund with debt service cost to be paid  
3 from special funds, revenue bond funds, or revolving funds, the  
4 governor may make supplemental allotments from the special fund  
5 or revolving fund responsible for cash or debt service payments  
6 for the projects or transfer unrequired balances from other  
7 unlapsed projects in this Act or prior appropriation acts that  
8 authorized the use of special funds, general obligation bond  
9 fund with debt service costs to be paid from special funds,  
10 revenue bond funds, or revolving funds; provided that the  
11 supplemental allotments shall not be used to increase the scope  
12 of the project; provided further that the supplemental  
13 allotments shall not impair the ability of the fund to meet the  
14 purposes for which it was established; provided further that the  
15 governor shall submit a report to the legislature of all uses of  
16 this authority for the previous twelve month period from  
17 December 1 to November 30 no later than thirty days prior to the  
18 convening of the regular sessions of 2022 and 2023.

19 SECTION 13. If the authorized appropriations specified for  
20 capital improvement projects listed in this Act are insufficient  
21 and where the source of funding is designated as airport



1 passenger facility charge funds, the governor may make  
2 supplemental allotments from the airport revenue fund or airport  
3 revenue bond funds, or transfer unrequired balances from other  
4 unexpired projects in this Act or prior appropriation acts that  
5 authorized the use of airport passenger facility charge funds;  
6 provided that the supplemental allotments shall not be used to  
7 increase the scope of the project; provided further that the  
8 supplemental allotments shall not impair the ability of the fund  
9 to meet the purposes for which it was established; provided  
10 further that the governor, at the governor's discretion, may  
11 increase the passenger facility charge fund authorization  
12 ceiling for the program to accommodate the expenditure of the  
13 funds; provided further that the governor shall submit a report  
14 to the legislature of all uses of this authority for the  
15 previous twelve month period from December 1 to November 30 no  
16 later than thirty days prior to the convening of the regular  
17 sessions of 2022 and 2023.

18 SECTION 14. The governor may supplement funds for any cost  
19 element for capital improvement projects authorized under this  
20 Act by transferring sums as may be needed from the funds  
21 appropriated for other cost elements of the same project by this



1 Act or any other prior or future act that has not lapsed;  
2 provided that the total expenditure of funds for all cost  
3 elements shall not exceed the total appropriations for that  
4 project; provided further that the governor shall submit a  
5 report to the legislature of all uses of this authority for the  
6 previous twelve month period from December 1 to November 30 no  
7 later than thirty days prior to the convening of the regular  
8 sessions of 2022 and 2023.

9 SECTION 15. Any provision of this Act to the contrary  
10 notwithstanding, the appropriations made for capital improvement  
11 projects authorized under this Act shall not lapse at the end of  
12 the fiscal biennium for which the appropriation is made;  
13 provided that all appropriations made to be expended in fiscal  
14 biennium 2021-2023 that are unencumbered as of June 30, 2024,  
15 shall lapse as of that date; provided further that this lapsing  
16 date shall not apply to non-general fund appropriations for  
17 projects described in part III of this Act where the  
18 appropriations have been deemed necessary to qualify for federal  
19 aid financing and reimbursement; provided further that  
20 appropriations that are unencumbered as of June 30, 2028, shall  
21 lapse as of that date.



1       SECTION 16. Where it has been determined that changed  
2 conditions, such as a reduction in the particular population  
3 being served, permit the reduction in the scope of a capital  
4 improvement project described in this Act, the governor may  
5 authorize a reduction of project scope; provided that the  
6 governor shall submit a report to the legislature of all uses of  
7 this authority for the previous twelve month period from  
8 December 1 to November 30 no later than thirty days prior to the  
9 convening of the regular sessions of 2022 and 2023.

10       SECTION 17. In releasing funds for capital improvement  
11 projects, the governor shall consider legislative intent and the  
12 objectives of the user agency and its programs; the scope and  
13 level of the user agency's intended service; and the means,  
14 efficiency, and economics by which the project will meet the  
15 objectives of the user agency and the State; provided that  
16 agencies responsible for construction shall take into  
17 consideration legislative intent, the objectives of the user  
18 agency and its programs, and the scope and level of the user  
19 agency's intended service and construct the improvement to meet  
20 the objectives of the user agency in the most efficient and  
21 economical manner possible.



1       SECTION 18. With the approval of the governor, designated  
2       expending agencies for capital improvement projects authorized  
3       in this Act may delegate to other state or county agencies the  
4       implementation of projects when it is determined advantageous to  
5       do so by both the original expending agency and the agency to  
6       which expending authority is to be delegated; provided that the  
7       governor shall submit a report to the legislature of all uses of  
8       this authority for the previous twelve month period from  
9       December 1 to November 30 no later than thirty days prior to the  
10      convening of the regular sessions of 2022 and 2023.

11      SECTION 19. Where county capital improvement projects are  
12      partially or totally funded by state grants as authorized in  
13      this Act or any other act of the legislature, this fact should  
14      be appropriately acknowledged during construction and upon  
15      completion of these projects.

16      SECTION 20. The governor may authorize the expenditure of  
17      funds for capital improvement projects not previously authorized  
18      in this Act to cope with the effects of natural disasters or  
19      unforeseen emergencies when the effects of the natural disasters  
20      or unforeseen emergencies create an urgent need to pursue a  
21      course of action that is in the best interest of the State;



1 provided that no funds shall be expended without a formal  
2 declaration of a natural disaster or emergency by the governor;  
3 provided further that the governor shall use the project  
4 adjustment fund authorized in part II and described in part III  
5 to accomplish the purposes of this section; provided further  
6 that the governor shall notify the legislature within five days  
7 of each use of this authority and submit a report to the  
8 legislature of all uses of this authority for the previous  
9 twelve month period from December 1 to November 30 no later than  
10 thirty days prior to the convening of the regular sessions of  
11 2022 and 2023.

12 SECTION 21. Any provision in part IV of this Act to the  
13 contrary notwithstanding, the governor may transfer savings or  
14 unrequired balances as may be available from the appropriated  
15 funds of any program in this Act to supplement the appropriation  
16 for any other program in this Act to cope with the effects of  
17 natural disasters or other unforeseen emergencies; provided that  
18 the effects of natural disasters or emergencies create an urgent  
19 need to pursue a course of action that is in the best interest  
20 of the State; provided further that the use of the funds does  
21 not conflict with general law; provided further that no funds





1 shall be expended without a formal declaration of a natural  
2 disaster or emergency by the governor; provided further that the  
3 governor shall submit a report to the legislature of all uses of  
4 this authority for the previous twelve month period from  
5 December 1 to November 30 no later than thirty days prior to the  
6 convening of the regular sessions of 2022 and 2023.

7 SECTION 22. No appropriation authorized in this Act for  
8 expenditure by a political subdivision of this State shall be  
9 considered to be a mandate to undertake new programs or to  
10 increase the level of services under existing programs of that  
11 political subdivision. If any appropriation authorized in this  
12 Act constitutes such a mandate within the provisions of section  
13 5 of article VIII of the Hawaii State Constitution, the  
14 authorization shall be void and, in the case of capital  
15 improvement appropriations designated to be financed from the  
16 general obligation bond fund, the total general obligation bonds  
17 authorized for the projects shall be correspondingly decreased.

18 SECTION 23. Whenever the expending agency to which an  
19 appropriation is made is changed due to legislation enacted  
20 during any session of the legislature that affects the  
21 appropriations made by this Act, the governor shall transfer the



1 necessary funds and positions to the proper expending agency as  
2 provided by law.

3 SECTION 24. If the State should assume the direct  
4 operation of any non-governmental agency receiving state funds  
5 under the provisions of this Act, all related state funds shall  
6 constitute a credit to the State against the costs of acquiring  
7 all or any portion of the property, real, personal, or mixed, of  
8 the non-governmental agency. This credit shall be applicable  
9 regardless of when the acquisition takes place.

10 SECTION 25. If unanticipated federal funding cutbacks  
11 diminish or curtail essential, federally funded state programs,  
12 the governor may utilize savings as determined to be available  
13 from other state programs for the purpose of maintaining the  
14 programs until the next legislative session; provided that the  
15 governor shall submit a report to the legislature of all uses of  
16 this authority for the previous twelve month period from  
17 December 1 to November 30 no later than thirty days prior to the  
18 convening of the regular sessions of 2022 and 2023.

19 SECTION 26. The governor may approve the expenditure of  
20 all federal funds that are in excess of levels authorized by the  
21 legislature; provided that the governor may allow for an



1 increase in the appropriate federal fund authorization ceiling  
2 for the program to accommodate the expenditure of the funds;  
3 provided further that the governor shall notify the legislature  
4 within five days of each use of this authority and submit a  
5 report to the legislature of all uses of this authority for the  
6 previous twelve month period from December 1 to November 30 no  
7 later than thirty days prior to the convening of the regular  
8 sessions of 2022 and 2023.

9 SECTION 27. Any provision of this Act to the contrary  
10 notwithstanding, the governor may approve the extension of the  
11 lapse dates for federal fund or other federal fund  
12 appropriations and appropriations of other means of financing,  
13 except general funds, deemed necessary to qualify for federal  
14 aid financing or reimbursement, or both, provided in this Act or  
15 authorized by the governor pursuant to section 32 of this Act as  
16 necessary to meet the intent of the federal grant awards.

17 SECTION 28. Where an agency is authorized to secure funds  
18 or other property from private organizations or individuals to  
19 be expended or utilized in connection with any authorized  
20 program, the agency, with the governor's approval, may enter  
21 into the undertaking; provided that the provisions of the



1 undertaking comply with applicable state constitutional and  
2 statutory requirements; provided further that the governor shall  
3 submit a report to the legislature of all uses of this authority  
4 for the previous twelve month period from December 1 to November  
5 30 no later than thirty days prior to the convening of the  
6 regular sessions of 2022 and 2023.

7 SECTION 29. Except as otherwise provided by general law,  
8 negotiations for the purchase of land by state agencies shall be  
9 subject to the approval of the governor and the department of  
10 land and natural resources or other appropriate agency; provided  
11 that private lands may be acquired for the purpose of exchange  
12 for federal lands when the department of land and natural  
13 resources and the governor determine that the acquisition and  
14 exchange are necessary for the completion of any project  
15 specifically authorized by this Act.

16 SECTION 30. With the approval of the governor, expending  
17 agencies that use appropriations authorized in part II of this  
18 Act for planning, land acquisition, design, construction, and  
19 equipment for repair and alterations may delegate that  
20 responsibility and transfer funds to public works - planning,  
21 design, and construction (AGS221) for the implementation of the



1 repair and alterations when it is determined by the agencies  
2 that it is advantageous to do so; provided that the governor  
3 shall submit to the legislature a summary report of all uses of  
4 this authority for the previous twelve month period from  
5 December 1 to November 30 no later than thirty days prior to the  
6 convening of the regular sessions of 2022 and 2023.

7 **PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

8 SECTION 31. If any portion of this Act or its application  
9 to any person, entity, or circumstance is held to be invalid for  
10 any reason, the legislature declares that the remainder of the  
11 Act and each and every other provision thereof shall not be  
12 affected thereby. If any portion of a specific appropriation is  
13 held to be invalid for any reason, the remaining portion shall  
14 be expended to fulfill the objective of the appropriation to the  
15 extent possible.

16 SECTION 32. If manifest clerical, typographical, or other  
17 mechanical errors are found in this Act, the governor is hereby  
18 authorized to correct the errors.



1 SECTION 33. This Act shall take effect on July 1, 2050.



**Report Title:**

State Budget; Capital Improvement Projects; Executive Branch

**Description:**

Appropriates funds for capital improvement projects for fiscal biennium 2021-2023. Effective 7/1/2050. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

