



GOV. MSG. NO. 1349

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

July 6th, 2022

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawai'i, I am transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

HB1600 HD1 SD2 CD1

RELATING TO THE STATE BUDGET

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

EXECUTIVE CHAMBERS

HONOLULU

July 6th, 2022

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 1600

Honorable Members
Thirty-First Legislature
State of Hawai'i

Pursuant to Section 16 of Article III of the Constitution of the State of Hawai'i, I am returning herewith, without my approval, House Bill No. 1600, entitled "A Bill for an Act Relating to the State Budget."

The purposes of this bill, the Supplemental Appropriations Act of 2022, are to adjust and request appropriations for the fiscal biennium 2021-2023 to fund the operations and capital improvement projects of the Executive Branch agencies and programs.

While the bill as a whole has merit, I object to the following appropriations for the reasons indicated:

Appropriations in this bill that are funded by the Coronavirus State Fiscal Recovery Fund (CSFRF) of the American Rescue Plan Act of 2021 (ARPA), Pub. L. No. 117-2, § 9901, 135 Stat. 4, 223 (2021) (American Rescue Plan funds), need to be reprioritized due to: (1) an over appropriation of the American Rescue Plan funds; (2) additional funding needed by the Department of Education (DOE) and the University of Hawaii (UH) to meet the federal Elementary and Secondary School Emergency Relief Fund (ESSER Fund) Maintenance of Effort (MOE) proportional funding requirements; and (3) replacement funding for the appropriations impacted by my veto of House Bill No. 1147.

The amount of American Rescue Plan funds appropriations made in this bill (twenty-two appropriations) and in Senate Bill No. 2076 during the 2022 regular session plus the American Rescue Plan funds appropriations made in various acts during the 2021 regular session, and American Rescue Plan funds allocations made by me pursuant to chapter 29, Hawaii Revised Statutes, and section 67 of the General

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Appropriations Act of 2021, Act 88, Session Laws of Hawaii 2021, total \$1,746,037,985, an amount that exceeds the State's American Rescue Plan funds allocation of \$1,641,602,610 from the U.S. Department of the Treasury by \$104,435,375.

Under the federal ESSER Fund's MOE requirements pursuant to the ARPA, the State must maintain a proportional level of funding for the DOE and UH (calculated separately for each) for fiscal years 2021-2022 and 2022-2023 relative to the State's overall spending level for fiscal years 2021-2022 and 2022-2023 that is greater than or equal to the average of the State's proportional level of funding for the DOE and UH relative to the State's overall spending for the three prior fiscal years. Failure to meet the federal ESSER MOE requirements may have adverse consequences on the State's receipt of federal ESSER education moneys. In this instance, while the DOE received additional general funds for specific purposes, I understand that the DOE may not be able to fully expend these moneys in fiscal year 2022-2023 to meet its proportional percentage. Further, I understand that insufficient general funds were provided to the UH to meet its proportional percentage for fiscal year 2022-2023.

Additionally, with my veto of House Bill No. 1147 due to the violation of the prohibition against "gut and replace" actions during the legislative process, the vetoed American Rescue Plan funds will be used in part to provide funding for the Hawaii Tourism Authority and the Convention Center.

Based on the above, I object to the following American Rescue Plan funds appropriations in the bill:

1. The \$660,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 100 - Strategic Marketing and Support, for office renovation expenses, designated in section 3, item A-1, on page 2, line 8, of the bill.
2. The \$50,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 105 – Creative Industries Division, for Creative Labs on the Neighbor Islands, designated in section 3, item A-2, on page 2, line 18, of

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the bill.

3. The \$13,874,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 150 – Hawaii Community Development Authority, for infrastructure upgrades for Kalaeloa, designated in section 3, item A-23, on page 7, line 22, of the bill.

4. The \$35,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 171 – Unemployment Insurance Program, for costs related to the Unemployment Insurance call center, designated in section 3, item B-2, on page 8, line 41, of the bill.

5. The \$2,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 903 - Office of Community Services, for the Emergency Food Assistance Program in the counties of Honolulu, Maui, Kauai, and Hawaii, designated in section 3, item B-3, on page 9, line 17, of the bill.

6. The \$3,541,937 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 183 – Disability Compensation Program, for the Disability Compensation Division Modernization project and information technology software licenses, designated in section 3, item B-8, on page 10, line 27, of the bill.

7. The \$10,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for TRN 501 – Oahu Highways, for a homeless stored property and debris removal program, designated in section 3, item C-27, on page 16, line 20, of the bill.

8. The \$120,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 402 – Native Resources and Fire Protection Program, for funding for contract positions from the Research Corporation of the University of Hawaii, designated in section 3, item D-4, on page 20, line 32, of the bill.

9. The \$5,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 131 – Disease Outbreak Control, for COVID-19 testing, designated in section 3, item E-2, on page 23, line 29, of the bill.

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10. The \$41,238,400 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 212 – Hawaii Health Systems Corporation – Regions, for an operating subsidy, designated in section 3, item E-9, on page 25, line 30, of the bill.

11. The \$832,500 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 501 – In-Community Youth Programs, for various juvenile justice programs and services, designated in section 3, item F-5, on page 31, line 2, of the bill.

12. The \$520,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 503 – Hawaii Youth Correctional Facility (HYCF), for purchase of services payments and adjustments, designated in section 3, item F-6, on page 31, line 8, of the bill.

13. The \$10,800,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 224 – Homeless Services, for various homeless outreach, assessment and re-housing services, designated in section 3, item F-16, on page 33, line 2, of the bill.

14. The \$2,577,064 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 904 – General Administration – DHS, for COVID-19 response expenses, designated in section 3, item F-29, on page 36, line 3, of the bill.

15. The \$1,300,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for UOH 800 – University of Hawaii, Community Colleges, for the Hawaii Promise Program, designated in section 3, item G-22, on page 42, line 35, of the bill.

16. The \$700,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 881 – State Foundation on Culture and the Arts, for the Creative Grant Program (\$500,000), and the Artist Fellowship Program (\$200,000), designated in section 3, item H-2, on page 44, line 22, of the bill.

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17. The \$728,080 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 806 – Parks Administration and Operation, for lifeguard contracts, designated in section 3, item H-6, on page 45, line 30, of the bill.

18. The \$4,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 130 – Economic Planning and Research, for contract services for economic research, designated in section 3, item K-4, on page 55, line 40, of the bill.

19. The \$33,333,334 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BUF 101 – Departmental Administration and Budget Division, for broadband deployment, designated in section 3, item K-5, on page 56, line 8, of the bill.

20. The \$60,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 879 – Office of Elections, for the 2021 reapportionment program, designated in section 3, item K-8, on page 56, line 34, of the bill.

21. The \$635,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HRD 102 – Workforce Attraction, Selection, Classification, and Effectiveness, for Workers' Compensation claims, designated in section 3, item K-22, on page 59, line 40, of the bill.

22. The \$84,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 240 – State Procurement, for a vendor past performance database, designated in section 3, item K-37, on page 62, line 26, of the bill.

For the following two general fund appropriations, I object to the acquisition, upgrade, and operation of the Wahiawa Irrigation System and Lake Wilson reservoir without doing proper due diligence. A project of this nature is a major undertaking that poses significant legal, regulatory, and financial burdens for the State. As I understand neither the Department of Agriculture nor the Department of Land and

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Natural Resources has done any due diligence work that would be a prerequisite for undertaking a project such as this. Consequently, it is unclear if sufficient funding is provided to acquire the designated parcels; repair and expand the spillway to bring it in compliance with dam safety requirements; operate the dam and irrigation system; and operate and maintain the Lake Wilson reservoir area. Further, there is no clear framework as to the responsibilities of the Department of Agriculture, the Agribusiness Development Corporation, and the Department of Land and Natural Resources with respect to operating and maintaining the Wahiawa Irrigation System and Lake Wilson reservoir. For these reasons, I am reducing the appropriations to provide sufficient funding only for due diligence work such as a feasibility assessment study/preliminary design report, survey and planning, environmental impact statement preparation, and other due diligence costs.

1. Of the total \$29,616,732 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 141 – Agricultural Resource Management, \$22,500,000 for the upgrade of the Wahiawa dam and spillway and purchase of fee simple lands, and \$500,000 for additional operational support and maintenance, totaling \$23,000,000, in section 3, item A-13, on page 4, line 36, of the bill and \$22,500,000 of the \$26,000,000 amount in the proviso in section 6.1 of Act 88, Session Laws of Hawaii 2021, as added by section 4(1) on page 64, line 3, to page 65, line 2, of this bill.

2. The \$800,000 appropriation of the total \$3,811,324 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 161 – Agribusiness Development and Research, for irrigation management, designated in section 3, item A-14, on page 5, line 10, of the bill.

For the following general fund appropriation, I object to the expenditure of moneys to the Hawaii Emergency Management Agency for infrastructure, construction, design, equipment, and site plans for the First Responder Technology Campus. I understand that planning and permitting for the Campus is still in its initial stages. Further, a master plan must be prepared in order to subdivide the Campus to make

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possible participation and development of the facilities by non-State agencies. It appears highly unlikely that these steps can be completed before funding for the project lapses on June 30, 2024. Additionally, it is unclear why development funding for the Campus is being provided to the Hawaii Emergency Management Agency as it is a potential occupant of the Campus, not the agency responsible for developing the Campus.

1. The \$35,000,000 appropriation of the total \$51,680,292 appropriation for fiscal year 2022-2023 funded by general funds, for DEF 118 – Hawaii Emergency Management Agency, for infrastructure, construction, design, equipment, and site plans for the First Responder Technology Campus, designated in section 3, item I-24, on page 51, line 20, of this bill and described in the proviso in section 18.3 of Act 88, Session Laws of Hawaii 2021, as added by section 4(23) on page 81, line 14, to page 82, line 3, of this bill.

For the following general obligation bond fund appropriation, I object to the expenditure of moneys to the Hawaii Technology Development Corporation (HTDC) for plans, design, and land acquisition for the First Responder Technology Campus and Cybersecurity Data Center, Oahu . For the reasons noted above, I believe that additional land acquisition for the Campus is premature. According to the draft environmental impact statement prepared for the Campus, development is planned to take place in six phases over the next fifteen years. The initial phase, which is programmed for fiscal year 2023-2025, is estimated to cost \$100,000,000-\$150,000,000 and will involve construction of a roadway into the existing Campus property along with drainage and utilities in preparation for the full Campus buildout in subsequent phases. Additionally, it is unclear why the HTDC is acquiring a parcel of land classified as conservation.

1. The \$17,800,000 capital appropriation for fiscal year 2022-2023 funded by general obligation bond funds, for BED 143 – Hawaii Technology Development Corporation, designated in section 3, item A-19, on page 6, line 33, of the

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bill and in section 26, item A-12.01, of Act 88, Session Laws of Hawaii 2021, as added by section 5 on page 92, line 40, of this bill.

Section 16 of Article III of the State Constitution provides that, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." Because of the foregoing objections, I have taken the following actions pursuant to my line-item veto authority:

A. Items Funded by American Rescue Plan Funds

1. Stricken the \$660,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 100 - Strategic Marketing and Support, designated in section 3, item A-1, on page 2, line 8, of the bill and changed it to \$0.
2. Stricken the \$50,000 appropriation for fiscal year 2022-2023 funded by American Recuse Plan funds, for BED 105 – Creative Industries Division, designated in section 3, item A-2, on page 2, line 18, of the bill and changed it to \$0.
3. Stricken the \$13,874,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 150 – Hawaii Community Development Authority, designated in section 3, item A-23, on page 7, line 22, of the bill and changed it to \$0.
4. Stricken the \$35,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 171 – Unemployment Insurance Program, designated in section 3, item B-2, on page 8, line 41, of the bill and changed it to \$0.
5. Stricken the \$2,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 903 - Office of Community Services, designated in section 3, item B-3, on page 9, line 17, of the bill and changed it to \$0.
6. Stricken the \$3,541,937 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 183 – Disability Compensation

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Program, designated in section 3, item B-8, on page 10, line 27, of the bill and changed it to \$0.

7. Stricken the \$10,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for TRN 501 – Oahu Highways, designated in section 3, item C-27, on page 16, line 20, of the bill and changed it to \$0.

8. Stricken the \$120,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 402 – Native Resources and Fire Protection Program, designated in section 3, item D-4, on page 20, line 32, of the bill and changed it to \$0.

9. Stricken the \$5,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 131 – Disease Outbreak Control, designated in section 3, item E-2, on page 23, line 29, of the bill and changed it to \$0.

10. Stricken the \$41,238,400 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 212 – Hawaii Health Systems Corporation – Regions, designated in section 3, item E-9, on page 25, line 30, of the bill and changed it to \$0.

11. Stricken the \$832,500 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 501 – In-Community Youth Programs, designated in section 3, item F-5, on page 31, line 2, of the bill and changed it to \$0.

12. Stricken the \$520,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 503 – Hawaii Youth Correctional Facility (HYCF), designated in section 3, item F-6, on page 31, line 8, of the bill and changed it to \$0.

13. Stricken the \$10,800,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 224 – Homeless Services, designated in section 3, item F-16, on page 33, line 2, of the bill and changed it to \$0.

14. Stricken the \$2,577,064 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 904 – General Administration – DHS,

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designated in section 3, item F-29, on page 36, line 3, of the bill and changed it to \$0.

15. Stricken the \$1,300,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for UOH 800 – University of Hawai'i, Community Colleges, designated in section 3, item G-22, on page 42, line 35, of the bill and changed it to \$0.

16. Stricken the \$700,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 881 – State Foundation on Culture and the Arts, designated in section 3, item H-2, on page 44, line 22, of the bill and changed it to \$0.

17. Stricken the \$728,080 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 806 – Parks Administration and Operation, designated in section 3, item H-6, on page 45, line 30, of the bill and changed it to \$0.

18. Stricken the \$4,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 130 – Economic Planning and Research, designated in section 3, item K-4, on page 55, line 40, of the bill and changed it to \$0.

19. Stricken the \$33,333,334 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BUF 101 – Departmental Administration and Budget Division, designated in section 3, item K-5, on page 56, line 8, of the bill and changed it to \$0.

20. Stricken the \$60,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 879 – Office of Elections, designated in section 3, item K-8, on page 56, line 34, of the bill and changed it to \$0.

21. Stricken the \$635,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HRD 102 – Workforce Attraction, Selection, Classification, and Effectiveness, designated in section 3, item K-22, on page 59, line 40, of the bill and changed it to \$0.

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22. Stricken the \$84,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 240 – State Procurement, designated in section 3, item K-37, on page 62, line 26, of the bill and changed it to \$0.

B. Items Funded by General Funds

23. Reduced the \$29,616,732 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 141 – Agricultural Resource Management, designated in section 3, item A-13, on page 4, line 36, of the bill by \$23,000,000 and changed it to \$6,616,732 and reduced the \$26,000,000 in the proviso in section 6.1 of Act 88, Session Laws of Hawaii 2021, as added by section 4(1) on page 64, line 6, of this bill, by \$22,500,000 and changed it to \$3,500,000.

24. Reduced the \$3,811,324 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 161 - Agribusiness Development and Research, designated in section 3, item A-14, on page 5, line 10, of the bill by \$800,000 and changed it to \$3,011,324.

25. Reduced the \$51,680,292 appropriation for fiscal year 2022-2023 funded by general funds, for DEF 118 – Hawai'i Emergency Management Agency, designated in section 3, item I-24, on page 51, line 20, of the bill by \$35,000,000 and changed it to \$16,680,292 and also stricken the \$35,000,000 in the proviso in section 18.3 of Act 88, Session Laws of Hawaii 2021, as added by section 4(23) on page 81, line 17, of this bill and changed it to \$0.

C. Items Funded by General Obligation Bond Funds

26. Stricken the \$17,800,000 capital appropriation for fiscal year 2022-2023 funded by general obligation bond funds, for BED 143 – Hawaii Technology Development Corporation, designated in section 3, item A-19, on page 6, line 33 of the bill and changed it to \$0, and in section 26, item A-12.01, of Act 88, Session Laws of Hawaii 2021, as added by section 5 on page 92, line 40, of this bill and changed it to \$0.

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For the foregoing reasons, I am returning House Bill No. 1600 with the appropriations stricken or reduced as described above totaling \$167,055,015 in American Rescue Plan funds, \$58,800,000 in general funds, and \$17,800,000 in general obligation bond funds.

Respectfully,

A handwritten signature in black ink, appearing to read "David Y. Ige", written in a cursive style.

DAVID Y. IGE
Governor of Hawai'i

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2022.

3 SECTION 2. This Act amends Act 88, Session Laws of Hawaii
4 2021, and other appropriations and authorizations effective
5 during fiscal biennium 2021-2023.

6 SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2021 and ending June 30, 2023. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the position
16 ceilings indicated for each fiscal year, except as provided
17 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	1,288,724A		1,288,724A	
6						1,648,724A	
7			BED	100,000V		100,000V	
8				OV		660,000V	
9			BED	2,321,915W		2,321,915W	
10			BED	700,000P		700,000P	
11	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
12				13.00*		13.00*	
13				1.00#		1.00#	
14		OPERATING	BED	1,412,289A		1,412,289A	
15						1,592,721A	
16			BED	780,000B		780,000B	
17			BED	50,000V		50,000V	
18	3.	BED107 - FOREIGN TRADE ZONE					
19				16.00*		16.00*	
20		OPERATING	BED	2,513,717B		2,513,717B	
21		INVESTMENT CAPITAL	BED		C	400,000C	
22	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
23				25.00* [		25.00*	
24						26.00*	
25				1.00#		1.00#	
26		OPERATING	BED	2,290,423A		2,290,423A	
27						2,394,295A	
28		INVESTMENT CAPITAL	BED		C	350,600,000C	
29			BED		S	100,000S	
30	5.	BED113 - TOURISM					
31				1.00* [		1.00*	
32						0.00*	
33				24.00# [		24.00#	
34						0.00#	
35		OPERATING	BED	11,000,000V		11,000,000V	
36						OV	
37		INVESTMENT CAPITAL	BED		C	15,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
2				9.00*		9.00*	
3		OPERATING	AGR	806,418A		622,318A	
4						<u>788,018A</u>	
5			AGR	5,500,000W		5,500,000W	
6							
7	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
8				*		68.00*	
9		OPERATING	AGR	1,443,780A		1,025,780A	
10						<u>5,854,407A</u>	
11				114.00*		114.00*	
12						<u>46.00*</u>	
13			AGR	14,653,861B		14,653,861B	
14						<u>8,331,601B</u>	
15			AGR	512,962T		512,962T	
16			AGR	212,095U		212,095U	
17			AGR	50,360W		50,360W	
18				2.00#		2.00#	
19			AGR	528,412P		528,412P	
20							
21	8.	AGR131 - RABIES QUARANTINE					
22				32.32*		32.32*	
23		OPERATING	AGR	3,581,067B		3,581,067B	
24						<u>4,235,521B</u>	
25							
26	9.	AGR132 - ANIMAL DISEASE CONTROL					
27				20.68*		20.68*	
28		OPERATING	AGR	1,604,101A		1,604,101A	
29			AGR	47,802B		47,802B	
30				3.00#		3.00#	
31			AGR	438,438P		438,438P	
32		INVESTMENT CAPITAL	AGS	1,200,000C			C
33							
34	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
35				29.00*		29.00*	
36						<u>34.00*</u>	
37		OPERATING	LNR	2,713,692A		2,713,692A	
38						<u>3,192,942A</u>	
39			LNR	2,455,475B		2,455,475B	
40				1.00*		1.00*	
41			LNR	10,421,463P		500,000P	
42						<u>1,550,000P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	LNR	2,860,000C	[	0G]	
2						2,500,000C	
3			LNR	[2,000,000D]		D	
4				0D			
5							
6		11. AGR151 - QUALITY AND PRICE ASSURANCE					
7				20.00*		20.00*	
8		OPERATING	AGR	1,462,336A	[	1,361,655A]	
9						1,456,299A	
10				1.00*		1.00*	
11			AGR	294,848B		294,848B	
12			AGR	100,000N		100,000N	
13			AGR	300,000T		300,000T	
14				6.50#		6.50#	
15			AGR	504,037W		504,037W	
16			AGR	138,624P		138,624P	
17							
18		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
19				11.00*		11.00*	
20		OPERATING	AGR	1,282,806A	[	882,806A]	
21						1,107,394A	
22			AGR	15,000B		15,000B	
23				2.00*	[	2.00*]	
24						0.75*	
25			AGR	1,120,787N	[	1,120,787N]	
26						1,051,568N	
27			AGR	100,000V		V	
28				*		1.25*	
29			AGR	220,000P	[	220,000P]	
30						289,219P	
31							
32		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
33				14.00*	[	14.00*]	
34						16.00*	
35		OPERATING	AGR	1,483,645A	[	1,050,484A]	
36						29,616,732A	
37				13.50*		13.50*	
38			AGR	2,028,080B		2,028,080B	
39				7.50*		7.50*	
40			AGR	1,293,125W		1,293,125W	
41		INVESTMENT CAPITAL	AGR	4,960,000C	[0G]	
42						500,000C	

6,616,732 A



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			UOH	28,000,000C			C
			AGR	1,000N			N
			AGR	R		500,000R	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				*		8.00*	
				7.00#	[7.00#]	
						0.00#	
	OPERATING		AGR	1,104,521A	[604,521A]	
				6.00#		6.00#	
			AGR	3,757,929W		3,757,929W	
	INVESTMENT CAPITAL		AGR	C		14,120,000C	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				32.00*	[32.00*]	
						33.00*	
	OPERATING		AGR	3,068,304A	[2,132,020A]	
						3,616,364A	
				1.00*	[1.00*]	
						0.00*	
			AGR	57,324B	[57,324B]	
						OB	
	INVESTMENT CAPITAL		AGS	3,000,000C		C	
16.	LNR153	- FISHERIES MANAGEMENT					
				11.00*		11.00*	
	OPERATING		LNR	987,079A	[987,079A]	
						1,327,059A	
				2.00*	[2.00*]	
						3.00*	
			LNR	381,355B	[381,355B]	
						440,540B	
			LNR	420,000N		420,000N	
			LNR	1,000,000V		V	
				2.00*	[2.00*]	
						1.00*	
				1.00#		1.00#	
			LNR	731,836P	[325,000P]	
						267,474P	
	INVESTMENT CAPITAL		LNR	350,000C		C	

3,011,324 A



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		17. AGR153 - AQUACULTURE DEVELOPMENT					
2				3.00* [		3.00*	
3						7.00*	
4		OPERATING	AGR	294,639A [		294,639A	
5						953,119A	
6			AGR	125,000B		125,000B	
7							
8		18. BED120 - HAWAII STATE ENERGY OFFICE					
9				2.00* [		2.00*	
10						1.00*	
11				20.00# [		20.00#	
12						25.00#	
13		OPERATING	BED	1,958,082A [		1,958,082A	
14						2,216,673A	
15			BED	500,000B [		500,000B	
16						565,000B	
17				#		2.00#	
18			BED	500,000N [		500,000N	
19						667,124N	
20			BED	240,000T [		240,000T	
21						7,146,250T	
22							
23		19. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
24				3.00*		3.00*	
25				5.00#		5.00#	
26		OPERATING	BED	1,258,111A [		1,234,902A	
27						6,234,902A	
28			BED	1,604,258B		1,604,258B	
29			BED	2,017,203W		2,017,203W	
30				9.00# [		9.00#	
31						10.00#	
32			BED	994,214P		994,214P	
33		INVESTMENT CAPITAL	BED	C		17,800,000C	
34							
35		20. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
36				17.00#		17.00#	
37		OPERATING	BED	7,744,562B		7,744,562B	
38		INVESTMENT CAPITAL	BED	C		2,000,000C	
39							
40		21. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
41				5.00#		5.00#	
42		OPERATING	BED	85,978,302B		85,978,302B	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	2,583,711A		2,583,711A	
						<u>2,918,651A</u>	
				4.00*		4.00*	
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	5,000,000C		2,000,000C	
						<u>7,000,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				8.00*		8.00*	
						<u>10.00*</u>	
	OPERATING		BED	1.00#		1.00#	
				834,082A		834,082A	
						<u>1,149,898A</u>	
				*		<u>11.00*</u>	
				#		1.00#	
			BED	B		<u>2,408,207B</u>	
			BED	300,000V		0V	
						13,874,350V	
				13.00*		13.00*	
						0.00*	
				1.00#		1.00#	
						0.00#	
			BED	2,663,019W		2,663,019W	
						<u>OW</u>	
	INVESTMENT CAPITAL		BED	C		<u>69,100,000C</u>	
			BED	N		<u>320,000,000N</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	A		<u>5,000,000A</u>	
			BED	3,100,000N		3,100,000N	
				25.00*		25.00*	
				40.00#		40.00#	
						<u>42.00#</u>	
			BED	12,289,871W		12,289,871W	
						<u>12,748,818W</u>	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	40,000,000C		45,000,000C	
						<u>61,500,000C</u>	

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				1.80*	[	1.80*]	
4						9.10*	
5		OPERATING	LBR	767,793A	[	767,793A]	
6						6,064,333A	
7				2.00#	[	2.00#]	
8						0.00#	
9			LBR	5,364,646B		5,364,646B	
10				35.70*	[	35.70*]	
11						71.20*	
12				12.00#	[	12.00#]	
13						34.00#	
14			LBR	16,390,000N	[	16,390,000N]	
15						16,438,180N	
16				20.00*	[	20.00*]	
17						0.00*	
18			LBR	2,000,000S	[	2,000,000S]	
19						0S	
20				12.00*	[	12.00*]	
21						0.00*	
22				20.00#	[	20.00#]	
23						0.00#	
24			LBR	2,891,173U		2,891,173U	
25				10.50*	[	10.50*]	
26						0.70*	
27			LBR	4,302,932P	[	4,302,932P]	
28						4,850,000P	
29							
30	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
31				10.00#	[	10.00#]	
32						0.00#	
33		OPERATING	LBR	3,117,682B	[	3,117,682B]	
34						2,173,756B	
35				180.00*	[	180.00*]	
36						192.50*	
37			LBR	22,695,417N	[	22,695,417N]	
38						22,710,272N	
39			LBR	358,000,000T	[358,000,000T]	
40						679,000,000T	
41			LBR	70,000,000V		35,000,000V	
42				2.50*	[2.50*]	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						0.00*	
			LBR	166,346P		166,346P	OP
3.		LBR903 - OFFICE OF COMMUNITY SERVICES		4.00*		4.00*	
						10.00*	
				5.00#		5.00#	
	OPERATING		LBR	2,082,490A		2,082,490A	
						51,039,411A	
			LBR	5,000B		5,000B	
				1.00*		1.00*	
						0.00*	
				4.00#		4.00#	
			LBR	6,372,000N		6,372,000N	
						6,152,774N	
			LBR		V	2,000,000V	
4.		HMS802 - VOCATIONAL REHABILITATION		37.76*		37.76*	
						40.07*	
				2.31#		2.31#	
						0.00#	
	OPERATING		HMS	4,013,195A		4,013,195A	
						4,328,357A	
				69.24*		69.24*	
						73.93*	
				4.69#		4.69#	
						0.00#	
			HMS	15,704,850N		15,704,850N	
			HMS	1,330,200W		1,330,200W	
5.		LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.60*		17.60*	
						17.30*	
				0.50#		0.50#	
	OPERATING		LBR	1,268,442A		1,268,442A	
						1,265,318A	
				19.00*		19.00*	
			LBR	2,693,221W		2,693,221W	
				20.40*		20.40*	
						19.70*	

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			LBR	3,434,866P		3,434,866P	
						<u>3,525,000P</u>	
6.	LBR152	- WAGE STANDARDS PROGRAM		17.00*		17.00*	
						<u>19.00*</u>	
				1.00#		1.00#	
						<u>0.00#</u>	
	OPERATING		LBR	1,152,655A		1,152,655A	
						<u>1,199,989A</u>	
7.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,687,784A		1,687,784A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	546,001P		546,001P	
						<u>560,000P</u>	
8.	LBR183	- DISABILITY COMPENSATION PROGRAM		77.00*		77.00*	
						<u>76.00*</u>	
	OPERATING		LBR	5,335,408A		5,335,408A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,050,965T		24,050,965T	
			LBR	3,541,937V		3,541,937V	
9.	LBR161	- HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	969,264A		969,264A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		11.00*		11.00*	
	OPERATING		LBR	1,055,593A		1,055,593A	
11.	LBR902	- GENERAL ADMINISTRATION		15.83*		15.83*	
						<u>16.83*</u>	
				2.12#		2.12#	
						<u>0.46#</u>	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LBR	1,667,498A		1,667,498A	
2			LBR	200,000B		200,000B	
3			LBR	118,611N	[—	118,611N]	
4						ON	
5			LBR	[700,252,391V]	[—	5,091,175V]	
6				700,000,000V		OV	
7				32.17*		32.17*	
8				2.88#	[—	2.88#]	
9						1.54#	
10			LBR	3,261,292P	[—	3,261,292P]	
11						3,286,941P	
12							
13							



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				APPROPRIATIONS			
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1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT		689.00*		689.00*	
3						685.00*	
4		OPERATING	TRN	236,860,348B		238,205,353B	
5						254,776,108B	
6		INVESTMENT CAPITAL	TRN	22,500,000E		70,000,000E	
7						95,000,000E	
8							
9	2.	TRN104 - GENERAL AVIATION		31.00*		31.00*	
10		OPERATING	TRN	8,763,907B		8,772,862B	
11		INVESTMENT CAPITAL	TRN	12,000,000B		B	
12			TRN			22,200,000E	
13			TRN			1,000N	
14							
15	3.	TRN111 - HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
16		OPERATING	TRN	21,506,970B		21,534,285B	
17		INVESTMENT CAPITAL	TRN	1,400,000E		E	
18							
19	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		107.00*		107.00*	
20						104.00*	
21		OPERATING	TRN	26,090,199B		26,259,050B	
22						26,087,174B	
23		INVESTMENT CAPITAL	TRN	18,141,000E		E	
24							
25	5.	TRN116 - WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
26		OPERATING	TRN	972,251B		973,087B	
27							
28	6.	TRN118 - UPOLU AIRPORT					
29		OPERATING	TRN	49,500B		49,500B	
30							
31	7.	TRN131 - KAHULUI AIRPORT		175.00*		175.00*	
32						182.00*	
33		OPERATING	TRN	40,639,266B		40,691,732B	
34						43,625,339B	
35		INVESTMENT CAPITAL	TRN			45,000,000E	
36							
37							
38							
39							
40							
41							
42							



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	TRN133 - HANA AIRPORT					
2				8.00*		8.00*	
3		OPERATING	TRN	1,001,125B		1,001,454B	
4	9.	TRN135 - KAPALUA AIRPORT					
5				11.00*		11.00*	
6		OPERATING	TRN	2,409,194B		2,411,224B	
7						<u>2,522,981B</u>	
8	10.	TRN141 - MOLOKAI AIRPORT					
9				14.00*		14.00*	
10		OPERATING	TRN	3,242,345B		3,246,524B	
11						<u>3,451,468B</u>	
12	11.	TRN143 - KALAUPAPA AIRPORT					
13				7.00*		7.00*	
14		OPERATING	TRN	925,955B		925,955B	
15						<u>847,139B</u>	
16	12.	TRN151 - LANAI AIRPORT					
17				12.00*		12.00*	
18		OPERATING	TRN	3,480,593B		3,487,757B	
19						<u>3,609,617B</u>	
20	13.	TRN161 - LIHUE AIRPORT					
21				116.00*		116.00*	
22		OPERATING	TRN	25,432,437B		24,627,410B	
23						<u>25,884,702B</u>	
24		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
25	14.	TRN163 - PORT ALLEN AIRPORT					
26		OPERATING	TRN	1,841B		1,841B	
27	15.	TRN195 - AIRPORTS ADMINISTRATION					
28				136.00*		136.00*	
29						<u>133.00*</u>	
30		OPERATING	TRN	235,044,987B		306,995,023B	
31						<u>307,452,569B</u>	
32		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	137,940,000E		35,207,000E	
2						255,407,000E	
3			TRN	1,000N		1,000N	
4			TRN	R		5,000,000R	
5			TRN	58,577,000X		157,000X	
6							
7	16.	TRN301 - HONOLULU HARBOR					
8				114.00*		114.00*	
9						120.00*	
10				1.00#		1.00#	
11						0.00#	
12		OPERATING	TRN	20,876,895B		20,876,895B	
13						22,733,011B	
14		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
15			TRN	9,988,000E		29,988,000E	
16			TRN	4,000N		4,000N	
17			TRN	4,000R		4,000R	
18							
19	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
20				6.00*		6.00*	
21		OPERATING	TRN	1,291,466B		1,291,466B	
22						1,605,915B	
23		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
24			TRN	9,988,000E		14,988,000E	
25			TRN	4,000N		4,000N	
26			TRN	4,000R		4,000R	
27							
28	18.	TRN311 - HILO HARBOR					
29				15.00*		15.00*	
30		OPERATING	TRN	2,337,869B		2,337,869B	
31						2,435,985B	
32		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
33			TRN	9,988,000E		14,988,000E	
34			TRN	4,000N		4,000N	
35			TRN	4,000R		4,000R	
36							
37	19.	TRN313 - KAWAIHAE HARBOR					
38				2.00*		2.00*	
39		OPERATING	TRN	798,089B		798,089B	
40						850,979B	
41		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
42			TRN	9,988,000E		29,988,000E	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	4,000N		4,000N	
2			TRN	4,000R		4,000R	
3							
4	20.	TRN331 - KAHULUI HARBOR					
5				18.00*		18.00*	
6						19.00*	
7		OPERATING	TRN	3,304,122B		3,304,122B	
8						3,587,737B	
9		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
10			TRN	9,988,000E		62,988,000E	
11			TRN	4,000N		4,000N	
12			TRN	4,000R		4,000R	
13							
14	21.	TRN341 - KAUNAKAKAI HARBOR					
15				1.00*		1.00*	
16		OPERATING	TRN	210,962B		210,962B	
17						258,373B	
18							
19	22.	TRN361 - NAWILIWILI HARBOR					
20				15.00*		15.00*	
21		OPERATING	TRN	2,672,001B		2,672,001B	
22						2,773,184B	
23		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
24			TRN	988,000E		988,000E	
25			TRN	4,000N		4,000N	
26			TRN	4,000R		4,000R	
27							
28	23.	TRN363 - PORT ALLEN HARBOR					
29				1.00*		1.00*	
30		OPERATING	TRN	193,284B		193,284B	
31						199,232B	
32		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
33			TRN	988,000E		4,988,000E	
34			TRN	4,000N		4,000N	
35			TRN	4,000R		4,000R	
36							
37	24.	TRN351 - KAUMALAPAU HARBOR					
38				1.00*		1.00*	
39		OPERATING	TRN	133,006B		133,006B	
40						167,153B	
41							
42	25.	TRN395 - HARBORS ADMINISTRATION					



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				77.00*		[77.00*]	
2						71.00*	
3				1.00#		1.00#	
4	OPERATING		TRN	94,316,878B		[94,316,878B]	
5						91,523,003B	
6	INVESTMENT CAPITAL		TRN	2,504,000B		2,504,000B	
7			TRN	1,488,000E		1,488,000E	
8			TRN	4,000N		4,000N	
9			TRN	4,000R		4,000R	
10			TRN	[5,907,000V]			V
11				OV			
12							
13	26. TRN333 - HANA HARBOR						
14	OPERATING		TRN	13,519B		13,519B	
15							
16	27. TRN501 - OAHU HIGHWAYS						
17				190.00*		190.00*	
18	OPERATING		TRN	83,058,408B		[83,283,701B]	
19						86,146,507B	
20			TRN		V	10,000,000V	
21	INVESTMENT CAPITAL		TRN		B	7,800,000B	
22			TRN	12,200,000C		[0C]	
23						7,000,000C	
24			TRN	3,500,000D		[2,500,000D]	
25						77,500,000D	
26			TRN	41,300,000E		[16,500,000E]	
27						150,600,000E	
28			TRN	42,100,000N		[18,700,000N]	
29						101,501,000N	
30							
31	28. TRN511 - HAWAII HIGHWAYS						
32				119.00*		[119.00*]	
33						118.50*	
34	OPERATING		TRN	18,335,556B		[18,642,159B]	
35						19,601,930B	
36	INVESTMENT CAPITAL		TRN		A	500,000A	
37			TRN		B	500,000B	
38			TRN	1,300,000D			D
39			TRN		E	[18,800,000E]	
40						59,910,000E	
41			TRN		N	[75,200,000N]	
42						94,000,000N	



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				APPROPRIATIONS			
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1			TRN		S	500,000S	
2							
3	29.	TRN531 - MAUI HIGHWAYS					
4				90.00*		90.00*	
5				1.00#		1.00#	
6		OPERATING	TRN	22,541,635B		24,044,961B	
7						24,626,321B	
8		INVESTMENT CAPITAL	TRN		C	3,500,000C	
9			TRN	9,800,000E		2,800,000E	
10						11,700,000E	
11			TRN	44,700,000N		3,200,000N	
12						32,800,000N	
13							
14	30.	TRN561 - KAUAI HIGHWAYS					
15				55.00*		55.00*	
16		OPERATING	TRN	11,287,424B		11,501,872B	
17						11,857,512B	
18		INVESTMENT CAPITAL	TRN		C	1,500,000C	
19			TRN	500,000D		D	
20			TRN	7,500,000E		4,700,000E	
21						8,800,000E	
22			TRN	9,200,000N		8,800,000N	
23						8,802,000N	
24							
25	31.	TRN595 - HIGHWAYS ADMINISTRATION					
26				544.50*		544.50*	
27				5.00#		5.00#	
28		OPERATING	TRN	131,150,122B		142,450,738B	
29						233,103,599B	
30				1.00#		1.00#	
31			TRN	15,496,745N		16,690,345N	
32						16,698,262N	
33		INVESTMENT CAPITAL	TRN		B	2,500,000B	
34			TRN	27,800,000E		21,800,000E	
35						102,100,000E	
36			TRN	82,804,000N		37,304,000N	
37						332,104,000N	
38							
39	32.	TRN597 - HIGHWAYS SAFETY					
40				31.20*		31.20*	
41		OPERATING	TRN	10,721,093B		10,721,093B	
42						11,014,352B	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				6.00*		6.00*	
			TRN	6,367,261N		6,367,261N	
						6,414,203N	
				0.80*		0.80*	
			TRN	754,989P		754,989P	
						1,106,144P	
33.	TRN995	GENERAL ADMINISTRATION					
				111.00*		111.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,965,329B		22,965,329B	
						23,883,066B	
				1.00*		1.00*	
			TRN	18,799,673N		19,284,696N	
			TRN	743,067R		743,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				74.00*		74.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	5,096,566A	[	5,127,007A]
6						<u>5,262,473A</u>	
7				57.00*	[	57.00*]
8						<u>60.00*</u>	
9				6.00#	[	6.00#]
10						<u>4.00#</u>	
11			HTH	79,269,535B	[	79,269,535B]
12						<u>80,328,792B</u>	
13				32.10*	[	32.10*]
14						<u>33.10*</u>	
15				2.00#	[	2.00#]
16						<u>1.00#</u>	
17			HTH	6,535,768N		4,115,850N	
18				2.00*		2.00*	
19			HTH	247,950U	[	247,950U]
20						<u>2,997,950U</u>	
21				43.00*		<u>43.00*</u>	
22			HTH	259,623,052W		259,751,250W	
23				7.25*		7.25*	
24				4.00#		4.00#	
25			HTH	2,570,528P		2,670,536P	
26		INVESTMENT CAPITAL	HTH	4,664,000C	[	4,664,000C]
27						<u>7,848,000C</u>	
28			HTH	23,319,000N	[	23,319,000N]
29						<u>55,160,000N</u>	
30							
31	2.	AGR846 - PESTICIDES					
32				5.00*		5.00*	
33		OPERATING	AGR	404,933A	[	404,933A]
34						<u>1,204,933A</u>	
35				18.00*		18.00*	
36				2.00#		2.00#	
37			AGR	2,595,439W		2,595,439W	
38				2.00*		2.00*	
39				1.00#		1.00#	
40			AGR	464,629P		464,629P	
41							
42	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				25.00*		[— 25.00*]	
2						30.00*	
3				3.50#		[— 3.50#]	
4						0.50#	
5	OPERATING		LNR	2,023,023A		[— 2,023,023A]	
6						2,295,831A	
7						1.00#	
8			LNR			288,320B	
9				2.00#		[— 2.00#]	
10						1.00#	
11			LNR	2,410,000N		[— 2,410,000N]	
12						2,321,680N	
13				1.00*		1.00*	
14				4.50#		4.50#	
15			LNR	5,994,189P		[— 2,154,189P]	
16						2,310,000P	
17							
18	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
19				51.50*		51.50*	
20	OPERATING		LNR	14,821,778A		[— 11,710,832A]	
21						17,067,208A	
22				17.50*		[— 17.50*]	
23						18.50*	
24			LNR	3,679,764N		[— 2,034,832N]	
25						2,191,622N	
26				1.00*		[— 1.00*]	
27						0.00*	
28			LNR	192,677T		[— 192,677T]	
29						106,475T	
30				7.00#		7.00#	
31			LNR	1,686,056U		1,686,056U	
32			LNR	995,000V		120,000V	
33				2.50*		2.50*	
34				1.00#		1.00#	
35			LNR	4,031,129P		[— 1,486,706P]	
36						3,647,867P	
37	INVESTMENT CAPITAL		LNR	1,500,000C		[— 0C]	
38						5,260,000C	
39							
40	5.	LNR404 - WATER RESOURCES					
41				18.00*		[— 18.00*]	
42						22.00*	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LNR	2,838,042A	[2,838,042A	
2						<u>2,951,202A</u>	
3				5.00*		5.00*	
4		INVESTMENT CAPITAL	LNR	1,169,242B		1,169,242B	
5			LNR	2,000,000C	[	0C	
6						<u>2,000,000C</u>	
7							
8	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		137.25*	[	137.25*	
9						<u>149.25*</u>	
10		OPERATING	LNR	10,774,525A	[	10,774,525A	
11						<u>13,066,413A</u>	
12			LNR	893,523B		893,523B	
13				3.75*		3.75*	
14			LNR	1,319,046N		1,319,046N	
15			LNR	2,548,290V		V	
16			LNR	32,671W		32,671W	
17			LNR	900,000P		900,000P	
18							
19							
20	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		44.50*	[	44.50*	
21						<u>57.50*</u>	
22				19.00#	[	19.00#	
23						<u>16.00#</u>	
24		OPERATING	LNR	8,350,262A	[	8,350,262A	
25						<u>9,767,816A</u>	
26			<u>LNR</u>	<u>B</u>		<u>180,000B</u>	
27			LNR	500,000N		500,000N	
28				0.50*		0.50*	
29			LNR	2,195,408P	[	2,195,408P	
30						<u>7,671,076P</u>	
31		INVESTMENT CAPITAL	LNR	4,000,000C	[	4,000,000C	
32						<u>8,350,000C</u>	
33							
34							
35	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		42.25*	[	42.25*	
36						<u>45.25*</u>	
37				14.00#		14.00#	
38		OPERATING	LNR	4,391,063A	[4,383,189A	
39						<u>5,087,499A</u>	
40				19.00*		19.00*	
41				1.00#		1.00#	
42							



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			LNR	2,589,649B	[2,589,649B	
						2,781,669B	
				1.75*		1.75*	
			LNR	312,183N		312,183N	
	INVESTMENT CAPITAL		<u>LNR</u>	<u>C</u>		<u>500,000C</u>	
	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				22.50*		22.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,110,974A		3,110,974A	
			HTH	34,097B		34,097B	
				1.55*		1.55*	
				0.60#		0.60#	
			HTH	144,015N		144,015N	
				11.00*		11.00*	
			HTH	2,684,162W		2,684,162W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	6,903,432P		2,746,317P	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		219.87*		219.87*	
3						225.87*	
4				1.00#		1.00#	
5		OPERATING	HTH	28,407,295A		28,407,295A	
6						28,665,871A	
7			HTH	13,343B		13,343B	
8				21.00#		21.00#	
9			HTH	8,723,375N		8,723,375N	
10				3.00*		3.00*	
11				1.00#		1.00#	
12			HTH	759,649U		759,649U	
13				14.00*		14.00*	
14				25.50#		25.50#	
15			HTH	5,607,365P		5,607,365P	
16		INVESTMENT CAPITAL	AGS		C	9,025,000C	
17							
18	2.	HTH131 - DISEASE OUTBREAK CONTROL		21.60*		21.60*	
19		OPERATING	HTH	1,735,038A		1,735,038A	
20						1,771,078A	
21				23.40*		23.40*	
22						22.40*	
23				10.00#		10.00#	
24						9.00#	
25			HTH	3,778,582N		3,778,582N	
26						3,678,795N	
27			HTH		V	5,000,000V	
28				1.00*		1.00*	
29				29.50#		29.50#	
30						24.50#	
31			HTH	5,037,858P		5,037,858P	
32						4,252,020P	
33							
34	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		10.00*		10.00*	
35				1.40#		1.40#	
36		OPERATING	HTH	4,503,945A		4,503,945A	
37						7,325,595A	
38				6.00#		6.00#	
39			HTH	22,267,084B		22,267,084B	
40							
41							
42							



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				2.00#		2.00#	
			HTH	340,000P		340,000P	
						<u>610,000P</u>	
4.		HTH560 - FAMILY HEALTH SERVICES		98.50*		98.50*	
						<u>93.00*</u>	
				1.00#		1.00#	
	OPERATING		HTH	29,759,413A		29,759,413A	
						<u>34,351,304A</u>	
				16.00*		16.00*	
						<u>14.50*</u>	
				2.00#		2.00#	
			HTH	18,474,919B		18,474,919B	
						<u>18,334,030B</u>	
				119.50*		119.50*	
						<u>113.50*</u>	
				12.30#		12.30#	
						<u>11.30#</u>	
			HTH	38,710,996N		40,094,927N	
						<u>38,348,417N</u>	
			HTH	203,441U		203,441U	
			HTH	2,383,931V		V	
				<u>1,383,931V</u>			
				16.00*		16.00*	
						<u>15.50*</u>	
				11.70#		11.70#	
						<u>14.20#</u>	
			HTH	12,586,440P		12,586,440P	
						<u>11,702,582P</u>	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		38.50*		38.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,536,328A		6,536,328A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,177,177U		1,177,177U	
				9.50*		9.50*	
				21.50#		21.50#	
			HTH	6,829,854P		6,829,854P	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		16.00*		[16.00*]	
2						19.00*	
3				5.00#		5.00#	
4	OPERATING		HTH	2,580,742A		[2,779,226A]	
5						2,939,285A	
6						3.00*	
7			HTH			516,612B	
8	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
9	OPERATING		HTH	17,509,280B		17,509,280B	
10	INVESTMENT CAPITAL		HTH	500,000C		C	
11	8.	HTH211 - KAHUKU HOSPITAL					
12	OPERATING		HTH	1,800,000A		1,800,000A	
13	INVESTMENT CAPITAL		HTH	1,000,000C		[1,000,000C]	
14						2,600,000C	
15			HTH	[500,000V]		V	
16				0V			
17	9.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
18	OPERATING		HTH	92,970,903A		[92,970,903A]	
19						100,868,603A	
20				2,780.75*		[2,780.75*]	
21						2,340.75*	
22			HTH	580,483,912B		[580,483,912B]	
23						545,483,912B	
24			HTH	33,615,400V		[32,315,400V]	
25						41,238,400V	
26	INVESTMENT CAPITAL		HTH	[9,500,000C]		[13,000,000C]	
27				12,000,000C		23,329,000C	
28			HTH	[21,500,000V]		V	
29				0V			
30	10.	HTH213 - ALII COMMUNITY CARE					
31	OPERATING		HTH	3,500,000B		3,500,000B	
32	11.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
33	OPERATING		SUB	2,900,000V			V
34	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HTH	A		8,923,000A	
2			HTH	11,585,000V		[—8,923,000V]	
3						OV	
4		INVESTMENT CAPITAL	HTH	6,000,000C		[—6,000,000C]	
5						33,150,000C	
6			HTH	[—1,250,000V]		V	
7						OV	
8							
9		12A. HTH215 - HHSC - OAHU REGION					
10		OPERATING	HTH	A		16,320,700A	
11				*		440.00*	
12			HTH	B		35,000,000B	
13		INVESTMENT CAPITAL	HTH	C		3,000,000C	
14							
15		13. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
16				177.50*		[—177.50*]	
17						179.50*	
18				87.50#		[—87.50#]	
19						90.50#	
20		OPERATING	HTH	58,152,953A		[—58,152,953A]	
21						58,660,783A	
22			HTH	11,610,000B		11,610,000B	
23				1.00#		1.00#	
24			HTH	2,333,370N		2,333,370N	
25							
26		14. HTH430 - ADULT MENTAL HEALTH - INPATIENT					
27				737.00*		[—737.00*]	
28						721.00*	
29				23.00#		[—23.00#]	
30						20.00#	
31		OPERATING	HTH	87,811,711A		[—87,811,711A]	
32						91,255,520A	
33			HTH	6,180,433V		V	
34		INVESTMENT CAPITAL	AGS	4,700,000C		[—300,000C]	
35						5,600,000C	
36							
37		15. HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
38				29.00*		29.00*	
39		OPERATING	HTH	20,222,028A		20,222,028A	
40			HTH	750,000B		750,000B	
41			HTH	8,857,980N		8,857,980N	
42				7.50#		[—7.50#]	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						8.00#	
			HTH	6,570,543P		6,570,543P	
		16. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		162.00* [		162.00*]	
						159.50*	
				10.50# [		10.50#]	
						8.00#	
		OPERATING	HTH	43,394,645A		43,394,645A	
				17.00* [		17.00*]	
						29.00*	
				6.00# [		6.00#]	
						0.00#	
			HTH	15,206,904B		15,206,904B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
		17. HTH501 - DEVELOPMENTAL DISABILITIES		194.75* [		194.75*]	
						205.00*	
				3.00# [		3.00#]	
						2.00#	
		OPERATING	HTH	89,414,764A		89,414,764A	
						99,534,823A	
				3.00* [		3.00*]	
						6.00*	
			HTH	7,474,994B		7,474,994B	
						7,767,138B	
		18. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		39.50* [		39.50*]	
						40.50*	
				39.50#		39.50#	
		OPERATING	HTH	6,328,289A		6,328,289A	
						6,264,779A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
		19. HTH610 - ENVIRONMENTAL HEALTH SERVICES		123.00* [123.00*]	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						125.00*	
2		OPERATING	HTH	7,771,989A		7,857,912A	
3						8,093,796A	
4				30.00*		30.00*	
5						28.00*	
6			HTH	3,845,848B		3,845,848B	
7						3,895,848B	
8				2.00*		2.00*	
9			HTH	158,000N		158,000N	
10				3.00*		3.00*	
11			HTH	253,073U		253,073U	
12				2.00*		2.00*	
13			HTH	430,447P		396,994P	
14							
15	20.	HTH710 - STATE LABORATORY SERVICES					
16				72.00*		72.00*	
17				1.00#		1.00#	
18		OPERATING	HTH	8,047,815A		7,897,815A	
19						22,080,977A	
20				#		2.00#	
21			HTH	B		201,000B	
22				9.00#		9.00#	
23			HTH	1,029,222N		1,029,222N	
24				2.00#		2.00#	
25			HTH	644,990P		429,999P	
26		INVESTMENT CAPITAL	AGS	772,000C		C	
27							
28	21.	HTH720 - HEALTH CARE ASSURANCE					
29				24.40*		24.40*	
30						21.50*	
31				2.00#		2.00#	
32		OPERATING	HTH	3,204,264A		3,204,264A	
33						3,541,516A	
34				*		2.35*	
35			HTH	1,315,000B		1,315,000B	
36						2,025,000B	
37				18.40*		18.40*	
38						20.15*	
39			HTH	4,841,562P		4,841,562P	
40							
41	22.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
42				6.00*		6.00*	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HTH	475,769A		475,769A	
2						532,390A	
3			HTH	114,000B		114,000B	
4							
5	23.	HTH760 - HEALTH STATUS MONITORING		32.50*		32.50*	
6							
7		OPERATING	HTH	1,348,789A		1,348,789A	
8						2,425,634A	
9				2.00#		2.00#	
10			HTH	520,349B		520,349B	
11				5.00*		5.00*	
12			HTH	495,901P		495,901P	
13							
14	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
15							
16		OPERATING	HTH	246,563A		246,563A	
17				5.00*		5.00*	
18			HTH	514,000N		514,000N	
19						527,570N	
20							
21	25.	HTH907 - GENERAL ADMINISTRATION		126.00*		126.00*	
22						134.00*	
23				5.00#		5.00#	
24							
25		OPERATING	HTH	9,140,986A		9,179,760A	
26						9,666,512A	
27				8.00*		8.00*	
28				20.00#		20.00#	
29			HTH	5,275,000N		5,275,000N	
30				5.00#		5.00#	
31			HTH	800,000P		800,000P	
32		INVESTMENT CAPITAL	AGS	4,000,000C			C
33			TRN			2,100,000C	
34							
35	26.	HTH908 - OFFICE OF LANGUAGE ACCESS		5.00*		5.00*	
36						6.00*	
37							
38		OPERATING	HTH	469,262A		469,262A	
39						683,728A	
40							
41							



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				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				223.30*		[223.30*]	
4						217.00*	
5		OPERATING	HMS	35,686,621A		[35,686,621A]	
6						40,173,919A	
7				*		1.00*	
8			HMS	1,007,587B		[1,007,587B]	
9						1,163,425B	
10				175.20*		[175.20*]	
11						171.50*	
12			HMS	44,098,588N		[44,098,588N]	
13						43,704,026N	
14			HMS	106,225P		106,225P	
15							
16	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
17				25.85*		[25.85*]	
18						38.35*	
19		OPERATING	HMS	1,946,366A		[1,946,366A]	
20						3,072,601A	
21				25.15*		[25.15*]	
22						37.65*	
23			HMS	11,920,864N		[11,920,864N]	
24						15,880,677N	
25							
26	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
27		OPERATING	HMS	47,765,586A		47,765,586A	
28			HMS	26,110,014N		[26,110,014N]	
29						29,350,000N	
30							
31	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
32		OPERATING	HMS	18,051,811A		[18,051,811A]	
33						25,011,811A	
34			HMS	69,565,754N		69,565,754N	
35							
36	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
37				14.50*		[14.50*]	
38						13.50*	
39		OPERATING	HMS	7,214,008A		[7,214,008A]	
40						7,179,988A	
41				0.50*		0.50*	
42				0.50#		0.50#	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HMS	2,456,919N		2,456,919N	
2			HMS	832,500V		832,500V	0 Adj
3							
4	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
5				93.00*		93.00*	
6		OPERATING	HMS	8,290,355A		8,290,355A	
7						9,202,491A	
8			HMS	520,000V		520,000V	0 Adj
9							
10	7.	DEF112 - SERVICES TO VETERANS					
11				28.00*		28.00*	
12		OPERATING	DEF	1,932,435A		1,932,435A	
13						2,702,435A	
14		INVESTMENT CAPITAL	DEF	500,000C			C
15			DEF	1,200,000P		3,210,000P	
16							
17	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
18				72.48*		72.48*	
19						67.48*	
20		OPERATING	HMS	5,815,844A		5,815,844A	
21						5,389,244A	
22				7.02*		7.02*	
23				3.00#		3.00#	
24			HMS	3,988,661N		3,988,661N	
25			HMS	10,000R		10,000R	
26			HMS	387,560U		387,560U	
27			HMS	1,321,390P		1,321,390P	
28							
29	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
30		OPERATING	HMS	4,029,480A		4,029,480A	
31							
32	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
33		OPERATING	HMS	23,889,056A		23,889,056A	
34			HMS	3,000,000B		3,000,000B	
35			HMS	5,400,000V			V
36						0V	
37							
38	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
39		OPERATING	HMS	5,703,592N		5,703,592N	
40							
41	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
42		OPERATING	HMS	22,694,156A		22,694,156A	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>26,715,965A</u>	
			HMS	44,000,000N		44,000,000N	
		13. HMS220 - RENTAL HOUSING SERVICES					
		OPERATING	HMS	4,438,022A		4,438,022A	
				181.00*		181.00*	
				4.50#		4.50#	
			HMS	80,637,015N		80,637,015N	
				15.00*		15.00*	
		INVESTMENT CAPITAL	HMS	4,768,799W		4,768,799W	
			HMS	10,000,000C		[0C]	
						<u>20,000,000C</u>	
		14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		[76.00*]	
						67.00*	
				41.00#		[41.00#]	
						34.00#	
		OPERATING	HMS	40,373,761N		[40,373,761N]	
						38,465,621N	
				50.00*		[50.00*]	
						62.00*	
				18.00#		[18.00#]	
						22.00#	
			HMS	6,319,648W		[6,319,648W]	
						8,249,088W	
		15. HMS222 - RENTAL ASSISTANCE SERVICES					
		OPERATING	HMS	1.00*		1.00*	
				1,039,166A		[1,039,166A]	
						1,539,166A	
				28.00*		[28.00*]	
						34.00*	
				1.00#		1.00#	
			HMS	42,933,231N		[43,090,139N]	
						53,702,333N	
			HMS	500,000V		V	
		16. HMS224 - HOMELESS SERVICES					
		OPERATING	HMS	11.00*		11.00*	
			HMS	15,600,452A		15,600,452A	
			HMS	720,000N		720,000N	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HMS	[-14,300,000V]		[-14,300,000V]	
2				10,800,000V		10,800,000V	
3			HMS	2,366,839P		2,366,839P	
4						OP	
5							
6	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
7		OPERATING	HMS	17,810,955A		17,810,955A	
8							
9	18.	HMS401 - HEALTH CARE PAYMENTS					
10		OPERATING	HMS	982,477,598A		[-982,477,598A]	
11						1,004,309,293A	
12			HMS	1,376,660B		1,376,660B	
13			HMS	1,803,909,546N		[-1,803,909,546N]	
14						1,824,486,527N	
15			HMS	6,781,921U		6,781,921U	
16			HMS	13,474,795P		13,474,795P	
17							
18	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
19				289.63*		289.63*	
20		OPERATING	HMS	15,952,885A		[-15,952,885A]	
21						16,750,036A	
22				228.37*		228.37*	
23			HMS	25,977,079N		[-25,977,079N]	
24						25,893,369N	
25			HMS	30,237P		30,237P	
26							
27	20.	HMS238 - DISABILITY DETERMINATION					
28				50.00*		50.00*	
29		OPERATING	HMS	8,290,218N		[-8,348,886N]	
30						8,859,927N	
31							
32	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
33				70.72*		[-70.72*]	
34						69.36*	
35				0.34#		0.34#	
36		OPERATING	ATG	4,701,166A		[-4,701,166A]	
37						6,949,955A	
38			ATG	2,231,224T		2,231,224T	
39				137.28*		[-137.28*]	
40						134.64*	
41				0.66#		0.66#	
42			ATG	15,880,241P		[-15,880,241P]	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						20,335,241P	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,470,017N		1,470,017N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	A		10,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		[23,318,527N]	
						58,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	[53,000,000C]		[25,000,000C]	
				36,000,000C		37,000,000C	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
	OPERATING		HHL	14,751,668A		[14,751,668A]	
						15,795,216A	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
				8.10*		[8.10*]	
						13.60*	
				3.35#		[3.35#]	
						2.85#	
	OPERATING		HTH	10,898,358A		[10,898,358A]	
						15,324,358A	
				6.90*		[6.90*]	
						7.40*	
				2.00#		[2.00#]	
						1.50#	
			HTH	10,426,456N		10,426,456N	
			HTH	1,500,000V		V	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.00*		11.00*	
	OPERATING		HTH	820,779A		[820,779A]	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						881,559A	
				8.00*		8.00*	
			HTH	1,263,722B		1,263,722B	
				2.00*		2.00*	
			HTH	299,731U		299,731U	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.50*		136.50*	
				5.50#		5.50#	
OPERATING			HMS	14,365,947A		13,362,947A	
						15,290,711A	
				0.56*		0.56*	
			HMS	1,546,792B		1,546,792B	
				144.69*		144.69*	
				17.50#		17.50#	
			HMS	80,336,597N		80,336,597N	
						80,451,369N	
			HMS	900,000P		900,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				47.08*		47.08*	
				1.59#		1.59#	
						0.00#	
OPERATING			HMS	36,629,251A		36,629,251A	
						41,362,816A	
				42.92*		42.92*	
				1.41#		1.41#	
						0.00#	
			HMS	75,551,067N		75,551,067N	
						101,807,417N	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				140.30*		140.30*	
						147.25*	
				10.00#		10.00#	
OPERATING			HMS	11,385,514A		11,385,514A	
						12,270,230A	
				29.70*		29.70*	
						30.75*	
			HMS	4,539,101N		4,539,101N	
						4,734,481N	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

				1.00#		1.00#	
			HMS	77,064V	[77,064V]
			HMS	1,500P		2,577,064V	1,500P
30.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES					
				18.25*	[	18.25*]
						29.55*	
	OPERATING		HMS	2,224,695A	[2,224,695A]
						3,061,154A	
				8.75*	[8.75*]
						13.45*	
			HMS	2,004,992N	[2,004,992N]
						3,287,144N	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,427.25*		12,427.25*	
4						12,444.75*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,026,797,623A		1,026,547,623A	
7						1,237,131,938A	
8			EDN	5,251,693B		5,251,693B	
9						5,751,693B	
10				1.00*		1.00*	
11						0.00*	
12			EDN	139,594,736N		139,290,336N	
13						138,670,617N	
14			EDN	13,390,000T		13,390,000T	
15			EDN	7,495,605U		7,495,605U	
16			EDN	2,421,333W		2,421,333W	
17			EDN	9,249,999P		9,249,999P	
18						7,749,999P	
19		INVESTMENT CAPITAL	EDN	391,769,000C		26,000,000C	
20						498,615,000C	
21			EDN	20,842,000V			V
22						OV	
23			EDN			P	
24						77,600,000P	
25	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
26				5,238.50*		5,238.50*	
27						5,256.50*	
28				1,228.25#		1,228.25#	
29		OPERATING	EDN	401,006,367A		400,812,627A	
30						410,312,716A	
31			EDN	250,000B		250,000B	
32				2.00*		2.00*	
33				33.00#		33.00#	
34			EDN	56,891,470N		57,085,210N	
35						52,164,701N	
36				5.00*		5.00*	
37						8.00*	
38			EDN	3,487,465W		3,487,465W	
39						3,624,433W	
40	3.	EDN200 - INSTRUCTIONAL SUPPORT					
41				408.00*		408.00*	
42							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						423.00*	
2				82.00#		82.00#	
3						81.00#	
4	OPERATING		EDN	50,959,787A		60,959,787A	
5						71,225,932A	
6				11.00*		11.00*	
7			EDN	2,396,308B		2,396,308B	
8				2.00#		2.00#	
9			EDN	12,885,526N		5,885,526N	
10						900,000N	
11				1.00#		1.00#	
12			EDN	273,794P		273,794P	
13							
14	4.	EDN300 - STATE ADMINISTRATION					
15				356.50*		356.50*	
16						397.00*	
17				4.00#		4.00#	
18						8.00#	
19	OPERATING		EDN	37,006,924A		37,006,924A	
20						57,515,212A	
21			EDN	4,176,199N		4,176,199N	
22						112,140N	
23			EDN	30,000P		30,000P	
24							
25	5.	EDN400 - SCHOOL SUPPORT					
26				848.50*		848.50*	
27						857.50*	
28				4.00#		4.00#	
29	OPERATING		EDN	154,743,255A		154,743,255A	
30						231,775,541A	
31				11.00*		11.00*	
32			EDN	44,150,566B		44,150,566B	
33				718.50*		718.50*	
34				98.50#		98.50#	
35			EDN	66,909,304N		66,909,304N	
36						66,097,300N	
37			EDN	150,000R		150,000R	
38				5.00*		5.00*	
39						4.00*	
40				2.00#		2.00#	
41			EDN	8,107,619W		8,107,619W	
42						8,064,463W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	EDN	5,000,000C		[0C]	
2						5,000,000C	
3			EDN	[8,910,000V]		V	
4				OV			
5							
6	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
7				*		4.00*	
8		OPERATING	EDN	[1A]		[1A]	
9				300,001A		1,300,001A	
10		INVESTMENT CAPITAL	EDN	C		20,100,000C	
11			EDN	N		355,000,000N	
12							
13	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
14				35.00*		[35.00*]	
15						38.00*	
16				5.00#		[5.00#]	
17						6.00#	
18		OPERATING	EDN	4,231,090A		[4,231,090A]	
19						4,849,012A	
20				1.00*		1.00*	
21			EDN	1,731,000B		1,731,000B	
22				2.00#		2.00#	
23			EDN	3,266,757N		3,266,757N	
24			EDN	2,260,000T		2,260,000T	
25			EDN	11,724,665W		11,724,665W	
26							
27	8.	EDN600 - CHARTER SCHOOLS					
28		OPERATING	EDN	95,767,659A		[99,012,762A]	
29						118,622,790A	
30			EDN	5,042,000N		5,042,000N	
31		INVESTMENT CAPITAL	EDN	2,380,000C		[0C]	
32						1,150,000C	
33							
34	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
35				20.12*		[20.12*]	
36						21.12*	
37		OPERATING	EDN	4,340,747A		[4,340,747A]	
38						6,437,949A	
39				6.88*		6.88*	
40			EDN	1,800,000N		1,800,000N	
41							
42	10.	EDN700 - EARLY LEARNING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				94.00*		94.00*	
2		OPERATING	EDN	7,073,037A		7,073,037A	
3			EDN		B	100,000B	
4				1.00#		1.00#	
5			EDN	125,628N		125,628N	
6							
7	11.	BUF745 - RETIREMENT BENEFITS - DOE					
8		OPERATING	BUF	469,037,723A		469,037,723A	
9						<u>488,052,784A</u>	
10							
11	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
12		OPERATING	BUF	151,805,813A		151,805,813A	
13						<u>151,427,421A</u>	
14							
15	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
16		OPERATING	BUF	402,052,729A		423,494,301A	
17						<u>414,210,429A</u>	
18							
19	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
20				76.00*		76.00*	
21						<u>75.00*</u>	
22		OPERATING	AGS	5,525,045A		5,525,045A	
23						<u>5,755,493A</u>	
24				7.00*		7.00*	
25						<u>9.00*</u>	
26			AGS	1,799,626U		1,799,626U	
27						<u>2,002,522U</u>	
28							
29	15.	EDN407 - PUBLIC LIBRARIES					
30				563.50*		563.50*	
31		OPERATING	EDN	37,175,832A		37,175,832A	
32				<u>39,109,197A</u>		<u>42,143,716A</u>	
33			EDN	4,000,000B		4,000,000B	
34			EDN	1,365,244N		1,365,244N	
35		INVESTMENT CAPITAL	AGS	25,200,000C		0E	
36						<u>41,900,000C</u>	
37			AGS	31,000,000V			V
38				<u>OV</u>			
39							
40	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
41				24.25#		24.25#	
42						<u>24.50#</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	DEF	1,476,061A		1,476,061A	
2						1,484,461A	
3				72.75#		72.75#	
4						73.50#	
5			DEF	5,559,808P		5,559,808P	
6		INVESTMENT CAPITAL	DEF		C	450,000C	
7							
8	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA		2,943.14*		2,943.14*	
9						2,950.14*	
10				42.25#		42.25#	
11		OPERATING	UOH	208,123,099A		213,723,099A	
12						252,527,463A	
13				377.25*		377.25*	
14				2.00#		2.00#	
15			UOH	361,506,629B		361,506,629B	
16				77.06*		77.06*	
17			UOH	6,873,565N		6,873,565N	
18			UOH	1,200,000V		V	
19				28.00*		28.00*	
20			UOH	65,293,844W		65,293,844W	
21		INVESTMENT CAPITAL	UOH	39,300,000C		35,000,000C	
22						46,500,000C	
23							
24							
25	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		199.03*		199.03*	
26						205.03*	
27				3.50#		3.50#	
28		OPERATING	UOH	20,006,565A		20,006,565A	
29						22,876,565A	
30			UOH	27,958,949B		27,958,949B	
31			UOH	8,009,939W		8,009,939W	
32							
33							
34	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		499.25*		499.25*	
35						520.25*	
36				7.00#		7.00#	
37		OPERATING	UOH	37,405,121A		37,299,226A	
38						44,695,912A	
39				64.00*		64.00*	
40			UOH	46,977,520B		46,977,520B	
41						47,227,520B	
42							



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			UOH	443,962N		443,962N	
				2.00*		2.00*	
			UOH	7,448,487W		7,448,487W	
		INVESTMENT CAPITAL	UOH	2,200,000C			C
			UOH	[8,700,000V]			V
				0V			
		20. UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#		[1.00#]	
						11.00#	
		OPERATING	UOH	978,941A		978,941A	
		21. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		234.50*		234.50*	
				1.50#		1.50#	
		OPERATING	UOH	18,422,365A		[18,422,365A]	
						19,502,365A	
			UOH	20,360,009B		20,360,009B	
			UOH	802,037N		802,037N	
			UOH	2,074,774W		2,074,774W	
		INVESTMENT CAPITAL	UOH	3,500,000C			C
		22. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,753.50*		[1,754.50*]	
						1,776.50*	
				46.00#		46.00#	
		OPERATING	UOH	153,428,519A		[153,488,519A]	
						161,790,840A	
				34.00*		[34.00*]	
						0.00*	
			UOH	100,630,837B		[100,630,837B]	
						75,630,837B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	1,300,000V		[1,300,000V]	
				*		34.00*	
			UOH	6,580,086W		[6,580,086W]	
						31,824,086W	
		INVESTMENT CAPITAL	UOH	[101,000,000C]		[20,000,000C]	
				100,500,000C		55,500,000C	
		23. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				416.00*		416.00*	
						423.00*	
				1.00#		1.00#	
	OPERATING		UOH	55,875,998A		55,875,998A	
						60,812,190A	
				20.00*		20.00*	
			UOH	20,771,608B		20,771,608B	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	18,459,893W		18,459,893W	
	INVESTMENT CAPITAL		UOH	57,350,000C		47,640,000C	
						58,400,000C	
			UOH		E	1,800,000E	
24.	BUF748 - RETIREMENT BENEFITS - UH						
	OPERATING		BUF	199,541,901A		199,541,901A	
						198,502,486A	
25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH						
	OPERATING		BUF	56,202,093A		56,202,093A	
						54,663,003A	
26.	BUF728 - DEBT SERVICE PAYMENTS - UH						
	OPERATING		BUF	148,799,176A		156,734,673A	
						153,298,724A	
27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER						
	OPERATING		UOH	3,098,055A		3,098,055A	



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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	816,537A		816,537A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	1,000,000V		V	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				1.50*		1.50*	
12		OPERATING	AGS	825,454A		825,454A	
13						20,325,454A	
14				16.00*		16.00*	
15				1.00#		1.00#	
16			AGS	5,585,735B		5,585,735B	
17				4.50*		4.50*	
18			AGS	1,608,026N		1,555,026N	
19				1.00#		1.00#	
20			AGS	70,175T		70,175T	
21			AGS	1,346,000V		866,000V	
22						700,000V	
23							
24	3.	LNR802 - HISTORIC PRESERVATION					
25				31.00*		31.00*	
26						45.00*	
27		OPERATING	LNR	2,174,884A		2,174,884A	
28						3,443,482A	
29				3.00*		3.00*	
30			LNR	495,902B		495,902B	
31						878,754B	
32				6.00*		6.00*	
33			LNR	597,515N		622,136N	
34							
35	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
36				33.00*		33.00*	
37						34.00*	
38		OPERATING	LNR	1,893,781A		1,893,781A	
39						4,381,634A	
40				2.00*		2.00*	
41						3.00*	
42			LNR	816,713B		816,713B	



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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						881,077B	
				18.50*		18.50*	
			LNR	5,278,462N		5,278,462N	
						5,344,580N	
				3.00*		3.00*	
			LNR	626,435W		626,435W	
						776,435W	
		INVESTMENT CAPITAL	LNR	900,000C		0C	
						350,000C	
5.		LNR805 - DISTRICT RESOURCE MANAGEMENT		22.00*		22.00*	
						23.00*	
		OPERATING	LNR	1,324,529A		1,324,529A	
						1,404,199A	
				0.25#		0.25#	
			LNR	104,910B		104,910B	
						307,107B	
				0.75#		0.75#	
			LNR	1,900,000N		1,900,000N	
6.		LNR806 - PARKS ADMINISTRATION AND OPERATION		127.00*		127.00*	
						155.00*	
		OPERATING	LNR	10,716,714A		10,716,714A	
						11,990,874A	
			LNR	3,094,536B		3,094,536B	
						15,094,536B	
			LNR	728,081S		728,081S	
			LNR	728,080V		728,080V	
		INVESTMENT CAPITAL	LNR	25,360,000C		5,500,000C	
						12,100,000C	
			LNR	500,000N		500,000N	
						850,000N	
7.		LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
		OPERATING	LNR	445,255A		445,255A	
						4,945,255A	
				114.00*		114.00*	
						117.00*	
			LNR	22,382,995B		22,382,995B	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>26,150,966B</u>	
			LNR	1,500,000N		<u>1,500,000N</u>	
		INVESTMENT CAPITAL	LNR	7,540,000C		<u>0E</u>	
						<u>20,825,000C</u>	
8.		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
		OPERATING	AGS		A	<u>50,000,000A</u>	
				32.50*		<u>32.50*</u>	
						<u>18.50*</u>	
				1.00#		<u>1.00#</u>	
			AGS	9,199,019B		<u>9,199,019B</u>	
			AGS	<u>4,400,000V</u>		<u>1,000,000V</u>	
				<u>2,300,000V</u>		<u>0V</u>	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				411.00*		411.00*	
4		OPERATING	PSD	28,264,167A		28,264,167A	
5						<u>32,486,412A</u>	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				83.00*		83.00*	
9		OPERATING	PSD	6,237,072A		6,237,072A	
10						<u>6,352,134A</u>	
11							
12	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				113.00*		113.00*	
14		OPERATING	PSD	7,241,371A		7,241,371A	
15						<u>7,991,234A</u>	
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				171.00*		171.00*	
19						<u>193.00*</u>	
20		OPERATING	PSD	11,386,538A		11,386,538A	
21						<u>12,772,033A</u>	
22							
23	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
24				187.00*		187.00*	
25						<u>205.00*</u>	
26		OPERATING	PSD	11,281,892A		11,281,892A	
27						<u>14,177,769A</u>	
28				3.00#		3.00#	
29			PSD	209,721S		209,721S	
30							
31	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
32				501.00*		501.00*	
33		OPERATING	PSD	33,999,717A		33,999,717A	
34						<u>38,413,690A</u>	
35							
36	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
37				74.00*		74.00*	
38		OPERATING	PSD	5,555,519A		5,555,519A	
39						<u>6,021,582A</u>	
40							
41	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
42				159.00*		159.00*	



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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						270.00*	
2		OPERATING	PSD	10,576,971A		10,576,971A	
3						<u>16,321,574A</u>	
4							
5	9.	PSD410 - INTAKE SERVICE CENTERS					
6				61.00*		61.00*	
7						<u>73.00*</u>	
8		OPERATING	PSD	4,030,149A		4,030,149A	
9						<u>4,998,838A</u>	
10							
11	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
12				167.00*		167.00*	
13						<u>177.00*</u>	
14		OPERATING	PSD	22,685,878A		22,685,878A	
15						<u>24,291,563A</u>	
16			PSD	1,045,989N		<u>1,045,989N</u>	
17							
18	11.	PSD421 - HEALTH CARE					
19				208.60*		208.60*	
20						<u>259.60*</u>	
21		OPERATING	PSD	27,468,151A		27,468,151A	
22						<u>33,271,024A</u>	
23							
24	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
25				2.00*		2.00*	
26				42.00#		42.00#	
27		OPERATING	PSD	10,441,796W		10,441,796W	
28						<u>10,641,796W</u>	
29							
30	13.	PSD808 - NON-STATE FACILITIES					
31				9.00*		9.00*	
32		OPERATING	PSD	46,205,433A		46,205,433A	
33						<u>46,251,909A</u>	
34							
35	14.	PSD502 - NARCOTICS ENFORCEMENT					
36				16.00*		16.00*	
37		OPERATING	PSD	1,245,172A		1,245,172A	
38						<u>1,459,840A</u>	
39				8.00*		8.00*	
40			PSD	980,209W		980,209W	
41			PSD	200,000P		200,000P	
42						<u>800,000P</u>	



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PROGRAM APPROPRIATIONS

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				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.	PSD503 - SHERIFF		277.00*		277.00*	
3						297.00*	
4		OPERATING	PSD	20,693,490A		20,693,490A	
5						22,984,313A	
6			PSD	600,000N		600,000N	
7				80.00*		80.00*	
8			PSD	10,575,933U		10,575,933U	
9			PSD		P	600,000P	
10							
11	16.	PSD611 - ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
12		OPERATING	PSD	554,386A		527,254A	
13						554,386A	
14							
15	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
16		OPERATING	PSD	4,310,980A		4,338,112A	
17						4,745,643A	
18							
19	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
20						11.00*	
21		OPERATING	PSD	1,142,725A		466,503A	
22						1,093,371A	
23				8.00*		8.00*	
24						2.00*	
25			PSD	2,161,871B		2,161,871B	
26						1,186,017B	
27				1.00#		1.00#	
28			PSD	859,315P		859,315P	
29							
30	19.	PSD900 - GENERAL ADMINISTRATION		139.00*		139.00*	
31						145.00*	
32		OPERATING	PSD	26,532,428A		16,775,206A	
33						17,678,667A	
34				1.00*		1.00*	
35						4.00*	
36			PSD	978,501B		978,501B	
37						1,278,501B	
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			PSD	75,065T		75,065T	
2		INVESTMENT CAPITAL	AGS	[-42,968,000C]		[-0C]	
3				39,968,000C		35,500,000C	
4			PSD	3,000,000C		3,000,000C	
5							
6		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50*		23.50*	
7						22.50*	
8		OPERATING	ATG	1,958,991A		1,958,991A	
9				25.50*		25.50*	
10						24.50*	
11			ATG	3,695,927W		3,734,657W	
12				1.00#		1.00#	
13						0.00#	
14			ATG	1,246,182P		1,246,182P	
15						1,138,985P	
16							
17		21. LNR810 - PREVENTION OF NATURAL DISASTERS		8.00*		8.00*	
18		OPERATING	LNR	2,427,576B		2,427,576B	
19						2,471,589B	
20			LNR	460,000P		470,000P	
21						247,180P	
22							
23		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS		98.75*		98.75*	
24						100.00*	
25				5.50#		5.50#	
26		OPERATING	DEF	7,875,999A		7,875,999A	
27						8,130,263A	
28				4.00*		4.00*	
29				3.00#		3.00#	
30						5.00#	
31			DEF	5,042,445N		5,042,445N	
32						5,301,226N	
33				19.25*		19.25*	
34						21.00*	
35				1.00#		1.00#	
36						2.00#	
37			DEF	7,454,193P		7,454,193P	
38						7,421,769P	
39		INVESTMENT CAPITAL	AGS	5,750,000C		3,000,000C	
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
							OC
23.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	
	OPERATING		DEF	4,589,484A	[	4,589,484A	
						<u>5,018,683A</u>	
				75.25*	[	75.25*	
						<u>83.25*</u>	
				35.00#	[	35.00#	
						<u>32.00#</u>	
			DEF	38,632,102P	[	38,632,102P	
						<u>38,992,393P</u>	
24.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
				18.50*	[	18.50*	
						<u>20.50*</u>	
				49.75#	[	49.75#	
						<u>42.75#</u>	
	OPERATING		DEF	3,568,308A	[	3,568,308A	
						51,680,292A	
				7.50*	[	7.50*	
						<u>5.50*</u>	
				11.00#	[	11.00#	
						<u>24.50#</u>	
			DEF	5,716,983N	[	5,716,983N	
						<u>5,799,068N</u>	
				11.25#	[	11.25#	
						<u>20.75#</u>	
			DEF	21,622,973P	[	21,622,973P	
						<u>46,703,938P</u>	
	INVESTMENT CAPITAL		AGS		C	<u>3,000,000C</u>	
			DEF		C	<u>5,000,000C</u>	
			AGS		P	<u>6,000,000P</u>	

16,680,292
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		7.00*	
4		OPERATING	CCA	2,566,872B		2,566,872B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9		OPERATING	CCA	4,604,311B		4,604,311B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				40.00* [-----		40.00*]	
13						43.00*	
14		OPERATING	CCA	5,336,797B [-----		5,336,797B]	
15						5,803,367B	
16			CCA	301,000T		301,000T	
17							
18	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
19				63.00* [-----		63.00*]	
20						71.00*	
21				11.00#		11.00#	
22		OPERATING	CCA	8,117,600B [-----		8,117,600B]	
23						8,664,561B	
24				8.00*		8.00*	
25				5.00# [-----		5.00#]	
26						4.00#	
27			CCA	2,853,246T [-----		2,853,246T]	
28						2,778,126T	
29							
30	5.	CCA106 - INSURANCE REGULATORY SERVICES					
31				95.00*		95.00*	
32		OPERATING	CCA	19,707,597B [-----		19,707,597B]	
33						20,218,039B	
34			CCA	201,000T		201,000T	
35							
36	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
37				2.00*		2.00*	
38		OPERATING	CCA	306,104B [-----		306,104B]	
39						308,875B	
40							
41	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
42				67.00*		67.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	CCA	16,918,158B		16,918,158B	
2							
3	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
4				19.00*		19.00*	
5				1.00#		1.00#	
6		OPERATING	CCA	2,893,211B		2,893,211B	
7						<u>2,943,211B</u>	
8			CCA	100,681T		100,681T	
9							
10	9.	AGR812 - MEASUREMENT STANDARDS					
11				8.00*		8.00*	
12						<u>10.00*</u>	
13		OPERATING	AGR	692,016A		559,848A	
14						<u>659,880A</u>	
15				2.00*		2.00*	
16						<u>0.00*</u>	
17			AGR	102,624B		102,624B	
18						<u>0B</u>	
19							
20	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
21				79.00*		79.00*	
22		OPERATING	CCA	12,221,068B		9,221,068B	
23							
24	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
25				66.00*		66.00*	
26				1.00#		1.00#	
27		OPERATING	CCA	7,741,061B		7,741,061B	
28						<u>7,831,037B</u>	
29							
30	12.	CCA191 - GENERAL SUPPORT					
31				51.00*		51.00*	
32				1.00#		1.00#	
33		OPERATING	CCA	9,952,858B		10,128,858B	
34						<u>10,436,778B</u>	
35							
36	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
37				8.50*		8.50*	
38		OPERATING	AGS	809,377A		809,377A	
39							
40	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
41				133.50*		133.50*	
42		OPERATING	BUF	12,507,997A		12,507,997A	



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.	LNR111	- CONVEYANCES AND RECORDINGS		57.00*		57.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,613,533B		7,613,533B	
						<u>7,712,956B</u>	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	169,479A		169,479A	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
K.	GOVERNMENT-WIDE SUPPORT						
1.	GOV100 - OFFICE OF THE GOVERNOR						
				21.00*		[21.00*]	
						<u>23.00*</u>	
				18.00#		[18.00#]	
						<u>23.00#</u>	
OPERATING			GOV	3,550,536A		[3,550,536A]	
						<u>3,881,965A</u>	
INVESTMENT CAPITAL			GOV	1,000C		<u>1,000C</u>	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
				3.00*		3.00*	
				7.00#		[7.00#]	
						<u>8.00#</u>	
OPERATING			LTG	955,793A		[955,793A]	
						<u>982,793A</u>	
3.	BED144 - STATEWIDE PLANNING AND COORDINATION						
				26.00*		[26.00*]	
						<u>25.00*</u>	
				3.00#		<u>3.00#</u>	
OPERATING			BED	2,498,380A		[2,495,191A]	
						<u>3,384,899A</u>	
				5.00*		[5.00*]	
						<u>6.00*</u>	
				5.00#		<u>5.00#</u>	
			BED	2,364,265N		[2,364,265N]	
						<u>4,449,536N</u>	
			BED	2,000,000W		<u>2,000,000W</u>	
INVESTMENT CAPITAL			BED	2,000,000C		[0C]	
						<u>2,000,000C</u>	
4.	BED130 - ECONOMIC PLANNING AND RESEARCH						
				18.46*		18.46*	
				5.00#		5.00#	
OPERATING			BED	1,987,139A		[1,987,139A]	
						<u>2,081,339A</u>	
				1.54*		1.54*	
			BED	115,317N		115,317N	
			BED	4,000,000V		4,000,000V	
				6.50*		6.50*	
			BED	582,123P		582,123P	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
3				43.00*		43.00*	
4						51.00*	
5		OPERATING	BUF	11,196,640A		11,196,640A	
6						11,473,584A	
7			BUF	377,575,000B		377,575,000B	
8			BUF			33,333,334V	
9		INVESTMENT CAPITAL	BUF			115,475,000V	
10							
11	5A.	BUF102 - COLLECTIVE BARGAINING STATEWIDE					
12		OPERATING	BUF		A	10,393,216A	
13			BUF		B	77,010B	
14							
15	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
16		OPERATING	BUF		A	12,350,315A	
17			BUF		B	491,442B	
18			BUF	9,700,000V		9,700,000V	
19					OV	OV	
20							
21	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
22				5.00*		5.00*	
23		OPERATING	AGS	589,948A		589,948A	
24			AGS	343,732T		343,732T	
25						1,043,732T	
26							
27	8.	AGS879 - OFFICE OF ELECTIONS					
28				16.50*		16.50*	
29				8.05#		8.05#	
30		OPERATING	AGS	2,507,236A		2,377,459A	
31				0.50*		0.50*	
32				1.00#		1.00#	
33			AGS	727,694N		355,694N	
34			AGS	60,000V		60,000V	
35							
36	9.	TAX100 - COMPLIANCE					
37				177.00*		177.00*	
38						182.00*	
39				3.00#		3.00#	
40		OPERATING	TAX	10,207,853A		10,207,853A	
41						11,278,417A	
42							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	10.	TAX105 - TAX SERVICES AND PROCESSING		134.00*		134.00*	
2						<u>136.00*</u>	
3				76.00#		76.00#	
4	OPERATING		TAX	6,124,987A		6,124,987A	
5						<u>6,477,667A</u>	
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		78.00*		78.00*	
8						<u>79.00*</u>	
9				11.00#		11.00#	
10						<u>9.00#</u>	
11	OPERATING		TAX	8,729,788A		8,729,788A	
12						<u>9,214,750A</u>	
13				13.00#		13.00#	
14			TAX	3,567,116B		3,567,116B	
15			TAX	3,241,332V		V	
16	INVESTMENT CAPITAL		AGS	500,000C		C	
17							
18	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
19				3.00#		3.00#	
20						<u>0.00#</u>	
21	OPERATING		AGS	1,034,301A		1,034,301A	
22						<u>1,647,829A</u>	
23							
24	13.	AGS102 - EXPENDITURE EXAMINATION		18.00*		18.00*	
25	OPERATING		AGS	1,439,582A		1,439,582A	
26						<u>1,544,582A</u>	
27							
28	14.	AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
29	OPERATING		AGS	1,047,547A		1,047,547A	
30						<u>1,157,547A</u>	
31							
32	15.	AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
33				3.00#		3.00#	
34	OPERATING		AGS	763,311A		763,311A	
35						<u>940,511A</u>	
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	16.	BUF115 - FINANCIAL ADMINISTRATION					
2				15.00*		15.00*	
3		OPERATING	BUF	2,170,800A		2,170,800A	
4						<u>2,525,856A</u>	
5				9.00*		9.00*	
6			BUF	11,738,988T		11,738,988T	
7							
8	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
9		OPERATING	BUF	227,286,366A		233,647,908A	
10						<u>222,882,090A</u>	
11							
12	18.	ATG100 - LEGAL SERVICES					
13				260.58*		259.58*	
14						<u>296.24*</u>	
15				22.20#		22.20#	
16		OPERATING	ATG	26,316,634A		26,173,710A	
17						<u>34,017,702A</u>	
18				24.40*		24.40*	
19						<u>26.40*</u>	
20				0.22#		0.22#	
21						<u>1.00#</u>	
22			ATG	3,879,671B		3,991,921B	
23						<u>4,333,198B</u>	
24				5.70#		5.70#	
25			ATG	11,880,146N		11,880,146N	
26						<u>11,712,146N</u>	
27				0.50*		0.50*	
28						<u>1.00*</u>	
29			ATG	4,040,135T		4,040,135T	
30						<u>4,007,529T</u>	
31				117.60*		117.60*	
32						<u>120.20*</u>	
33				30.60#		30.60#	
34			ATG	18,957,676U		18,957,676U	
35						<u>19,388,133U</u>	
36				5.60*		5.60*	
37				1.00#		1.00#	
38			ATG	3,379,975W		3,379,975W	
39				20.10*		20.10*	
40						<u>21.34*</u>	
41				1.00#		1.00#	
42			ATG	4,117,085P		4,117,085P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						<u>4,215,082P</u>	
19.	AGS131	ENTERPRISE TECHNOLOGY SERVICES		96.00*		96.00*	
						<u>110.00*</u>	
				13.00#		<u>13.00#</u>	
	OPERATING		AGS	33,306,351A		33,278,873A	
						<u>45,042,949A</u>	
				12.00*		<u>12.00*</u>	
				1.00#		<u>1.00#</u>	
			AGS	2,511,566B		2,511,566B	
				33.00*		<u>33.00*</u>	
			AGS	6,312,584U		6,312,584U	
	INVESTMENT CAPITAL		AGS	5,700,000C		0C	
						<u>1,000,000C</u>	
20.	AGS111	ARCHIVES - RECORDS MANAGEMENT		15.00*		15.00*	
						<u>16.00*</u>	
	OPERATING		AGS	1,074,231A		1,074,231A	
						<u>1,133,979A</u>	
				3.00*		<u>3.00*</u>	
			AGS	490,193B		490,193B	
						<u>567,693B</u>	
	INVESTMENT CAPITAL		<u>AGS</u>	<u>C</u>		<u>1,000,000C</u>	
21.	AGS891	ENHANCED 911 BOARD		2.00#		<u>2.00#</u>	
	OPERATING		AGS	9,012,858B		9,012,858B	
22.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		76.00*		76.00*	
						<u>79.00*</u>	
	OPERATING		HRD	18,109,453A		18,109,453A	
						<u>18,344,589A</u>	
			HRD	700,000B		<u>700,000B</u>	
				2.00*		<u>2.00*</u>	
			HRD	5,166,134U		5,166,134U	
			HRD	582,775V		635,350V	
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				9.00*		9.00*	
2		OPERATING	HRD	1,474,250A		1,474,250A	
3							
4		24. BUF141 - EMPLOYEES' RETIREMENT SYSTEM		112.00* [		112.00*]	
5						115.00*	
6				2.00#		2.00#	
7		OPERATING	BUF	18,954,519X [		19,018,519X]	
8						20,102,490X	
9							
10		25. BUF143 - HAWAII EMPLOYER UNION TRUST FUND		61.00*		61.00*	
11		OPERATING	BUF	9,102,778T		9,102,778T	
12							
13		26. BUF741 - RETIREMENT BENEFITS - STATE					
14		OPERATING	BUF	433,406,650A [		433,406,650A]	
15						430,181,014A	
16			BUF	4,000,000U		4,000,000U	
17							
18		27. BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
19		OPERATING	BUF	125,841,276A [		125,841,276A]	
20						124,258,598A	
21							
22		28. BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION					
23		(ARC) . . .					
24		OPERATING	BUF	464,088,000A [		504,377,000A]	
25						839,445,000A	
26							
27		29. LNR101 - PUBLIC LANDS MANAGEMENT		1.00#		1.00#	
28		OPERATING	LNR	170,264A		170,264A	
29				56.00* [		56.00*]	
30						64.00*	
31			LNR	22,727,960B [		24,727,960B]	
32						29,033,255B	
33		INVESTMENT CAPITAL	LNR	2,000,000B [		0B]	
34						17,400,000B	
35			LNR	[		5,122,000C]	
36						0C]	
37				3,150,000C		1,850,000C	
38			LNR	5,600,000N		N	
39			LNR			3,000,000R	
40							
41			LNR	[		1,700,000S]	
42						0S]	



ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2021-2022	FISCAL YEAR 2022-2023
				OS T	850,000S 3,500,000T
30.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
	OPERATING		AGS	9,987,995A	[9,987,995A] 27,137,995A
			AGS	[550,000V]	[550,000V] 0V 4.00* [4.00*] 5.00*
			AGS	25,409,694W	[25,409,694W] 42,519,083W
31.	AGS211	LAND SURVEY			
	OPERATING		AGS	785,276A	[785,276A] 801,836A
			AGS	285,000U	285,000U
32.	AGS223	OFFICE LEASING			
	OPERATING		AGS	5,777,534A	[5,665,587A] 5,444,873A
			AGS	5,500,000U	5,500,000U
			AGS	[1,000,000V]	[1,000,000V] 0V 0V
33.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
	OPERATING		AGS	6,167,665A	[6,167,665A] 6,599,589A
			AGS	4,000,000W	4,000,000W
	INVESTMENT CAPITAL		AGS	28,800,000C	[33,000,000C] 8,125,000C
			AGS	[11,500,000V]	1,000,000R 0V
34.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES			

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				117.00*		[117.00*]	
						124.00*	
				1.00#		1.00#	
	OPERATING		AGS	20,026,282A		[20,026,282A]	
						22,174,772A	
			AGS	1,699,084U		1,699,084U	
35.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		24.00*		[24.00*]	
						30.00*	
	OPERATING		AGS	1,992,717A		[1,992,717A]	
						2,139,159A	
36.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		31.00*		[29.00*]	
						33.00*	
	OPERATING		AGS	3,308,304A		[3,095,142A]	
						3,345,216A	
	INVESTMENT CAPITAL		AGS	3,100,000C			C
37.	AGS240	STATE PROCUREMENT		19.00*		[19.00*]	
						23.00*	
	OPERATING		AGS	1,433,810A		[1,433,810A]	
						1,579,010A	
			AGS	80,000V		84,000V	0 Agg
38.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,878,088W		1,878,088W	
39.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,079,285W		3,079,285W	
40.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,900,370W		[3,900,370W]	
						3,866,408W	
41.	AGS901	GENERAL ADMINISTRATIVE SERVICES		35.00*		[35.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						41.00*	
2				1.00#		1.00#	
3		OPERATING	AGS	4,004,934A	[—4,004,934A]		
4						4,979,673A	
5				2.00*	[—2.00*]		
6						1.00*	
7			AGS	192,337U	[—192,337U]		
8						86,675U	
9							
10		42. SUB201 - CITY AND COUNTY OF HONOLULU					
11		INVESTMENT CAPITAL	CCH	2,300,000C			C
12			CCH	200,000S			S
13							
14		43. SUB301 - COUNTY OF HAWAII					
15		INVESTMENT CAPITAL	COH	12,000,000C	[—0C]		
16						6,500,000C	
17			COH	6,000,000S	[—0S]		
18						5,300,000S	
19							
20		44. SUB401 - COUNTY OF MAUI					
21		INVESTMENT CAPITAL	COM	3,500,000C	[—20,000,000C]		
22						21,250,000C	
23			COM	3,500,000S	[—20,000,000S]		
24						21,250,000S	
25							
26		45. SUB501 - COUNTY OF KAUAI					
27		INVESTMENT CAPITAL	COK	9,850,000C	[—0C]		
28						8,383,000C	
29			COK	9,850,000S	[—0S]		
30						8,383,000S"	



SECTION 4. Part III of Act 88, Session Laws of Hawaii 2021, is amended as follows:

1. By adding a new section to read:

"SECTION 6.1. Provided that out of the general fund
appropriation for agricultural resource management (AGR141), the
sum of ~~\$26,000,000~~ ^{\$ 3,500,000} or so much thereof as may be necessary for
fiscal year 2022-2023 shall be expended to repair and expand the
spillway associated with the Wahiawa Irrigation System and to
bring the spillway into compliance with all relevant dam safety
requirements and to acquire a fee simple interest of tax map
keys: 7-1-012-014, 7-1-012-003, 7-1-001-017, 7-1-001-013, 7-1-
012-004, 7-1-012-007 associated with the Wahiawa Irrigation
System and to bring the spillway into compliance with all
relevant dam safety requirements and to acquire a fee simple
interest in the spillway associated with the Wahiawa irrigation
system; provided that the terms of sale shall be conditioned on
an appraisal of the property pursuant to section 171-30, Hawaii
Revised Statutes; provided further that the moneys provided for
in this section shall not lapse at the end of the fiscal year
for which the appropriation is made; provided further that all



1 moneys from the appropriation that are unencumbered as of June
2 30, 2024, shall lapse as of that date."

3 2. By adding a new section to read:

4 "SECTION 6.2. Provided that of the general fund
5 appropriation for fisheries management (LNR153), the sum of
6 \$1,327,059 or so much thereof as may be necessary for fiscal
7 year 2022-2023 shall be expended for the payroll and operational
8 costs of the division of fisheries management; provided further
9 that the department of land and natural resources shall continue
10 to work with the department of agriculture on a pilot program at
11 Wahiawa reservoir to implement Act 223, Session Laws of Hawaii
12 2021; provided further that any funds not expended or encumbered
13 for this purpose shall lapse to the general fund on June 30,
14 2023."

15 3. By adding a new section to read:

16 "SECTION 6.3. Provided that of the general fund
17 appropriation for the Hawaii Association of Conservation
18 Districts (LNR141), the sum of \$500,000 for fiscal year 2022-
19 2023 shall be expended in accordance with chapter 180, Hawaii
20 Revised Statutes; provided further that the department shall
21 submit a report accounting for the usage of funds to the



1 legislature no later than thirty days prior to the convening of
2 the regular session of 2023; provided further that these funds
3 are deemed necessary to qualify for federal aid financing and/or
4 reimbursement."

5 4. By adding a new section to read:

6 "SECTION 6.4. Provided that of the general fund
7 appropriation for Hawaii housing finance and development
8 corporation (BED160), the sum of \$5,000,000 or so much thereof
9 as may be necessary for fiscal year 2022-2023 shall be expended
10 for the purpose of providing, in whole or in part, loans to
11 nonprofit community development financial institutions and
12 nonprofit housing development organizations for the development
13 of affordable homeownership housing projects; provided further
14 that the moneys provided in this section shall not lapse at the
15 end of the fiscal year for which the appropriation is made;
16 provided further that any moneys that remain unencumbered on
17 June 30, 2024, shall lapse on that date."

18 5. By adding a new section to read:

19 "TRANSPORTATION FACILITIES

20 SECTION 6.5. Provided that out of the special fund
21 appropriation for highways administration (TRN595), the sum of



1 \$2,000,000 or so much thereof as may be necessary for fiscal
2 year 2022-2023 shall be expended for the coordinated removal of
3 albizia and other invasive trees that potentially threaten the
4 public roadways and utility infrastructure on public and private
5 land; provided further that the funds are matched on a two-to-
6 one basis from a public utilities source; provided further that
7 any funds not expended or encumbered for this purpose shall
8 lapse to the general fund on June 30, 2023."

9 6. By adding a new section to read:

10 "ENVIRONMENTAL PROTECTION

11 SECTION 6.6. Provided that of the general fund
12 appropriation for native resources and fire protection program
13 (LNR402), the sum of \$1,500,000 or so much thereof as may be
14 necessary for fiscal year 2022-2023 shall be expended for the
15 Hawaii invasive species council; provided further that of the
16 general fund appropriation, \$500,000 shall be to address the
17 control of little fire ants and other harmful ants; provided
18 further that any funds not expended or encumbered for this
19 purpose shall lapse to the general fund on June 30, 2023."

20 7. By adding a new section to read:



1 "SECTION 8.1. Provided that of the general fund
2 appropriation for emergency medical services and injury
3 prevention system (HTH730), the sum of \$300,000 or so much
4 thereof as may be necessary for fiscal year 2022-2023 shall be
5 expended for emergency medical services for the island of
6 Molokai; provided further that any funds not expended or
7 encumbered for this purpose shall lapse to the general fund on
8 June 30, 2023."

9 8. By adding a new section to read:

10 "SECTION 8.2. Provided that of the general fund
11 appropriation for state laboratory services (HTH710), the sum of
12 \$14,000,000 or so much thereof as may be necessary for fiscal
13 year 2022-2023 shall be expended for planning, design, repairs,
14 renovation, scientific equipment, and modernization of existing
15 laboratories; provided further that the funds provided in this
16 section shall not lapse at the end of the fiscal year for which
17 the appropriation is made; provided further that all moneys from
18 the appropriation that are unexpended or unencumbered as of June
19 30, 2024, shall lapse as of that date."

20 9. By amending section 11 to read as follows:



1 "SECTION 11. Provided that of the general fund
2 appropriation for school-based budgeting (EDN100), the sum of
3 \$611,450 or so much thereof as may be necessary for fiscal year
4 2021-2022, and the ~~[same]~~ sum of \$728,469, or so much thereof as
5 may be necessary for fiscal year 2022-2023 shall be expended for
6 Papahana 'O Kaiona to support the implementation of alternative
7 learning programs~~[7]~~ for students who demonstrate academic,
8 behavioral, and social-emotional challenges that require
9 additional support services within a smaller learning setting
10 that individualize academic interventions, behavior supports,
11 and workforce development opportunities, including ~~for~~
12 ~~seven]~~ eight permanent full-time equivalent ~~[(7.0 FTE)]~~ (8.0
13 FTE) positions; provided further that the funds shall be
14 directly allocated to the Nanakuli-Waianae complex area in the
15 department of education's 18865 budget program account; provided
16 further that any funds not expended or encumbered for this
17 purpose shall lapse to the general fund."

18 10. By adding a new section to read:

19 "Section 12.1. Provided that out of the general fund
20 appropriation for school-based budgeting (EDN100), the sum of
21 \$32,500,000 or so much thereof as may be necessary for fiscal



1 year 2022-2023 shall be expended for teacher differentials;
2 provided further that moneys provided in this section shall not
3 be counted towards charter schools per pupil funding; provided
4 further that any funds not expended or encumbered for this
5 purpose shall lapse to the general fund on June 30, 2023."

6 11. By adding a new section to read:

7 "Section 12.2. Provided that out of the general fund
8 appropriation for school-based budgeting (EDN100), the sum of
9 \$121,702,128 or so much thereof as may be necessary for fiscal
10 year 2022-2023 shall be expended for repricing and other cost
11 items pursuant to chapter 89, Hawaii Revised Statutes, relating
12 to collective bargaining; provided further that moneys provided
13 in this section shall not be counted towards charter schools per
14 pupil funding; provided further that any funds not expended or
15 encumbered for this purpose shall lapse to the general fund on
16 June 30, 2023."

17 12. By adding a new section to read:

18 "SECTION 12.3. Provided that of the general fund
19 appropriation for special education and student support services
20 (EDN150), the sum of \$2,716,984 or so much thereof as may be
21 necessary for fiscal year 2022-2023 shall be expended for



1 special education and student support services, including
2 eighteen permanent full-time equivalent (18.0 FTE) registered
3 professional nurse positions; provided further that the
4 department of education shall establish licensed practical nurse
5 and registered nurse positions in the school list of approved
6 positions that may be purchased by principals for school level
7 services; provided further that any funds not expended or
8 encumbered for this purpose shall lapse to the general fund on
9 June 30, 2023."

10 13. By amending section 14 to read as follows:

11 "SECTION 14. Provided that of the general fund
12 appropriation for instructional support (EDN200), the sum of
13 \$3,000,000 or so much thereof as may be necessary for fiscal
14 year 2021-2022, and the ~~[same]~~ sum of \$6,000,000 or so much
15 thereof as may be necessary for fiscal year 2022-2023 shall be
16 expended by the areas to ~~[establish alternative learning centers~~
17 ~~to provide identified secondary students with opportunities for~~
18 ~~student-centered engaged and supported learning~~
19 ~~environments]~~ create alternative learning programs for students
20 who demonstrate academic, behavioral, and social-emotional
21 challenges that require additional support services within a



1 smaller learning setting that individualize academic
2 interventions, behavior supports, and workforce development
3 opportunities, including but not limited to facilities,
4 equipment, properties, operating expenses, and personnel, as
5 follows:

6 (1) Kauai [~~District~~]- \$1,000,000 or so much thereof as may
7 be necessary for fiscal year 2021-2022 and the same
8 sum or so much thereof as may be necessary for fiscal
9 year 2022-2023; provided further that the funds shall
10 be directly allocated to the Kauai district for
11 deposit into a new account and expended to create
12 alternative learning programs for students who
13 demonstrate academic, behavioral, and social-emotional
14 challenges that require additional support services
15 within a smaller learning setting that individualize
16 academic interventions, behavior supports, and
17 workforce development opportunities;

18 (2) East Hawaii [~~District~~]- \$1,000,000 or so much thereof
19 as may be necessary for fiscal year 2021-2022 and the
20 same sum or so much thereof as may be necessary for
21 fiscal year 2022-2023; provided further that the funds



1 shall be directly allocated to the East
2 Hawaii district for deposit into a new account and
3 expended to create alternative learning programs for
4 students who demonstrate academic, behavioral, and
5 social-emotional challenges that require additional
6 support services within a smaller learning setting
7 that individualize academic interventions, behavior
8 supports, and workforce development opportunities;

9 (3) Maui [~~District~~]- \$1,000,000 or so much thereof as may
10 be necessary for fiscal year 2021-2022 and the same
11 sum or so much thereof as may be necessary for fiscal
12 year 2022-2023; provided further that the funds shall
13 be directly allocated to the Maui district for deposit
14 into a new account and expended to create alternative
15 learning programs for students who demonstrate
16 academic, behavioral, and social-emotional challenges
17 that require additional support services within a
18 smaller learning setting that individualize academic
19 interventions, behavior supports, and workforce
20 development opportunities;



(4) Campbell[7] and Kapolei[7] and Pearl City[7] and Waipahu [Complexes] complex areas - \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the Campbell[7] and Kapolei[7] and Pearl City[7] and Waipahu complex areas for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services within a smaller learning setting that individualize academic interventions, behavior supports, and workforce development opportunities;

(5) West Hawaii [~~District~~]- \$1,000,000 or so much thereof as may be necessary for fiscal year 2022-2023; provided further that the funds shall be directly allocated to the West Hawaii district for deposit into a new account and expended to create alternative learning programs for students who demonstrate academic, behavioral, and social-emotional challenges that require additional support services



1 within a smaller learning setting that individualize
2 academic interventions, behavior supports, and
3 workforce development opportunities; and
4 (6) Honolulu [~~District~~]- \$1,000,000 or so much thereof as
5 may be necessary for fiscal year 2022-2023; provided
6 further that the funds shall be directly allocated to
7 the Honolulu district for deposit into a new account
8 and expended to create alternative learning programs
9 for students who demonstrate academic, behavioral, and
10 social-emotional challenges which requires additional
11 support services within a smaller learning setting
12 that individualize academic interventions, behavior
13 supports, and workforce development opportunities;
14 provided further that each district/complex area that receives
15 funding pursuant to this section shall allocate special
16 education personnel, including behavioral health specialists
17 and/or educational assistants; provided further that any funds
18 not expended or encumbered for this purpose shall lapse to the
19 general fund[-] on June 30, 2023."

20 14. By adding a new section to read:



1 "Section 16.1. Provided that the department of education
2 shall submit to the legislature, no later than twenty days prior
3 to the convening of the regular session of 2023, a report on the
4 development of a plan to institute an enhanced electronic human
5 resources system to reduce the burden of routine, manual, and
6 time-consuming tasks to enable the department to provide
7 accurate and timely personnel services information in response
8 to legislative inquiries; provided further that the improvements
9 to the department's existing electronic human resources system
10 shall include, but not be limited to, use of a single identifier
11 for each position in the department to ensure accurate
12 accounting and tracking of appropriated and unappropriated
13 positions; addition of appropriated position information,
14 including appropriated salaries and FTE; ability to generate
15 user-friendly, real-time reports to respond to the needs of
16 internal and external decision-makers; and ability to interface
17 with other related systems; provided that the plan shall address
18 how the department will:

- 19 (1) Solicit input from the major system user groups to
20 identify areas that need improvement or are not being
21 handled by the current system;



1 (2) Manage the enhanced electronic human resources systems
2 project through a neutral facilitator and ensure the
3 needs and perspectives of the major system user groups
4 are represented;

5 (3) Ensure proper governance and clear, shared ownership
6 of the system that provides for ongoing collaboration
7 across offices; and

8 (4) Develop an ongoing process for identifying and
9 prioritizing system improvements to meet the ever-
10 evolving needs of the department;

11 provided further that the department shall include in its report
12 how the plan will address each of these areas, and include a
13 timeline and cost estimate to implement the system; provided
14 that the department of education shall submit to the legislature
15 a report on the plan and status of implementation no later than
16 twenty days prior to the convening of the regular session of
17 2024; provided further that the department of education shall
18 submit to the legislature annual reports on the status of the
19 enhanced electronic human resources system, no later than twenty
20 days prior to the convening of the regular sessions of 2025 and
21 2026."



1 15. By adding a new section to read:

2 "Section 16.2. Provided that out of the general fund
3 appropriation for charter schools (EDN600), the sum of
4 \$8,297,872 or so much thereof as may be necessary for fiscal
5 year 2022-2023 shall be expended for repricing and other cost
6 items pursuant to chapter 89, Hawaii Revised Statutes, relating
7 to collective bargaining; provided further that any funds not
8 expended or encumbered for this purpose shall lapse to the
9 general fund on June 30, 2023."

10 16. By adding a new section to read:

11 "Section 16.3. Provided that out of the general fund
12 appropriation for charter schools commission and administration
13 (EDN612), the sum of \$2,000,000 or so much thereof as may be
14 necessary for fiscal year 2022-2023 shall be expended for
15 teacher differentials; provided further that any funds not
16 expended or encumbered for this purpose shall lapse to the
17 general fund on June 30, 2023."

18 17. By adding a new section to read:

19 "SECTION 16.4. Provided that of the general fund
20 appropriation for public libraries (EDN407), the sum of
21 \$1,933,365 or so much thereof as may be necessary for fiscal



1 year 2021-2022 shall be expended for various repairs and
2 maintenance including but not limited to roofing, paving, window
3 tinting, and other improvements and maintenance; provided
4 further that the moneys provided in this section shall not lapse
5 at the end of the fiscal year for which the appropriation is
6 made; provided that all moneys from the appropriation that are
7 unexpended or unencumbered as of June 30, 2024, shall lapse as
8 of that date."

9 18. By adding a new section to read:

10 "CULTURE AND RECREATION

11 SECTION 17.1. Provided that of the general fund
12 appropriation for ocean-based recreation (LNR801), the sum of
13 \$4,000,000 or so much thereof as may be necessary for fiscal
14 year 2022-2023 shall be expended for the Honokohau small boat
15 harbor wastewater infrastructure; provided further that the
16 moneys appropriated shall not lapse at the end of the fiscal
17 year for which the appropriation is made; provided further that
18 any moneys that remain unencumbered on June 30, 2024, shall
19 lapse on that date."

20 19. By adding a new section to read:



1 "SECTION 17.2. Provided that of the general fund
2 appropriation for natural and physical environment (LNR906), the
3 sum of \$200,000 or so much thereof as may be necessary for
4 fiscal year 2022-2023 shall be expended by the aha moku advisory
5 committee pursuant to section 171-4.5, Hawaii Revised Statutes;
6 provided further that any funds not expended or encumbered for
7 this purpose shall lapse to the general fund on June 30, 2023."

8 20. By adding a new section to read:

9 "SECTION 17.3. Provided that out of the general fund
10 appropriation for spectator events and shows - Aloha Stadium
11 (AGS889), the sum of \$49,500,000 or so much thereof as may be
12 necessary for fiscal year 2022-2023 shall be deposited into the
13 stadium development special fund, to be expended for stadium
14 costs for operations, maintenance, and contract costs to
15 developers of the stadium."

16 21. By adding a new section to read:

17 "Section 18.1 Provided that of the general fund
18 appropriation for the unrestricted Major Disaster Fund for
19 Hawaii emergency management agency (DEF118), the sum of \$500,000
20 for fiscal year 2022-2023 shall be expended for preparations for
21 disaster response and recovery by the department; provided



1 further that an itemized report detailing the use of these funds
2 shall be submitted to the legislature no later than August 1,
3 2023; provided further that any funds not expended for this
4 purpose shall lapse to the general fund."

5 22. By adding a new section to read:

6 "SECTION 18.2. Provided that of the general fund
7 appropriation for the Restricted Major Disaster Fund for Hawaii
8 emergency management agency (DEF118), the sum of \$4,500,000 or
9 so much thereof as may be necessary for fiscal year 2022-2023
10 shall be expended for relief from major disasters pursuant to
11 section 127A-11, Hawaii Revised Statutes; provided further that
12 any funds not expended for this purpose shall lapse to the
13 general fund."

14 23. By adding a new section to read:

15 "SECTION 18.3. Provided that of the general fund
16 appropriation for Hawaii emergency management agency (DEF118),
17 the sum of ~~\$35,000,000~~ ^{\$0 Ays} or so much thereof as may be necessary
18 for fiscal year 2022-2023 shall be expended for infrastructure,
19 construction, designs, equipment, and site plans for First
20 Responder Technology Campus; provided further that the moneys
21 provided in this section shall not lapse at the end of the



1 fiscal year for which the appropriation is made; provided
2 further that any moneys that remain unencumbered on June 30,
3 2024, shall lapse on that date."

4 24. By amending section 21 to read:

5 "SECTION 21. Provided that of the [~~American Rescue Plan~~
6 ~~funds~~] general fund appropriation for vacation payout -
7 statewide (BUF103), the sum of \$9,700,000 or so much thereof as
8 may be necessary for [~~fiscal year 2021-2022 and the same sum or~~
9 ~~so much thereof as may be necessary for~~] fiscal year 2022-2023
10 shall be expended for the purposes of reimbursing all executive
11 departments and agencies for vacation payouts for general funded
12 employees who have left the employ of the executive branch;
13 provided further that any unexpended funds shall lapse to the
14 general fund at the end of the [~~respective~~] fiscal year [~~for~~
15 ~~which the appropriation was made; and provided further that the~~
16 ~~department of budget and finance shall only expend up to~~
17 ~~\$9,700,000 for vacation payouts, and any additional expenses~~
18 ~~incurred above this amount will be the responsibility of the~~
19 ~~individual departments and agencies]~~."

20 25. By adding a new section to read:



1 "SECTION 21.1. Provided that of the funds appropriated
2 from the sources of funding indicated below to collective
3 bargaining statewide (BUF102), the following sums, or so much
4 thereof as may be necessary shall be used to fund salary cost
5 increases for the governor, the lieutenant governor, and
6 specified appointed officials of the executive branch, pursuant
7 to the 2019 commission on salaries report to the 2019
8 legislature and Act 2, Session Laws of Hawaii 2020, as amended
9 by Act 14, Session Laws of Hawaii 2021, for the fiscal year
10 2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$393,216</u>
<u>Special Funds</u>	<u>\$ 77,010;</u>

15 provided further that the director of finance may transfer the
16 funds to other departments and to the departmental
17 administration and budget division (BUF101) as needed to
18 facilitate the payment of the salary increases."

19 26. By adding a new section to read:

20 "SECTION 21.2. Provided that of the funds appropriated
21 from the sources of funding indicated below to vacation payout
22 statewide (BUF103), the following sums or so much thereof as may
23 be necessary shall be expended for the purposes of reimbursing



1 all executive departments and agencies for vacation payouts for
2 exiting cabinet members and private secretaries and staff of the
3 governor's and the lieutenant governor's offices for fiscal year
4 2022-2023:

	<u>FY 2022-2023</u>
5	
6	<u>General Funds</u>
7	<u>\$2,650,315</u>
8	<u>Special Funds</u>
9	<u>\$ 491,442;</u>

10 provided further that any unexpended funds shall lapse to the
11 general fund at the end of the fiscal year."

12 SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021,
13 is amended by amending section 26 to read as follows:

14 "SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
15 sums of money appropriated or authorized in part II of this Act
16 for capital improvements shall be expended for the projects
17 listed below. Accounting of the appropriations by the
18 department of accounting and general services shall be based on
19 the projects as such projects are listed in this section.
20 Several related or similar projects may be combined into a
21 single project, if such combination is advantageous or
22 convenient for implementation; provided that the total cost of
23 the projects thus combined shall not exceed the total of the sum
specified for the projects separately. The amount after each



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- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		A. ECONOMIC DEVELOPMENT					
2		BED107 - FOREIGN TRADE ZONE					
3							
4	0.01	GUTTER REPAIR - FTZ, OAHU					
5							
6		CONSTRUCTION FOR REPAIR OF GUTTER AT					
7		FTZ9 PIER 2 FACILITY.					
8		TOTAL FUNDING	BED		C	400	C
9							
10		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
11							
12	0.02	HILO WASTE-TO-WEALTH ECONOMIC					
13		REVITALIZATION PROGRAM, HAWAII					
14							
15		PLANS AND DUE DILIGENCE TO SUPPORT					
16		INNOVATIVE RESOURCE RECOVERY PROJECTS;					
17		PROVIDED THAT MATCHING FUNDS BE PROVIDED					
18		BY THE COUNTY OF HAWAII.					
19		TOTAL FUNDING	BED		C	100	C
20			BED		S	100	S
21							
22	0.03	NEW STADIUM, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR A NEW STADIUM IN HALAWA;					
26		INCLUDING RENOVATION, RENEWAL,					
27		REFURBISHMENT, REPLACEMENT, AND NEW					
28		CONSTRUCTION; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES; AND ALL PROJECT RELATED					
31		COSTS.					
32		TOTAL FUNDING	BED		C	350,000	C
33							
34	0.04	CONVENTION CENTER REDEVELOPMENT, OAHU					
35							
36		PLANS AND DESIGN FOR FEASIBILITY AND					
37		COST STUDIES TO REDEVELOP THE CONVENTION					
38		CENTER.					
39		TOTAL FUNDING	BED		C	500	C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		<u>BED113 - TOURISM</u>					
	<u>0.05</u>	<u>CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>15,000</u>	<u>C</u>
		<u>AGR132 - ANIMAL DISEASE CONTROL</u>					
	1.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
		TOTAL FUNDING	AGS	1,200	C		C
		<u>LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT</u>					
	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	60	C		C
	[3.]	WAILUA ACCESS ROAD, KAUAI					
		CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	LNR	2,000	D		D
	<u>3.01</u>	<u>WAILUA ACCESS ROAD, KAUAI</u>					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL		TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
ITEM NO.	PROJECT NO.			YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
<u>CONSTRUCTION FOR REPAIR OF QUEENSLAND</u>							
<u>CROSSING ALONG WAILUA ACCESS ROAD (LOOP</u>							
<u>ROAD); GROUND AND SITE IMPROVEMENTS.</u>							
<u>TOTAL FUNDING</u>				<u>LNR</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
4.	WATERSHED PROTECTION AND UNGULATE FENCING, MAUI						
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
<u>TOTAL FUNDING</u>				<u>LNR</u>	<u>2,800</u>	<u>C</u>	<u>C</u>
4.01	<u>WAIMEA STATE TREE NURSERY AND MAUI</u> <u>DISTRICT NURSERY, STATEWIDE</u>						
<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u> <u>DOFAW NURSERY OPERATIONS TO SUPPORT</u> <u>LANDSCAPE REFORESTATION PROJECTS FOR</u> <u>CARBON OFFSET, WATERSHED FUNCTION, AND</u> <u>SUSTAINABLE ECOLOGICAL SERVICES AND</u> <u>PUBLIC BENEFITS.</u>							
<u>TOTAL FUNDING</u>				<u>LNR</u>	<u>C</u>	<u>500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	5.	LOWER HAMAKUA DITCH WATERSHED					
5		PROJECT, HAWAII					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR					
9		IMPROVEMENTS TO THE LOWER HAMAKUA DITCH					
10		SYSTEM, TOGETHER WITH APPURTENANT WORKS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	AGR	3,250	C		C
15			AGR	1	N		N
16							
17	6.	AGRICULTURAL INFRASTRUCTURE					
18		IMPROVEMENTS, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, AND DESIGN					
21		FOR AGRICULTURAL INFRASTRUCTURE					
22		IMPROVEMENTS, STATEWIDE.					
23		TOTAL FUNDING	AGR	300	C		C
24							
25	7.	KAMUELA VACUUM COOLING PLANT, HAWAII					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR A POST-HARVEST FACILITY AND					
29		OTHER MISCELLANEOUS IMPROVEMENTS.					
30		TOTAL FUNDING	AGR	750	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	WAIMEA IRRIGATION SYSTEM					
3		IMPROVEMENTS, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
7		IRRIGATION SYSTEM.					
8		TOTAL FUNDING	AGR	500 C			C
9							
10	9.	AGRICULTURAL WAREHOUSES, OAHU					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
14		002:009 AND 7-1-002:004 (POR).					
15		TOTAL FUNDING	UOH	28,000 C			C
16							
17	10.	MAUI PRODUCE PROCESSING COOPERATIVE,					
18		MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR CRITICAL					
21		REPAIRS OF THE KULA VACUUM COOLING					
22		FACILITY					
23		TOTAL FUNDING	AGR	160 C			C]
24							
25	<u>10.</u>	<u>MAUI PRODUCE PROCESSING COOPERATIVE,</u>					
26		<u>MAUI</u>					
27							
28		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
29		<u>FOR CRITICAL REPAIRS OF THE KULA VACUUM</u>					
30		<u>COOLING FACILITY AND PURCHASE AND</u>					
31		<u>INSTALLATION OF REFRIGERATION EQUIPMENT.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>160 C</u>			<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	10.01	HAWI RESERVOIR DECOMMISSIONING,					
3		HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		DECOMMISSIONING THE HAWI RESERVOIR.					
8		TOTAL FUNDING	AGR		C	500	C
9			AGR		R	500	R
10							
11	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
12							
13	10.02	AGRICULTURAL INFRASTRUCTURE					
14		IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS TO					
18		AGRICULTURAL INFRASTRUCTURE ON OAHU.					
19		TOTAL FUNDING	AGR		C	4,000	C
20							
21	10.03	KEKAHA DITCH IRRIGATION SYSTEM					
22		MODIFICATION, KAUAI					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA					
26		DITCH IRRIGATION SYSTEM.					
27		TOTAL FUNDING	AGR		C	3,500	C
28							
29	10.04	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
30		KUNIA, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR IMPROVEMENTS TO THE					
34		WAIHAOLE WATER SYSTEM AND APPURTENANT					
35		WORKS.					
36		TOTAL FUNDING	AGR		C	5,000	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.05		WAHIAWA RECLAIMED WATER IRRIGATION SYSTEM, OAHU					
		DESIGN FOR A NEW WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		TOTAL FUNDING	AGR		C	1,620	C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
11.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	3,000	C		C
LNR153 - FISHERIES MANAGEMENT							
12.		ANUENUE FISHERIES RESEARCH CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	350	C		C
BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION							
12.01		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBERSECURITY DATA CENTER, OAHU					
		PLANS, DESIGN, AND LAND ACQUISITION FOR TMKS: 9-5-046-041; 9-5-046-042; 9-5- 004-001 PORTION FOR THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBERSECURITY DATA CENTER.					
		TOTAL FUNDING	BED		C	17,800	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	12.02	UPDATE EXISTING ENVIRONMENTAL IMPACT STATEMENT FOR NELHA, HAWAII					
5							
6							
7		PLANS FOR A NEW COMPREHENSIVE					
8		ENVIRONMENTAL IMPACT STATEMENT (EIS)					
9		COVERING THE ENTIRE 870-ACRE HAWAII OCEAN					
10		AND SCIENCE TECHNOLOGY PARK THAT IS					
11		ADMINISTERED BY THE NATURAL ENERGY					
12		LABORATORY OF HAWAII AUTHORITY (NELHA).					
13		TOTAL FUNDING	BED		C	1,500	C
14							
15	12.03	DEVELOPMENT TO ACCESS DEEP LAYER					
16		AQUIFERS TO SUPPLY FRESHWATER IN WEST					
17		HAWAII, HAWAII					
18							
19		PLANS FOR EXPANDING PRIOR MARINE					
20		SURVEYS THAT HAVE DISCOVERED DEEP					
21		FRESHWATER AQUIFERS USING NON-INVASIVE					
22		MARINE ELECTRICAL IMAGING THAT WILL					
23		PROVIDE ADDITIONAL INFORMATION TO					
24		DETERMINE THE SIZE, LIKELY YIELD AND MORE					
25		EXACT DEPTHS OF THESE AQUIFERS THAT COULD					
26		BE UTILIZED AS A NEW LOW-COST FRESHWATER					
27		RESOURCE TO SUPPLY THE INCREASING DEMAND					
28		FOR WATER BY STATE AGENCIES IN WEST					
29		HAWAII.					
30		TOTAL FUNDING	BED		C	500	C
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	13.	ROCKFALL AND FLOOD MITIGATION,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR ROCKFALL					
8		AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR	2,000 C		2,000 C	
15							
16	14.	KALAUHAIHAI FISHPOND (LUCAS SPRING),					
17		OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		RESTORE FRESH ARTESIAN WATER BACK TO THE					
21		FISHPOND AND RELATED WORK; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	LNR	1,000 C			C
25							
26	15.	PULEHUNUI WATER SOURCE AND SYSTEM					
27		DEVELOPMENT, MAUI					
28							
29		PLANS AND DESIGN FOR WATER SOURCE AND					
30		SYSTEM DEVELOPMENT NEEDED TO SUPPORT					
31		DLNR, PSD, AND DHHL PROJECTS IN					
32		PULEHUNUI, MAUI.					
33		TOTAL FUNDING	LNR	1,000 C			C
34							
35	16.	UPCOUNTRY MAUI WELL, MAUI					
36							
37		PLANS, LAND ACQUISITION, AND DESIGN					
38		FOR A WATER WELL AND RELATED IMPROVEMENTS					
39		IN UPCOUNTRY MAUI.					
40		TOTAL FUNDING	LNR	1,000 C			C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.01	UPOLU WELL DEVELOPMENT, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR PUMP					
5		INSTALLATION, CONNECTING PIPELINE,					
6		CONTROLS, AND RELATED IMPROVEMENTS TO					
7		DEVELOP AN EXISTING WELL TO PROVIDE					
8		AGRICULTURAL WATER IN NORTH KOHALA,					
9		HAWAII.					
10		TOTAL FUNDING	LNR		C	5,000	C
11							
12	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
13							
14	16.02	CROSSWALK IMPROVEMENTS NEAR KOLOWALU					
15		PARK, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		CROSSWALK AND SAFETY IMPROVEMENTS NEAR					
19		KOLOWALU PARK (QUEEN STREET NEAR WAIMANU					
20		STREET).					
21		TOTAL FUNDING	BED		C	1,000	C
22							
23	16.03	KOLOWALU PARK, KAKAAKO, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS FOR KOLOWALU PARK, OAHU.					
27		TOTAL FUNDING	BED		C	2,000	C
28							
29	16.04	CENTRAL KAKAAKO, OAHU					
30							
31		PLANS AND DESIGN FOR CENTRAL KAKAAKO					
32		STREET IMPROVEMENTS.					
33		TOTAL FUNDING	BED		C	2,000	C
34							
35	16.05	FEASIBILITY STUDY, PULEHUNUI					
36		CORRECTIONAL FACILITY, MAUI					
37							
38		PLANS AND DESIGN FOR A FEASIBILITY					
39		STUDY TO BUILD A NEW CORRECTIONAL					
40		FACILITY IN PULEHUNUI, MAUI, INCLUDING					
41		CONSIDERATION OF LEVERAGING POTENTIAL					



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C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

FEDERAL FUNDING FROM USDA RURAL
DEVELOPMENT AND OTHER SOURCES.

TOTAL FUNDING

BED

C

100 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.06	MAUI REGIONAL PUBLIC SAFETY COMPLEX,					
3		MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A NEW					
6		MAUI REGIONAL PUBLIC SAFETY COMPLEX AT					
7		PULEHUNUI, MAUI.					
8		TOTAL FUNDING	BED		N	320,000	N
9							
10	16.07	PULEHUNUI IMPROVEMENTS AND					
11		INFRASTRUCTURE, MAUI					
12							
13		PLANS, LAND ACQUISITION, DESIGN,					
14		CONSTRUCTION, AND EQUIPMENT FOR					
15		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
16		INCLUDE WATER, WASTEWATER, AND/OR					
17		RECYCLED WATER TRANSMISSION LINES FOR					
18		STATE PROJECTS AT PULEHUNUI; PROJECT MAY					
19		INCLUDE REPAIR, REFURBISHMENT,					
20		RENOVATION, AND/OR NEW CONSTRUCTION;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	BED		C	64,000	C
24							
25	BED160 -	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
26							
27	17.	DWELLING UNIT REVOLVING FUND					
28		INFUSION, STATEWIDE					
29							
30		CONSTRUCTION TO PROVIDE AN INFUSION					
31		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
32		HOUSING, STATEWIDE.					
33		TOTAL FUNDING	BED		C	20,000	C
34							
35	[18.]	CASH INFUSION FOR RENTAL HOUSING					
36		REVOLVING FUND, STATEWIDE					
37							
38		CONSTRUCTION TO PROVIDE AN INFUSION					
39		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
40		RENTAL HOUSING, STATEWIDE.					
41		TOTAL FUNDING	BED		E	25,000	E
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.					
		TOTAL FUNDING	BED	40,000	C		C
19.01		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR DHHL AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE REDEVELOPMENT OF THE DEPARTMENT OF HAWAIIAN HOME LANDS PROPERTY AT 820 ISENBERG ST IN HONOLULU FOR RENTAL HOUSING FOR NATIVE HAWAIIAN BENEFICIARIES.					
		TOTAL FUNDING	BED		C	41,500	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	[1-	DANIEL K. INOUE INTERNATIONAL					
6		AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		IMPROVEMENTS TO VARIOUS SYSTEMS AT THE					
10		AIRPORT. IMPROVEMENTS MAY INCLUDE AIR					
11		CONDITIONING, BAGGAGE HANDLING, UTILITY,					
12		ENERGY CONTROLS, SECURITY,					
13		COMMUNICATIONS, LIFE SAFETY, SIGNAGE,					
14		STORM WATER, AND OTHER RELATED					
15		IMPROVEMENTS.					
16		TOTAL FUNDING	TRN	18,000 E		30,000E]	
17							
18	1.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
19		<u>AIRPORT, SYSTEMS IMPROVEMENTS, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>IMPROVEMENTS TO VARIOUS SYSTEMS AT THE</u>					
23		<u>AIRPORT. IMPROVEMENTS MAY INCLUDE AIR</u>					
24		<u>CONDITIONING, BAGGAGE HANDLING, UTILITY,</u>					
25		<u>ENERGY CONTROLS, SECURITY,</u>					
26		<u>COMMUNICATIONS, LIFE SAFETY, SIGNAGE,</u>					
27		<u>STORM WATER, AND OTHER RELATED</u>					
28		<u>IMPROVEMENTS.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>18,000 E</u>		<u>45,000 E</u>	
30							
31	[2-	DANIEL K. INOUE INTERNATIONAL					
32		AIRPORT, FACILITY IMPROVEMENTS, OAHU					
33							
34		DESIGN AND CONSTRUCTION FOR					
35		IMPROVEMENTS OF VARIOUS FACILITIES AND					
36		OTHER RELATED IMPROVEMENTS.					
37		TOTAL FUNDING	TRN	4,500 E		40,000E]	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, FACILITY IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS OF VARIOUS FACILITIES AND					
7		OTHER RELATED IMPROVEMENTS.					
8		TOTAL FUNDING	TRN	4,500 E		50,000 E	
9							
10	TRN104 -	GENERAL AVIATION					
11							
12	3.	DILLINGHAM AIRFIELD, AIRPORT					
13		IMPROVEMENTS, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR VARIOUS					
16		IMPROVEMENTS AT THE AIRPORT.					
17		TOTAL FUNDING	TRN	12,000 B		B	
18							
19	3.01	KALAELOA AIRPORT, AIRPORT					
20		IMPROVEMENTS, OAHU					
21							
22		CONSTRUCTION FOR AIRPORT IMPROVEMENTS					
23		INCLUDING STRIPING, AIRFIELD LIGHTING,					
24		NAVIGATIONAL AIDS AND UTILITY SYSTEMS.					
25		THIS PROJECT IS DEEMED NECESSARY TO					
26		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN		E	22,000 E	
29			TRN		N	1 N	
30							
31	3.02	DILLINGHAM AIRFIELD, WATER REPAIR AND					
32		MAINTENANCE, OAHU					
33							
34		CONSTRUCTION FOR WATER REPAIR AND					
35		MAINTENANCE FOR DILLINGHAM AIRFIELD,					
36		IMPROVEMENTS AND OTHER WORK.					
37		TOTAL FUNDING	TRN		E	200 E	
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	TRN111	- HILO INTERNATIONAL AIRPORT					
3							
4	4.	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
5							
6							
7		DESIGN FOR TERMINAL IMPROVEMENTS					
8		INCLUDING THE TICKET LOBBY, HOLDROOMS,					
9		AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
10							
11		TOTAL FUNDING	TRN	1,400 E			E
12							
13	TRN114	- ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14							
15	5.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
16							
17							
18							
19		CONSTRUCTION FOR IMPROVEMENTS OF					
20		VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
21							
22		TOTAL FUNDING	TRN	2,420 E			E
23							
24	6.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
25							
26							
27							
28		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
29		AND OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN	15,721 E			E
31							
32	TRN131	- KAHULUI AIRPORT					
33							
34	6.01	<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>					
35							
36							
37		CONSTRUCTION FOR IMPROVEMENTS TO					
38		<u>TERMINALS, SYSTEMS, AND FACILITIES AT THE</u>					
39		<u>AIRPORT.</u>					
40		TOTAL FUNDING	TRN		E	45,000 E	
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	7.	LIHUE AIRPORT, FACILITY IMPROVEMENTS,					
5		KAUAI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS OF VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	9,100 E			E
11							
12	8.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS,					
13		KAUAI					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	15,000 E		100,000 E	
19							
20		TRN195 - AIRPORTS ADMINISTRATION					
21							
22	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
23		PROGRAM PROJECT STAFF COSTS,					
24		STATEWIDE					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		COSTS RELATED TO WAGES AND FRINGE					
28		BENEFITS FOR PERMANENT PROJECT FUNDED					
29		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
30		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
31		THE DEPARTMENT OF TRANSPORTATION'S					
32		AIRPORTS DIVISION. PROJECT MAY ALSO					
33		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL					
34		IMPROVEMENT PROGRAM RELATED POSITIONS					
35		(OTHER FUNDS FROM PASSENGER FACILITY					
36		CHARGES).					
37		TOTAL FUNDING	TRN	4,428 B		4,428 B	
38			TRN	157 X		157 X	
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[10.]	AIRFIELD IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR AIRFIELD					
5		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT. (OTHER FUNDS FROM					
9		PASSENGER FACILITY CHARGES).					
10		TOTAL FUNDING	TRN	98,440 E		16,207 E	
11			TRN		1 N		1 N
12			TRN		R		5,000R]
13							
14	<u>10.</u>	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
17		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
18		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
19		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>98,440 E</u>		<u>189,407 E</u>	
22			<u>TRN</u>		<u>1 N</u>		<u>1 N</u>
23			<u>TRN</u>		<u>R</u>		<u>5,000 R</u>
24	[11.]	ENVIRONMENTAL COMPLIANCE, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION OF					
27		ENVIRONMENTAL FACILITY IMPROVEMENTS AT					
28		STATEWIDE AIRPORTS.					
29		TOTAL FUNDING	TRN	26,500 E		6,000E]	
30							
31	<u>11.</u>	<u>ENVIRONMENTAL COMPLIANCE, STATEWIDE</u>					
32							
33		<u>DESIGN AND CONSTRUCTION OF</u>					
34		<u>ENVIRONMENTAL FACILITY IMPROVEMENTS AT</u>					
35		<u>STATEWIDE AIRPORTS.</u>					
36		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>26,500 E</u>		<u>20,000 E</u>	
37							
38	<u>12.</u>	<u>SUPPORT SERVICES, STATEWIDE</u>					
39							
40		<u>DESIGN AND CONSTRUCTION FOR</u>					
41		<u>MANAGEMENT SUPPORT SERVICES AT STATEWIDE</u>					
42		<u>AIRPORTS.</u>					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1 TOTAL FUNDING TRN 4,000 E 4,000 E
2



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	13.	MISCELLANEOUS AIRPORT PROJECTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
7		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
8		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
9		PROJECTS REQUIRED FOR AIRPORT RELATED					
10		DEVELOPMENT.					
11		TOTAL FUNDING	TRN	7,000 E		7,000 E	
12							
13	14.	AIRPORT PLANNING STUDY, STATEWIDE					
14							
15		PLANS FOR AIRPORT IMPROVEMENTS,					
16		ECONOMIC STUDIES, RESEARCH, PLANNING					
17		PROGRAM MANAGEMENT, NOISE MONITORING					
18		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
19		ADVANCE PLANNING OF FEDERAL AID AND NON-					
20		FEDERAL AID PROJECTS.					
21		TOTAL FUNDING	TRN	2,000 E		2,000 E	
22							
23	15.	AIRPORT IMPROVEMENTS, STATEWIDE					
24							
25		CONSTRUCTION FOR PREVIOUSLY APPROVED					
26		PROJECTS AT STATEWIDE AIRPORTS FOR					
27		ALTERNATE FUNDING. (OTHER FUNDS FROM					
28		PASSENGER FACILITY CHARGES).					
29		TOTAL FUNDING	TRN	58,420 X			X
30							
31	15.01	FACILITY IMPROVEMENTS, STATEWIDE					
32							
33		DESIGN AND CONSTRUCTION FOR					
34		IMPROVEMENTS OF VARIOUS FACILITIES AND					
35		OTHER RELATED IMPROVEMENTS.					
36		TOTAL FUNDING	TRN		E	33,000 E	
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	16.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		29,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19		TRN303 - KALAELOA BARBERS POINT HARBOR					
20							
21	17.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	9,988 E		14,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	18.	HILO HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HILO HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		14,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19		TRN313 - KAWAIHAE HARBOR					
20							
21	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	9,988 E		29,988 E	
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		62,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN361 - NAWILIWILI HARBOR					
21							
22	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	988 E		988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT NO. NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
TRN363 - PORT ALLEN HARBOR							
22.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI						
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
TOTAL FUNDING			TRN	4 B		4 B	
			TRN	988 E		4,988 E	
			TRN	4 N		4 N	
			TRN	4 R		4 R	
TRN395 - HARBORS ADMINISTRATION							
23.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE						
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
TOTAL FUNDING			TRN	4 B		4 B	
			TRN	1,488 E		1,488 E	
			TRN	4 N		4 N	
			TRN	4 R		4 R	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1						
2	24.	MODERNIZATION PROGRAM - HARBORS				
3		DIVISION CIP PROJECT STAFF COSTS,				
4		STATEWIDE				
5						
6		PLANS FOR COSTS RELATED TO WAGES AND				
7		FRINGE BENEFITS FOR PERMANENT HARBOR				
8		MODERNIZATION PLAN PROJECT FUNDED STAFF				
9		POSITIONS FOR THE IMPLEMENTATION OF				
10		MODERNIZATION PROGRAM PROJECTS FOR THE				
11		DEPARTMENT OF TRANSPORTATION'S HARBORS				
12		DIVISION, STATEWIDE. PROJECTS MAY ALSO				
13		INCLUDE FUNDS FOR NON- PERMANENT CAPITAL				
14		IMPROVEMENT PROGRAM RELATED POSITIONS.				
15		TOTAL FUNDING	TRN	2,500 B		2,500 B
16						
17	[25.]	STATE HARBORS, BROADBAND				
18		INFRASTRUCTURE DEVELOPMENT, STATEWIDE				
19						
20		PLANS, DESIGN, CONSTRUCTION, AND				
21		EQUIPMENT FOR BROADBAND INFRASTRUCTURE				
22		DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.				
23		TOTAL FUNDING	TRN	5,907 V		VJ
24						
25						
26						



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	26.	KAMEHAMEHA HIGHWAY DRAINAGE					
5		IMPROVEMENTS, VICINITY OF WAIKANE,					
6		OAHU					
7							
8		LAND ACQUISITION AND DESIGN FOR					
9		ROADWAY IMPROVEMENTS TO ALLEVIATE					
10		FLOODING AND ROAD CLOSURES ON KAMEHAMEHA					
11		HIGHWAY IN THE VICINITY OF WAIKANE					
12		STREAM.					
13		TOTAL FUNDING	TRN	1,000 E		E	
14							
15	[27.	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF					
16		WAIPILOPILO STREAM BRIDGE, OAHU					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		REHABILITATION AND/OR REPLACEMENT OF A					
20		CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY					
21		IN THE VICINITY OF HAUULA TO INCLUDE					
22		BRIDGE RAILINGS, WALKWAYS, AND OTHER					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	2,000 E		E	
27			TRN	8,000 N		N]	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
27.		<u>KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 E</u>		<u>2,200 E</u>	
			<u>TRN</u>	<u>8,000 N</u>		<u>8,800 N</u>	
[28.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800 E		E	
			TRN	7,200 N		N]	
28.		<u>WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,800 E</u>		<u>600 E</u>	
			<u>TRN</u>	<u>7,200 N</u>		<u>2,400 N</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	29.	EROSION CONTROL PROGRAM FOR STATE					
3		HIGHWAYS AND FACILITIES, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR PERMANENT					
6		EROSION CONTROL MITIGATION MEASURES ON					
7		STATE HIGHWAYS AND FACILITIES ON OAHU.					
8		TOTAL FUNDING	TRN	2,400 E		2,200 E	
9							
10	[30.]	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
11							
12		CONSTRUCTION OF HIGHWAY IMPROVEMENTS					
13		BY HART PER HIGHWAY IMPROVEMENT					
14		AGREEMENT. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		TOTAL FUNDING	TRN	3,000 E		E	
18			TRN	12,000 N		N]	
19							
20	<u>30.</u>	<u>RAIL LINE HIGHWAY IMPROVEMENTS, OAHU</u>					
21							
22		<u>CONSTRUCTION OF HIGHWAY IMPROVEMENTS</u>					
23		<u>BY HART PER HIGHWAY IMPROVEMENT</u>					
24		<u>AGREEMENT. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>7,800 B</u>	
28			<u>TRN</u>	<u>3,000 E</u>		<u>3,600 E</u>	
29			<u>TRN</u>	<u>12,000 N</u>		<u>400 N</u>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	31.	FREEWAY MANAGEMENT SYSTEM, OAHU					
3		CONSTRUCTION FOR A FREEWAY MANAGEMENT					
4		SYSTEM, INCLUDING INTELLIGENT					
5		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
6		INTERAGENCY COORDINATION TO MONITOR AND					
7		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
8		IS DEEMED NECESSARY TO QUALIFY FOR					
9		FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	900 E		E	
12			TRN	3,600 N		N	
13							
14							
15	32.	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE					
16		REPLACEMENT, OAHU					
17		CONSTRUCTION FOR REPLACEMENT OF					
18		WAIMANANA BRIDGE TO MEET CURRENT STATE					
19		AND FEDERAL DESIGN GUIDELINES. THIS					
20		PROJECT IS DEEMED NECESSARY TO QUALIFY					
21		FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	E		1,400 E	
24			TRN	N		5,600 N	
25							
26							
27	33.	MISCELLANEOUS PERMANENT BEST					
28		MANAGEMENT PRACTICES, OAHU					
29		CONSTRUCTION FOR PERMANENT BEST					
30		MANAGEMENT PRACTICE IMPROVEMENTS TO					
31		EXISTING HIGHWAY FACILITIES INCLUDING					
32		INSTALLATION OF STRUCTURAL AND NATURAL					
33		BEST MANAGEMENT PRACTICES AT VARIOUS					
34		LOCATIONS ON OAHU.					
35		TOTAL FUNDING	TRN	E		2,000 E	
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[34.]	CULVERT ASSESSMENT AND REMEDIATION,					
3		OAHU					
4							
5		CONSTRUCTION TO ASSESS CULVERTS AND					
6		REPAIR AND/OR REPLACE CULVERTS REQUIRING					
7		REMEDICATION.					
8		TOTAL FUNDING	TRN	1,000 E		4,000E]	
9							
10	34.	<u>CULVERT ASSESSMENT AND REMEDIATION,</u>					
11		<u>OAHU</u>					
12							
13		<u>CONSTRUCTION TO ASSESS CULVERTS AND</u>					
14		<u>REPAIR AND/OR REPLACE CULVERTS REQUIRING</u>					
15		<u>REMEDICATION.</u>					
16		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>5,200 E</u>	
17							
18	[35.]	FREEWAY DESTINATION SIGN					
19		UPGRADE/REPLACEMENT, OAHU					
20							
21		CONSTRUCTION FOR REPLACING AND/OR					
22		UPGRADING THE EXISTING FREEWAY					
23		DESTINATION SIGNS AND SIGN SUPPORT					
24		STRUCTURES. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	900 E	
28			TRN		N	3,600N]	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	35.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		CONSTRUCTION FOR REPLACING AND/OR					
6		UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	2,900 E	
12			TRN		N	11,600 N	
13							
14	36.	INTERSTATE ROUTE H-1 DRAINAGE					
15		IMPROVEMENTS, VICINITY OF RADFORD					
16		DRIVE, OAHU					
17							
18		DESIGN FOR DRAINAGE IMPROVEMENTS					
19		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
20		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	200 E		E	
25			TRN	800 N		N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	37.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATIONS INCLUDING					
10		ELIMINATING CONSTRUCTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
15		FLOW.					
16		TOTAL FUNDING	TRN	1,500 E		3,500 E	
17							
18	[38.]	FARRINGTON HIGHWAY WIDENING, KAPOLEI					
19		GOLF COURSE TO FORT WEAVER ROAD, OAHU					
20							
21		CONSTRUCTION FOR THE WIDENING OF					
22		FARRINGTON HIGHWAY FROM THE VICINITY OF					
23		KAPOLEI GOLF COURSE TO THE VICINITY OF					
24		FORT WEAVER ROAD.					
25		TOTAL FUNDING	TRN	25,000 E		E]	
26							
27	38.	<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI</u>					
28		<u>GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>					
29							
30		CONSTRUCTION FOR THE WIDENING OF					
31		<u>FARRINGTON HIGHWAY FROM THE VICINITY OF</u>					
32		<u>KAPOLEI GOLF COURSE TO THE VICINITY OF</u>					
33		<u>FORT WEAVER ROAD.</u>					
34		TOTAL FUNDING	TRN	25,000 E		95,000 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
39.		NANAKULI TRAFFIC MITIGATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR TRAFFIC MITIGATION					
		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
		CONSTRUCTION; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES; THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000	D		D
40.		PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL					
		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
		UNSIGNALIZED CROSSWALKS; THIS PROJECT IS					
		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
		AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	5,200	C		C
41.		PEDESTRIAN WALKWAYS, OAHU					
		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
		IMPROVEMENTS AND APPURTENANCES, OAHU.					
		TOTAL FUNDING	TRN	7,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
4							
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
7		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
8		PARALLEL ROUTE FOR THE WAIANAE COAST;					
9		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
10		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
11		SYSTEM PRESERVATION, AND					
12		TRAFFIC/CONGESTION RELIEF; THIS PROJECT					
13		IS DEEMED NECESSARY TO QUALIFY FOR					
14		FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,500 D		2,500 D	
17			TRN	2,500 E		2,500 E	
18			TRN	10,500 N		9,500 N	
19							
20	42.1	<u>KAMEHAMEHA HIGHWAY, KALUANUI STREAM</u>					
21		<u>BRIDGE REPLACEMENT, OAHU</u>					
22							
23		<u>CONSTRUCTION FOR REPLACEMENT OF</u>					
24		<u>KALUANUI STREAM BRIDGE TO INCLUDE</u>					
25		<u>SIDEWALKS, BRIDGE RAILINGS, AND OTHER</u>					
26		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		TOTAL FUNDING	TRN		E	1,600 E	
30			TRN		N	6,400 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.2	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
3		VICINITY OF LANIAKEA, OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR IMPROVEMENTS IN THE					
7		VICINITY OF LANIAKEA, INCLUDING					
8		REALIGNMENT FOR PEDESTRIAN SAFETY.					
9		TOTAL FUNDING	TRN		E	13,700	E
10							
11	42.3	KAMEHAMEHA HIGHWAY, REHABILITATION					
12		AND/OR REPLACEMENT OF LAIELOA STREAM					
13		BRIDGE, OAHU					
14							
15		CONSTRUCTION FOR REHABILITATION					
16		AND/OR REPLACEMENT OF A CONCRETE SLAB					
17		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
18		VICINITY OF LAIE TO INCLUDE BRIDGE					
19		RAILINGS, WALKWAYS, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	3,200	E
24			TRN		N	12,800	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.4	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
3		VIC. OF OLA LANE TO VIC. OF VINEYARD					
4		BOULEVARD, OAHU					
5							
6		CONSTRUCTION FOR AN ADDITIONAL LANE					
7		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
8		THE VICINITY OF MIDDLE STREET TO THE					
9		VICINITY OF VINEYARD BOULEVARD. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	11,000	E
14			TRN		N	44,000	N
15							
16	42.5	WEST OAHU REGIONAL TRANSPORTATION					
17		IMPROVEMENTS, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR					
21		THE ENHANCEMENT AND INCENTIVIZATION OF					
22		COMMERCIAL DEVELOPMENT AND AFFORDABLE					
23		WORKFORCE AND RESIDENTIAL HOUSING FOR THE					
24		WEST OAHU REGION. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		D	75,000	D
28			TRN		N	1	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.6	<u>KAMEHAMEHA HIGHWAY SAFETY</u>					
3		<u>IMPROVEMENTS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR SIDEWALKS</u>					
6		<u>ALONG KAMEHAMEHA HIGHWAY FROM MEHEULA</u>					
7		<u>PARKWAY TO LANIKUHANA AVENUE, AND</u>					
8		<u>CROSSWALKS AT THE INTERSECTIONS OF</u>					
9		<u>KAMEHAMEHA HIGHWAY AND KUAHELANI AVENUE.</u>					
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		C	<u>7,000</u>	C
11							
12	TRN511 - HAWAII HIGHWAYS						
13							
14	43.	HAWAII BELT ROAD, WAILUKU BRIDGE					
15		REHABILITATION AND/OR REPLACEMENT,					
16		HAWAII					
17							
18		CONSTRUCTION FOR REHABILITATION					
19		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
20		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>		E	<u>4,800</u>	E
25			<u>TRN</u>		N	<u>19,200</u>	N
26							
27	44.	KAWAIHAE ROAD, WAIKA STREAM BRIDGE					
28		REPLACEMENT AND REALIGNMENT, HAWAII					
29							
30		CONSTRUCTION FOR REPLACING THE					
31		EXISTING WAIKA STREAM BRIDGE, REALIGNING					
32		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
33		ROUTE 19/ROUTE 250 INTERSECTION, AND					
34		INSTALLING SAFETY IMPROVEMENTS. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		E	<u>1,600</u>	E
39			<u>TRN</u>		N	<u>6,400</u>	N
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	45.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION /					
6		REPLACEMENT OF HAKALAU BRIDGE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	8,200 E	
11			TRN		N	32,800 N	
12							
13	46.	HAWAII BELT ROAD, REHABILITATION /					
14		REPLACEMENT OF KOLEKOLE STREAM					
15		BRIDGE, HAWAII					
16							
17		CONSTRUCTION FOR THE REHABILITATION /					
18		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	3,800 E	
23			TRN		N	15,200 N	
24							
25	47.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
26		AVE TO KOMOHANA ST, HAWAII					
27							
28		LAND ACQUISITION AND DESIGN FOR					
29		COMPLETE STREET IMPROVEMENTS, INCLUDING					
30		PEDESTRIAN AND BIKE FACILITIES. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		E	400 E	
35			TRN		N	1,600 N	
36							
37	48.	ACCELERATION LANE/RIGHT-TURN ON RED,					
38		HAWAII					
39							
40		PLANS, DESIGN, AND CONSTRUCTION FOR					
41		AN ACCELERATION LANE/RIGHT-TURN ON RED					
42		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PROJECT IS DEEMED NECESSARY TO QUALIFY					
2		FOR FEDERAL AID FINANCING AND/OR					
3		REIMBURSEMENT.					
4		TOTAL FUNDING	TRN	1,300	D		D
5							
6	48.01	GUARDRAIL AND SHOULDER IMPROVEMENTS					
7		ON STATE HIGHWAYS, HAWAII					
8							
9		CONSTRUCTION FOR INSTALLING AND/OR					
10		UPGRADING EXISTING GUARDRAILS, END					
11		TERMINALS, TRANSITIONS, BRIDGE RAILING,					
12		BRIDGE END POSTS AND CRASH ATTENUATOR,					
13		AND RECONSTRUCTING AND PAVING SHOULDERS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		TOTAL FUNDING	TRN		E	700	E
18			TRN		N	2,800	N
19							
20	48.02	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
21		HAWAII					
22							
23		LAND ACQUISITION, DESIGN AND					
24		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA,					
25		INCLUDING MULTIMODAL IMPROVEMENTS IN					
26		WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT					
27		KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
28		BYPASS BETWEEN KAWAIHAE ROAD AND					
29		MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	5,410	E
33			TRN		N	16,000	N
34							
35	48.03	HIGHWAY 130 WIDENING FROM SHOWER TO					
36		KALOLI DRIVE, HAWAII					
37							
38		PLANS, LAND ACQUISITION, DESIGN,					
39		CONSTRUCTION, AND EQUIPMENT FOR THE					
40		WIDENING OF HIGHWAY 130 FROM SHOWER DRIVE					
41		TO KALOLI FOR AN ADDITIONAL LANE.					
42		TOTAL FUNDING	TRN		E	35,000	E
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	48.04	ALTERNATE ROUTE IN PUNA BELOW HIGHWAY					
3		130, HAWAII					
4							
5		PLANS AND DESIGN TO CONDUCT SITE					
6		SURVEYS ON THE ISLAND OF HAWAII TO					
7		IDENTIFY THE MOST SUITABLE LOCATION FOR					
8		AN ALTERNATE ROUTE IN PUNA BELOW HIGHWAY					
9		130; PROVIDED THAT MATCHING FUNDS BE					
10		PROVIDED BY THE COUNTY OF HAWAII.					
11		TOTAL FUNDING	TRN		B	500	B
12			TRN		S	500	S
13			TRN		A	500	A
14							
15	TRN531	MAUI HIGHWAYS					
16							
17	[49.	HANA HIGHWAY BRIDGE PRESERVATION,					
18		MAUI					
19							
20		CONSTRUCTION FOR THE IMPLEMENTATION					
21		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
22		HIGHWAY IN THE VICINITY OF THE HANA					
23		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
24		REHABILITATION AND/OR REPLACEMENT. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	2,500	E		E
29			TRN	10,000	N		N]
30							
31	49.	HANA HIGHWAY BRIDGE PRESERVATION,					
32		MAUI					
33							
34		CONSTRUCTION FOR THE IMPLEMENTATION					
35		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
36		HIGHWAY IN THE VICINITY OF THE HANA					
37		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
38		REHABILITATION AND/OR REPLACEMENT. THIS					
39		PROJECT IS DEEMED NECESSARY TO QUALIFY					
40		FOR FEDERAL AID FINANCING AND/OR					
41		REIMBURSEMENT.					
42		TOTAL FUNDING	TRN	2,500	E	2,400	E



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2
3

TRN

10,000 N

9,600 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
9		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	400 E		400 E	
14			TRN	1,600 N		N	
15							
16	51.	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		CONSTRUCTION TO MITIGATE ROCKFALLS					
20		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
22		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	400 E		E	
26			TRN	1,600 N		N	
27							
28	52.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
29		HANA, MAUI					
30							
31		CONSTRUCTION FOR IMPROVING, UPGRADING					
32		AND/OR REPAIRING ROADWAYS, BRIDGES,					
33		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
34		AND OTHER FACILITIES ON ROUTE 360 HANA					
35		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
36		TO QUALIFY FOR FEDERAL AID FINANCING					
37		AND/OR REIMBURSEMENT.					
38		TOTAL FUNDING	TRN	1,300 E		800 E	
39			TRN	N		3,200 N	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
53.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,600 E		1,600 E	
54.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN	100 E		E	
55.		WAIALE ROAD EXTENSION, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,500 E		E	
			TRN	31,500 N		N	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	55.01	HONOAPIILANI HIGHWAY COASTAL					
3		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
4		OF LAUNIUPOKO, MAUI					
5							
6		CONSTRUCTION FOR MITIGATION SOLUTIONS					
7		TO THE ISSUE OF SHORELINE EROSION ALONG					
8		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
9		LAUNIUPOKO.					
10		TOTAL FUNDING	TRN		E	1,500	E
11							
12	55.2	PUUNENE AVENUE IMPROVEMENTS,					
13		KAMEHAMEHA AVENUE TO KUIHELANI					
14		HIGHWAY, MAUI					
15							
16		CONSTRUCTION FOR THE WIDENING OF					
17		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
18		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
19		AND FOR THE INSTALLATION OF SAFETY					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	5,000	E
24			TRN		N	20,000	N
25							
26	55.3	KULA HIGHWAY, MAUI					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR IMPROVEMENTS AT THE INTERSECTION OF					
30		KULA HIGHWAY AND OMAPIO ROAD.					
31		TOTAL FUNDING	TRN		C	3,500	C
32							
33	TRN561 -	KAUAI HIGHWAYS					
34							
35	56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
36		KAUAI					
37							
38		CONSTRUCTION FOR THE REPAIR OF					
39		HANAIEI BRIDGE, INCLUDING REPLACING					
40		DETERIORATED STEEL TRUSS MEMBERS, AND					
41		CLEANING AND PAINTING OF THE STRUCTURE.					
42		THIS PROJECT IS DEEMED NECESSARY TO					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
2		REIMBURSEMENT.					
3		TOTAL FUNDING	TRN	1,600 E			E
4			TRN	6,400 N			N
5	57.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
6		ON STATE HIGHWAYS, KAUAI					
7							
8		CONSTRUCTION FOR INSTALLING AND/OR					
9		UPGRADING OF GUARDRAILS, END TERMINALS,					
10		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
11		ENDPOSTS AND CRASH ATTENUATORS, AND					
12		RECONSTRUCTING AND PAVING OF SHOULDERS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,000 E		400 E	
17			TRN		N	1,600 N	
18							
19	58.	WAIMEA CANYON DRIVE/KOKEE ROAD					
20		IMPROVEMENTS, KAUAI					
21							
22		DESIGN AND CONSTRUCTION FOR PAVED					
23		SHOULDERS, INSTALLING GUARDRAILS,					
24		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
25		IMPROVEMENTS IN THE VICINITY OF MILE POST					
26		0 TO MILE POST 14. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	700 E		1,000 E	
30			TRN	2,000 N		4,000 N	
31							
32	59.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
33		LUMAHAI HILLSIDE, KAUAI					
34							
35		CONSTRUCTION FOR SLOPE STABILIZATION					
36		AT LUMAHAI HILLSIDE.					
37		TOTAL FUNDING	TRN	400 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[60. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS,
KAUAI~~

~~CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.~~

~~TOTAL FUNDING TRN 2,500 E 2,500E]~~

60. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS,
KAUAI

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.

TOTAL FUNDING TRN 2,500 E 4,300 E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	61.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
3		TO WEST OF MALUHIA ROAD, KAUAI					
4							
5		LAND ACQUISITION FOR WIDENING OF					
6		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
7		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	200 E	
12			TRN		N	800 N	
13							
14	62.	KUHIO HIGHWAY INTERSECTION					
15		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
16		ROAD, KAUAI					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		INTERSECTION IMPROVEMENTS, WHICH MAY					
20		INCLUDE SIGNALIZATION OR ROUNDABOUT					
21		SOLUTIONS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	200 E		600 E	
25			TRN	800 N		2,400 N	
26							
27	63.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
28							
29		CONSTRUCTION FOR RENOVATIONS AND					
30		IMPROVEMENTS TO THE KAUAI DISTRICT					
31		BASEYARD, INCLUDING THE INSTALLATION OF A					
32		FIRE DETECTION SPRINKLER SYSTEM,					
33		RENOVATION OF OFFICES, PERFORMING VARIOUS					
34		BUILDING REPAIRS, AND REPLACING DAMAGED					
35		STORM SHIELDS.					
36		TOTAL FUNDING	TRN	100 E		E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	64.	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP					
3		2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
4							
5		CONSTRUCTION FOR RECONSTRUCTION OF					
6		WEAKENED PAVEMENT AREAS; RESURFACING;					
7		PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED					
8		HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS;					
9		GROUND AND SITE IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	500 D			D
11							
12	<u>64.01</u>	<u>KUHIO HIGHWAY, KAUAI</u>					
13							
14		PLANS, CONSTRUCTION, AND EQUIPMENT OF					
15		A LIGHT SIGNALIZATION IN THE VICINITY OF					
16		KAUAI COMMUNITY CORRECTIONAL CENTER AND					
17		WAILUA GOLF COURSE. THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN		E	2,000 E	
21			TRN		N	1 N	
22							
23	<u>64.02</u>	<u>WAILUA RIVER BRIDGE, KAUAI</u>					
24							
25		CONSTRUCTION AND EQUIPMENT FOR					
26		REPAIRS TO EXISTING WAILUA RIVER BRIDGE.					
27		TOTAL FUNDING	TRN		C	1,500 C	
28			TRN		N	1 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	64.03	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAY, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING GUARDRAILS ON HIGHWAY 56,					
7		KUHIO HIGHWAY, NORTH BOUND IN THE AREA					
8		BETWEEN LANIKILA STREET AND PAPALOA ROAD,					
9		KAUAI.					
10		TOTAL FUNDING	TRN		E	300	E
11							
12	TRN595	- HIGHWAYS ADMINISTRATION					
13							
14	[65.	IMPROVEMENTS TO INTERSECTIONS AND					
15		HIGHWAY FACILITIES, STATEWIDE					
16							
17		DESIGN, AND CONSTRUCTION FOR					
18		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
19		INTERSECTIONS AND HIGHWAY FACILITIES					
20		NECESSARY FOR TRAFFIC SAFETY. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,300	E	600	E
25			TRN	4,700	N	400N	
26							
27	65.	IMPROVEMENTS TO INTERSECTIONS AND					
28		HIGHWAY FACILITIES, STATEWIDE					
29							
30		DESIGN, AND CONSTRUCTION FOR					
31		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
32		INTERSECTIONS AND HIGHWAY FACILITIES					
33		NECESSARY FOR TRAFFIC SAFETY. THIS					
34		PROJECT IS DEEMED NECESSARY TO QUALIFY					
35		FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		TOTAL FUNDING	TRN	1,300	E	2,900	E
38			TRN	4,700	N	7,200	N
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[66.]	HIGHWAY SHORELINE PROTECTION,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SHORELINE					
6		PROTECTION IMPROVEMENTS OF EXISTING STATE					
7		HIGHWAY FACILITIES, INCLUDING SHORELINE					
8		PROTECTION STRUCTURES, RELOCATION AND					
9		REALIGNMENT OF THE HIGHWAY, AND BEACH					
10		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	900 E		3,300 E	
14			TRN	3,600 N		13,200 N	
15							
16	66.	HIGHWAY SHORELINE PROTECTION,					
17		STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR SHORELINE					
20		PROTECTION IMPROVEMENTS OF EXISTING STATE					
21		HIGHWAY FACILITIES, INCLUDING SHORELINE					
22		PROTECTION STRUCTURES, RELOCATION AND					
23		REALIGNMENT OF THE HIGHWAY, AND BEACH					
24		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	900 E		3,400 E	
28			TRN	3,600 N		13,600 N	
29							
30	67.	ROCKFALL PROTECTION/SLOPE					
31		STABILIZATION AT VARIOUS LOCATIONS,					
32		STATEWIDE					
33							
34		LAND ACQUISITION, DESIGN AND					
35		CONSTRUCTION FOR ROCKFALL/SLOPE					
36		PROTECTION AND SLOPE STABILIZATION					
37		MITIGATION MEASURES AT VARIOUS LOCATIONS					
38		STATEWIDE. THIS PROJECT IS DEEMED					
39		NECESSARY TO QUALIFY FOR FEDERAL AID					
40		FINANCING AND/OR REIMBURSEMENT.					
41		TOTAL FUNDING	TRN	200 E		2,000 E	
42			TRN	800 N		8,000 N	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	68.	VEHICLE TO EVERYTHING (V2X)					
3		TECHNOLOGY, STATEWIDE					
4							
5		CONSTRUCTION FOR A CELLULAR-BASED					
6		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
7		INSTALLATION INCLUDES IN-FIELD DEVICES,					
8		ASSOCIATED SOFTWARE AND SMARTPHONE					
9		APPLICATION. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	4,100 E			E
13			TRN	16,400 N			N
14							
15	69.	TRAFFIC SIGNAL MODERNIZATION AT					
16		VARIOUS LOCATIONS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR UPGRADING					
19		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
20		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
21		IMPL. OF SCHED. REPLACEMENTS & UPGRADES;					
22		PROVIDING INTERCONNECTION OF SIGNALIZED					
23		INTERSECTIONS; UPGRADING TO MEET CURRENT					
24		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
25		INNOVATIONS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	500 E		3,100 E	
29			TRN	1,000 N			N]
30							
31	69.	TRAFFIC SIGNAL MODERNIZATION AT					
32		VARIOUS LOCATIONS, STATEWIDE					
33							
34		DESIGN AND CONSTRUCTION FOR UPGRADING					
35		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
36		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
37		IMPL. OF SCHED. REPLACEMENTS & UPGRADES;					
38		PROVIDING INTERCONNECTION OF SIGNALIZED					
39		INTERSECTIONS; UPGRADING TO MEET CURRENT					
40		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
41		INNOVATIONS. THIS PROJECT IS DEEMED					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.			2021-2022	F	2022-2023	F
<u>NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
<u>TOTAL FUNDING</u>			TRN	500 E		4,600 E	
			<u>TRN</u>	<u>1,000 N</u>		<u>4,000 N</u>	
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		600 E	
			TRN	1,400 N		100 N	
72.		STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		E	
			TRN	4,400 N		N	



CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O	
				2021-2022	F	2022-2023	F	
1								
2	73.	HIGHWAY PLANNING, STATEWIDE						
3								
4		PLANS FOR FEDERAL AID AND NON-FEDERAL						
5		AID PROGRAMS AND PROJECTS THAT INCLUDE						
6		ROADWAY CLASSIFICATION, DATA COLLECTION,						
7		LONG AND MID-RANGE PLANNING,						
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,						
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,						
10		SCOPING, BRIDGE EVALUATIONS, AND TECH						
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS						
12		PROJECT IS DEEMED NECESSARY TO QUALIFY						
13		FOR FEDERAL AID FINANCING AND/OR						
14		REIMBURSEMENT.						
15		TOTAL FUNDING	TRN	14,800 E		3,000 E		
16			TRN	48,900 N		11,800 N		
17								
18	[74.]	BIKEWAY IMPROVEMENTS AT VARIOUS						
19		LOCATIONS, STATEWIDE						
20								
21		LAND ACQUISITION AND CONSTRUCTION TO						
22		PROVIDE FOR AND IMPROVE EXISTING BICYCLE						
23		FACILITIES ON STATE HIGHWAYS. THIS						
24		PROJECT IS DEEMED NECESSARY TO QUALIFY						
25		FOR FEDERAL AID FINANCING AND/OR						
26		REIMBURSEMENT.						
27		TOTAL FUNDING	TRN		E	100 E		
28			TRN		N	200N]		
29								
30	74.	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>						
31		<u>LOCATIONS, STATEWIDE</u>						
32								
33		<u>LAND ACQUISITION AND CONSTRUCTION TO</u>						
34		<u>PROVIDE FOR AND IMPROVE EXISTING BICYCLE</u>						
35		<u>FACILITIES ON STATE HIGHWAYS. THIS</u>						
36		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>						
37		<u>FOR FEDERAL AID FINANCING AND/OR</u>						
38		<u>REIMBURSEMENT.</u>						
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>500 E</u>		
40			<u>TRN</u>		<u>N</u>	<u>1,000 N</u>		
41								



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	75.	METAL CULVERT BRIDGE REHABILITATION,					
3		STATEWIDE					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION OF METAL CULVERT BRIDGE					
7		STRUCTURES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	400 E		500 E	
11			TRN	1,600 N		2,000 N	
12							
13	76.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR DRAINAGE					
17		IMPROVEMENTS TO EXISTING HIGHWAY					
18		FACILITIES INCLUDING INSTALLATION OF					
19		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
20		DROP INLETS, LINED SWALES, HEADWALLS, AND					
21		CULVERTS AT VARIOUS LOCATIONS.					
22		TOTAL FUNDING	TRN	1,500 E		3,800 E	
23							
24	[77.]	HEIGHT MODERNIZATION FACILITIES,					
25		STATEWIDE					
26							
27		PLANS AND DESIGN FOR HEIGHT					
28		MODERNIZATION FACILITIES ON VARIOUS					
29		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	
33			TRN	1 N		1N]	
34							
35	<u>77.</u>	<u>HEIGHT MODERNIZATION FACILITIES,</u>					
36		<u>STATEWIDE</u>					
37							
38		<u>PLANS AND DESIGN FOR HEIGHT</u>					
39		<u>MODERNIZATION FACILITIES ON VARIOUS</u>					
40		<u>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</u>					
41		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
42		<u>AND/OR REIMBURSEMENT.</u>					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.			2021-2022	F	2022-2023	F
1		TOTAL FUNDING	TRN	1,000 E		3,000 E	
2			TRN	1 N		1 N	
3							
4	[78.]	CLOSEOUT OF HIGHWAY CONSTRUCTION					
5		PROJECTS, STATEWIDE					
6							
7		CONSTRUCTION FOR COMPLETION AND					
8		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
9		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
10		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
11		OTHERS FOR PROJECT RELATED WORK, AND					
12		OTHER CLOSING COSTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	200 E		200 E	
16			TRN	1 N		1 N	
17							
18	78.	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
19		<u>PROJECTS, STATEWIDE</u>					
20							
21		<u>CONSTRUCTION FOR COMPLETION AND</u>					
22		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
23		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
24		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
25		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
26		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
27		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
28		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
29		TOTAL FUNDING	TRN	200 E		400 E	
30			TRN	1 N		1 N	
31							
32	79.	CLOSEOUT OF HIGHWAY DESIGN PROJECTS,					
33		STATEWIDE					
34							
35		DESIGN FOR COMPLETION AND CLOSEOUT OF					
36		DESIGN PROJECTS IN CLOSING STAGES AND/OR					
37		FOR PROJECTS REQUIRING FUNDS FOR FINAL					
38		SETTLEMENTS. THIS PROJECT IS DEEMED					
39		NECESSARY TO QUALIFY FOR FEDERAL AID					
40		FINANCING AND/OR REIMBURSEMENT.					
41		TOTAL FUNDING	TRN	200 E		200 E	
42			TRN	1 N		1 N	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	500 E		500 E	
17			TRN	1 N		1 N	
18							
19	<u>80.</u>	<u>CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>LAND ACQUISITION FOR COMPLETION OF</u>					
23		<u>ACQUISITION OF OUTSTANDING RIGHT-OF-WAY</u>					
24		<u>PARCELS ON PREVIOUSLY CONSTRUCTED</u>					
25		<u>PROJECTS OR PROJECTS WITH NECESSARY</u>					
26		<u>MITIGATIVE RESPONSES. ALSO, TO PROVIDE</u>					
27		<u>FOR THE TRANSFER OF REAL ESTATE INTERESTS</u>					
28		<u>FROM THE STATE TO THE COUNTIES FOR THE</u>					
29		<u>IMPLEMENTATION OF THE STATE HIGHWAY</u>					
30		<u>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</u>					
31		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
32		<u>AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>800 E</u>	
34			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
35							
36							
37	81.	HIGHWAYS DIVISION MATERIALS TESTING					
38		AND RESEARCH FACILITY RENOVATION,					
39		OAHU					
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION FOR RENOVATION AND					
2		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
3		MATERIALS TESTING AND RESEARCH FACILITY.					
4		TOTAL FUNDING	TRN		E	2,500	E
5							
6	81.01	CRITICAL BRIDGE MITIGATION AND/OR					
7		REPAIRS, STATEWIDE					
8							
9		LAND ACQUISITION, DESIGN, AND					
10		CONSTRUCTION FOR MEASURES REQUIRED TO					
11		ADDRESS CRITICAL BRIDGE FINDINGS OR					
12		EMERGENCY EVENTS WHICH JEOPARDIZE THE					
13		SAFE UTILITY OF STRUCTURAL FACILITIES OF					
14		THE STATE HIGHWAYS DIVISION. THIS PROJECT					
15		IS DEEMED NECESSARY TO QUALIFY FOR					
16		FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		TOTAL FUNDING	TRN		E	7,500	E
19			TRN		N	10,000	N
20							
21	81.02	DISASTER RESPONSE AND RECOVERY,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR THE ADDRESS OF DISASTERS					
26		AND EMERGENCIES IMPACTING STATE HIGHWAY					
27		FACILITIES. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN		B	1,000	B
31			TRN		N	4,000	N
32							
33	81.03	BRIDGE SCOUR MITIGATION, STATEWIDE					
34							
35		DESIGN FOR THE MITIGATION OF STATE					
36		HIGHWAY BRIDGE SCOUR. THIS PROJECT IS					
37		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
38		AID FINANCING AND/OR REIMBURSEMENT.					
39		TOTAL FUNDING	TRN		E	400	E
40			TRN		N	1,600	N
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.04	MAJOR PAVEMENT IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR MAJOR					
6		PAVEMENT RECONSTRUCTION, RESURFACING,					
7		RESTORATION AND/OR REHABILITATION ALONG					
8		STATE ROUTES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	32,800	E
12			TRN		N	130,000	N
13							
14	81.05	BRIDGE REHABILITATION / REPLACEMENT					
15		PROGRAM, VARIOUS LOCATIONS, STATEWIDE					
16							
17		LAND ACQUISITION, DESIGN AND					
18		CONSTRUCTION FOR THE REHABILITATION OR					
19		REPLACEMENT OF EXISTING STATE HIGHWAYS					
20		BRIDGES. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		B	500	B
24			TRN		E	30,600	E
25			TRN		N	124,400	N
26							
27	81.06	HIGHWAY LIGHTING IMPROVEMENTS,					
28		STATEWIDE					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		ENHANCED ILLUMINATION FOR PEDESTRIANS,					
32		BICYCLISTS, AND OTHER USERS OF HIGHWAY					
33		FACILITIES TO PROVIDE GREATER VISIBILITY					
34		AT CROSSINGS AND OTHER WARRANTED AREAS.					
35		THIS PROJECT IS DEEMED NECESSARY TO					
36		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN		E	800	E
39			TRN		N	3,200	N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.07	<u>ELECTRIC VEHICLE (EV) FACILITIES,</u>					
3		<u>STATEWIDE</u>					
4							
5		DESIGN FOR THE INSTALLATION OF					
6		<u>ELECTRIC VEHICLE CHARGING STATIONS. THIS</u>					
7		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
8		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>300 E</u>	
11			<u>TRN</u>		<u>N</u>	<u>1,200 N</u>	
12							
13	81.08	<u>HIGHWAYS DIVISION MODERNIZATION,</u>					
14		<u>STATEWIDE</u>					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
18		<u>INVESTIGATION, TESTING, AND POSSIBLE</u>					
19		<u>INCORPORATION OF NEW TECHNIQUES AND</u>					
20		<u>TECHNOLOGIES FOR THE MODERNIZATIONS OF</u>					
21		<u>THE HIGHWAYS DIVISION AND HIGHWAY</u>					
22		<u>FACILITIES. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>1,000 B</u>	
26			<u>TRN</u>		<u>N</u>	<u>4,000 N</u>	
27							
28	81.09	<u>TRAFFIC COUNTING STATIONS AT VARIOUS</u>					
29		<u>LOCATIONS, STATEWIDE</u>					
30							
31		CONSTRUCTION FOR INSTALLING TRAFFIC					
32		<u>DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,</u>					
33		<u>ASSOCIATED WIRING, JUNCTION BOXES, AND</u>					
34		<u>TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC</u>					
35		<u>MONITORING STATIONS AT VARIOUS LOCATIONS</u>					
36		<u>ON STATE ROADWAYS. THIS PROJECT IS DEEMED</u>					
37		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
38		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,100 E</u>	
40			<u>TRN</u>		<u>N</u>	<u>4,400 N</u>	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN '000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

D. ENVIRONMENTAL PROTECTION
 HTH840 - ENVIRONMENTAL MANAGEMENT

~~(1- WASTEWATER TREATMENT REVOLVING FUND
 FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
 BE TRANSFERRED TO THE WATER POLLUTION
 CONTROL REVOLVING FUND PURSUANT TO
 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

1. WASTEWATER TREATMENT REVOLVING FUND
 FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH FOR FEDERAL CAPITALIZATION GRANTS
 FOR WASTEWATER PROJECTS. FUNDS TO BE
 TRANSFERRED TO THE WATER POLLUTION
 CONTROL REVOLVING FUND PURSUANT TO
 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	3,852 C
	HTH	12,308 N	26,204 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	12.	SAFE DRINKING WATER REVOLVING FUND,					
3		STATEWIDE					
4							
5		CONSTRUCTION FUNDS TO PROVIDE STATE					
6		MATCH (20%) FOR FEDERAL CAPITALIZATION					
7		GRANTS FOR DRINKING WATER TREATMENT					
8		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
9		340E, HRS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	HTH	2,202 C		2,202 C	
13			HTH	11,011 N		11,011N]	
14							
15	<u>2.</u>	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
19		<u>MATCH FOR FEDERAL CAPITALIZATION GRANTS</u>					
20		<u>FOR DRINKING WATER TREATMENT REVOLVING</u>					
21		<u>LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.</u>					
22		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
23		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,202 C</u>		<u>3,996 C</u>	
26			<u>HTH</u>	<u>11,011 N</u>		<u>28,956 N</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR	1,500	C		C
13							
14	3.01	RADIO REPEATER/PATCH LINK INSTALL (4					
15		UNITS), MAUI, MOLOKAI					
16							
17		EQUIPMENT TO MANUFACTURE AND INSTALL					
18		FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY					
19		RADIO RANGE ENHANCING UNITS ('HOTLINK'					
20		UNITS) THAT WILL PROVIDE A CONVENTIONAL					
21		700/800 MHZ TALK GROUP LINK INTO THE					
22		HAWAII WIRELESS INTEROPERABILITY NETWORK					
23		(HIWIN) RADIO NETWORK TO IMPROVE STAFF					
24		SAFETY AND WELFARE WHILE WORKING IN					
25		REMOTE RADIO "DEAD ZONES" WHERE					
26		COMMUNICATION IS VERY LIMITED.					
27		TOTAL FUNDING	LNR		C	100	C
28							
29	3.02	KAWAINUI MARSH PROTECTION, OAHU					
30							
31		PLANS, DESIGN, AND EQUIPMENT FOR					
32		PREDATOR FENCING, BUFFERS, AND ACCESS					
33		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
34		TO NA POHAKU.					
35		TOTAL FUNDING	LNR		C	4,300	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.03	BASEYARD SECURITY FENCE, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		APPROXIMATELY 2,000 LINEAR FEET OF					
6		PERIMETER FENCE FOR THE SECURITY OF STATE					
7		STAFF AND PROPERTY AT DOFAW'S MAUI					
8		BASEYARD.					
9		TOTAL FUNDING	LNR		C	120	C
10							
11	3.04	DOFAW OAHU BASEYARD IMPROVEMENTS,					
12		OAHU					
13							
14		CONSTRUCTION FOR OAHU DOFAW MAKIKI					
15		BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND					
16		APPURTENANCES, AND ALL PROJECT RELATED					
17		COSTS.					
18		TOTAL FUNDING	LNR		C	500	C
19							
20	3.05	KULANI WATER TANK RESERVOIR, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT TO CONVERT AND REFURBISH WATER					
24		CATCHMENTS TO PROVIDE WATER FOR WILDFIRE					
25		SUPPRESSION.					
26		TOTAL FUNDING	LNR		C	240	C
27							
28	LNR404 -	WATER RESOURCES					
29							
30	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
31							
32		PLANS, LAND ACQUISITION, DESIGN,					
33		CONSTRUCTION AND EQUIPMENT FOR					
34		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
35		AND OTHER RELATED IMPROVEMENTS; GROUND					
36		AND SITE IMPROVEMENTS.					
37		TOTAL FUNDING	LNR	2,000	C		C
38							
39	4.01	DEEP MONITOR WELLS, STATEWIDE					
40							
41		PLANS, LAND ACQUISITION, DESIGN, AND					
42		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
2		THE HEALTH OF DRINKING WATER AQUIFERS AND					
3		OTHER RELATED COSTS.					
4		TOTAL FUNDING	LNR		C	2,000 C	
5	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
6							
7	[5-	WATERSHED PROTECTION AND INITIATIVES,					
8		STATEWIDE					
9							
10		PLANS AND CONSTRUCTION TO PROTECT AND					
11		RESTORE FORESTED WATERSHEDS AND OTHER					
12		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
13		RELATED COSTS. THIS PROJECT WILL					
14		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
15		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
16		FORESTS BY 2030. THE LEGISLATURE FINDS					
17		AND DECLARES THAT THE APPROPRIATION IS IN					
18		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
19		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
20		STATE.					
21		TOTAL FUNDING	LNR	4,000 C		4,000 C	
22							
23	5.	WATERSHED PROTECTION AND INITIATIVES,					
24		STATEWIDE					
25							
26		PLANS AND CONSTRUCTION TO PROTECT AND					
27		RESTORE FORESTED WATERSHEDS AND OTHER					
28		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
29		RELATED COSTS. THIS PROJECT WILL					
30		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
31		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
32		FORESTS BY 2030. THE LEGISLATURE FINDS					
33		AND DECLARES THAT THE APPROPRIATION IS IN					
34		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
35		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
36		STATE.					
37		TOTAL FUNDING	LNR	4,000 C		8,000 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.01	INSECTARY RENOVATION FOR MOSQUITO					
3		CONTROL PROGRAM, OAHU					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		INSTALLATION OF BIOCONTAINMENT ENCLOSURE					
7		WITH ANTEROOM, TEMPERATURE CABINETS AND					
8		SHELVING; EQUIPMENT AND APPURTENANCES,					
9		AND ALL PROJECT RELATED COSTS.					
10		TOTAL FUNDING	LNR		C	100 C	
11							
12	5.02	PORTABLE RADIO REPEATERS FOR NA PALI,					
13		KAUAI					
14							
15		EQUIPMENT TO INSTALL TWO EMERGENCY					
16		COMMUNICATION FACILITIES, KAUAI;					
17		EQUIPMENT AND APPURTENANCES, AND ALL					
18		PROJECT RELATED COSTS.					
19		TOTAL FUNDING	LNR		C	50 C	
20							
21	5.03	STORM-HARDEN WAIMANO BASEYARD, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR BASEYARD EFFICIENCY AND					
25		DISASTER PREPARATION, OAHU; EQUIPMENT AND					
26		APPURTENANCES, AND ALL PROJECT RELATED					
27		COSTS.					
28		TOTAL FUNDING	LNR		C	50 C	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.04	BASEYARD IMPROVEMENTS AT PUA LOKE					
3		BASEYARD, KAUAI					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT TO INSTALL VIDEO SURVEILLANCE,					
7		ADD SECURITY FENCING, LIGHTING, AND					
8		SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI;					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		PROJECT RELATED COSTS.					
11		TOTAL FUNDING	LNR		C	150	C
12							
13	LNR906 -	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
14							
15	5.05	KAHOOLAWE ISLAND RESERVE COMMISSION,					
16		IMPROVEMENTS AND OTHER WORK,					
17		KAHOOLAWE					
18							
19		CONSTRUCTION AND EQUIPMENT FOR					
20		IMPROVEMENTS AND OTHER WORK.					
21		TOTAL FUNDING	LNR		C	500	C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		E. HEALTH					
3		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4							
5	0.01	KALAUPAPA SETTLEMENT, CLOSE					
6		LANDFILLS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO CLOSE					
9		LANDFILLS AS MANDATED BY LAW.					
10		TOTAL FUNDING	AGS		C	7,500	C
11							
12	0.02	KALAUPAPA SETTLEMENT, IMPROVEMENTS,					
13		MOLOKAI					
14							
15		DESIGN AND CONSTRUCTION FOR NECESSARY					
16		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
17		SAFETY, ACCESSIBILITY, AND OTHER CODE					
18		REQUIREMENTS.					
19		TOTAL FUNDING	AGS		C	945	C
20							
21	0.03	KALAUPAPA SETTLEMENT, REMOVE					
22		UNDERGROUND STORAGE TANKS, MOLOKAI					
23							
24		DESIGN FOR CONSTRUCTION NECESSARY TO					
25		CLOSE AND REMOVE UNDERGROUND STORAGE					
26		TANKS AT KALAUPAPA GAS STATION, TO COMPLY					
27		WITH STATE AND FEDERAL REQUIREMENTS, 30-					
28		YRS.					
29		TOTAL FUNDING	AGS		C	580	C
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

3
4 0.04 PROOF OF CONCEPT FOR MAUI HEALTH
5 SYSTEM, MAUI

6
7 PLANS AND DESIGNS FOR PROOF OF
8 CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT
9 MAY INCLUDE MAUI MEMORIAL CENTER, KULA
10 HOSPITAL, AND LANAI COMMUNITY HEALTH
11 CENTER; GROUND AND SITE IMPROVEMENTS;
12 EQUIPMENT AND APPURTENANCES.

13 TOTAL FUNDING HTH 500 C C

14
15 HTH211 - KAHUKU HOSPITAL

16
17 1. LUMP SUM KAHUKU MEDICAL CENTER,
18 IMPROVEMENTS AND RENOVATIONS, OAHU

19
20 DESIGN, CONSTRUCTION, AND EQUIPMENT
21 FOR KAHUKU MEDICAL CENTER FOR
22 IMPROVEMENTS AND RENOVATIONS INCLUDING
23 NEW FACILITIES, RENOVATION, EXPANSION,
24 AND/OR REPLACEMENT OF FACILITIES; GROUND
25 AND SITE IMPROVEMENTS; EQUIPMENT AND
26 APPURTENANCES.

27 TOTAL FUNDING HTH 1,000 C 1,000 C

28
29 [2- KAHUKU MEDICAL CENTER, REPLACE AIR
30 CONDITIONING IN CAMPBELL WING, OAHU

31
32 PLANS, DESIGN, CONSTRUCTION, AND
33 EQUIPMENT TO REPLACE AIR CONDITIONING
34 SYSTEM IN CAMPBELL WING; PROJECT MAY
35 INCLUDE REPAIRS, RENOVATIONS,
36 REFURBISHMENTS, RENOVATIONS, AND/OR NEW
37 CONSTRUCTION; VENTILATION IMPROVEMENTS;
38 GROUND AND SITE IMPROVEMENTS; EQUIPMENT
39 AND APPURTENANCES.

40 TOTAL FUNDING HTH 500 V V]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.01	KAHUKU MEDICAL CENTER, REMODEL					
3		RESTROOMS TO BE ADA COMPLIANT, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REMODEL					
6		RESTROOMS FOR ADA COMPLIANCE.					
7		TOTAL FUNDING	HTH		C	200	C
8							
9	2.02	KAHUKU MEDICAL CENTER, LONG TERM					
10		DEVELOPMENT PLAN, OAHU					
11							
12							
13		TOTAL FUNDING	HTH		C	200	C
14							
15	2.03	KAHUKU MEDICAL CENTER, REMODEL NURSES					
16		STATION, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO REMODEL					
19		THE NURSES STATION.					
20		TOTAL FUNDING	HTH		C	350	C
21							
22	2.04	KAHUKU MEDICAL CENTER, EXTEND ED RAMP					
23		AWNINGS, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO EXTEND ED					
26		RAMP AWNINGS.					
27		TOTAL FUNDING	HTH		C	150	C
28							
29	2.05	KAHUKU MEDICAL CENTER, REPLACE HOT					
30		WATER HEATERS, OAHU					
31							
32		DESIGN AND CONSTRUCTION TO REPLACE					
33		THREE HOT WATER HEATERS.					
34		TOTAL FUNDING	HTH		C	100	C
35							
36	2.06	KAHUKU MEDICAL CENTER, EXPAND OXYGEN					
37		GENERATING ROOM, OAHU					
38							
39		DESIGN AND CONSTRUCTION TO EXPAND					
40		OXYGEN GENERATING ROOM.					
41		TOTAL FUNDING	HTH		C	100	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.07	KAHUKU MEDICAL CENTER, PATIENT ROOM					
3		RENOVATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		PATIENT ROOMS.					
7		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>
8							
9							
10		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
11							
12	[3.]	LUMP SUM HAWAII HEALTH SYSTEMS					
13		CORPORATION - OAHU REGION, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE OAHU					
16		REGION OF THE HAWAII HEALTH SYSTEMS					
17		CORPORATION FOR IMPROVEMENTS AND					
18		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
19		EXPANSION OF FACILITIES; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	AGS		2,500 C		3,000C]
23							
24	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
25		CORPORATION - OAHU REGION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR THE OAHU					
28		REGION OF THE HAWAII HEALTH SYSTEMS					
29		CORPORATION FOR IMPROVEMENTS AND					
30		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
31		EXPANSION OF FACILITIES; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>2,500 C</u>		<u>C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	3,000 C		5,000 C	
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,500 C		8,000 C	
6.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION, VENTILATION IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,500 V		V	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	6.01	HILO MEDICAL CENTER, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO PURCHASE AND INSTALL TWO					
7		REPLACEMENT CHILLERS; PROJECT MAY INCLUDE					
8		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
9		RENOVATIONS, AND/OR NEW CONSTRUCTION;					
10		VENTILATION IMPROVEMENTS; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	HTH		C	1,500	C
14							
15	6.02	KAU HOSPITAL AND RURAL HEALTH CLINIC,					
16		HAWAII					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		RENOVATIONS, REPAIRS, AND UPGRADES FOR					
20		DETERIORATING INFRASTRUCTURE AND					
21		EXPANSION OF THE MEDICAL FACILITY AND					
22		RURAL HEALTH CLINIC.					
23		TOTAL FUNDING	HTH		C	4,000	C
24							
25	6.03	KONA COMMUNITY HOSPITAL, HAWAII					
26							
27		DESIGN, CONSTRUCTION AND EQUIPMENT					
28		FOR REPLACEMENT OF ONCOLOGY FACILITY.					
29		TOTAL FUNDING	HTH		C	2,500	C
30							
31	[7-	HILO MEDICAL CENTER, HAWAII					
32							
33		PLANS, DESIGN, CONSTRUCTION,					
34		EQUIPMENT AND APPURTENANCES FOR HILO					
35		MEDICAL CENTER; PROJECT MAY INCLUDE					
36		RENOVATION, REPAIR, REFURBISHMENT, OR NEW					
37		CONSTRUCTION FOR ICU; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT AND					
39		APPURTENANCES.					
40		TOTAL FUNDING	HTH	20,000	V		V]
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.01	KONA COMMUNITY HOSPITAL, PHARMACY					
3		EXPANSION, HAWAII					
4							
5		CONSTRUCTION TO ADD A NEW STRUCTURE					
6		ADJACENT TO THE CURRENT FOOTPRINT FOR THE					
7		PHARMACY EXPANSION.					
8		TOTAL FUNDING	HTH		C	674	C
9							
10	7.02	KAUAI VETERANS MEMORIAL HOSPITAL,					
11		ADDITIONAL FUNDING FOR EMERGENCY					
12		DEPARTMENT RENOVATION, KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		EMERGENCY DEPARTMENT RENOVATION.					
16		TOTAL FUNDING	HTH		C	1,000	C
17							
18	7.03	KAUAI VETERANS MEMORIAL HOSPITAL,					
19		ADDITIONAL FUNDING FOR SIGNAGE, KAUAI					
20							
21		CONSTRUCTION FOR ADDITIONAL FUNDING					
22		FOR SIGNAGE.					
23		TOTAL FUNDING	HTH		C	100	C
24							
25	7.04	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
26		SIGNAGE, KAUAI					
27							
28		DESIGN AND CONSTRUCTION FOR SIGNAGE					
29		FOR SAMUEL MAHELONA MEMORIAL HOSPITAL.					
30		TOTAL FUNDING	HTH		C	175	C
31							
32	7.05	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
33		KAUAI					
34							
35		PLANS AND DESIGN FOR ADDITIONAL					
36		TECHNICAL STUDIES NEEDED FOR PROGRAMMATIC					
37		EIS, PROJECT DEVELOPMENT, CLASS IV ZONING					
38		PERMIT, AND CONSOLIDATION AND					
39		RESUBDIVISION.					
40		TOTAL FUNDING	HTH		C	380	C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4		[8- LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI AND LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000	C	6,000	C
14							
15		<u>8. LUMP SUM MAUI HEALTH SYSTEM,</u>					
16		<u>FACILITIES REPAIR, RENOVATIONS AND</u>					
17		<u>UPGRADES, MAUI AND LANAI</u>					
18							
19		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
20		<u>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</u>					
21		<u>AND UPGRADES TO MAUI MEMORIAL MEDICAL</u>					
22		<u>CENTER (MMC), KULA HOSPITAL (KH), AND</u>					
23		<u>LANAI COMMUNITY HOSPITAL (LCH); INCLUDING</u>					
24		<u>ICU BEDS FOR MMC.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000</u>	<u>C</u>	<u>9,000</u>	<u>C</u>
26							
27		<u>8.01 MAUI MEMORIAL MEDICAL CENTER, PARKING</u>					
28		<u>FACILITIES IMPROVEMENTS, MAUI</u>					
29							
30		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
31		<u>STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL</u>					
32		<u>MEDICAL CENTER PARKING FACILITIES;</u>					
33		<u>INCLUDING NEW FACILITIES, RENOVATIONS,</u>					
34		<u>EXPANSION, AND/OR REPLACEMENTS OF</u>					
35		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
36		<u>EQUIPMENT AND APPURTENANCES; AND ALL</u>					
37		<u>PROJECT RELATED COSTS.</u>					
38		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>15,000</u>	<u>C</u>
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[9.	MAUI MEMORIAL MEDICAL CENTER, ICU BED					
3		SYSTEMS, MAUI					
4							
5		CONSTRUCTION AND EQUIPMENT FOR					
6		PATIENT ROOM RENOVATIONS AND NEW BED					
7		SYSTEMS FOR MMMC'S INTENSIVE CARE UNITS,					
8		COVID CARE UNITS, AND COVID ICU; OTHER					
9		RELATED IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES; AND ALL PROJECT RELATED					
11		COSTS.					
12		TOTAL FUNDING	HTH	1,250	V	V	
13							
14	<u>9.01</u>	<u>MAUI HEALTH SYSTEM, FACILITIES</u>					
15		<u>REPAIR, RENOVATIONS AND UPGRADES,</u>					
16		<u>MAUI</u>					
17							
18		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
19		<u>FOR FACILITY RENOVATIONS AND IMPROVEMENTS</u>					
20		<u>TO ANGIOPLASTY SUITE, CARDIAC</u>					
21		<u>CATHETERIZATION LAB, AND NEURO-VASCULAR</u>					
22		<u>CENTER AT MAUI MEMORIAL MEDICAL CENTER.</u>					
23		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>9,150</u>	<u>C</u>
24							
25	<u>HTH215 - HHSC - OAHU REGION</u>						
26							
27	<u>9.02</u>	<u>LUMP SUM HAWAII HEALTH SYSTEMS</u>					
28		<u>CORPORATION - OAHU REGION, OAHU</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR THE OAHU</u>					
31		<u>REGION OF THE HAWAII HEALTH SYSTEMS</u>					
32		<u>CORPORATION FOR IMPROVEMENTS AND</u>					
33		<u>RENOVATIONS INCLUDING RENOVATIONS AND/OR</u>					
34		<u>EXPANSION OF FACILITIES; GROUND AND SITE</u>					
35		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
36		<u>APPURTENANCES.</u>					
37		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
5		CHILLERS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS AT					
8		HAWAII STATE HOSPITAL.					
9		TOTAL FUNDING	AGS	3,500 C			C
10							
11	11.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
12		KITCHEN, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	AGS	300 C		300 C	
18							
19	12.	HAWAII STATE HOSPITAL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		STABILIZATION AND MENTAL HEALTH CRISIS					
23		UNIT IN GUENSBERG BUILDING.					
24		TOTAL FUNDING	AGS	900 C			C
25							
26	<u>12.01</u>	<u>HAWAII STATE HOSPITAL, WATER SYSTEM</u>					
27		<u>IMPROVEMENTS AND OTHER WORK, OAHU</u>					
28							
29		DESIGN AND CONSTRUCTION FOR WATER					
30		SYSTEM IMPROVEMENTS AND OTHER WORK.					
31		TOTAL FUNDING	AGS		C	5,300 C	
32							
33		HTH710 - STATE LABORATORY SERVICES					
34							
35	13.	HAWAII STATE LABORATORIES, AIR					
36		HANDLERS, OAHU					
37							
38		DESIGN TO REPLACE STATE LABORATORIES					
39		DIVISION AIR HANDLERS AT THE KAMAULEULE					
40		BUILDING ON WAIMANO RANGE.					
41		TOTAL FUNDING	AGS	772 C			C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	14.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		TOTAL FUNDING	AGS	4,000	C		C
12							
13	<u>14.01</u>	<u>WAIPIO POINT ACCESS ROAD MULTIMODAL</u>					
14		<u>AND SAFETY IMPROVEMENTS, WAIPAHU,</u>					
15		<u>OAHU</u>					
16							
17		DESIGN AND CONSTRUCTION FOR WAIPIO					
18		POINT ACCESS ROAD MULTIMODAL AND SAFETY					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		C	2,100	C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY,
EXPANSION AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION AND VARIOUS IMPROVEMENTS FOR
THE WEST HAWAII VETERANS CEMETERY IN
KONA, HAWAII. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C		C
	DEF	1,200 P		3,210 P

HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS,
STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING
FACILITIES. INCLUDING GROUND AND SITE
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,
APPURTENANCES AND ALL RELATED AND
ASSOCIATED PROJECT COSTS FOR PUBLIC
HOUSING DEVELOPMENT, IMPROVEMENTS, AND
RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C		C
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.01	HALE POAI MODERNIZATION, OAHU					
3							
4		DESIGN TO DEVELOP, UPGRADE OR					
5		RENOVATE PUBLIC HOUSING FACILITIES;					
6		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
7		INFRASTRUCTURE, APPURTENANCES AND ALL					
8		RELATED AND ASSOCIATED PROJECT COSTS FOR					
9		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
10		AND RENOVATIONS.					
11		TOTAL FUNDING	HMS		C	500	C
12							
13	2.02	LUMP SUM HOUSING DEVELOPMENT, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO DEVELOP,					
16		UPGRADE, RENOVATE PUBLIC HOUSING					
17		FACILITIES; INCLUDING GROUND AND SITE					
18		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
19		APPURTENANCES AND ALL RELATED AND					
20		ASSOCIATED PROJECT COSTS FOR PUBLIC					
21		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
22		RENOVATIONS, STATEWIDE; PROJECT MAY					
23		INCLUDE THE DEVELOPMENT OF THREE HUNDRED					
24		MIXED INCOME UNITS AND THREE HUNDRED					
25		LEASEHOLD UNITS ON HPHA'S MAYOR WRIGHT					
26		HOMES PUBLIC HOUSING PROPERTY.					
27		TOTAL FUNDING	HMS		C	10,000	C
28							
29	2.03	PALOLO VALLEY HOMES, PHYSICAL					
30		IMPROVEMENTS, OAHU					
31							
32		CONSTRUCTION TO DEVELOP, UPGRADE OR					
33		RENOVATE PUBLIC HOUSING FACILITIES;					
34		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
35		INFRASTRUCTURE, APPURTENANCES AND ALL					
36		RELATED AND ASSOCIATED PROJECT COSTS FOR					
37		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
38		AND RENOVATIONS; INCLUDING FUNDS FOR					
39		PERMANENT AND NON-PERMANENT CIP PROJECT					
40		RELATED POSITIONS.					
41		TOTAL FUNDING	HMS		C	3,970	C
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.04	KAHALE MUA, UTILITY IMPROVEMENTS,					
3		MOLOKAI					
4							
5		CONSTRUCTION TO DEVELOP, UPGRADE OR					
6		RENOVATE PUBLIC HOUSING FACILITIES;					
7		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
8		INFRASTRUCTURE, APPURTENANCES AND ALL					
9		RELATED AND ASSOCIATED PROJECT COSTS FOR					
10		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
11		AND RENOVATIONS; INCLUDING FUNDS FOR					
12		PERMANENT AND NON-PERMANENT CIP PROJECT					
13		RELATED POSITIONS.					
14		TOTAL FUNDING	HMS		C	650	C
15							
16	2.05	PUAHALA HOMES MODERNIZATION, OAHU					
17							
18		DESIGN TO DEVELOP, UPGRADE OR					
19		RENOVATE PUBLIC HOUSING FACILITIES;					
20		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
21		INFRASTRUCTURE, APPURTENANCES AND ALL					
22		RELATED AND ASSOCIATED PROJECT COSTS FOR					
23		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
24		AND RENOVATIONS; INCLUDING FUNDS FOR					
25		PERMANENT AND NON-PERMANENT CIP PROJECT					
26		RELATED POSITIONS.					
27		TOTAL FUNDING	HMS		C	600	C
28							
29	2.06	KAHEKILI TERRACE, ELECTRICAL UPGRADE					
30		AND INTERIOR REPAIRS, MAUI					
31							
32		DESIGN AND CONSTRUCTION TO DEVELOP,					
33		UPGRADE OR RENOVATE PUBLIC HOUSING					
34		FACILITIES; INCLUDING BUILDING AND SITE					
35		IMPROVEMENTS, INFRASTRUCTURE,					
36		APPURTENANCES AND ALL RELATED AND					
37		ASSOCIATED PROJECT COSTS FOR PUBLIC					
38		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
39		RENOVATIONS; INCLUDING FUNDS FOR					
40		PERMANENT AND NON-PERMANENT CIP PROJECT					
41		RELATED POSITIONS.					
42		TOTAL FUNDING	HMS		C	4,280	C
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	3.	INFRASTRUCTURE FOR HAWAIIAN HOME					
5		LANDS LOT DEVELOPMENT, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		THE DEVELOPMENT OF INFRASTRUCTURE TO					
9		PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN					
10		HOME LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	30,000 C		20,000 C	
12							
13	4.	REPAIR AND MAINTENANCE OF					
14		INFRASTRUCTURE ON HAWAIIAN HOME					
15		LANDS, STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		REPAIR AND MAINTENANCE TO EXISTING					
19		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
20		LANDS, STATEWIDE.					
21		TOTAL FUNDING	HHL	5,000 C		5,000 C	
22							
23	[5-]	PULEHUNUI IMPROVEMENTS AND					
24		INFRASTRUCTURE, MAUI					
25							
26		PLANS, DESIGN, CONSTRUCTION, LAND					
27		ACQUISITION, AND EQUIPMENT FOR					
28		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
29		INCLUDE WASTE WATER AND/OR WATER					
30		TRANSMISSION LINES FOR STATE PROJECTS AT					
31		PULEHUNUI; PROJECT MAY INCLUDE REPAIR,					
32		REFURBISHMENT, RENOVATION, AND/OR NEW					
33		CONSTRUCTION; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	HHL	17,000 C		C]	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

5.01

PULEHUNUI IMPROVEMENTS AND
INFRASTRUCTURE, MAUI

PLANS, DESIGN, CONSTRUCTION, LAND
ACQUISITION, AND EQUIPMENT FOR
INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY
INCLUDE WASTE WATER AND/OR WATER
TRANSMISSION LINES FOR STATE PROJECTS AT
PULEHUNUI; PROJECT MAY INCLUDE REPAIR,
REFURBISHMENT, RENOVATION, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

HHL

C

3,000 C

6.

LAND ACQUISITION FOR LOT DEVELOPMENT,
OAHU

PLANS AND LAND ACQUISITION FOR LAND
ACQUISITION ON OAHU: TMK(S) 39008034,
39005001

TOTAL FUNDING

HHL

1,000 C

C

6.01

LEIALII PARKWAY AND HIGHWAY
IMPROVEMENTS, MAUI

PLANS, DESIGNS, AND CONSTRUCTION FOR
LEIALII PARKWAYS AND HIGHWAY
IMPROVEMENTS.

TOTAL FUNDING

HHL

C

9,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	LUMP SUM CIP - DEFERRED MAINTENANCE					
6		PROJECTS, STATEWIDE					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN	87,778 C			C
15							
16	2.	LUMP SUM CIP - INSTRUCTIONAL,					
17		STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
21		INCLUDING RENOVATION, EXPANSION AND/OR					
22		REPLACEMENT OF FACILITIES; GROUND AND					
23		SITE IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	6,800 C			C
26							
27	<u>2.01</u>	<u>HONOKAA HIGH & INTERMEDIATE SCHOOL,</u>					
28		<u>HAWAII</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR SCIENCE</u>					
31		<u>FACILITIES UPGRADES.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1,400 C</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

2.02 VARIOUS SCHOOLS, STATEWIDE

DESIGN AND CONSTRUCTION FOR SPECIAL
EDUCATION FACILITIES UPGRADES; INCLUDING
RENOVATION, EXPANSION AND/OR REPLACEMENT
OF FACILITIES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 1,500 C

3. LUMP SUM CIP - SUPPORT, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
IMPROVEMENT OF EXISTING OR NEW SCHOOL
FACILITIES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN 8,500 C C

3.01 KE KULA KAIAPUNI O ANUENUE, OAHU

DESIGN AND CONSTRUCTION FOR A
GYMNASIUM.

TOTAL FUNDING EDN C 1,600 C

3.02 MAUI HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION TO RELOCATE
DISTRICT MOWERS AND ADULT SCHOOL.

TOTAL FUNDING EDN C 10,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.03	PAHOA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR UPGRADES					
5		TO CLASSROOMS AND SUPPORT FACILITIES.					
6		TOTAL FUNDING	EDN		C	2,000	C
7							
8	3.04	VARIOUS SCHOOLS, STATEWIDE					
9							
10		DESIGN AND CONSTRUCTION FOR PROGRAM					
11		SUPPORT AND THE IMPROVEMENT OF EXISTING					
12		OR NEW SCHOOL FACILITIES; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		C	16,000	C
16							
17	[4.-	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION PROJECTS TO					
20		BRING THE DOE IN COMPLIANCE WITH ADA,					
21		ABR, AND GENDER EQUITY REQUIREMENTS.					
22		TOTAL FUNDING	EDN	13,600	C	3,000	C
23							
24	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION PROJECTS TO					
27		BRING THE DOE IN COMPLIANCE WITH ADA,					
28		ABR, AND GENDER EQUITY REQUIREMENTS.					
29		TOTAL FUNDING	EDN	13,600	C	3,000	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.01	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN		C	1,550	C
7							
8	4.02	HANA HIGH & ELEMENTARY SCHOOL, MAUI					
9							
10		DESIGN AND CONSTRUCTION FOR GIRLS					
11		ATHLETIC LOCKER ROOM.					
12		TOTAL FUNDING	EDN		C	1,500	C
13							
14	4.03	HONOKAA ELEMENTARY SCHOOL, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ARCHITECTURAL BARRIER REMOVAL.					
18		TOTAL FUNDING	EDN		C	1,000	C
19							
20	4.04	HONOKAA HIGH & INTERMEDIATE SCHOOL,					
21		HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		ARCHITECTURAL BARRIER REMOVAL.					
25		TOTAL FUNDING	EDN		C	4,000	C
26							
27	4.05	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN FOR ARCHITECTURAL BARRIER					
30		REMOVAL.					
31		TOTAL FUNDING	EDN		C	200	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.06	<u>KAHUKU HIGH & INTERMEDIATE SCHOOL,</u>					
3		<u>OAHU</u>					
4							
5		<u>DESIGN FOR SOFTBALL FIELD.</u>					
6		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>350 C</u>	
7							
8	4.07	<u>KALANIANA'OLE ELEMENTARY &</u>					
9		<u>INTERMEDIATE SCHOOL, HAWAII</u>					
10							
11		<u>DESIGN FOR ARCHITECTURAL BARRIER</u>					
12		<u>REMOVAL.</u>					
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>350 C</u>	
14							
15	4.08	<u>KILAUEA ELEMENTARY SCHOOL, KAUAI</u>					
16							
17		<u>DESIGN FOR ARCHITECTURAL BARRIER</u>					
18		<u>REMOVAL.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>250 C</u>	
20							
21	4.09	<u>KOLOA ELEMENTARY SCHOOL, KAUAI</u>					
22							
23		<u>DESIGN FOR ARCHITECTURAL BARRIER</u>					
24		<u>REMOVAL.</u>					
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>250 C</u>	
26							
27	4.1	<u>LEILEHUA HIGH SCHOOL, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR GIRLS</u>					
30		<u>ATHLETIC LOCKER ROOM.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,500 C</u>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.11	PAAUILO ELEMENTARY & INTERMEDIATE					
3		SCHOOL, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR ADA					
6		TRANSITION.					
7		TOTAL FUNDING	EDN		C	2,150	C
8							
9	4.12	PAHOA HIGH & INTERMEDIATE SCHOOL,					
10		HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR GIRLS					
13		ATHLETIC LOCKER ROOM.					
14		TOTAL FUNDING	EDN		C	500	C
15							
16	4.13	PUUHALE ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR SOFTBALL					
19		FIELD.					
20		TOTAL FUNDING	EDN		C	2,750	C
21							
22	4.14	VARIOUS SCHOOLS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR ADA					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C	3,000	C
27							
28	4.15	VARIOUS SCHOOLS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR GENDER					
31		EQUITY IMPROVEMENTS STATEWIDE.					
32		TOTAL FUNDING	EDN		C	2,000	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C		C
5.01		<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR DEMOLITION OF BUILDINGS G AND H.</u>					
		TOTAL FUNDING	EDN		C	450	C
5.02		<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR COVERED PLAYCOURT STRUCTURAL REPAIRS.</u>					
		TOTAL FUNDING	EDN		C	500	C
5.03		<u>KAOHAO PUBLIC CHARTER SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR CAMPUS FIRE ALARM UPGRADE.</u>					
		TOTAL FUNDING	EDN		C	1,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.04	VARIOUS SCHOOLS, STATEWIDE					
3							
4		CONSTRUCTION FOR ASSEMBLY AREA FANS.					
5		TOTAL FUNDING	EDN		C	750	C
6							
7	5.05	VARIOUS SCHOOLS, STATEWIDE					
8							
9		DESIGN AND CONSTRUCTION FOR HEALTH					
10		AND SAFETY, STATEWIDE.					
11		TOTAL FUNDING	EDN		C	5,000	C
12							
13	[6.]	LUMP SUM CIP - PROJECT COMPLETION,					
14		STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
18		COMPLETION INCLUDING CONSTRUCTION					
19		MANAGEMENT COSTS, PURCHASE ORDERS,					
20		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
21		OTHER COSTS ASSOCIATED WITH THE					
22		COMPLETION OF A PROJECT.					
23		TOTAL FUNDING	EDN	25,000	C		C]
24							
25	6.	LUMP SUM CIP - PROJECT COMPLETION,					
26		STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
30		COMPLETION INCLUDING CONSTRUCTION					
31		MANAGEMENT COSTS, PURCHASE ORDERS,					
32		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
33		OTHER COSTS ASSOCIATED WITH THE					
34		COMPLETION OF A PROJECT.					
35		TOTAL FUNDING	EDN	25,000	C	30,000	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM					
6		UPPER TO LOWER CAMPUS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	750 C			C
10							
11	8.	AIEA HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR A NEW					
14		STATE OF THE ART CULINARY PROGRAM AND A					
15		NEW MULTIPURPOSE ROOM IN THE CAFETERIA					
16		AND RENOVATION OF BUILDING C, ROOM 1 AND					
17		2.					
18		TOTAL FUNDING	EDN	6,200 C			C
19							
20	8.01	AIEA INTERMEDIATE SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR OUTDOOR					
23		GATHERING AREA, INCLUDING STAGE, SEATING					
24		AND INFRASTRUCTURE; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN	C		2,000 C	
28							
29	8.02	AINA HAINA ELEMENTARY SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR PARKING					
32		LOT EXPANSION; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN	C		1,000 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	9.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR A COVERED PLAYCOURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	300 C			C
8							
9	10.	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION TO INSTALL					
12		CEILING FANS IN VARIOUS BUILDINGS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES; PROJECT MAY INCLUDE					
15		IMPROVEMENTS, RENOVATIONS, OR NEW					
16		CONSTRUCTION FOR HEAT ABATEMENT.					
17		TOTAL FUNDING	EDN	200 C			C
18							
19	11.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION TO					
22		MAINTAIN AND IMPROVE FACILITIES AND					
23		INFRASTRUCTURE, INCLUDING HAZARDOUS					
24		MATERIALS REMEDIATION; PROJECT MAY					
25		INCLUDE REPAIR OR RENOVATION OF					
26		RESTROOMS; PROJECT MAY INCLUDE HEAT					
27		ABATEMENT AND/OR COOLING PROJECTS;					
28		VENTILATION IMPROVEMENTS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	1,904 v			v]
32							
33	12.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR NEW					
36		CLASSROOM BUILDING; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	23,000 C			C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
12.01		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE TWO OF THE WHOLE SCHOOL RENOVATION, AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,300	C
13.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,200	W	W	
13.01		BARBERS POINT ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW RESTROOM OR RESTROOMS TO SERVICE THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	600	C
14.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		TOTAL FUNDING	EDN	850	C		C
15.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1 PLAN; GROUND AND SITE IMPROVEMENTS;
2 EQUIPMENT AND APPURTENANCES.

3 TOTAL FUNDING

EDN

7,000 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[16.]	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR GYM					
5		IMPROVEMENTS AND HEAT ABATEMENT;					
6		VENTILATION IMPROVEMENTS.					
7		TOTAL FUNDING	EDN	230	V	V	
8							
9	17.	CASTLE HIGH SCHOOL, OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR TRACK AND FIELD					
13		IMPROVEMENTS, FIELD LIGHTING REPLACEMENT					
14		AND UPGRADE, AND OTHER RELATED					
15		IMPROVEMENTS; GROUND AND SITE					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	EDN	4,500	C		C
18							
19	18.	CENTRAL MAUI NEW ELEMENTARY AND					
20		MIDDLE SCHOOL, MAUI					
21							
22		PLANS FOR A NEW CENTRAL MAUI					
23		ELEMENTARY AND MIDDLE SCHOOL CAMPUS;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		TOTAL FUNDING	EDN	500	C		C
27							
28	[19.]	DE SILVA ELEMENTARY SCHOOL, HAWAII					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		MAINTAIN AND IMPROVE FACILITIES AND					
32		INFRASTRUCTURE, INCLUDING HAZARDOUS					
33		MATERIALS REMEDIATION; PROJECT MAY					
34		INCLUDE REPAIRS, REFURBISHMENT,					
35		RENOVATION, NEW CONSTRUCTION, OR					
36		ALTERATIONS FOR BUILDINGS, COOLING/HEAT					
37		ABATEMENT, PLUMBING, RESTROOMS, SCREENS,					
38		AND OTHER IMPROVEMENTS OR GENERAL REPAIRS					
39		AND MAINTENANCE; VENTILATION					
40		IMPROVEMENTS; GROUND AND SITE					
41		IMPROVEMENTS; EQUIPMENT AND					
42		APPURTENANCES.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TOTAL FUNDING

EDN

774 ½

½]

1
2
3



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	20.	DOLE MIDDLE SCHOOL, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR OUTDOOR COVERINGS FOR					
7		LEARNING AND MEETING SPACE, IMPROVEMENTS					
8		TO CAFETERIA TO INCLUDE STRUCTURAL					
9		REHABILITATION, REPLACEMENT OF WINDOWS,					
10		FURNITURE AND KITCHEN EQUIPMENT.					
11		TOTAL FUNDING	EDN	2,000	C		C
12							
13	<u>20.01</u>	<u>DOLE MIDDLE SCHOOL, OAHU</u>					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR INNOVATION LEARNING LAB.					
17		TOTAL FUNDING	EDN		C	2,000	C
18							
19	21.	EAST KAPOLEI ELEMENTARY, HOOPILI,					
20		OAHU					
21							
22		DESIGN FOR NEW SCHOOL; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	4,000	C		C
25							
26	22.	EAST KAPOLEI HIGH SCHOOL, OAHU					
27							
28		PLANS FOR A NEW EAST KAPOLEI HIGH					
29		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	500	C		C
32							
33	<u>22.01</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL,</u>					
34		<u>OAHU</u>					
35							
36		DESIGN, CONSTRUCTION AND EQUIPMENT					
37		FOR RESURFACING AND EXPANSION OF SCHOOL					
38		DRIVEWAYS AND PARKING LOTS ; GROUND AND					
39		SITE IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES.					
41		TOTAL FUNDING	EDN		C	700	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[23.	HAIKU ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE REPAIR, REPLACEMENT, RENOVATION,					
9		OR NEW CONSTRUCTION OF SCREENS; PROJECT					
10		MAY INCLUDE REPAIR, REPLACEMENT,					
11		RENOVATION, OR NEW CONSTRUCTION OF					
12		BUILDINGS; VENTILATION IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		TOTAL FUNDING	EDN	554 V		V]	
16							
17	23.01	HAIKU ELEMENTARY SCHOOL, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR CAMPUS					
20		FENCING; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN	C		1,000 C	
23							
24	24.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		RENOVATION OF THE CULINARY ARTS					
28		FACILITIES; REPLACE TERMITE DAMAGED					
29		FACILITIES, DAMAGED EQUIPMENT AND MEET					
30		DEPARTMENT OF HEALTH REQUIREMENTS; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	880 C		C	
34							
35	24.01	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
36							
37		DESIGN FOR A COVERED PLAY COURT;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		TOTAL FUNDING	EDN	C		500 C	
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
26.		HILO HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,500	C		C
27.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	525	V		V]
27.01		HONOKAA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, INCLUDING RETAINING WALL AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
28.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	555 C			C
29.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500 C			C
30.		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C
30.01		JARRETT MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	C		2,200 C	
31.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100 V			V]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	32.	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
3							
4		PLANS DESIGN AND CONSTRUCTION FOR A					
5		ADA COMPLIANCE BRIDGE TO CONNECT BUILDING					
6		A AND BUILDING B; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	2,500	C		C
10							
11	33.	KAHALUU ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION AND					
14		EQUIPMENT TO RENOVATE BUILDING A					
15		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	550	C		C
18							
19	33.01	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
20		OAHU					
21							
22		DESIGN OF A NEW CLASSROOM BUILDING,					
23		ATHLETIC IMPROVEMENTS AND BUILDING					
24		RENOVATIONS; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	2,700	C
28							
29	34.	KAILUA INTERMEDIATE SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR PLAYCOURT					
32		RESURFACING AND IMPROVEMENTS; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES					
35		TOTAL FUNDING	EDN	500	C		C
36							
37	35.	KAIMILOA ELEMENTARY SCHOOL, OAHU					
38							
39		PLANS, DESIGN, AND CONSTRUCTION FOR					
40		MAJOR PAVEMENT IMPROVEMENTS TO THE					
41		EXISTING FIRE LANE; FIELD AND CAMPUS					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		IMPROVEMENTS; GROUND AND SITE					
2		IMPROVEMENTS.					
3		TOTAL FUNDING	EDN	210	C		C
4							
5							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	36.	KAIMUKI HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A GIRLS ATHLETIC LOCKER					
6		ROOM, PROJECT MAY INCLUDE REFURBISHMENT,					
7		REPAIR, RENOVATION, OR NEW CONSTRUCTION,					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		TOTAL FUNDING	EDN	7,000	C		C
11							
12	37.	KAIMUKI HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR SOFTBALL FIELD					
16		IMPROVEMENTS, PROJECT MAY INCLUDE					
17		REFURBISHMENT, REPAIR, RENOVATION, OR NEW					
18		CONSTRUCTION, GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	1,200	C		C
22							
23	<u>37.01</u>	<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR A WALKING</u>					
26		<u>PATH FROM THE CAFETERIA TO THE PHYSICAL</u>					
27		<u>EDUCATION BUILDING; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		TOTAL FUNDING	EDN		C		<u>200 C</u>
31							
32	<u>37.02</u>	<u>KAINALU ELEMENTARY SCHOOL, OAHU</u>					
33							
34		<u>DESIGN AND CONSTRUCTION FOR</u>					
35		<u>RENOVATION OF LIBRARY AND COVERED</u>					
36		<u>WALKWAYS; GROUND AND SITE IMPROVEMENTS;</u>					
37		<u>EQUIPMENT AND APPURTENANCES.</u>					
38		TOTAL FUNDING	EDN		C		<u>2,000 C</u>
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[38.]	KAISER HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR IMPROVING VENTILATION,					
6		PROJECT MAY INCLUDE AIR CONDITIONING,					
7		HEAT ABATEMENT AND OTHER RELATED					
8		IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS,					
9		VENTILATION IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	2,500	V		V
13							
14							
15	39.	KALAHEO HIGH SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		PHOTOVOLTAIC; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	1,000	C		C
22							
23	<u>39.01</u>	<u>KALAHEO HIGH SCHOOL, OAHU</u>					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		RENOVATING PE, GYM AND ATHLETIC LOCKER					
27		ROOM FACILITIES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN		C	3,500	C
31							
32	<u>39.02</u>	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
33							
34		DESIGN AND CONSTRUCTION FOR A NEW					
35		PORTABLE CLASSROOM; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN		C	1,100	C
39							
40	40.	KALANI HIGH SCHOOL, OAHU					
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION TO INSTALL A RUBBERIZED					
2		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
3		FIELD; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	3,400 C			C
6	41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION; PROJECT MAY					
12		INCLUDE REPAIR, REPLACEMENT, OR NEW					
13		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
14		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	2,139 C			C
18							
19	[42.]	KALIHI ELEMENTARY SCHOOL, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION TO					
22		MAINTAIN AND IMPROVE FACILITIES AND					
23		INFRASTRUCTURE, INCLUDING HAZARDOUS					
24		MATERIALS REMEDIATION; VENTILATION					
25		IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR					
26		OR REPLACEMENT OF WINDOWS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	720 V			VJ
30							
31	43.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR REPAIRS					
34		AND IMPROVEMENTS TO THE PARKING LOT NEXT					
35		TO BUILDING K AND ADMIN BUILDING FRONTING					
36		KAUMUALII STREET; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	500 C			C
40							
41	44.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PLANS, DESIGN, AND CONSTRUCTION FOR					
2		IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR					
3		ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR					
4		REPAIR OF FOOTBRIDGE, ACCESSIBILITY					
5		IMPROVEMENTS, AND OTHER RELATED					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT.					
8		TOTAL FUNDING	EDN	3,000	C		C
9							
10	44.01	KANEOHE ELEMENTARY SCHOOL, OAHU					
11		DESIGN FOR A COVERED PLAYCOURT;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	600	C
15							
16							
17	44.02	KANOELANI ELEMENTARY SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION FOR A NEW					
19		PORTABLE; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN		C	1,400	C
22							
23							
24	44.03	KAULUWELA ELEMENTARY SCHOOL, OAHU					
25		DESIGN FOR NEW MULTIPURPOSE AND					
26		CAFETERIA BUILDING, WHICH MAY INCLUDE					
27		CLASSROOMS AND/OR ADMINISTRATIVE AND					
28		SUPPORT FACILITIES; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	2,175	C
32							
33							
34	45.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
35		DESIGN AND CONSTRUCTION FOR A NEW					
36		PARKING WITH STUDENT DROP OFF; GROUND AND					
37		SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	700	C		C
40							
41							
42	46.	KAWANANAKOA MIDDLE SCHOOL, OAHU					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

PLANS, DESIGN, AND CONSTRUCTION TO
MAINTAIN AND IMPROVE FACILITIES AND
INFRASTRUCTURE, INCLUDING HAZARDOUS
MATERIALS REMEDIATION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 1,165 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[47.]	KEAAU MIDDLE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		SPLIT AIR CONDITIONING UNITS IN BUILDING					
6		A; VENTILATION IMPROVEMENTS.					
7		TOTAL FUNDING	EDN	250	✓		✓]
8							
9							
10	48.	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MAINTAIN AND IMPROVE FACILITIES AND					
14		INFRASTRUCTURE, INCLUDING HAZARDOUS					
15		MATERIALS REMEDIATION; PROJECT MAY					
16		INCLUDE RENOVATION, REPAIR, UPGRADE, OR					
17		REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	1,200	C		C
21							
22	[49.]	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
23							
24		DESIGN AND CONSTRUCTION FOR BUILDING					
25		B ELECTRICAL UPGRADE; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES; EXPENSES TO FACILITATE					
28		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
29		IMPROVEMENTS IN SCHOOLS.					
30		TOTAL FUNDING	EDN	253	✓		✓]
31							
32	49.01	KIHEI ELEMENTARY SCHOOL, MAUI					
33							
34		PLANS AND DESIGN FOR A NEW CLASSROOM					
35		BUILDING FOR SPECIAL EDUCATION; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN		C	2,500	C
39							
40	49.02	KILAUEA ELEMENTARY SCHOOL, KAUAI					
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		DESIGN FOR A COVERED PLAYCOURT;					
2		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
3		AND APPURTENANCES.					
4		TOTAL FUNDING	EDN		C	500	C
5							
6	49.03	KING INTERMEDIATE SCHOOL, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR VARIOUS					
9		IMPROVEMENTS AT BUILDING C; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		C	530	C
13							
14	50.	KING KEKAULIKE HIGH SCHOOL, MAUI					
15							
16		DESIGN AND CONSTRUCTION OF A BLACK					
17		BOX THEATER AND SUPPORTING FUNCTIONS FOR					
18		EXISTING PERFORMING ARTS CENTER; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	15,000	C		C
22							
23	51.	KIPAPA ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR COVERED					
26		PLAYCOURT; OTHER RELATED IMPROVEMENTS;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	3,000	C		C
30							
31	52.	KOLOA ELEMENTARY SCHOOL, KAUAI					
32							
33		DESIGN AND CONSTRUCTION FOR VARIOUS					
34		PROJECTS; PROJECTS MAY INCLUDE PARKING					
35		LOT REPAIR, REROOFING, AND REPLACEMENT					
36		OF CEILING FANS; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	932	C		C
40							
41	53.	LAHAINA INTERMEDIATE, MAUI					
42							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		DESIGN, CONSTRUCTION AND EQUIPMENT					
2		FOR RESURFACING OF PLAYCOURTS, AND					
3		IMPROVEMENTS TO PLAYCOURTS; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN		900 C		C
7							
8							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	53.01	LAHAINA INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		MULTIPURPOSE COVERED FACILITY FOR PLAY,					
6		EATING AND INSTRUCTION; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	600	C
10							
11	53.02	LAHAINA INTERMEDIATE SCHOOL, MAUI					
12							
13		PLANS AND DESIGN FOR A MULTIPURPOSE					
14		LIBRARY, STEAM, ADMINISTRATION BUILDING.					
15		TOTAL FUNDING	EDN		C	500	C
16							
17	54.	LAHAINALUNA COMPLEX, MAUI					
18							
19		PLANS, LAND, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR TEACHER HOUSING IN					
21		LAHAINALUNA COMPLEX AREA; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	15,000	C		C
25							
26	54.01	LANAI HIGH AND ELEMENTARY SCHOOL,					
27		LANAI					
28							
29		DESIGN FOR GYM RENOVATION/SHELTER					
30		IMPROVEMENTS OR NEW GYM; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		C	500	C
34							
35	55.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
36							
37		CONSTRUCTION FOR DRAINAGE					
38		IMPROVEMENTS; GROUND AND SITE					
39		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
40		TOTAL FUNDING	EDN	430	C		C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	56.	LUNALILO ELEMENTARY SCHOOL, OAHU					
3		DESIGN, CONSTRUCTION AND EQUIPMENT					
4		FOR HEAT ABATEMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	550	C		C
8							
9							
10	57.	LUNALILO ELEMENTARY SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR COVERED					
12		WALKWAYS; OTHER RELATED IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS.					
14		TOTAL FUNDING	EDN	675	C		C
15							
16							
17	<u>57.01</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
18		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
19		<u>MULTIPURPOSE SPACE, CAMPUS SECURITY</u>					
20		<u>IMPROVEMENTS, AND GROUND AND</u>					
21		<u>INFRASTRUCTURE IMPROVEMENTS.</u>					
22		TOTAL FUNDING	EDN		C	3,350	C
23							
24							
25	58.	MAILI ELEMENTARY SCHOOL, OAHU					
26		DESIGN AND CONSTRUCTION FOR PARKING					
27		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
28		STALLS; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	550	C		C
31							
32							
33	59.	MAILI ELEMENTARY SCHOOL, OAHU					
34		PLANS, DESIGN, AND CONSTRUCTION TO					
35		MAINTAIN AND IMPROVE FACILITIES AND					
36		INFRASTRUCTURE, INCLUDING HAZARDOUS					
37		MATERIALS REMEDIATION; PROJECT MAY					
38		INCLUDE HEAT ABATEMENT OR COOLING					
39		PROJECTS; VENTILATION IMPROVEMENTS,					
40		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
41		AND APPURTENANCES.					
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
		TOTAL FUNDING	EDN	885	✓		✓]

1
2
3
4



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	59.01	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS AND DESIGN TO CONVERT ROOMS FOR					
5		MULTIPLE-PURPOSE USAGE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	150	C
9							
10	60.	MAUI HIGH SCHOOL, MAUI					
11							
12		PLANS AND DESIGN FOR FIELD HOUSE.					
13		TOTAL FUNDING	EDN	2,500	C		C
14							
15	61.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; PROJECT MAY					
21		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	2,400	C		C
25							
26	62.	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A COVERED					
29		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	950	C		C
32							
33	62.01	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR COVERED					
36		OUTDOOR LEARNING SPACES; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN		C	1,500	C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
63.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,730 C		18,000 C	
64.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	3,500 C		C	
64.01		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	C		1,000 C	
65.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C		C	
66.		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
TOTAL FUNDING			EDN	3,500	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[67-	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
3		HAWAII					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		MAINTAIN AND IMPROVE FACILITIES AND					
7		INFRASTRUCTURE, INCLUDING HAZARDOUS					
8		MATERIALS REMEDIATION; PROJECT MAY					
9		INCLUDE COOLING IMPROVEMENTS, HEAT					
10		ABATEMENT, BUILDING IMPROVEMENTS OR					
11		REPLACEMENTS, COMPLIANCE IMPROVEMENTS,					
12		WALKWAY IMPROVEMENTS OR REPLACEMENTS,					
13		VENTILATION IMPROVEMENTS; GROUND AND					
14		SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,230</u>	<u>V</u>	<u>V</u>	
17							
18							
19	<u>67.01</u>	<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
20							
21		<u>PLANS FOR A NEW CAMPUS, OR PHASED</u>					
22		<u>CAMPUS RECONSTRUCTION; GROUND AND SITE</u>					
23		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>500</u>	<u>C</u>
26							
27	<u>67.02</u>	<u>NAHIENAENA ELEMENTARY SCHOOL, MAUI</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR A</u>					
30		<u>MULTIPURPOSE COVERED FACILITY FOR PLAY,</u>					
31		<u>EATING AND INSTRUCTION; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>600</u>	<u>C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	68.	NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		EXPANDING FOR CAFÉ BOYS AND GIRLS					
6		RESTROOM RENOVATION; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	1,000	C		C
10							
11	[69.	NANAKULI ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION TO					
14		MAINTAIN AND IMPROVE FACILITIES AND					
15		INFRASTRUCTURE, INCLUDING HAZARDOUS					
16		MATERIALS REMEDIATION; PROJECT MAY					
17		INCLUDE REPAIR/RENOVATION OF RESTROOMS;					
18		PROJECT MAY INCLUDE ELECTRICAL UPGRADES,					
19		REFURBISHMENT, OR REPLACEMENT; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES; VENTILATION IMPROVEMENTS.					
22		TOTAL FUNDING	EDN	237	¥		¥]
23							
24	69.01	<u>NANAKULI HIGH AND INTERMEDIATE</u>					
25		<u>SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR BASEBALL</u>					
28		<u>FIELD RENOVATION, INCLUDING ACCESSIBLE</u>					
29		<u>PATH AND BLEACHERS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		TOTAL FUNDING	EDN		C	1,500	C
33							
34	70.	NUUANU ELEMENTARY SCHOOL, OAHU					
35							
36		PLANS, DESIGN, CONSTRUCTION, AND					
37		EQUIPMENT FOR SCHOOL REPAIR, RENOVATION,					
38		REFURBISHMENT, NEW CONSTRUCTION, AND/OR					
39		IMPROVEMENT; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN	1,450	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

70.01 PAHOA HIGH AND INTERMEDIATE SCHOOL,
HAWAII

DESIGN AND CONSTRUCTION FOR CAMPUS
COVERED WALKWAY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C

71. PALOLO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL
CEILING FANS IN BUILDING D; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; PROJECT MAY INCLUDE
IMPROVEMENTS, RENOVATIONS, OR NEW
CONSTRUCTION FOR HEAT ABATEMENT.

TOTAL FUNDING EDN 280 C C

71.01 PALOLO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO RENOVATE
BUILDING D, INCLUDING RESTROOM
RENOVATION; ADA IMPROVEMENTS SUCH AS AN
ELEVATOR; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C

71.02 PAPAHANA O KAIONA, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR AN
ALTERNATIVE LEARNING PROGRAM FACILITY FOR
THE NANAKULI-WAIAE COMPLEX; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	72.	PAUOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	1,165 C			C
11							
12	73.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
15		RENOVATE MEDICAL CLASSROOM; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN	1,600 C			C
19							
20	74.	PEARL CITY HIGH SCHOOL, OAHU					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
23		REPLACE GYMNASIUM BLEACHERS; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	950 C			C
27							
28	75.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
29							
30		PLANS, LAND, AND DESIGN FOR DUE					
31		DILIGENCE FOR ACQUISITION OF AN INTEREST					
32		IN LAND ADJACENT TO SCHOOL CAMPUS.					
33		TOTAL FUNDING	EDN	150 C			C
34							
35	76.	RADFORD HIGH SCHOOL, OAHU					
36							
37		PLANS, DESIGN, CONSTRUCTION, AND					
38		EQUIPMENT TO RENOVATE WEIGHT ROOM.					
39		TOTAL FUNDING	EDN	2,750 C			C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	76.01	RADFORD HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR RENOVATION AND MODERNIZATION OF THE					
6		BAND ROOM; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	3,200	C
9							
10	77.	RED HILL ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR A COVERED PLAYCOURT;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		700 C		C
16							
17	78.	ROOSEVELT HIGH SCHOOL, OAHU					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR A NEW GYMNASIUM WITH LOCKER ROOMS,					
21		CLASSROOMS, AND OTHER RELATED FACILITIES;					
22		PARKING BELOW AND AROUND THE GYMNASIUM;					
23		BUS AND VEHICLE ACCESS IMPROVEMENTS TO					
24		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
25		GROUND AND SITE IMPROVEMENTS; AND					
26		EQUIPMENT AND APPURTENANCES.					
27		TOTAL FUNDING	EDN		18,000 C		C
28							
29	78.01	ROOSEVELT HIGH SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION TO RENOVATE					
32		LOCKER ROOMS IN BUILDING J; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN		C	550	C
36							
37	79.	ROYAL KUNIA ELEMENTARY, OAHU					
38							
39		PLANS AND DESIGN FOR PROOF OF CONCEPT					
40		FOR A NEW SCHOOL; GROUND AND SITE					
41		IMPROVEMENTS; EQUIPMENT AND					
42		APPURTENANCES.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1
2

TOTAL FUNDING

EDN

200 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION FOR CAFETERIA					
5		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,500	C		C
9							
10	80.01	WAHIAWA MIDDLE SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR BUILDING					
13		J EXPANSION AND RENOVATION, INCLUDING					
14		ADMINISTRATIVE FACILITIES AND AIR					
15		CONDITIONING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		C	650	C
19							
20	81.	WAIAKEA HIGH SCHOOL, HAWAII					
21							
22		DESIGN AND CONSTRUCTION FOR GIRLS					
23		ATHLETIC LOCKER ROOM, INCLUDING THE					
24		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
25		AND COACH/TEACHER OFFICES AT BOYS AND					
26		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
27		EQUITY COMPLIANCE; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	5,000	C		C
31							
32	82.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
33		OAHU					
34							
35		DESIGN AND CONSTRUCTION OF FACILITIES					
36		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
37		SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	1,350	C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
83.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000 C			C
84.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400 C			C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800 C			C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	970 C			C
86.01		<u>WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW STAIRS AND/OR OTHER CONNECTION BETWEEN THE BUILDINGS I AND J COURTYARD AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	87.	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS.					
7		TOTAL FUNDING	EDN	2,500	C		C
8							
9	[88.]	WAILUKU ELEMENTARY SCHOOL, MAUI					
10							
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		FOR THE INSTALLATION OF AIR CONDITIONING					
13		SYSTEMS CAMPUS-WIDE TO AIR CONDITION					
14		WAILUKU ELEMENTARY SCHOOL; INCLUDING					
15		ELECTRICAL SYSTEM UPGRADES; VENTILATION					
16		IMPROVEMENTS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	2,000	V		V]
20							
21	[89.]	WAILUKU ELEMENTARY SCHOOL, MAUI					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		ELECTRICAL UPGRADE AND RELATED					
25		IMPROVEMENTS INCLUDING ENERGY					
26		CONSERVATION, LIGHTING, A/C, VENTILATION,					
27		ELECTRICAL AND UTILITY INFRASTRUCTURE,					
28		AND OTHER SYSTEMS; VENTILATION					
29		IMPROVEMENTS.					
30		TOTAL FUNDING	EDN	2,850	V		V]
31							
32							
33	<u>89.01</u>	<u>WAIMEA ELEMENTARY SCHOOL, HAWAII</u>					
34							
35		<u>PLANS FOR A MASTER PLAN FOR WAIMEA</u>					
36		<u>ELEMENTARY, WAIMEA MIDDLE SCHOOL</u>					
37		<u>INCLUSIVE OF THE SURROUNDING PARCELS.</u>					
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	90.	WAIMEA HIGH SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR GYMNASIUM					
5		AND OTHER RELATED FACILITIES AND					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	27,000	C		C
10							
11	[91.]	WAIPAHU ELEMENTARY SCHOOL, OAHU					
12							
13		CONSTRUCTION FOR AIR CONDITIONING FOR					
14		CLASSROOMS; VENTILATION IMPROVEMENTS;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	130	V		V]
18							
19							
20	92.	WAIPAHU HIGH SCHOOL, OAHU					
21							
22		CONSTRUCTION FOR THE INTEGRATED					
23		ACADEMY FACILITY; INCLUDING RENOVATIONS					
24		AND RELOCATION FOR THE ACADEMIC HEALTH					
25		CENTER; AND OTHER RELATED IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	23,060	C		C
29							
30	[93.]	WASHINGTON MIDDLE SCHOOL, OAHU					
31							
32		PLANS AND DESIGN TO BUILD A 21ST					
33		CENTURY BAND ROOM; PROJECT MAY INCLUDE					
34		RELOCATION OF SEWER LINE AND REMOVAL OF					
35		TREES; GROUND AND SITE IMPROVEMENTS;					
36		EQUIPMENT AND APPURTENANCES.					
37		TOTAL FUNDING	EDN	2,000	C		8,000C]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	93.	WASHINGTON MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF A NEW BAND					
5		ROOM INCLUDING RENOVATION OF THE CURRENT					
6		BAND ROOM FOR OTHER CURRICULUMS; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	2,000	C	8,000	C
10							
11	[94.	WASHINGTON MIDDLE SCHOOL, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION TO					
14		MAINTAIN AND IMPROVE FACILITIES AND					
15		INFRASTRUCTURE, INCLUDING HAZARDOUS					
16		MATERIALS REMEDIATION; PROJECT MAY					
17		INCLUDE HEAT ABATEMENT OR COOLING					
18		PROJECTS; VENTILATION IMPROVEMENTS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	500	✓	✓	✓
22							
23	94.01	WEBLING ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		EXPANSION OF THE ADMINISTRATION AND					
27		LIBRARY BUILDINGS AND FOR COVERED					
28		WALKWAYS TO CLASSROOM BUILDINGS; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	500	C
32							
33	95.	WEBLING ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR CAMPUS					
36		COVERED WALKWAYS; OTHER RELATED					
37		IMPROVEMENTS; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT.					
39		TOTAL FUNDING	EDN	1,000	C		C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.01	AIEA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR CAMPUS-WIDE COVERED WALKWAYS AND					
6		PARKING LOT SOLAR CANOPY; GROUND AND SITE					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	EDN		C	1,910	C
9							
10	95.02	BALDWIN HIGH SCHOOL, MAUI					
11							
12		DESIGN AND CONSTRUCTION FOR PE AND					
13		ATHLETIC FACILITIES, AND OTHER ATHLETICS					
14		IMPROVEMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	5,830	C
18							
19	95.03	CAMPBELL HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		CONTINUATION OF DESIGN AND CONSTRUCTION					
23		FOR ATHLETIC STADIUM AND SUPPORT					
24		FACILITIES PER MASTER PLAN; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	6,000	C
28							
29	95.04	HIGH CORE PROGRAM, NEW BUILDING,					
30		CENTRAL DISTRICT, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR A NEW BUILDING FOR THE HIGH					
34		CORE PROGRAM ON TMK 7-4-017:002; GROUND					
35		AND SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		TOTAL FUNDING	EDN		C	13,000	C
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.05	FARRINGTON HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PHASE TWO					
5		OF MASTER PLAN; FOR CONSTRUCTION OF NEW					
6		CLASSROOMS, MUSIC BUILDING, PHYSICAL					
7		EDUCATION FACILITIES, AND SCHOOL					
8		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	EDN		C	58,000	C
11							
12	95.06	HELEMANO ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR A NEW LIBRARY AND					
16		ADMINISTRATION BUILDING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN		C	19,500	C
20							
21	95.07	HILO HIGH SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR MULTI-					
24		STORY PARKING STRUCTURE; GROUND AND SITE					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C	7,500	C
27							
28	95.08	IAO INTERMEDIATE SCHOOL, MAUI					
29							
30		LAND ACQUISITION FOR SCHOOL EXPANSION					
31		AND ALL PROJECT RELATED COSTS.					
32		TOTAL FUNDING	EDN		C	800	C
33							
34	95.09	ILIAHI ELEMENTARY SCHOOL, OAHU					
35							
36		PLANS, DESIGN, CONSTRUCTION AND					
37		EQUIPMENT FOR EXPANSION OF THE					
38		ADMINISTRATION BUILDING; GROUND AND SITE					
39		IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES.					
41		TOTAL FUNDING	EDN		C	3,500	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.10	KEAAU HIGH SCHOOL, HAWAII					
3							
4		PLANS AND DESIGN FOR SWIMMING POOL.					
5		TOTAL FUNDING	EDN		C	2,500	C
6							
7	95.11	KEELIKOLANI MIDDLE SCHOOL, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT FOR NEW BATHROOMS IN BUILDING					
11		D.					
12		TOTAL FUNDING	EDN		C	100	C
13							
14	95.12	KING KAMEHAMEHA III ELEMENTARY					
15		SCHOOL, MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		HEALTH AND SAFETY AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	EDN		C	3,600	C
21							
22	95.13	LEILEHUA-MILILANI-WAIALUA COMPLEX					
23		AREA, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR A LEILEHUA-MILILANI-WAIALUA					
27		COMPLEX AREA CENTRALIZED KITCHEN ON TMK:					
28		7-1-002:004; 7-1-002:009; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	35,000	C
32							
33	95.14	MAUI HIGH SCHOOL, MAUI					
34							
35		DESIGN AND CONSTRUCTION FOR FENCES					
36		AND OTHER RELATED IMPROVEMENTS; GROUND					
37		AND SITE IMPROVEMENTS.					
38		TOTAL FUNDING	EDN		C	650	C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.15	MILILANI WAENA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		PLANS, DESIGNS, AND CONSTRUCTION FOR					
6		CAFETERIA EXPANSION, RENOVATION OF					
7		EXISTING SERVING KITCHEN INTO					
8		ADMINISTRATION SPACE AND OTHER SCHOOL					
9		IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		C	7,000	C
13							
14	95.16	MOLOKAI HIGH SCHOOL, MOLOKAI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		ATHLETICS AND PHYSICAL EDUCATION					
18		FACILITIES.					
19		TOTAL FUNDING	EDN		C	3,026	C
20							
21	95.17	PALISADES ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR AN					
24		OUTDOOR COVERED PLAYCOURT.					
25		TOTAL FUNDING	EDN		C	5,500	C
26							
27	95.18	ROOSEVELT HIGH SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR NEW MUSIC					
30		FACILITIES WITH CLASSROOMS, PRACTICE					
31		ROOMS, TEACHER OFFICES, AND OTHER RELATED					
32		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES; AND RELATED					
34		IMPROVEMENTS.					
35		TOTAL FUNDING	EDN		C	19,000	C
36							
37	95.19	ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
38							
39		DESIGN AND CONSTRUCTION OF A NEW					
40		COMPUTER LAB, INSTALLATION OF A NEW					
41		KINDERGARTEN PLAYGROUND, AND CAMPUS-WIDE					
42		ELECTRICAL IMPROVEMENTS.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1
2

TOTAL FUNDINGEDNC1,150 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.20	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR A NEW SCHOOL-WIDE					
5		UNIFIED COMMUNICATION BELL AND PUBLIC					
6		ADDRESS SYSTEM.					
7		TOTAL FUNDING	EDN		C	650	C
8							
9	95.21	KAELEPULU ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR OUTDOOR					
12		PERFORMANCE STRUCTURE, INCLUDING					
13		LIGHTING, AUDIO SYSTEM, ELECTRICAL,					
14		TELECOM AND SAFETY IMPROVEMENTS; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	200	C
18							
19	95.22	KALAMA MIDDLE SCHOOL, MAUI					
20							
21		DESIGN OF A NEW ADMINISTRATION					
22		BUILDING, GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	13,000	C
25							
26	95.23	KAUAI HIGH SCHOOL, KAUAI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR GYMNASIUM IMPROVEMENTS, INCLUDING ONE					
30		OR MORE DIGITAL VIDEO BOARDS, ADJUSTABLE					
31		LIGHTING, FLOOR STRIPING AND PROTECTORS,					
32		REHABILITATION EQUIPMENT AND OTHER					
33		IMPROVEMENTS; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	EDN		C	1,500	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.24	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR BAND ROOM					
5		MODERNIZATION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	2,000	C
9							
10	95.25	KULA ELEMENTARY SCHOOL, MAUI					
11							
12		DESIGN AND CONSTRUCTION OF CAFETERIA					
13		AND WASTEWATER IMPROVEMENTS AT KEOKAHA,					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		C	6,000	C
17							
18	95.26	MAKAWAO ELEMENTARY SCHOOL, MAUI					
19							
20		DESIGN OF WATER SYSTEM UPGRADES, ADA					
21		COMPLIANCE, AND OTHER SCHOOL					
22		IMPROVEMENTS, GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN		C	5,000	C
26							
27	95.27	MCKINLEY HIGH SCHOOL, OAHU					
28							
29		CONSTRUCTION FOR PAINTING OF					
30		BUILDINGS A THROUGH F, AND H AND OTHER					
31		RELATED IMPROVEMENTS.					
32		TOTAL FUNDING	EDN		C	1,400	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.28	MILILANI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN		C	2,000	C
7							
8	95.29	PUKALANI ELEMENTARY SCHOOL, MAUI					
9							
10		DESIGN OF A NEW ADMINISTRATION-					
11		LIBRARY BUILDING, GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	25,000	C
15							
16	95.30	PUKALANI ELEMENTARY SCHOOL, MAUI					
17							
18		DESIGN OF A NEW MULTIPURPOSE COVERED					
19		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN		C	5,000	C
22							
23	95.31	SHAFTER ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A					
26		REPLACEMENT SHAFTER ELEMENTARY SCHOOL;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	EDN		C	16,400	C
32			EDN		P	65,600	P
33							
34							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

95.32 NIMITZ ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR CAMPUS
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

EDN
EDN

C 1,500 C
P 6,000 P

95.33 LEHUA ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR CAMPUS
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

EDN
EDN

C 1,500 C
P 6,000 P

95.34 KE KULA O EHUNUIKAIMALINO, HAWAII

DESIGN, CONSTRUCTION, AND LAND
ACQUISITION FOR CLASSROOM PORTABLES AND
INFRASTRUCTURE, RENOVATION AND EXPANSION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES; AND OTHER WORK.

TOTAL FUNDING

EDN

C 2,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.35	AHUIMANU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		ADA ACCESSIBLE ROUTE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	1,300	C
9							
10	95.36	AIEA HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR BUILDING					
13		A REGRADE HILLSIDE; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		C	594	C
17							
18	95.37	ALA WAI ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR A COVERED					
21		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN		C	4,294	C
24							
25	95.38	BALDWIN HIGH SCHOOL, MAUI					
26							
27		DESIGN FOR PE AND ATHLETIC					
28		FACILITIES, INCLUDING LOCKER ROOMS;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	600	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.39	CASTLE HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR ADA IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		C	1,372	C
8							
9	95.40	CASTLE HIGH SCHOOL, OAHU					
10							
11		CONSTRUCTION TO REPLACE STADIUM LIGHT					
12		FIXTURES; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	300	C
15							
16	95.41	ELEELE ELEMENTARY SCHOOL, KAUAI					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		AIR CONDITIONING.					
20		TOTAL FUNDING	EDN		C	1,500	C
21							
22	95.42	EWA BEACH ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR VARIOUS					
25		REPAIR AND MAINTENANCE PROJECTS AT EWA					
26		BEACH ELEMENTARY SCHOOL; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		C	466	C
30							
31							



H.B. NO. 1600
H.D. 1
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.43	<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		REPAIR AND MAINTENANCE PROJECTS AT EWA					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,319 C</u>	
10							
11	95.44	<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		THE GYM BLEACHERS.					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>875 C</u>	
16							
17	95.45	<u>HILO HIGH SCHOOL, HAWAII</u>					
18							
19		CONSTRUCTION AND EQUIPMENT FOR NEW					
20		RUBBERIZED TRACK AND SYNTHETIC TURF,					
21		BLEACHERS, AND EQUIPMENT.					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>6,000 C</u>	
23							
24							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.46	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REMOVAL AND RELOCATION OF FACILITIES AND					
6		BUILDING OF NEW FACILITIES FOR					
7		CLASSROOMS, LIBRARY, ROADWAYS, AND					
8		PARKING IMPROVEMENTS; FUNDS MAY BE USED					
9		FOR OTHER FACILITIES AND STRUCTURES					
10		ASSOCIATED WITH THE SCHOOL OR CAMPUS;					
11		RENOVATIONS, REPAIR, REFURBISHMENT,					
12		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		C	2,000	C
16							
17	95.47	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR CAFETERIA					
20		IMPROVEMENTS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		C	300	C
24							
25	95.48	KAILUA HIGH SCHOOL, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR INSTALLATION OF BASEBALL INFIELD					
29		TURF, BASELINES, AND OTHER RELATED					
30		IMPROVEMENTS.					
31		TOTAL FUNDING	EDN		C	1,350	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.49	KALANI HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR RUBBERIZED TRACK AND					
5		INSTALLATION OF FIELD TURF.					
6		TOTAL FUNDING	EDN		C	2,960	C
7							
8	95.50	KALANI HIGH SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION TO REPLACE					
11		THE GYM BLEACHERS.					
12		TOTAL FUNDING	EDN		C	875	C
13							
14	95.51	KAPALAMA ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR ADA					
17		TRANSITION.					
18		TOTAL FUNDING	EDN		C	1,500	C
19							
20	95.52	KAPALAMA ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGNS FOR BUILDING I TO DEMOLISH					
23		CUSTODIAN COTTAGE; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C	75	C
27							
28	95.53	KAPOLEI HIGH SCHOOL, OAHU					
29							
30		CONSTRUCTION FOR ADA IMPROVEMENTS;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		TOTAL FUNDING	EDN		C	400	C
34							
35							



H.B. NO. 1600
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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.54	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR ROOF REPLACEMENT AND					
6		INSTALL BLEACHERS.					
7		TOTAL FUNDING	EDN		C	743	C
8							
9	95.55	KAWANANAKOA MIDDLE SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION TO REPAIR					
12		BUILDING F AND G RAILINGS; GROUND AND					
13		SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		C	150	C
16							
17	95.56	KAWANANAKOA MIDDLE SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION TO REPAIR					
20		BUILDING J RAILINGS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		C	150	C
24							
25	95.57	KEAAU HIGH SCHOOL, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR CAMPUS-					
28		WIDE RE-WIRING OF FIRE ALARMS; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	175	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.58	KEAAU MIDDLE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		REPAIR FIRE ALARM SYSTEM; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	90	C
9							
10	95.59	KUHIO ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION OF A COVERING FROM					
13		CAFETERIA TO H AND BUILDINGS.					
14		TOTAL FUNDING	EDN		C	500	C
15							
16	95.60	LIKELIKE ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR ADA					
19		TRANSITION.					
20		TOTAL FUNDING	EDN		C	1,425	C
21							
22	95.61	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR AIR CONDITIONING OF VARIOUS					
26		CLASSROOMS AND SCHOOL FACILITIES; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		C	1,250	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.62	MILILANI WAENA ELEMENTARY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CLASSROOM					
5		RENOVATIONS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	200	C
9							
10	95.63	MOANALUA HIGH SCHOOL, OAHU					
11							
12		PLANNING AND DESIGN FOR NEW ATHLETIC					
13		FACILITY TO INCLUDE A GIRLS LOCKER ROOM,					
14		TRAINING ROOM, MEETING ROOM, AND STORAGE.					
15		TOTAL FUNDING	EDN		C	750	C
16							
17	95.64	NANAKULI HIGH AND INTERMEDIATE					
18		SCHOOL, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION TO					
21		BUILD A PERFORMING ARTS CENTER					
22		AUDITORIUM; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	2,000	C
25							
26	95.65	PEARL CITY HIGH SCHOOL, OAHU					
27							
28		CONSTRUCTION TO RESURFACE PARKING LOT					
29		DRIVEWAY; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	396	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.66	RADFORD HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAFETERIA					
5		HEAT ABATEMENT INCLUDING WINDOW UPGRADES;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	1,700	C
9							
10	95.67	RADFORD HIGH SCHOOL, OAHU					
11							
12		EQUIPMENT AND FURNISHINGS FOR					
13		KITCHEN/MULTI-PURPOSE ROOM.					
14		TOTAL FUNDING	EDN		C	65	C
15							
16	95.68	RED HILL ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR COVERED					
19		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN		C	2,750	C
22							
23	95.69	WAHIAWA ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		ARCHITECTURAL BARRIER REMOVAL.					
27		TOTAL FUNDING	EDN		C	2,500	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.7	WAIAKEA ELEMENTARY SCHOOL, HAWAII					
3							
4		CONSTRUCTION TO REPLACE PLAYGROUND					
5		EQUIPMENT BEHIND BUILDING B, INCLUDING					
6		FIELD IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	750	C
10							
11	95.71	WAIANAE COAST SWIMMING POOL PROJECT,					
12		OAHU					
13							
14		PLANS AND DESIGN FOR FEASIBILITY					
15		STUDY AND DUE DILIGENCE EFFORT FOR					
16		WAIANAE COAST SWIMMING POOL AND MULTI-					
17		PURPOSE BUILDING.					
18		TOTAL FUNDING	EDN		C	250	C
19							
20	95.72	WAIANAE HIGH SCHOOL, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND					
23		INSTALLATION FOR A RUBBERIZED ALL-WEATHER					
24		TRACK AND FIELD; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	2,500	C
28							
29	95.73	WAIHEE ELEMENTARY SCHOOL, MAUI					
30							
31		CONSTRUCTION FOR REPLACEMENT OF					
32		PLAYGROUND EQUIPMENT; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN		C	150	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.74	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN FOR ADA TRANSITION.					
5		TOTAL FUNDING	EDN		C	270	C
6							
7	95.75	WAIMANALO ELEMENTARY AND INTERMEDIATE					
8		SCHOOL, OAHU					
9							
10		CONSTRUCTION FOR ARCHITECTURAL					
11		BARRIER REMOVAL.					
12		TOTAL FUNDING	EDN		C	2,350	C
13							
14	EDN400 - SCHOOL SUPPORT						
15							
16	[96.	LUMP SUM - OFFICE OF INFORMATION					
17		TECHNOLOGY SERVICES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
21		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
22		FOR SCHOOL SAFETY; CONVERGED					
23		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
24		TO ON-LINE LEARNING AND INTERNET					
25		RESOURCES; EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	EDN	5,000	C		C]
27							
28	96.	LUMP SUM - OFFICE OF INFORMATION					
29		TECHNOLOGY SERVICES, STATEWIDE					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
33		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
34		FOR SCHOOL SAFETY; CONVERGED					
35		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
36		TO ON-LINE LEARNING AND INTERNET					
37		RESOURCES; EQUIPMENT AND APPURTENANCES.					
38		TOTAL FUNDING	EDN	5,000	C	5,000	C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[97.	LUMP SUM BROADBAND INFRASTRUCTURE FOR					
3		DEPARTMENT OF EDUCATION, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
7		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
8		MAY INCLUDE RENOVATION, REFURBISHMENT,					
9		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
10		AND/OR ALTERATION; EXPENSES TO FACILITATE					
11		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
12		IMPROVEMENTS IN SCHOOLS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	8,910	V		V]
16							
17							
18	EDN450 -	SCHOOL FACILITIES AUTHORITY					
19							
20	97.01	CENTRAL MAUI NEW ELEMENTARY AND					
21		MIDDLE SCHOOL, MAUI					
22							
23		PLANS AND DESIGN FOR MASTER PLANNING					
24		FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN					
25		CENTRAL MAUI; INCLUDING ALL CAMPUS AND					
26		COMMUNITY RELATED IMPROVEMENTS,					
27		RENOVATION, RENEWAL, REFURBISHMENT, AND					
28		NEW CONSTRUCTION; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	20,000	C
32							
33	97.02	EAST KAPOLEI NEW HIGH SCHOOL, OAHU					
34							
35		PLANS AND DESIGN FOR MASTER PLANNING					
36		FOR A NEW HIGH SCHOOL IN EAST KAPOLEI;					
37		INCLUDING ALL CAMPUS AND COMMUNITY					
38		RELATED IMPROVEMENTS, RENOVATION,					
39		RENEWAL, REFURBISHMENT, AND NEW					
40		CONSTRUCTION; GROUND AND SITE					
41		IMPROVEMENTS; EQUIPMENT AND					
42		APPURTENANCES.					



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
					2021-2022	F	2022-2023	F
<u>TOTAL FUNDING</u>				<u>EDN</u>		<u>N</u>	<u>355,000</u>	<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	97.03	FEASIBILITY STUDY, EAST KAPOLEI NEW					
3		HIGH SCHOOL, OAHU					
4							
5		PLANS AND DESIGN FOR A FEASIBILITY					
6		STUDY TO BUILD A NEW HIGH SCHOOL IN EAST					
7		KAPOLEI, OAHU, INCLUDING CONSIDERATION OF					
8		LEVERAGING POTENTIAL FEDERAL FUNDING FROM					
9		USDA RURAL DEVELOPMENT AND OTHER SOURCES.					
10		TOTAL FUNDING	EDN		C	100 C	
11							
12	EDN600 -	CHARTER SCHOOLS					
13							
14	98.	KANU O KA AINA NEW CENTURY PUBLIC					
15		CHARTER SCHOOL, HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR THE COMPLETION OF THE KANU					
19		O KA AINA MULTIPURPOSE BUILDING TO					
20		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
21		SPACE; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	1,800 C		C	
24							
25	99.	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER					
26		SCHOOL, HAWAII					
27							
28		PLANS, DESIGN, CONSTRUCTION FOR					
29		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
30		POWER THE CAMPUS; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	580 C		C	
34							
35	99.01	KUALAPUU ELEMENTARY PUBLIC CHARTER					
36		SCHOOL, MOLOKAI					
37							
38		PLANS, DESIGN, EQUIPMENT AND					
39		INSTALLATION FOR PLAY SHADES AND AGE					
40		APPROPRIATE PLAY EQUIPMENT, PLAY					
41		EQUIPMENT SAFETY SURFACINGS, FENCING;					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING

EDN

C

1,150 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	[100.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS,					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	AGS	5,000	C	6]	
18							
19	100.	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM,</u>					
20		<u>HEALTH AND SAFETY, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
23		<u>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
24		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</u>					
25		<u>BUT NOT LIMITED TO, THE REMOVAL OF</u>					
26		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
27		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
28		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
29		<u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u>					
30		<u>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
33							
34	[101.	VARIOUS LIBRARIES, STATEWIDE					
35							
36		PLANS, DESIGN, CONSTRUCTION, AND					
37		EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES					
38		TO ADDRESS HEAT ABATEMENT AND ENERGY					
39		EFFICIENCY; PROJECT MAY INCLUDE					
40		ELECTRICAL UPGRADES, AIRFLOW AND PATRON					
41		OR STAFF COMFORT RELATED IMPROVEMENTS,					
42		RENOVATION, REFURBISHMENT, REPAIR, OR NEW					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
2		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
3		AND APPURTENANCES.					
4		TOTAL FUNDING	AGS	2,500	✓		✓]
5							
6	[102.]	VARIOUS LIBRARIES, STATEWIDE					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR THE REPLACEMENT OF AIR					
10		CONDITIONING SYSTEMS AT VARIOUS PUBLIC					
11		LIBRARIES, INCLUDING MOLOKAI, HANAPEPE,					
12		WAIANAE, AND WAIPAHU PUBLIC LIBRARIES;					
13		PROJECT MAY INCLUDE RENOVATION,					
14		REFURBISHMENT, REPAIRS, OR NEW					
15		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	AGS	3,500	✓		✓]
19							
20	103.	WAILUKU PUBLIC LIBRARY, MAUI					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR ASSESSMENT OF WAILUKU					
24		PUBLIC LIBRARY AND INFRASTRUCTURE;					
25		PROJECT MAY INCLUDE IMPROVEMENTS,					
26		REFURBISHMENTS, RENOVATIONS, REPAIRS,					
27		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	AGS	200	C		C
31							
32	104.	KEAAU PUBLIC LIBRARY, HAWAII					
33							
34		PLAN, DESIGN, AND CONSTRUCTION FOR A					
35		NEW LIBRARY, RELOCATE/CONSOLIDATE THE					
36		CURRENT LIBRARIES THAT ARE LOCATED AT					
37		KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW					
38		ELEMENTARY SCHOOL.					
39		TOTAL FUNDING	AGS	10,000	C		C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
105.		MAKAWAO PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000	C		C
106.		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE					
		PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000	V		V
106.01		<u>HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE</u>					
		<u>PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	106.02	PEARL CITY LIBRARY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO REDESIGN AND EXPAND LIBRARY					
6		FACILITIES, INCLUDING EXPANDING AREAS FOR					
7		LIBRARY PROGRAMS, PARKING LOT					
8		IMPROVEMENTS AND EXPANSION, REPAIR AND					
9		UPDATE BATHROOMS, REPAIR AND REPLACE					
10		EXISTING AIR CONDITIONING SYSTEM, OTHER					
11		BUILDING IMPROVEMENTS AND UPDATES TO					
12		IMPROVE EFFICIENCY AND SAFETY, AND					
13		RELATED EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	AGS		C	28,000	C
15							
16	106.03	PRINCEVILLE PUBLIC LIBRARY, KAUAI					
17							
18		CONSTRUCTION OF HEALTH AND SAFETY					
19		IMPROVEMENTS, INCLUDING ROOFING AND					
20		DRAINAGE, PARKING LOT REPAVING, OTHER					
21		RELATED EXTERIOR IMPROVEMENTS, EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	AGS		C	2,000	C
24							
25	106.04	WAIKOLOA LIBRARY, HAWAII					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR A					
28		PUBLIC LIBRARY IN WAIKOLOA; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	AGS		C	1,900	C
32							
33	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
34							
35	106.05	YCA B1786 & B1787 UPGRADES AND					
36		IMPROVEMENTS, OAHU					
37							
38		DESIGN AND CONSTRUCTION FOR UPGRADES					
39		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
40		1787: WINDOW SYSTEM, PLUMBING, AIR					
41		CONDITIONING, EMERGENCY GENERATOR SYSTEM,					
42		UTILITY SYSTEM, FIRE ALARMS, AND OTHER					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN					
2		KALAELOA, OAHU.					
3		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>	<u>450 C</u>	
4							
5	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
6							
7	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
8		UPGRADE, OAHU					
9							
10		PLANS, DESIGN, CONSTRUCTION, AND					
11		EQUIPMENT FOR VARIOUS REPAIRS AND					
12		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,500 C</u>		<u>C</u>	
16							
17	<u>107.</u>	<u>WAIKIKI AQUARIUM DISCHARGE SYSTEM</u>					
18		<u>UPGRADE, OAHU</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR VARIOUS REPAIRS AND</u>					
22		<u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM;</u>					
23		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
24		<u>AND APPURTENANCES.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,500 C</u>		<u>11,500 C</u>	
26							
27	108.	UH MANOA, MINI MASTER PLAN PHASE 2,					
28		OAHU					
29							
30		PLANS, DESIGN, CONSTRUCT, AND					
31		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
32		2 BUILDING, FACILITIES/UTILITIES, NEW AND					
33		UPGRADED PEDESTRIAN WALKWAYS AND					
34		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
35		IMPROVEMENTS; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
37		THAT REPLACES THE OLD SNYDER HALL					
38		BUILDING TO BE DEMOLISHED IN 2021.					
39		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>35,000 C</u>		<u>35,000 C</u>	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

109. CTAHR, WAI'ALE'E RESEARCH STATION,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SAFETY AND SECURITY
IMPROVEMENTS, DEMOLITION OF EXISTING
FACILITIES AND INFRASTRUCTURE, AND ALL
OTHER PROJECT RELATED COSTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING UOH 1,600 C C

110. LYON ARBORETUM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATION, REFURBISHMENT,
IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR
A SEED BANK FACILITY, OAHU; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES, AND ALL PROJECT RELATED
COSTS

TOTAL FUNDING UOH 1,200 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH	1,300	C		C
18							
19	112.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
25		INCLUDE RENEWAL, IMPROVEMENTS, AND					
26		MODERNIZATION OF INTERIOR AND EXTERIOR					
27		STRUCTURES, ROOFS, MECHANICAL AND					
28		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
29		ROADWAYS, VENTILATION IMPROVEMENTS,					
30		GROUNDS, AND OTHER PROJECT COSTS TO					
31		UPGRADE EXISTING TEMPORARY AND NEW					
32		FACILITIES.					
33		TOTAL FUNDING	UOH	8,700	V		V]
34							
35	113.	MAUNA KEA TELESCOPE REMOVAL, HAWAII					
36							
37		PLANS, DESIGN, CONSTRUCTION AND					
38		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
39		TELESCOPE OBSERVATORY STRUCTURE,					
40		GENERATOR BUILDING AND ASSOCIATED					
41		TELECOMMUNICATIONS AND ELECTRICAL					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 INFRASTRUCTURE, SITE RESTORATION AND ALL
2 RELATED PROJECT COSTS.

3 TOTAL FUNDING

UOH

900 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	114.	UHOW, RENEW, IMPROVE AND MODERNIZE,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII AT WEST OAHU FACILITIES.					
10		PROJECTS TO INCLUDE RENEWAL,					
11		IMPROVEMENTS, AND MODERNIZATION OF					
12		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
15		AND OTHER PROJECT COSTS TO UPGRADE					
16		EXISTING TEMPORARY AND NEW FACILITIES;					
17		PLANNING PROJECTS AND STUDIES; AND ALL					
18		PROJECT RELATED COSTS.					
19		TOTAL FUNDING	UOH	3,500	C		
20							
21		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
22							
23	[115.]	CCS, CAPITAL RENEWAL AND DEFERRED					
24		MAINTENANCE, STATEWIDE					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
28		FACILITIES. PROJECT TO INCLUDE CAPITAL					
29		RENEWAL, REDUCTION OF MAINTENANCE					
30		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
31		MODERNIZATION OF FACILITIES, RE-ROOFING,					
32		MECHANICAL AND ELECTRICAL SYSTEMS,					
33		RESURFACING, INFRASTRUCTURE, DEMOLITION					
34		OF EXISTING FACILITIES, AND OTHER REPAIRS					
35		AND PROJECT COSTS TO UPGRADE.					
36		TOTAL FUNDING	UOH	25,000	C		
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	115.	CCS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
7		FACILITIES. PROJECT TO INCLUDE CAPITAL					
8		RENEWAL, REDUCTION OF MAINTENANCE					
9		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
10		MODERNIZATION OF FACILITIES, RE-ROOFING,					
11		MECHANICAL AND ELECTRICAL SYSTEMS,					
12		RESURFACING, INFRASTRUCTURE, DEMOLITION					
13		OF EXISTING FACILITIES, AND OTHER REPAIRS					
14		AND PROJECT COSTS TO UPGRADE.					
15		TOTAL FUNDING	UOH	25,000 C		25,000 C	
16							
17	116.	CCS, MINOR CIP FOR THE COMMUNITY					
18		COLLEGES, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
22		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
23		WITHIN THE UNIVERSITY OF HAWAI'I,					
24		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
25		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
26		OF FACILITIES, ADDITIONS, DEMOLITION OF					
27		EXISTING FACILITIES, AND OTHER					
28		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
29		AND IMPROVE FACILITIES OF THE COMMUNITY					
30		COLLEGES SYSTEM.					
31		TOTAL FUNDING	UOH	15,000 C		20,000 C	
32							
33	117.	HON, TECHNOLOGY RENOVATIONS, PHASE I,					
34		OAHU					
35							
36		DESIGN, CONSTRUCTION, AND EQUIPMENT					
37		FOR THE RENOVATION OF BUILDING 8802,					
38		8803, 8805, 8813, 8820 AT HONOLULU					
39		COMMUNITY COLLEGE.					
40		TOTAL FUNDING	UOH	15,000 C			C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	118.	WINDWARD COMMUNITY COLLEGE, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR AN					
6		AGRIPHARMATECH BIOPROCESSING FACILITY AT					
7		WINDWARD COMMUNITY COLLEGE. PROJECT TO					
8		INCLUDE GROUND AND SITE IMPROVEMENTS, NEW					
9		MODULAR FACILITY, INFRASTRUCTURE,					
10		EQUIPMENT AND APPURTENANCES, AND ALL					
11		PROJECT RELATED COSTS.					
12		TOTAL FUNDING	UOH	3,000 C			C
13							
14	119.	RESOURCE AND EDUCATION CENTER, OAHU					
15							
16		PROJECT TO INCLUDE ALL ENTITLEMENT					
17		COSTS, PLANNING, DESIGN, DEMOLITION OF					
18		EXISTING FACILITIES. NEW FACILITY WITH					
19		ASSOCIATED PARKING, GROUND AND SITE					
20		IMPROVEMENTS, INFRASTRUCTURE, AND ALL					
21		RELATED PROJECT COSTS. PROJECT TO					
22		INCLUDE SPACES FOR STATE DEPARTMENT OF					
23		EDUCATION AND LIBRARIES, AND THE					
24		UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
25		TOTAL FUNDING	UOH	42,500 C			C
26							
27	120.	PROOF OF CONCEPT FOR MAUI HEALTH					
28		SYSTEM, MAUI					
29							
30		PLANS AND DESIGNS FOR PROOF OF					
31		CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT					
32		MAY INCLUDE MAUI MEMORIAL CENTER, KULA					
33		HOSPITAL, AND LANAI COMMUNITY HEALTH					
34		CENTER, GROUND AND SITE IMPROVEMENTS,					
35		EQUIPMENT AND APPURTENANCES.					
36		TOTAL FUNDING	UOH	500 C			C
37							
38							
39	<u>120.01</u>	<u>CCS, LEEWARD CC FASCIAS, OAHU</u>					
40							
41		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
42		<u>EQUIPMENT FOR NEW FASCIA PANELS</u>					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<u>CAMPUSWIDE AND ALL OTHER PROJECT RELATED</u>					
2		<u>COSTS.</u>					
3		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>6,500 C</u>	
4							
5	<u>120.02</u>	<u>UNIVERSITY OF HAWAII MAUI COLLEGE,</u>					
6		<u>MAUI - VOCATIONAL TECHNOLOGY CENTER</u>					
7							
8		<u>DESIGN AND CONSTRUCTION FOR</u>					
9		<u>VOCATIONAL TECHNOLOGY CENTER; GROUND AND</u>					
10		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
11		<u>APPURTENANCES.</u>					
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>4,000 C</u>	
13							
14	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
15							
16	[121.]	SYSTEM, RENEW, IMPROVE, AND					
17		MODERNIZE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR IMPROVEMENTS TO THE					
21		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
22		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
23		AND MODERNIZATION OF INTERIOR AND					
24		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
25		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
26		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
27		PROJECT COSTS TO UPGRADE EXISTING					
28		TEMPORARY, AND NEW FACILITIES.					
29		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>51,800 C</u>		<u>47,640C]</u>	
30							
31	<u>121.</u>	<u>SYSTEM, RENEW, IMPROVE, AND</u>					
32		<u>MODERNIZE, STATEWIDE</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
35		<u>EQUIPMENT FOR IMPROVEMENTS TO THE</u>					
36		<u>UNIVERSITY OF HAWAII SYSTEM FACILITIES.</u>					
37		<u>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</u>					
38		<u>AND MODERNIZATION OF INTERIOR AND</u>					
39		<u>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</u>					
40		<u>AND ELECTRICAL SYSTEMS, PEDESTRIAN</u>					
41		<u>PATHWAYS, ROADWAYS, GROUNDS AND OTHER</u>					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

PROJECT COSTS TO UPGRADE EXISTING
TEMPORARY, AND NEW FACILITIES.

TOTAL FUNDING

UOH

51,800 C

50,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	122.	MAKAI RESEARCH PIER, OAHU					
4							
5		PLANS, DESIGNS, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE REPAIR, RENOVATION,					
7		REFURBISHMENT, AND/OR NEW CONSTRUCTION OF					
8		THE MAKAI RESEARCH PIER AND ALL RELATED					
9		STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS					
10		AND ALL RELATED WORK; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	UOH	5,550	C	EJ	
14							
15	<u>122.</u>	<u>MAKAI RESEARCH PIER, OAHU</u>					
16							
17		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR THE REPAIR, RENOVATION,</u>					
19		<u>REFURBISHMENT, AND/OR NEW CONSTRUCTION OF</u>					
20		<u>THE MAKAI RESEARCH PIER AND ALL RELATED</u>					
21		<u>STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS</u>					
22		<u>AND ALL RELATED WORK; GROUND AND SITE</u>					
23		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,550</u>	<u>C</u>	<u>750</u>	<u>C</u>
26							
27	<u>122.01</u>	<u>CTAHR, WAIAKEA RESEARCH STATION,</u>					
28		<u>HAWAII</u>					
29							
30		<u>PLANS, DESIGN, AND CONSTRUCTION;</u>					
31		<u>INCLUDING REPAIRS AND/OR DEMOLITION TO</u>					
32		<u>EXISTING STRUCTURES, SHELTERS, TRAILERS,</u>					
33		<u>GREENHOUSES, SHEDS, SHOPS, AND VARIOUS</u>					
34		<u>OTHER FACILITIES; GROUND AND SITE</u>					
35		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
36		<u>APPURTENANCES; AND ALL OTHER PROJECT</u>					
37		<u>RELATED COSTS.</u>					
38		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>6,900</u>	<u>C</u>
39							
40	<u>122.02</u>	<u>RESEARCH AND INNOVATION</u>					
41		<u>INFRASTRUCTURE, STATEWIDE</u>					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 PLANS, DESIGN, CONSTRUCTION, AND
2 EQUIPMENT FOR RESEARCH AND INNOVATION
3 RELATED INVESTMENTS, STATEWIDE.

4 TOTAL FUNDING UOH E 1,800 E
5 122.03 UNIVERSITY OF HAWAII AT MANOA,
6 ATHLETIC DEPARTMENT, OAHU

8 PLANS AND DESIGN FOR MASTER PLAN FOR
9 NEW ATHLETIC AND ACADEMIC FACILITIES FOR
10 LOWER CAMPUS AND ALL PROJECT RELATED
11 COSTS.

12 TOTAL FUNDING UOH C 750 C
13
14



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	KAIWA RIDGE TRAIL, OAHU					
6							
7		CONSTRUCTION FOR RESTORATION OF					
8		HIKING TRAIL AND INSTALLATION OF HARDENED					
9		TREAD SURFACE; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	LNR	900	C		C
13							
14	<u>1.01</u>	<u>MOANALUA GARDENS FOUNDATION, INC.,</u>					
15		<u>OAHU</u>					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		KAMANANUI VALLEY ROAD REPAIRS,					
19		REALIGNMENT, RESTORATION, GROUND AND SITE					
20		IMPROVEMENTS, AND OTHER WORK.					
21		TOTAL FUNDING	LNR		C	350	C
22							
23		LNR806 - PARKS ADMINISTRATION AND OPERATION					
24							
25	2.	STATE PARKS INFRASTRUCTURE AND PARK					
26		IMPROVEMENTS, LUMP SUM, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		STATE PARKS INFRASTRUCTURE AND PARK					
30		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
31		STATEWIDE. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	LNR	5,500	C	5,500	C
35			LNR	500	N	500	N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.	HULIHEE PALACE SM, HAWAII					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		STATE PARKS INFRASTRUCTURE AND PARKS					
6		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
7		STATEWIDE. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		REIMBURSEMENT AND/OR FINANCING.					
10		TOTAL FUNDING	LNR	800	C		
11							
12	4.	IOLANI PALACE SM, OAHU					
13							
14		PLANS, DESIGN AND CONSTRUCTION OF					
15		STATE PARKS INFRASTRUCTURE AND PARKS					
16		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
17		STATEWIDE. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		REIMBURSEMENT AND/OR FINANCING.					
20		TOTAL FUNDING	LNR	200	C		
21							
22	5.	KAENA POINT STATE PARK, OAHU					
23							
24		LAND, PLANS, DESIGN, AND CONSTRUCTION					
25		FOR PARK IMPROVEMENTS AND RELATED					
26		IMPROVEMENTS IN THE KAENA POINT PARK					
27		COMPLEX; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		TOTAL FUNDING	LNR	2,150	C		
30							
31							



CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING		FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY		YEAR	O	YEAR	O
	NO.				2021-2022	F	2022-2023	F
1								
2	5.01	KAENA POINT STATE PARK, OAHU						
3								
4		PLANS, LAND ACQUISITION, DESIGN AND						
5		CONSTRUCTION FOR SECURITY MEASURE;						
6		FACILITY STRUCTURE AND STORAGE						
7		IMPROVEMENTS; COMFORT STATION; SEWER						
8		IMPROVEMENTS ROADWAY AND PARKING						
9		IMPROVEMENTS; AND RELATED IMPROVEMENTS.						
10		TOTAL FUNDING	LNR			C	2,150	C
11								
12	6.	KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI						
13								
14		PLANS, DESIGN AND CONSTRUCTION OF						
15		STATE PARKS INFRASTRUCTURE AND PARKS						
16		IMPROVEMENTS AND RELATED IMPROVEMENTS,						
17		STATEWIDE. THIS PROJECT IS DEEMED						
18		NECESSARY TO QUALIFY FOR FEDERAL AID						
19		REIMBURSEMENT AND/OR FINANCING.						
20		TOTAL FUNDING	LNR		1,500	C		C
21								
22	7.	KOKEE/WAIMEA CANYON STATE PARK						
23		COMPLEX, KAUAI						
24								
25		PLANS, DESIGN, AND CONSTRUCTION OF						
26		PARK FACILITY, LOOKOUT, WATER SYSTEM AND						
27		RELATED IMPROVEMENTS; GROUND AND SITE						
28		IMPROVEMENTS; EQUIPMENT AND						
29		APPURTENANCES.						
30		TOTAL FUNDING	LNR		1,000	C		C
31								
32								



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	PALAAU STATE PARK, MOLOKAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		STATE PARK IMPROVEMENTS AND RELATED					
6		IMPROVEMENTS IN PALAAU STATE PARK;					
7		PROJECT MAY INCLUDE WATER SYSTEM					
8		REPLACEMENT IMPROVEMENTS, COMFORT					
9		STATIONS AND SEWER SYSTEM, PAVILION,					
10		PICNIC AND FACILITY, BASE YARD AND					
11		STORAGE, ROADWAY AND PARKING, TRAIL AND					
12		PATHWAY, SECURITY GATE AND BARRIER,					
13		KALAUPAPA LOOKOUT, AND OTHER RELATED					
14		IMPROVEMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	LNR	1,300	C		
18							
19	9.	POLIHALE STATE PARK, KAUAI					
20							
21		PLANS, DESIGN, AND CONSTRUCTION OF					
22		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
23		RESOURCE MANAGEMENT, FACILITY AND					
24		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
25		PARKING IMPROVEMENTS, AND RELATED					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	LNR	1,350	C		
30							
31	10.	NEW PUBLIC PARK TMK: 42003029,					
32		42001055, OAHU					
33							
34		LAND, PLANS, DESIGN AND CONSTRUCTION					
35		OF A NEW COMMUNITY PARK AND RELATED					
36		IMPROVEMENTS.					
37		TOTAL FUNDING	LNR	3,800	C		
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	7,760	C		C
11.01		<u>POLIHALE STATE PARK, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
			<u>LNR</u>		<u>N</u>	<u>350</u>	<u>N</u>
11.02		<u>WAILOA RIVER STATE RECREATION AREA, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A PATHWAY LINKING THE KOREAN AND VIETNAM WAR MEMORIALS TOGETHER, AND TO INSTALL FLAG POLES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>350</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	11.03	KEOLONAHIHI STATE HISTORICAL PARK,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR GROUND					
6		AND SITE IMPROVEMENTS AND PROTECTION OF					
7		CULTURAL, ARCHEOLOGICAL, AND HISTORIC					
8		FEATURES TO COMPLY WITH FEDERAL, STATE,					
9		AND COUNTY REGULATIONS.					
10		TOTAL FUNDING	LNR		C	1,100	C
11							
12	LNR801 -	OCEAN-BASED RECREATION					
13							
14	12.	KAHANA BOAT RAMP, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK,					
18		AND REVETMENTS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	LNR	650	C		C
22							
23	[13.]	KAWAIHAE NORTH SMALL BOAT HARBOR,					
24		HAWAII					
25							
26		DESIGN FOR IMPROVEMENTS TO HARBOR					
27		DOCK, BREAK WALL AND RELATED					
28		IMPROVEMENTS.					
29		TOTAL FUNDING	LNR	1,600	C		C]
30							
31	13.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
32		HAWAII					
33							
34		DESIGN FOR IMPROVEMENTS TO HARBOR					
35		DOCK, BREAK WALL AND RELATED					
36		IMPROVEMENTS.					
37		TOTAL FUNDING	LNR	1,600	C	8,000	C
38							
39	14.	ALA WAI SMALL BOAT HARBOR, OAHU					
40							
41		DESIGN AND CONSTRUCTION TO REPLACE					
42		FLOATING DOCKS; REPLACEMENT OF FINGER					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PIERS; AND OTHER RELATED IMPROVEMENTS;					
2		GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
3		TOTAL FUNDING	LNR	3,040 C			C
4							
5	15.	HONOKOHAU SMALL BOAT HARBOR, HAWAII					
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		SEWER SYSTEM IMPROVEMENTS, OTHER RELATED					
8		IMPROVEMENTS, AND ELECTRICAL SYSTEM					
9		IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENT; EQUIPMENT.					
11		TOTAL FUNDING	LNR	2,250 C			C
12							
13							
14	<u>15.01</u>	<u>HEEIA KEA SMALL BOAT HARBOR</u>					
15		<u>WASTEWATER SYSTEM IMPROVEMENTS,</u>					
16		<u>KANEOHE, OAHU</u>					
17		CONSTRUCTION FOR REPLACEMENT OF					
18		EXISTING WASTEWATER TREATMENT SYSTEM					
19		UNDER NOTICE OF VIOLATION AND ORDER WITH					
20		DEPT OF HEALTH WITH NEW PACKAGE					
21		WASTEWATER TREATMENT PLANT AND					
22		APPURTENANT WORK.					
23		TOTAL FUNDING	LNR	C		3,000 C	
24							
25							
26	<u>15.02</u>	<u>KEEHI SMALL BOAT HARBOR BOAT RAMP</u>					
27		<u>LOADING DOCK REPAIR, OAHU</u>					
28		DESIGN AND CONSTRUCTION FOR					
29		REPLACEMENT OF DAMAGED WOODEN LOADING					
30		DOCK WITH NEW ALUMINUM FRAMED LOADING					
31		DOCK.					
32		TOTAL FUNDING	LNR	C		650 C	
33							
34							
35	<u>15.03</u>	<u>KIKIAOLA SMALL BOAT HARBOR, KAUAI</u>					
36		PLANS, DESIGN, AND CONSTRUCTION OF A					
37		NEW BOAT RAMP.					
38		TOTAL FUNDING	LNR	C		4,100 C	
39							
40							
41	<u>15.04</u>	<u>MAUNALUA BAY, OAHU</u>					
42							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

DESIGN AND CONSTRUCTION FOR DREDGING
OF BAY.

TOTAL FUNDING

LNR

C

5,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

15.05 WAILOA SMALL BOAT HARBOR RAMP LOADING DOCKS, HAWAII
 DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOAT RAMP LOADING DOCKS.
 TOTAL FUNDING LNR C 75 C

I. PUBLIC SAFETY
 PSD900 - GENERAL ADMINISTRATION

1. PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE
 DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.
 TOTAL FUNDING AGS 12,968 C C

~~[2- PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE~~
~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.~~
~~TOTAL FUNDING AGS 7,000 C C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.	<u>PSD FACILITY-WIDE ADA UPGRADES,</u>					
3		<u>RENOVATION, AND IMPROVEMENTS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
7		<u>EQUIPMENT TO CORRECT AND ADDRESS CURRENT</u>					
8		<u>ADA VIOLATIONS CITED BY THE U.S. DEPT OF</u>					
9		<u>JUSTICE, AND ASSOCIATED CODE VIOLATIONS</u>					
10		<u>AT PSD FACILITIES STATEWIDE.</u>					
11		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>7,000 C</u>		<u>7,000 C</u>	
12							
13	[3-	PSD GENERAL ADMINISTRATION, LUMP SUM					
14		CIP, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR URGENT AND IMMEDIATE					
18		REPAIRS, REHABILITATION, RENOVATIONS,					
19		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
20		BUILDINGS, SITES, INFRASTRUCTURE AND					
21		RELATED EQUIPMENT, MECHANICAL AND					
22		ELECTRICAL SYSTEMS AND PROCESSES,					
23		SECURITY AND OPERATIONS EQUIPMENT, AND					
24		CITED CODE VIOLATIONS IMPACTING PSD					
25		FACILITIES, STATEWIDE.					
26		TOTAL FUNDING	AGS	20,000 C		C]	
27							
28	3.	<u>PSD GENERAL ADMINISTRATION, LUMP SUM</u>					
29		<u>CIP, STATEWIDE</u>					
30							
31		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
32		<u>EQUIPMENT FOR URGENT AND IMMEDIATE</u>					
33		<u>REPAIRS, REHABILITATION, RENOVATIONS,</u>					
34		<u>REPLACEMENT, UPGRADES, IMPROVEMENTS OF</u>					
35		<u>BUILDINGS, SITES, INFRASTRUCTURE AND</u>					
36		<u>RELATED EQUIPMENT, MECHANICAL AND</u>					
37		<u>ELECTRICAL SYSTEMS AND PROCESSES,</u>					
38		<u>SECURITY AND OPERATIONS EQUIPMENT, AND</u>					
39		<u>CITED CODE VIOLATIONS IMPACTING PSD</u>					
40		<u>FACILITIES, STATEWIDE.</u>					
41		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>20,000 C</u>		<u>20,000 C</u>	
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[4.]	PSD FAC-WIDE REPAIRS, DEFERRED					
3		MAINTENANCE, RELATED SUPPORT AND					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
8		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
9		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
10		AFFECTING FACILITY AND BUILDING					
11		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
12		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
13		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
14		FACILITIES, STATEWIDE.					
15		TOTAL FUNDING	AGS	3,000	C	6]	
16							
17	4.]	<u>PSD FAC-WIDE REPAIRS, DEFERRED</u>					
18		<u>MAINTENANCE, RELATED SUPPORT AND</u>					
19		<u>IMPROVEMENTS, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
22		<u>EQUIPMENT AND RELATED SERVICES IN SUPPORT</u>					
23		<u>OF AND TO ADDRESS IMMEDIATE REPAIRS,</u>					
24		<u>DEFERRED MAINTENANCE, AND IMPROVEMENTS</u>					
25		<u>AFFECTING FACILITY AND BUILDING</u>					
26		<u>INFRASTRUCTURE, SECURITY, AND OPERATIONS</u>					
27		<u>OR SIMILAR, WHILE ALSO ADDRESSING CODE</u>					
28		<u>VIOLATIONS AND/OR CITATIONS AFFECTING PSD</u>					
29		<u>FACILITIES, STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>3,000</u>	<u>C</u>	<u>3,000</u>	<u>C</u>
31							
32	4.01	<u>PSD SHERIFFS DIVISION RELOCATION -</u>					
33		<u>KEAWE STATION TO KALANIMOKU BUILDING,</u>					
34		<u>OAHU</u>					
35							
36		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
37		<u>EQUIPMENT TO RELOCATE THE SHERIFFS</u>					
38		<u>DIVISION KEAWE STREET STATION TO THE</u>					
39		<u>KALANIMOKU BUILDING, OAHU.</u>					
40		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>6,000</u>	<u>C</u>
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.02	OCCC-LAUMAKA WFC INFRASTRUCTURE					
3		REPAIRS, RENOVATION, AND					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS AND DESIGN TO CONDUCT					
7		INFRASTRUCTURE REPAIRS, RENOVATION, AND					
8		IMPROVEMENTS AT THE OAHU COMMUNITY					
9		CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK					
10		FURLOUGH CENTER (LWFC), OAHU.					
11		TOTAL FUNDING	AGS		C	2,500	C
12							
13	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
14							
15	5.	DISASTER WARNING AND COMMUNICATIONS					
16		DEVICES, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT FOR					
20		INCREMENTAL ADDITION, REPLACEMENT, AND					
21		UPGRADE OF STATE CIVIL DEFENSE WARNING					
22		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
23		THIS WILL EXPAND THE COVERAGE AND					
24		RELIABILITY OF THE WARNING AND CONTROL					
25		SYSTEM, AS WELL AS MODERNIZE AND					
26		ALLEVIATE SIREN COVERAGE GAP AREAS.					
27		TOTAL FUNDING	AGS	2,500	C		C
28							
29	[6-	RETROFIT PUBLIC BUILDINGS WITH					
30		HURRICANE PROTECTIVE MEASURES,					
31		STATEWIDE					
32							
33		PLANS, LAND ACQUISITION, DESIGN,					
34		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
35		EXISTING BUILDINGS AND/OR REINFORCE NEW					
36		BUILDINGS WITH HURRICANE PROTECTIVE					
37		MEASURES TO INCREASE THE NUMBER OF					
38		EMERGENCY SHELTERS STATEWIDE.					
39		TOTAL FUNDING	AGS	3,000	C	3,000	C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.			2021-2022	F	2022-2023	F
1							
2							
3	6.	RETROFIT PUBLIC BUILDINGS WITH					
4		HURRICANE PROTECTIVE MEASURES,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
9		EXISTING BUILDINGS AND/OR REINFORCE NEW					
10		BUILDINGS WITH HURRICANE PROTECTIVE					
11		MEASURES TO INCREASE THE NUMBER OF					
12		EMERGENCY SHELTERS STATEWIDE.					
13		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,000</u>	<u>C</u>		<u>C</u>
14							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	7.	BIRKHIMER EMERGENCY OPERATION CENTER,					
4		OAHU					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		HEALTH AND SAFETY IMPROVEMENTS,					
8		RENOVATION, NEW CONSTRUCTION, AND/OR					
9		REFURBISHMENT; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	AGS	250	C		C
13							
14	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY						
15							
16	7.01	RETROFIT PUBLIC BUILDINGS WITH					
17		HURRICANE PROTECTIVE MEASURES,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
22		EXISTING BUILDINGS AND/OR REINFORCE NEW					
23		BUILDINGS WITH HURRICANE PROTECTIVE					
24		MEASURES TO INCREASE THE NUMBER OF					
25		EMERGENCY SHELTERS STATEWIDE.					
26		TOTAL FUNDING	AGS		C	3,000	C
27			AGS		P	6,000	P
28							
29	7.02	BIRKHIMER EMERGENCY OPERATIONS CENTER					
30		UPGRADES AND IMPROVEMENTS, OAHU					
31							
32		PLAN, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR HVAC REPLACEMENT,					
34		ELECTRICAL AND COMMUNICATION UPGRADES,					
35		AND POWER GENERATION AND REDUNDANCY					
36		(BACK-UP) SYSTEM AT THE BIRKHIMER					
37		EMERGENCY OPERATIONS CENTER.					
38		TOTAL FUNDING	DEF		C	5,000	C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - STATEWIDE PLANNING AND COORDINATION					
14							
15	[2-]	STATE TRANSIT-ORIENTED DEVELOPMENT					
16		(TOD) PLANNING, STATEWIDE					
17							
18		PLANS, FEASIBILITY AND COST STUDIES,					
19		AND COORDINATION OF TOD PROJECTS, TOD					
20		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
21		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
22		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
23		PLAN, STATEWIDE.					
24		TOTAL FUNDING	BED	2,000 C			C]
25							
26	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
27		(TOD) PLANNING, STATEWIDE					
28							
29		PLANS, FEASIBILITY AND COST STUDIES,					
30		AND COORDINATION OF TOD PROJECTS, TOD					
31		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
32		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
33		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
34		PLAN, STATEWIDE.					
35		TOTAL FUNDING	BED	2,000 C		2,000 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
3							
4	2.01	LUMP SUM CIP BROADBAND, STATEWIDE					
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT TO CONSTRUCT AND DEPLOY					
7		BROADBAND INFRASTRUCTURE PROJECTS IN THE					
8		APPROVED GRANT PLAN.					
9							
10		TOTAL FUNDING	BUF		V	109,709	V
11							
12	2.02	LUMP SUM CIP BROADBAND ADMINISTRATIVE					
13		COSTS, STATEWIDE					
14							
15		PLANS AND DESIGN FOR ADMINISTRATIVE					
16		COSTS OF THE CONSTRUCTION AND DEPLOYMENT					
17		OF BROADBAND INFRASTRUCTURE PROJECTS IN					
18		THE APPROVED GRANT PLAN.					
19		TOTAL FUNDING	BUF		V	5,766	V
20							
21		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
22							
23	3.	KEELIKOLANI BUILDING, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		RENOVATION, IMPROVEMENT, AND/OR NEW					
27		CONSTRUCTION FOR THE KEELIKOLANI					
28		BUILDING; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	AGS		500	C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	AGS131	- ENTERPRISE TECHNOLOGY SERVICES					
3							
4	[4-	LUMP SUM HEALTH AND SAFETY,					
5		INFORMATION AND COMMUNICATION					
6		SERVICES DIVISION, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		<u>TOTAL FUNDING</u>	AGS	4,700	C		C]
17							
18	4.	<u>LUMP SUM HEALTH AND SAFETY,</u>					
19		<u>INFORMATION AND COMMUNICATION</u>					
20		<u>SERVICES DIVISION, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
24		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
25		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
26		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
27		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
28		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
29		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	AGS	4,700	C	1,000	C
31							
32	5.	STATE FINANCE SYSTEM (HAWAII					
33		MODERNIZATION INITIATIVE), STATEWIDE					
34							
35		PLANS FOR STATE FINANCE SYSTEM.					
36		TOTAL FUNDING	AGS	1,000	C		C
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
3							
4	5.01	STATE ARCHIVES MASTER PLAN, OAHU					
5							
6		PLANS FOR THE DEVELOPMENT OF A STATE					
7		ARCHIVES MASTER PLAN TO INCLUDE EXPANSION					
8		AND CREATION OF NEW COLLECTIONS					
9		PROCESSING AND STORAGE, ADMINISTRATIVE,					
10		PUBLIC RESEARCH, EXHIBITION, AND					
11		COMMUNITY ENGAGEMENT SPACES.					
12		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>	
13							
14	LNR101	- PUBLIC LANDS MANAGEMENT					
15							
16	[6-	WAIKIKI MASTER PLAN IMPROVEMENTS,					
17		OAHU					
18							
19		CONSTRUCTION TO CONDUCT VARIOUS					
20		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
21		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
22		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
23		INCLUDE SAND RESTORATION, REFURBISHMENT					
24		OF DERELICT GROINS, AND CONSTRUCTION OF					
25		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
26		WITH BEACH SAND PLACEMENT.					
27		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,150 C</u>		<u>C]</u>	
28							
29	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
30		OAHU					
31							
32		CONSTRUCTION TO CONDUCT VARIOUS					
33		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
34		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
35		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
36		INCLUDE SAND RESTORATION, REFURBISHMENT					
37		OF DERELICT GROINS, AND CONSTRUCTION OF					
38		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
39		WITH BEACH SAND PLACEMENT.					
40		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,150 C</u>		<u>1,850 C</u>	
41			<u>LNR</u>		<u>R</u>	<u>3,000 R</u>	
42			<u>LNR</u>		<u>T</u>	<u>3,500 T</u>	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[7.]	NA WAI EHA LAND ACQUISITION, MAUI					
3							
4		LAND ACQUISITION OF 10,000 ACRES IN					
5		WEST MAUI TO PROTECT IMPORTANT FORESTED					
6		WATERSHED, NATIVE FOREST AND THE WATER					
7		RESOURCES THEY PROVIDE; AND ALL PROJECT					
8		RELATED COSTS; PROVIDED THAT THE COUNTY					
9		OF MAUI MAKES A GOOD FAITH EFFORT TO					
10		SUPPORT THE PROJECT.					
11		TOTAL FUNDING	LNR	2,000	B		B]
12							
13	7.]	NA WAI EHA LAND ACQUISITION, MAUI					
14							
15		LAND ACQUISITION OF 10,000 ACRES IN					
16		WEST MAUI TO PROTECT IMPORTANT FORESTED					
17		WATERSHED, NATIVE FOREST AND THE WATER					
18		RESOURCES THEY PROVIDE; AND ALL PROJECT					
19		RELATED COSTS.					
20		TOTAL FUNDING	LNR	2,000	B		B
21							
22	[8.]	NA WAI EHA LAND ACQUISITION, MAUI					
23							
24		USDOJ FISH AND WILDLIFE - LAND					
25		ACQUISITION OF 10,000 ACRES IN WEST MAUI					
26		TO PROTECT IMPORTANT FORESTED WATERSHED,					
27		NATIVE FOREST AND THE WATER RESOURCES					
28		THEY PROVIDE; AND ALL PROJECT RELATED					
29		COSTS; PROVIDED THAT THE COUNTY OF MAUI					
30		MAKES A GOOD FAITH EFFORT TO SUPPORT THE					
31		PROJECT.					
32		TOTAL FUNDING	LNR	2,600	N		N]
33							
34	8.]	NA WAI EHA LAND ACQUISITION, MAUI					
35							
36		USDOJ FISH AND WILDLIFE - LAND					
37		ACQUISITION OF 10,000 ACRES IN WEST MAUI					
38		TO PROTECT IMPORTANT FORESTED WATERSHED,					
39		NATIVE FOREST AND THE WATER RESOURCES					
40		THEY PROVIDE; AND ALL PROJECT RELATED					
41		COSTS.					
42		TOTAL FUNDING	LNR	2,600	N		N
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	[9-	NA WAI EHA LAND ACQUISITION, MAUI					
4							
5		USDA FS - LAND ACQUISITION OF 10,000					
6		ACRES IN WEST MAUI TO PROTECT IMPORTANT					
7		FORESTED WATERSHED, NATIVE FOREST AND THE					
8		WATER RESOURCES THEY PROVIDE; AND ALL					
9		PROJECT RELATED COSTS; PROVIDED THAT THE					
10		COUNTY OF MAUI MAKES A GOOD FAITH EFFORT					
11		TO SUPPORT THE PROJECT.					
12		TOTAL FUNDING	LNR	3,000	N		N]
13							
14	9.	NA WAI EHA LAND ACQUISITION, MAUI					
15							
16		USDA FS - LAND ACQUISITION OF 10,000					
17		ACRES IN WEST MAUI TO PROTECT IMPORTANT					
18		FORESTED WATERSHED, NATIVE FOREST AND THE					
19		WATER RESOURCES THEY PROVIDE; AND ALL					
20		PROJECT RELATED COSTS.					
21		TOTAL FUNDING	LNR	3,000	N		N
22							
23	[10-	NA WAI EHA LAND ACQUISITION, MAUI					
24							
25		COUNTY OF MAUI - LAND ACQUISITION OF					
26		10,000 ACRES IN WEST MAUI TO PROTECT					
27		IMPORTANT FORESTED WATERSHED, NATIVE					
28		FOREST AND THE WATER RESOURCES THEY					
29		PROVIDE; AND ALL PROJECT RELATED COSTS;					
30		PROVIDED THAT THE COUNTY OF MAUI MAKES A					
31		GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
32		TOTAL FUNDING	LNR	1,700	S		S]
33							
34	10.01	DEMOLITION AND REMOVAL OF EXISTING					
35		IMPROVEMENTS, HILO, HAWAII					
36							
37		PLANS, DESIGN AND CONSTRUCTION FOR					
38		DEMOLITION AND REMOVAL OF EXISTING					
39		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT					
40		TMK (3) 2-1-005:033, 034, 035, 045.					
41		TOTAL FUNDING	LNR		B	13,500	B
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[11.]	HAWAII KOA FOREST ACQUISITION,					
3		MAKAHANALOA, HAWAII					
4							
5		PLANS AND LAND FOR ACQUISITION OF					
6		OVER 13,000 ACRES IN SOUTH HILO, HAWAII					
7		COUNTY TO PROTECT IMPORTANT WATER					
8		RESOURCES AND ENDANGERED SPECIES.					
9		TOTAL FUNDING	LNR	1,972	G	G	
10							
11	11.01	<u>HAWAII DISTRICT LAND OFFICE</u>					
12		<u>RENOVATION, HAWAII</u>					
13							
14		<u>CONSTRUCTION FOR RENOVATION OF AN</u>					
15		<u>EXISTING FACILITY TO PROVIDE A LARGER</u>					
16		<u>OFFICE SPACE TO SUPPORT LAND DIVISION</u>					
17		<u>STAFF ON THE ISLAND OF HAWAII.</u>					
18		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>3,500</u>	<u>B</u>
19							
20	11.02	<u>HALULU FISHPOND, HANAIEI, KAUAI</u>					
21							
22		<u>LAND ACQUISITION FOR THE ACQUISITION</u>					
23		<u>OF HALULU FISHPOND ACCESS, HALELEA, KAUAI</u>					
24		<u>TO PROTECT AND PRESERVE LAND AS A</u>					
25		<u>RESOURCE TO THE STATE; PROVIDED THAT</u>					
26		<u>PARTIAL MATCHING FUNDS BE PROVIDED BY THE</u>					
27		<u>COUNTY OF KAUAI. THE LEGISLATURE FINDS</u>					
28		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
29		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
30		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
31		<u>STATE.</u>					
32		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>400</u>	<u>B</u>
33			<u>LNR</u>		<u>S</u>	<u>850</u>	<u>S</u>
34							
35	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
36							
37	[12.]	LUMP SUM MAINTENANCE OF EXISTING					
38		FACILITIES, PUBLIC WORKS DIVISION,					
39		STATEWIDE					
40							
41		PLANS, LAND ACQUISITION, DESIGN,					
42		CONSTRUCTION, AND EQUIPMENT FOR					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
2		FACILITIES AND SITES, STATEWIDE.					
3		TOTAL FUNDING	AGS	19,000 C		C]	
4							
5	12.	<u>LUMP SUM MAINTENANCE OF EXISTING</u>					
6		<u>FACILITIES, PUBLIC WORKS DIVISION,</u>					
7		<u>STATEWIDE</u>					
8							
9		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
10		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
11		<u>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</u>					
12		<u>FACILITIES AND SITES, STATEWIDE.</u>					
13		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>19,000 C</u>		<u>5,125 C</u>	
14							
15	[13-	LUMP SUM STATE OFFICE BUILDING					
16		REMODELING, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR REMODELING AND UPGRADE OF					
20		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
21		AGENCIES' OPERATIONAL REQUIREMENTS.					
22		PROJECT INCLUDES RENOVATION FOR					
23		REORGANIZATION, PROGRAM AND STAFFING					
24		CHANGES, AND CONSOLIDATION, AS WELL AS					
25		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
26		CONSERVATION, LIGHTING, A/C, VENTILATION,					
27		PLUMBING, ELECTRICAL, AND					
28		DATA/COMMUNICATIONS SYSTEMS.					
29		TOTAL FUNDING	AGS	9,800 C		33,000C]	
30							
31	13.	<u>LUMP SUM STATE OFFICE BUILDING</u>					
32		<u>REMODELING, STATEWIDE</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
35		<u>EQUIPMENT FOR REMODELING AND UPGRADE OF</u>					
36		<u>STATE-OWNED OFFICES TO ACCOMMODATE STATE</u>					
37		<u>AGENCIES' OPERATIONAL REQUIREMENTS.</u>					
38		<u>PROJECT INCLUDES RENOVATION FOR</u>					
39		<u>REORGANIZATION, PROGRAM AND STAFFING</u>					
40		<u>CHANGES, AND CONSOLIDATION, AS WELL AS</u>					
41		<u>IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY</u>					
42		<u>CONSERVATION, LIGHTING, A/C, VENTILATION,</u>					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 PLUMBING, ELECTRICAL, AND
2 DATA/COMMUNICATIONS SYSTEMS.

3 TOTAL FUNDING

4 AGS

9,800 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[14.	CARRIER-NEUTRAL CABLE-LANDING					
3		STATIONS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-					
7		NEUTRAL LANDING STATIONS TO CREATE A					
8		FIBER-RING CONNECTING THE ISLANDS OF THE					
9		STATE.					
10		TOTAL FUNDING	AGS	10,000	V		V]
11							
12	[15.	STATE CAPITOL BUILDING, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
16		ALL RELATED IMPROVEMENTS; PROJECT MAY					
17		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
18		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
19		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
20		TELEWORK CAPABILITIES FOR PUBLIC					
21		EMPLOYEES; GROUND AND SITE IMPROVEMENTS,					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	AGS	1,500	V		V]
24							
25	<u>15.01</u>	<u>STATE CAPITOL BUILDING, OAHU</u>					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>INFORMATION TECHNOLOGY INFRASTRUCTURE AND</u>					
29		<u>ALL RELATED IMPROVEMENTS; PROJECT MAY</u>					
30		<u>INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW</u>					
31		<u>WIRE INSTALLATION/PLACEMENT; RENOVATION,</u>					
32		<u>AND NEW CONSTRUCTION; EXPENSES TO IMPROVE</u>					
33		<u>TELEWORK CAPABILITIES FOR PUBLIC</u>					
34		<u>EMPLOYEES; GROUND AND SITE IMPROVEMENTS;</u>					
35		<u>EQUIPMENT AND APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.02	WASHINGTON PLACE, HEALTH AND SAFETY					
3		AND QUEEN'S GALLERY RENOVATION, OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO ADDRESS IMMEDIATE HEALTH & SAFETY					
7		NEEDS AT WASHINGTON PLACE, INCLUDING					
8		HAZARDOUS MATERIAL ABATEMENT, BUILDING					
9		CODE REQUIREMENTS, AND ADAAG					
10		REQUIREMENTS; RENOVATION FOR BUILDING					
11		PRESERVATION WITH THE RETENTION OF					
12		EXISTING HISTORIC MATERIAL; PROVIDED THAT					
13		PARTIAL MATCHING FUNDS BE PROVIDED BY					
14		PRIVATE CONTRIBUTIONS.					
15		TOTAL FUNDING	AGS		C	2,000	C
16			AGS		R	1,000	R
17							
18	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
19							
20	16.	LUMP SUM FIRE ALARM SYSTEMS					
21		REPLACEMENT AND UPGRADE, STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT TO REPLACE AND UPGRADE FIRE					
25		ALARM SYSTEMS TO MEET CODE REQUIREMENTS,					
26		STATEWIDE.					
27		TOTAL FUNDING	AGS	3,100	C		C
28							
29	SUB201	- CITY AND COUNTY OF HONOLULU					
30							
31	17.	DE CORTE NEIGHBORHOOD PARK AND KALIHI					
32		DISTRICT PARK, OAHU					
33							
34		IMPROVEMENTS TO PARK FACILITIES;					
35		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
36		AND APPURTENANCES; PROVIDED THAT PARTIAL					
37		MATCHING FUNDS BE PROVIDED BY THE CITY					
38		AND COUNTY OF HONOLULU.					
39		TOTAL FUNDING	CCH	800	C		C
40			CCH	200	S		S
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.					
		TOTAL FUNDING	CCH	1,500 C			C
SUB301 - COUNTY OF HAWAII							
19.		4 MILE CREEK BRIDGE, HAWAII					
		DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.					
		TOTAL FUNDING	COH	12,000 C			C
			COH	6,000 S			S
19.01		<u>PAPAALOA COMMUNITY CENTER GYM, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PAPAALOA GYM; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>5,000 C</u>
			<u>COH</u>		<u>S</u>		<u>5,000 S</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	19.02	CLEAN WATER FOR REEFS PUAKO, HAWAII					
3							
4		PLANS AND DESIGN FOR A SEWER SYSTEM					
5		FOR A PRIORITY CESSPOOL REPLACEMENT AREA;					
6		PROVIDED THAT THE COUNTY OF HAWAII SHALL					
7		PROVIDE MATCHING FUNDS EQUALING TWENTY					
8		PERCENT OF THE STATE FUNDS APPROPRIATED					
9		FOR THE PURPOSE OF THIS PROJECT.					
10		TOTAL FUNDING	COH		C	1,500 C	
11			COH		S	300 S	
12							
13	SUB401	- COUNTY OF MAUI					
14							
15	20.	CENTRAL MAUI WASTE WATER TREATMENT					
16		PLANT, MAUI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR A CENTRAL MAUI WASTE WATER					
20		TREATMENT PLANT; PLANS MAY INCLUDE					
21		IMPROVEMENTS, RENOVATION, REFURBISHMENT,					
22		OR NEW CONSTRUCTION; GROUNDS AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES; PROVIDED THAT PARTIAL					
25		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
26		OF MAUI.					
27		TOTAL FUNDING	COM	3,500 C		20,000 C	
28			COM	3,500 S		20,000 S	
29							
30	20.01	KANAHA BEACH PARK GREYWATER REUSE					
31		DEMONSTRATION PROJECT, MAUI					
32							
33		PLANS, DESIGN, CONSTRUCTION, AND					
34		EQUIPMENT FOR KANAHA BEACH PARK GREYWATER					
35		REUSE DEMONSTRATION PROJECT; PROJECT TO					
36		INCLUDE INSTALLATION, UPDATES, AND					
37		IMPROVEMENTS; RESTROOM EXPANSIONS; GROUND					
38		AND SITE IMPROVEMENTS; PROVIDED THAT					
39		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
40		OF MAUI.					
41		TOTAL FUNDING	COM		C	1,250 C	
42			COM		S	1,250 S	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR KAPAA					
7		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
8		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
9		EQUIPMENT AND APPURTENANCES; DRAINAGE					
10		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
11		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
12		BY THE COUNTY OF KAUAI.					
13		TOTAL FUNDING	COK	7,250	C		C
14			COK	7,250	S		S
15							
16	22.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
17							
18		DESIGN AND CONSTRUCTION FOR NEW WELL					
19		SITE DEVELOPMENT AND CONNECTING PIPELINE					
20		INFRASTRUCTURE; GROUND AND SITE					
21		IMPROVEMENTS, AND EQUIPMENT AND					
22		APPURTENANCES; PROVIDED THAT PARTIAL					
23		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
24		OF KAUAI.					
25		TOTAL FUNDING	COK	2,600	C		C
26			COK	2,600	S		S
27							
28	22.01	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		CIVIL, ARCHITECTURAL, AND INFRASTRUCTURE					
32		IMPROVEMENTS; PROVIDED THAT MATCHING					
33		FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
34		TOTAL FUNDING	COK		C	1,883	C
35			COK		S	1,883	S
36							
37	22.02	VIDINHA STADIUM RENOVATION, KAUAI					
38							
39		PLANS, DESIGN AND CONSTRUCTION TO					
40		INSTALL TURF, REPLACE TRACK, UPGRADE					
41		LIGHTING AND ELECTRICAL; PROVIDED THAT					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

MATCHING FUNDS BE PROVIDED BY THE COUNTY
OF KAUAI.

<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>6,500 C</u>
	<u>COK</u>	<u>S</u>	<u>6,500S"</u>



SECTION 6. Part V of Act 88, Session Laws of Hawaii 2021,
 is amended by adding the following new sections:

"SECTION 43.01. Any law to the contrary notwithstanding,
the appropriations under Act 40, Session Laws of Hawaii 2019,
section 4, as amended by Act 6, Session Laws of Hawaii 2020,
section 4, in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
9		
10		
11	<u>A-15.1</u>	<u>\$2,775,000 C</u>
12	<u>A-18.1</u>	<u>50,000 C</u>
13	<u>A-18.3</u>	<u>2,500,000 C</u>
14	<u>A-19.1</u>	<u>50,000,000 C</u>
15	<u>A-9.1</u>	<u>500,000 C</u>
16	<u>A-9.1</u>	<u>500,000 R</u>
17	<u>E-8.1</u>	<u>2,000,000 C</u>
18	<u>E-8.1</u>	<u>1,000,000 R</u>
19	<u>F-9.1</u>	<u>9,000,000 C</u>
20	<u>G-112</u>	<u>1,425,000 C</u>
21	<u>G-163</u>	<u>2,500,000 C</u>
22	<u>G-165</u>	<u>5,000,000 C</u>
23	<u>G-175</u>	<u>270,000 C</u>
24	<u>G-178</u>	<u>2,350,000 C</u>
25	<u>G-182</u>	<u>750,000 C</u>
26	<u>G-188.10</u>	<u>3,000,000 C</u>
27	<u>G-188.13</u>	<u>3,000,000 C</u>
28	<u>G-188.16</u>	<u>1,500,000 C</u>
29	<u>G-188.22</u>	<u>6,000,000 C</u>
30	<u>G-188.3</u>	<u>1,300,000 C</u>
31	<u>G-188.40</u>	<u>400,000 C</u>
32	<u>G-188.48</u>	<u>2,000,000 C</u>
33	<u>G-188.52</u>	<u>500,000 C</u>
34	<u>G-188.65</u>	<u>1,250,000 C</u>



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

1	G-188.67	1,150,000 C
2	G-188.68	200,000 C
3	G-188.70	750,000 C
4	G-188.79	1,700,000 C
5	G-188.80	2,750,000 C
6	G-188.84	750,000 C
7	G-188.85	250,000 C
8	G-188.88	150,000 C
9	G-188.9	1,372,493 C
10	G-188.93	498,000 C
11	G-209	3,700,000 C
12	G-72	1,500,000 C
13	I-8	3,000,000 C
14	K-15	1,300,000 C
15	K-15	260,000 S
16	K-9	1,850,000 C
17	K-9	3,000,000 R
18	K-9	4,000,000 T
19	A-15	15,225,000 C
20	B-1	311,000 C
21	F-9	1,000,000 C
22	G-1	594,000 C
23	G-101	20,000 C
24	G-12	300,000 C
25	G-126	250,000 C
26	G-136	2,000,000 C
27	G-137	1,263,000 C
28	G-144	10,000 C
29	G-145	40,000 C
30	G-148	396,000 C
31	G-158	65,000 C
32	G-161	10,000 C
33	G-162	80,000 C
34	G-166	500,000 C
35	G-169	300,000 C
36	G-18	466,000 C
37	G-182	1,732,500 C
38	G-199	28,000,000 E
39	G-20	2,319,000 C
40	G-206	476,500 C
41	G-207	4,000,000 D
42	G-22	875,000 C



1	G-3	500,000 C
2	G-33	400,000 C
3	G-37	200,000 C
4	G-50	1,350,000 C
5	G-53	557,000 C
6	G-58	24,000 C
7	G-6	250,000 C
8	G-64	2,960,100 C
9	G-65	875,000 C
10	G-66	250,000 C
11	G-71	50,000 C
12	G-73	75,000 C
13	G-82	742,500 C
14	G-84	150,000 C
15	G-85	150,000 C
16	G-88	175,000 C
17	G-89	90,000 C
18	K-15	200,000 C
19	K-15	40,000 S"
20		

21 "SECTION 43.02. Any law to the contrary notwithstanding,
22 the appropriations under Act 49, Session Laws of Hawaii 2017,
23 section 30, as amended by Act 53, Session Laws of Hawaii 2018,
24 section 5, in the amount indicated or balance thereof,
25 unallotted, allotted, encumbered, and unrequired, is hereby
26 lapsed:

27	<u>Item No.</u>	<u>Amount (MOF)</u>
28		
29	<u>I-3</u>	<u>\$13,077,564 C"</u>
30		
31		



"SECTION 43.03. Any law to the contrary notwithstanding,
the appropriations under Act 9, Session Laws of Hawaii 2020,
section 11, in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-1	\$1,900,000 C
G-10	1,984,000 C
G-7	990,000 C
H-1	3,800,000 C"

"SECTION 43.04. Any law to the contrary notwithstanding,
the appropriations under Act 40, Session Laws of Hawaii 2019,
section 4, as amended by Act 6, Session Laws of Hawaii 2020,
section 4, as amended by Act 9, Session Laws of Hawaii 2020,
section 7, as amended by Act 88, Session Laws of Hawaii 2021,
section 35 in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-188.24	\$2,000,000 C
G-188.4	820,000 C"



"SECTION 43.05. Any law to the contrary notwithstanding,
the appropriations under Act 40, Session Laws of Hawaii 2019,
section 4, as amended by Act 6, Session Laws of Hawaii 2020,
section 4, as amended by Act 88, Session Laws of Hawaii 2021,
section 35, in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-188.30	\$300,000 C
G-188.7	5,830,000 C
G-191.4	1,150,000 C
G-9	600,000 C"

"SECTION 43.06. Notwithstanding any other law to the
contrary, if any portion of a specific lapse is held to be
invalid for any reason, the remaining portion shall be
independent of the invalid portion and such remaining portion
shall be lapsed to fulfill the objective of such lapse to the
extent possible."

SECTION 7. Act 88, Session Laws of Hawaii 2021, is amended
as follows:

1. By adding renumbering and adding a new part to read:



"PART VIII. DEPARTMENT OF EDUCATION FACILITIES REPAIR &

MAINTENANCE

SECTION 91.1. There is appropriated out of the general
revenues of the State of Hawaii the sum of \$256,000,000 or so
much thereof as may be necessary for fiscal year 2022-2023 to
the department of education for facilities repair and
maintenance—including but not limited to repainting, reroofing,
repaving, equipment, appurtenances, ground and site
improvements, and other deferred maintenance—which shall be
allocated as follows:

AMOUNT

PROJECT

1. \$300,000

ALIOLANI ELEMENTARY SCHOOL, OAHU;
CAMPUS-WIDE GENERAL IMPROVEMENTS
AND ALL RELATED WORK INCLUDING NEW
WORK AND
REFURBISHMENT/REPAIR/RENOVATION;

2. \$1,904,000

AUGUST AHRENS ELEMENTARY SCHOOL,
OAHU; MAINTAIN AND IMPROVE
FACILITIES AND INFRASTRUCTURE,
INCLUDING HAZARDOUS MATERIALS
REMEDIATION AND ALL RELATED WORK
INCLUDING NEW WORK AND
REFURBISHMENT/REPAIR/RENOVATION;

3. \$5,200,000

BALDWIN HIGH SCHOOL, MAUI; CAMPUS
WIDE ELECTRICAL UPGRADE;
INSTALLATION OF AIR CONDITIONING,
CAMPUS-WIDE; OTHER IMPROVEMENTS;
VENTILATION IMPROVEMENTS AND ALL
RELATED WORK INCLUDING NEW WORK



1		AND
2		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
3		
4	<u>4. \$4,000,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; STADIUM</u>
5		<u>LIGHTS REPLACEMENT AND ALL RELATED</u>
6		<u>WORK INCLUDING NEW WORK AND</u>
7		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
8		
9	<u>5. \$230,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; GYM</u>
10		<u>IMPROVEMENTS AND HEAT ABATEMENT;</u>
11		<u>VENTILATION IMPROVEMENTS AND ALL</u>
12		<u>RELATED WORK INCLUDING NEW WORK</u>
13		<u>AND</u>
14		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
15		
16	<u>6. \$8,000,000</u>	<u>CENTER FOR WORKFORCE EXCELLENCE;</u>
17		<u>CREATION OF A CENTER FOR WORKFORCE</u>
18		<u>EXCELLENCE, EQUIPMENT, AND ALL</u>
19		<u>RELATED WORK INCLUDING NEW WORK</u>
20		<u>AND</u>
21		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
22		
23	<u>7. \$5,250,000</u>	<u>CENTRALIZED KITCHEN INITIATIVE,</u>
24		<u>LEEWARD COAST; CREATION OF A</u>
25		<u>CENTRALIZED KITCHEN FOR NANAKULI,</u>
26		<u>OAHU, EQUIPMENT, AND ALL RELATED</u>
27		<u>WORK INCLUDING NEW WORK AND</u>
28		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
29		
30	<u>8. \$774,000</u>	<u>DE SILVA ELEMENTARY SCHOOL,</u>
31		<u>HAWAII; HAZARDOUS MATERIALS</u>
32		<u>REMEDIATION; REPAIR, RENOVATION,</u>
33		<u>OR ALTERATIONS FOR BUILDINGS;</u>
34		<u>COOLING/HEAT ABATEMENT; PLUMBING,</u>
35		<u>RESTROOM SCREENS, AND OTHER</u>
36		<u>RELATED IMPROVEMENTS; GENERAL</u>
37		<u>REPAIRS AND MAINTENANCE;</u>
38		<u>VENTILATION IMPROVEMENTS;</u>
39		
40	<u>9. \$750,000</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL,</u>
41		<u>OAHU; LIBRARY RENOVATIONS</u>
42		<u>INCLUDING FINISHES AND ELECTRICAL;</u>



1		<u>TELECOM IMPROVEMENTS AND ALL</u>
2		<u>RELATED WORK INCLUDING NEW WORK</u>
3		<u>AND</u>
4		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
5		
6	<u>10. \$554,000</u>	<u>HAIKU ELEMENTARY SCHOOL, MAUI;</u>
7		<u>HAZARDOUS MATERIALS REMEDIATION,</u>
8		<u>INCLUDING REPAIR, REPLACEMENT,</u>
9		<u>RENOVATION, AND VENTILATION</u>
10		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
11		<u>INCLUDING NEW WORK AND</u>
12		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
13		
14	<u>11. \$700,000</u>	<u>HALAU KU MANA PUBLIC CHARTER</u>
15		<u>SCHOOL, OAHU; MISCELLANEOUS</u>
16		<u>REPAIRS AND MAINTENANCE TO INCLUDE</u>
17		<u>BUT NOT LIMITED TO STRUCTURAL</u>
18		<u>REPAIRS, AWNING, AND ROOF</u>
19		<u>REPAIR/REPLACEMENT, AND AIR</u>
20		<u>CONDITIONING</u>
21		<u>REPLACE/REPAIR/REPLACEMENT AND ALL</u>
22		<u>RELATED WORK INCLUDING NEW WORK</u>
23		<u>AND</u>
24		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
25		
26	<u>12. \$1,000,000</u>	<u>HAWAII SCHOOL FOR THE DEAF AND</u>
27		<u>BLIND, OAHU; EXTERIOR PAINTING-</u>
28		<u>CAMPUS-WIDE EXTERIOR PAINTING OF</u>
29		<u>THE SCHOOL AND ALL RELATED WORK</u>
30		<u>INCLUDING NEW WORK AND</u>
31		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
32		
33	<u>13. \$525,000</u>	<u>HONOWAI ELEMENTARY SCHOOL, OAHU;</u>
34		<u>ELECTRICAL UPGRADE AND AIR</u>
35		<u>CONDITIONING FOR MULTIPLE</u>
36		<u>PORTABLES; IMPROVEMENTS;</u>
37		<u>EQUIPMENT; VENTILATION</u>
38		<u>IMPROVEMENTS; AND ALL RELATED WORK</u>
39		<u>INCLUDING NEW WORK AND</u>
40		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
41		



1	<u>14. \$200,000</u>	<u>IAO INTERMEDIATE SCHOOL, MAUI;</u>
2		<u>INSTALLATION AND ALL RELATED WORK</u>
3		<u>FOR SECURITY CAMERAS; SITE</u>
4		<u>IMPROVEMENTS; EQUIPMENT;</u>
5		
6	<u>15. \$500,000</u>	<u>ILIAHI ELEMENTARY SCHOOL, OAHU;</u>
7		<u>BUILDING STRUCTURAL REPAIRS AND</u>
8		<u>ALL RELATED WORK INCLUDING NEW</u>
9		<u>WORK AND</u>
10		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
11		
12	<u>16. \$600,000</u>	<u>JARRETT MIDDLE SCHOOL, OAHU;</u>
13		<u>GENERAL BUILDING IMPROVEMENTS</u>
14		<u>INCLUDING EXTERIOR PAINTING AND</u>
15		<u>ALL RELATED WORK INCLUDING NEW</u>
16		<u>WORK AND</u>
17		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
18		<u>GROUND AND SITE IMPROVEMENTS;</u>
19		
20	<u>17. \$500,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU;</u>
21		<u>CAMPUS SITE PERIMETER FENCING</u>
22		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
23		<u>INCLUDING NEW WORK AND</u>
24		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
25		<u>GROUND AND SITE IMPROVEMENTS;</u>
26		
27	<u>18. \$1,120,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU;</u>
28		<u>CAMPUS-WIDE TELECOM UPGRADES AND</u>
29		<u>ALL RELATED WORK INCLUDING NEW</u>
30		<u>WORK AND</u>
31		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
32		
33	<u>19. \$100,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU;</u>
34		<u>HEAT MITIGATION, VENTILATION</u>
35		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
36		<u>INCLUDING NEW WORK AND</u>
37		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
38		<u>GROUND AND SITE IMPROVEMENTS;</u>
39		
40	<u>20. \$950,000</u>	<u>KAHALA ELEMENTARY SCHOOL, OAHU;</u>
41		<u>PARKING LOT IMPROVEMENTS, DRAINAGE</u>
42		<u>AND OTHER IMPROVEMENTS AND ALL</u>



1		<u>RELATED WORK INCLUDING NEW WORK</u>
2		<u>AND</u>
3		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
4		<u>GROUND AND SITE IMPROVEMENTS;</u>
5		
6	21. <u>\$200,000</u>	<u>KAHALUU ELEMENTARY SCHOOL, OAHU;</u>
7		<u>NEW PLAYGROUND EQUIPMENT AND ALL</u>
8		<u>RELATED WORK INCLUDING NEW WORK</u>
9		<u>AND</u>
10		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
11		<u>GROUND AND SITE IMPROVEMENTS;</u>
12		
13	22. <u>\$1,500,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE</u>
14		<u>SCHOOL, OAHU; CAMPUS IMPROVEMENTS</u>
15		<u>INCLUDING BUT NOT LIMITED TO RE-</u>
16		<u>ROOF, ADA RESTROOMS, PAINTINGS,</u>
17		<u>FANS/VENTILATION, FLAG POLE,</u>
18		<u>FENCING, AND GATES, AND ALL</u>
19		<u>RELATED WORK INCLUDING NEW WORK</u>
20		<u>AND</u>
21		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
22		<u>GROUND AND SITE IMPROVEMENTS;</u>
23		
24	23. <u>\$3,000,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE</u>
25		<u>SCHOOL, OAHU; CAMPUS</u>
26		<u>TELECOMMUNICATIONS INFRASTRUCTURE</u>
27		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
28		<u>INCLUDING NEW WORK AND</u>
29		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
30		<u>GROUND AND SITE IMPROVEMENTS;</u>
31		
32	24. <u>\$2,000,000</u>	<u>KAILUA INTERMEDIATE SCHOOL, OAHU;</u>
33		<u>VENTILATION IMPROVEMENTS AND</u>
34		<u>NECESSARY ELECTRICAL UPGRADES AND</u>
35		<u>ALL RELATED WORK INCLUDING NEW</u>
36		<u>WORK AND</u>
37		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
38		<u>GROUND AND SITE IMPROVEMENTS;</u>
39		
40	25. <u>\$1,400,000</u>	<u>KAIMUKI HIGH SCHOOL, OAHU; CAMPUS</u>
41		<u>TELECOMMUNICATION AND ELECTRICAL</u>
42		<u>INFRASTRUCTURE AND ALL RELATED</u>



1		<u>WORK INCLUDING NEW WORK AND</u>
2		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
3		<u>GROUND AND SITE IMPROVEMENTS;</u>
4		
5	<u>26. \$2,500,000</u>	<u>KAISER HIGH SCHOOL, OAHU;</u>
6		<u>VENTILATION IMPROVEMENTS INCLUDING</u>
7		<u>BUT NOT LIMITED TO AIR</u>
8		<u>CONDITIONING, HEAT ABATEMENT,</u>
9		<u>ELECTRICAL IMPROVEMENTS,</u>
10		<u>VENTILATION IMPROVEMENTS, AND ALL</u>
11		<u>RELATED WORK INCLUDING NEW WORK</u>
12		<u>AND</u>
13		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
14		<u>GROUND AND SITE IMPROVEMENTS;</u>
15		
16	<u>27. \$720,000</u>	<u>KALIHI ELEMENTARY SCHOOL, OAHU;</u>
17		<u>MAINTAIN AND IMPROVE FACILITIES</u>
18		<u>AND INFRASTRUCTURE INCLUDING BUT</u>
19		<u>NOT LIMITED TO HAZARDOUS MATERIALS</u>
20		<u>REMEDIATION, VENTILATION</u>
21		<u>IMPROVEMENTS, REPAIR OR</u>
22		<u>REPLACEMENT OF WINDOWS, AND ALL</u>
23		<u>RELATED WORK INCLUDING NEW WORK</u>
24		<u>AND</u>
25		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
26		<u>GROUND AND SITE IMPROVEMENTS;</u>
27		
28	<u>28. \$620,000</u>	<u>KAMILOIKI ELEMENTARY SCHOOL, OAHU;</u>
29		<u>HEAT ABATEMENT INCLUDING</u>
30		<u>ELECTRICAL UPGRADE AND</u>
31		<u>INSTALLATION OF AC UNITS AND ALL</u>
32		<u>RELATED WORK INCLUDING NEW WORK</u>
33		<u>AND</u>
34		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
35		<u>GROUND AND SITE IMPROVEMENTS;</u>
36		
37	<u>29. \$1,500,000</u>	<u>KE KULA KAIAPUNI O ANUENUE, OAHU;</u>
38		<u>PARKING LOT RESURFACING AND</u>
39		<u>REPAIRS AND ALL RELATED WORK</u>
40		<u>INCLUDING NEW WORK AND</u>
41		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
42		<u>GROUND AND SITE IMPROVEMENTS</u>



1		
2	<u>30. \$250,000</u>	<u>KEAAU MIDDLE SCHOOL, HAWAII;</u>
3		<u>INSTALL SPLIT AIR CONDITIONING</u>
4		<u>UNITS IN BUILDING A; VENTILATION</u>
5		<u>IMPROVEMENTS; AND ALL RELATED WORK</u>
6		<u>INCLUDING NEW WORK AND</u>
7		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
8		<u>GROUND AND SITE IMPROVEMENTS;</u>
9		
10	<u>31. \$500,000</u>	<u>KEALAKEHE ELEMENTARY SCHOOL,</u>
11		<u>HAWAII; CAFETERIA CEILING FANS AND</u>
12		<u>ALL RELATED WORK INCLUDING NEW</u>
13		<u>WORK AND</u>
14		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
15		<u>GROUND AND SITE IMPROVEMENTS;</u>
16		<u>ELECTRICAL IMPROVEMENTS;</u>
17		
18	<u>32. \$253,000</u>	<u>KEAUKAHA ELEMENTARY SCHOOL,</u>
19		<u>HAWAII; BUILDING B ELECTRICAL</u>
20		<u>UPGRADE; EXPENSES TO FACILITATE</u>
21		<u>DISTANCE LEARNING INCLUDING</u>
22		<u>TECHNOLOGICAL IMPROVEMENTS AND ALL</u>
23		<u>RELATED WORK INCLUDING NEW WORK</u>
24		<u>AND</u>
25		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
26		<u>GROUND AND SITE IMPROVEMENTS;</u>
27		
28	<u>33. \$6,000,000</u>	<u>KEKAHA AGRICULTURE INNOVATION</u>
29		<u>CENTER, LAND ACQUISITION, BUILDING</u>
30		<u>ACQUISITION, FACILITY ACQUISITION</u>
31		<u>AND ALL RELATED WORK INCLUDING NEW</u>
32		<u>WORK AND</u>
33		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
34		
35	<u>34. \$300,000</u>	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>
36		<u>REPAIR AND RESURFACE PARKING LOTS</u>
37		<u>AND ALL RELATED WORK INCLUDING NEW</u>
38		<u>WORK AND</u>
39		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
40		<u>GROUND AND SITE IMPROVEMENTS;</u>
41		



1	<u>35. \$700,000</u>	<u>LANAKILA ELEMENTARY SCHOOL, OAHU;</u>
2		<u>IMPROVE STUDENT PICKUP AND REPAVE</u>
3		<u>PARKING LOT AND ALL RELATED WORK</u>
4		<u>INCLUDING NEW WORK AND</u>
5		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
6		<u>GROUND AND SITE IMPROVEMENTS;</u>
7		
8	<u>36. \$2,500,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU; CAMPUS</u>
9		<u>FIRE ALARM UPGRADE AND ALL RELATED</u>
10		<u>WORK INCLUDING NEW WORK AND</u>
11		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
12		<u>GROUND AND SITE IMPROVEMENTS;</u>
13		
14	<u>37. \$3,100,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU;</u>
15		<u>ATHLETIC FACILITIES RENOVATION AND</u>
16		<u>ALL RELATED WORK INCLUDING NEW</u>
17		<u>WORK AND</u>
18		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
19		<u>GROUND AND SITE IMPROVEMENTS;</u>
20		
21	<u>38. \$200,000</u>	<u>LINAPUNI ELEMENTARY SCHOOL, OAHU;</u>
22		<u>NEW PLAYGROUND STRUCTURE AND ALL</u>
23		<u>RELATED WORK INCLUDING NEW WORK</u>
24		<u>AND</u>
25		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
26		<u>GROUND AND SITE IMPROVEMENTS;</u>
27		
28	<u>39. \$150,000</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU;</u>
29		<u>COVERED MULTIPURPOSE SPACE, CAMPUS</u>
30		<u>SECURITY IMPROVEMENTS, AND ALL</u>
31		<u>RELATED WORK INCLUDING NEW WORK</u>
32		<u>AND</u>
33		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
34		<u>GROUND AND SITE IMPROVEMENTS;</u>
35		
36	<u>40. \$885,000</u>	<u>MAILI ELEMENTARY SCHOOL, OAHU;</u>
37		<u>MAINTAIN AND IMPROVE FACILITIES</u>
38		<u>AND INFRASTRUCTURE - HAZARDOUS</u>
39		<u>MATERIALS REMEDIATION; HEAT</u>
40		<u>ABATEMENT OR COOLING PROJECTS;</u>
41		<u>VENTILATION IMPROVEMENTS; AND ALL</u>
42		<u>RELATED WORK INCLUDING NEW WORK</u>



1		AND
2		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
3		<u>GROUND AND SITE IMPROVEMENTS;</u>
4		
5	<u>41. \$2,500,000</u>	<u>MAUI HIGH SCHOOL, MAUI; SERVICE</u>
6		<u>ROAD REPAVING AND ALL RELATED WORK</u>
7		<u>INCLUDING NEW WORK AND</u>
8		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
9		<u>GROUND AND SITE IMPROVEMENTS;</u>
10		
11	<u>42. \$3,300,000</u>	<u>MAUI HIGH SCHOOL, OAHU; WATER</u>
12		<u>SYSTEM-WATER SYSTEM/PUMP, AND ALL</u>
13		<u>RELATED WORK INCLUDING NEW WORK</u>
14		<u>AND</u>
15		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
16		<u>GROUND AND SITE IMPROVEMENTS;</u>
17		
18	<u>43. \$1,500,000</u>	<u>MCKINLEY HIGH SCHOOL, OAHU; ADA</u>
19		<u>COMPLIANCE INCLUDING ARCHITECTURAL</u>
20		<u>BARRIER REMOVAL AND ALL RELATED</u>
21		<u>WORK INCLUDING NEW WORK AND</u>
22		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
23		<u>GROUND AND SITE IMPROVEMENTS;</u>
24		
25	<u>44. \$9,300,000</u>	<u>MILILANI HIGH SCHOOL, OAHU; CTE</u>
26		<u>FACILITY - EQUIPMENT FOR CAREER</u>
27		<u>AND TECHNICAL EDUCATION FACILITY</u>
28		<u>FOR MILILANI HIGH SCHOOL AND ALL</u>
29		<u>RELATED WORK INCLUDING NEW WORK</u>
30		<u>AND</u>
31		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
32		<u>GROUND AND SITE IMPROVEMENTS;</u>
33		
34	<u>45. \$200,000</u>	<u>MILILANI IKE ELEMENTARY SCHOOL,</u>
35		<u>OAHU; NEW PLAYGROUND AND ALL</u>
36		<u>RELATED WORK INCLUDING NEW WORK</u>
37		<u>AND</u>
38		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
39		<u>GROUND AND SITE IMPROVEMENTS;</u>
40		
41	<u>46. \$3,000,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU' CAMPUS</u>
42		<u>TELECOMMUNICATION INFRASTRUCTURE</u>



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47. \$2,200,000

IMPROVEMENTS AND ALL RELATED WORK
INCLUDING NEW WORK AND
REFURBISHMENT/REPAIR/RENOVATION;
GROUND AND SITE IMPROVEMENTS;

MOANALUA HIGH SCHOOL, OAHU;
SOFTBALL AND BASEBALL FIELD
IMPROVEMENTS, INCLUDING GENDER
EQUITY IMPROVEMENTS FOR SOFTBALL
AND ALL RELATED WORK INCLUDING NEW
WORK AND
REFURBISHMENT/REPAIR/RENOVATION;
GROUND AND SIT IMPROVEMENTS;

48. \$800,000

MOANALUA MIDDLE SCHOOL, OAHU;
CAFETERIA WINDOW REPLACEMENT AND
ALL RELATED WORK INCLUDING NEW
WORK AND
REFURBISHMENT/REPAIR/RENOVATION;
GROUND AND SITE IMPROVEMENTS;

49. \$450,000

MOANALUA MIDDLE SCHOOL, OAHU;
CAMPUS FIRE ALARM UPGRADE AND ALL
RELATED WORK INCLUDING NEW WORK
AND
REFURBISHMENT/REPAIR/RENOVATION;
GROUND AND SITE IMPROVEMENTS;

50. \$1,230,000

MOUNTAIN VIEW ELEMENTARY SCHOOL,
HAWAII; MAINTAIN AND IMPROVE
FACILITIES AND INFRASTRUCTURE
INCLUDING COOLING IMPROVEMENTS,
HEAT ABATEMENT, BUILDING
IMPROVEMENTS, AND/OR REPLACEMENTS,
COMPLIANCE IMPROVEMENTS, WALKWAY
IMPROVEMENTS OR REPLACEMENTS,
VENTILATIONS IMPROVEMENTS, AND ALL
RELATED WORK INCLUDING NEW WORK
AND
REFURBISHMENT/REPAIR/RENOVATION;
GROUND AND SITE IMPROVEMENTS;



1	<u>51. \$237,000</u>	<u>NANAKULI ELEMENTARY SCHOOL, OAHU;</u>
2		<u>MAINTAIN AND IMPROVE FACILITIES</u>
3		<u>AND INFRASTRUCTURE - HAZARDOUS</u>
4		<u>MATERIAL REMEDIATION,</u>
5		<u>REPAIR/RENOVATION OF RESTROOMS,</u>
6		<u>ELECTRICAL UPGRADES,</u>
7		<u>REFURBISHMENT, OR REPLACEMENT,</u>
8		<u>VENTILATION IMPROVEMENTS, AND ALL</u>
9		<u>RELATED WORK INCLUDING NEW WORK</u>
10		<u>AND</u>
11		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
12		<u>GROUND AND SITE IMPROVEMENTS;</u>
13		
14	<u>52. \$ 2,500,000</u>	<u>NOELANI ELEMENTARY SCHOOL , OAHU;</u>
15		<u>ELECTRICAL SYSTEM IMPROVEMENTS AND</u>
16		<u>ALL RELATED WORK INCLUDING NEW</u>
17		<u>WORK AND</u>
18		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
19		<u>GROUND AND SITE IMPROVEMENTS;</u>
20		
21	<u>53. \$1,100,000</u>	<u>NUUANU ELEMENTARY SCHOOL, OAHU;</u>
22		<u>REPAINTING -EQUIPMENT TO REPAINT</u>
23		<u>THE INTERIOR AND EXTERIOR OF ALL</u>
24		<u>CLASSROOMS, OFFICES, CAFETERIAS,</u>
25		<u>AND BUILDINGS AND ALL RELATED WORK</u>
26		<u>INCLUDING NEW WORK AND</u>
27		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
28		<u>GROUND AND SITE IMPROVEMENTS;</u>
29		
30	<u>54. \$3,500,000</u>	<u>PAHOA HIGH & INTERMEDIATE SCHOOL,</u>
31		<u>HAWAII; SCIENCE FACILITIES</u>
32		<u>UPGRADES AND ALL RELATED WORK</u>
33		<u>INCLUDING NEW WORK AND</u>
34		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
35		<u>GROUND AND SITE IMPROVEMENTS;</u>
36		
37	<u>55. \$500,000</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU;</u>
38		<u>COVERED PLAYCOURT RESURFACING AND</u>
39		<u>ALL RELATED WORK INCLUDING NEW</u>
40		<u>WORK AND</u>
41		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
42		<u>GROUND AND SITE IMPROVEMENTS;</u>



1		
2	<u>56. \$2,500,000</u>	<u>POMAIKAI ELEMENTARY SCHOOL, MAUI;</u>
3		<u>AC SYSTEM IMPROVEMENTS AND ALL</u>
4		<u>RELATED WORK INCLUDING NEW WORK</u>
5		<u>AND</u>
6		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
7		<u>GROUND AND SITE IMPROVEMENTS;</u>
8		
9	<u>57. \$2,000,000</u>	<u>SALT LAKE ELEMENTARY, OAHU;</u>
10		<u>ELECTRICAL UPGRADE AND ALL RELATED</u>
11		<u>WORK INCLUDING NEW WORK AND</u>
12		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
13		<u>GROUND AND SITE IMPROVEMENTS;</u>
14		
15	<u>58. \$15,000,000</u>	<u>SCHOOL CAFETERIA AND KITCHEN</u>
16		<u>UPGRADES IN RURAL AND ISOLATED</u>
17		<u>REGIONS, LANAI/MOLOKAI AND ALL</u>
18		<u>RELATED WORK INCLUDING NEW WORK</u>
19		<u>AND</u>
20		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
21		<u>GROUND AND SITE IMPROVEMENTS,</u>
22		
23	<u>59. \$300,000</u>	<u>STEVENSON MIDDLE SCHOOL, OAHU;</u>
24		<u>GENERAL SCHOOL IMPROVEMENTS' AND</u>
25		<u>ALL RELATED WORK INCLUDING NEW</u>
26		<u>WORK AND</u>
27		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
28		<u>GROUND AND SITE IMPROVEMENTS;</u>
29		
30	<u>60. \$200,000</u>	<u>WAIHAOLE ELEMENTARY SCHOOL, OAHU;</u>
31		<u>NEW PLAYGROUND EQUIPMENT AND ALL</u>
32		<u>RELATED WORK INCLUDING NEW WORK</u>
33		<u>AND</u>
34		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
35		<u>GROUND AND SITE IMPROVEMENTS;</u>
36		
37	<u>61. \$1,404,000</u>	<u>WAIALUA HIGH AND INTERMEDIATE</u>
38		<u>SCHOOL, OAHU; TRACK & RESTROOMS &</u>
39		<u>FENCES - INCLUDING EQUIPMENT FOR</u>
40		<u>NEW RUBBER TRACK, RESTROOMS, AND</u>
41		<u>FENCES, AND ALL RELATED WORK</u>
42		<u>INCLUDING NEW WORK AND</u>



1		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
2		<u>GROUND AND SITE IMPROVEMENTS;</u>
3		
4	<u>62. \$2,000,000</u>	<u>WAIANAE HIGH SCHOOL, OAHU; MARINE</u>
5		<u>SCIENCE LEARNING CENTER -</u>
6		<u>INCLUDING EQUIPMENT FOR MARINE</u>
7		<u>SCIENCE LEARNING CENTER EXPANSION</u>
8		<u>AND ALL RELATED WORK INCLUDING NEW</u>
9		<u>WORK AND</u>
10		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
11		<u>GROUND AND SITE IMPROVEMENTS;</u>
12		
13	<u>63. \$250,000</u>	<u>WAIHEE ELEMENTARY SCHOOL, MAUI;</u>
14		<u>COVERED WALKWAYS & DRAINAGE</u>
15		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
16		<u>INCLUDING NEW WORK AND</u>
17		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
18		<u>GROUND AND SITE IMPROVEMENTS;</u>
19		
20	<u>64. \$2,000,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI;</u>
21		<u>INSTALLATION OF AIR CONDITIONING</u>
22		<u>SYSTEMS CAMPUS-WIDE, INCLUDING</u>
23		<u>ELECTRICAL SYSTEM UPGRADES,</u>
24		<u>VENTILATION IMPROVEMENTS, AND ALL</u>
25		<u>RELATED WORK INCLUDING NEW WORK</u>
26		<u>AND</u>
27		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
28		<u>GROUND AND SITE IMPROVEMENTS;</u>
29		
30	<u>65. \$2,850,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI;</u>
31		<u>ELECTRICAL UPGRADE AND RELATED</u>
32		<u>IMPROVEMENTS INCLUDING ENERGY</u>
33		<u>CONSERVATION, LIGHTING, A/C</u>
34		<u>VENTILATION, ELECTRICAL AND</u>
35		<u>UTILITY INFRASTRUCTURE, AND OTHER</u>
36		<u>SYSTEMS, VENTILATION IMPROVEMENTS,</u>
37		<u>AND ALL RELATED WORK INCLUDING NEW</u>
38		<u>WORK AND</u>
39		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
40		<u>GROUND AND SITE IMPROVEMENTS;</u>
41		



1	<u>66. \$2,000,000</u>	<u>WAIMALU ELEMENTARY SCHOOL, OAHU;</u>
2		<u>CAMPUS-WIDE HEAT ABATEMENT AND ALL</u>
3		<u>RELATED WORK INCLUDING NEW WORK</u>
4		<u>AND</u>
5		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
6		<u>GROUND AND SITE IMPROVEMENTS;</u>
7		
8	<u>67. \$3,000,000</u>	<u>WAIMEA MIDDLE PUBLIC CONVERSION</u>
9		<u>CHARTER SCHOOL, HAWAII; ADA</u>
10		<u>COMPLIANCE INCLUDING ARCHITECTURAL</u>
11		<u>BARRIER REMOVAL AND ALL RELATED</u>
12		<u>WORK INCLUDING NEW WORK AND</u>
13		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
14		<u>GROUND AND SITE IMPROVEMENTS;</u>
15		
16	<u>68. \$130,000</u>	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU;</u>
17		<u>AIR CONDITIONING FOR CLASSROOMS;</u>
18		<u>VENTILATION IMPROVEMENTS; AND ALL</u>
19		<u>RELATED WORK INCLUDING NEW WORK</u>
20		<u>AND</u>
21		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
22		<u>GROUND AND SITE IMPROVEMENTS;</u>
23		
24	<u>69. \$2,200,000</u>	<u>WASHING TON MIDDLE SCHOOL, OAHU;</u>
25		<u>CAMPUS-WIDE TELECOM UPGRADE AND</u>
26		<u>ALL RELATED WORK INCLUDING NEW</u>
27		<u>WORK AND</u>
28		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
29		<u>GROUND AND SITE IMPROVEMENTS;</u>
30		
31	<u>70. \$500,000</u>	<u>WASHINGTON MIDDLE SCHOOL, OAHU;</u>
32		<u>MAINTAIN AND IMPROVE FACILITIES</u>
33		<u>AND INFRASTRUCTURE - INCLUDING</u>
34		<u>HAZARDOUS MATERIALS REMEDIATION,</u>
35		<u>HEAT ABATEMENT OR COOLING</u>
36		<u>PROJECTS, VENTILATION</u>
37		<u>IMPROVEMENTS, AND ALL RELATED WORK</u>
38		<u>INCLUDING NEW WORK AND</u>
39		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
40		<u>GROUND AND SITE IMPROVEMENTS;</u>
41		



71. \$125,914,000 REPAIR AND MAINTENANCE LUMP SUM, STATEWIDE; IMPROVE, RE-ROOF, REPAINT, REFURBISH, REPLACE, REMEDIATE, NEW WORK, RENOVATE AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION AT SCHOOL STATEWIDE; AND provided that, any provision of this Act to the contrary notwithstanding, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any project in this section to supplement the appropriation for any other purpose in this section; provided further that the moneys provided in this part shall not be counted toward charter schools per pupil funding; provided that any funds not expended or encumbered for this purpose shall not lapse at the end of the fiscal year for which the appropriation is made; provided further that any money that remain unencumbered on June 30, 2024, shall lapse on that date."

2. By renumbering part VIII to read as follows:

" ~~[PART VIII]~~ PART IX. MISCELLANEOUS AND EFFECTIVE DATE"

SECTION 8. Part VII of Act 88, Session Laws of Hawaii
2021, is amended as follows:

1. By amending section 61 to read:



1 "SECTION 61. ~~[Any provision of this Act to the contrary~~
2 ~~notwithstanding, the governor is authorized to transfer savings~~
3 ~~or unrequired balances as may be available from the appropriated~~
4 ~~funds of any program in this Act to supplement the appropriation~~
5 ~~for any other program in this Act to cope with the effects of~~
6 ~~natural disasters or other unforeseen emergencies; provided that~~
7 ~~the effects of such natural disasters or emergencies create an~~
8 ~~urgent need to pursue a course of action which is in the best~~
9 ~~interest of the State; provided further that the use of such~~
10 ~~funds does not conflict with general law; provided further that~~
11 ~~no funds shall be expended without a formal declaration of a~~
12 ~~natural disaster or emergency by the governor; provided further~~
13 ~~that this authority shall not extend beyond July 1 of the~~
14 ~~immediately succeeding fiscal year; provided further that any~~
15 ~~funds unencumbered or unexpended as of July 1 of the immediately~~
16 ~~succeeding fiscal year shall lapse as of that date; and provided~~
17 ~~further that the governor shall notify the legislature within~~
18 ~~five days of each use of this authority and submit a report to~~
19 ~~the legislature of all uses of this authority for the previous~~
20 ~~fiscal year no later than September 1 of each year.] Repealed."~~

21 2. By amending section 65 to read:



1 "SECTION 65. Any provision of this Act to the contrary
2 notwithstanding, the federal fund or other federal fund
3 appropriations made for operating costs authorized under this
4 Act [~~for fiscal year 2021-2022~~] shall not lapse at the end of
5 the fiscal year for which the appropriation is made; provided
6 that all federal fund or other federal fund appropriations made
7 to be expended in fiscal year 2021-2022 [~~which~~] that are
8 unencumbered as of June 30, [~~2023~~] 2024, shall lapse as of that
9 date[~~and~~] and in fiscal year 2022-2023 that are unencumbered
10 as of June 30, 2025, shall lapse as of that date; provided
11 further that the governor shall notify the legislature within
12 five days of each use of this authority and submit a report to
13 the legislature of all uses of this authority for the previous
14 fiscal year no later than September 1 of each year."

15 3. By amending section 67 to read:

16 "SECTION 67. Any provision of this Act to the contrary
17 notwithstanding, [~~where federal funding becomes available after~~
18 ~~the legislature adjourns sine die,~~] the governor may approve the
19 expenditure of federal funds that are in excess of levels
20 authorized by the legislature; [~~provided that the approval of~~
21 ~~excess funding shall not extend beyond July 1 of the immediately~~



1 ~~succeeding fiscal year unless appropriated by the legislature;~~
2 provided [~~further~~] that the governor may allow for an increase
3 in the appropriate federal fund authorization ceiling for the
4 program to accommodate the expenditure of the funds; [~~and~~]
5 provided further that the governor shall notify the legislature
6 within ten days of each use of this authority and submit a
7 report to the legislature of all uses of this authority for the
8 previous fiscal year no later than September 1 of each year."

9 4. By amending section 68 to read:

10 "SECTION 68. Any provision of this Act to the contrary
11 notwithstanding, the governor may approve the extension of the
12 lapse dates for appropriated federal funds and appropriations of
13 other means of financing, except general funds, deemed necessary
14 to qualify for federal aid financing and/or federal
15 reimbursement that are appropriated in this Act [~~and~~] or
16 authorized by the governor pursuant to section 67 of this Act as
17 deemed necessary to meet the intent of the federal grant awards;
18 [~~provided that all federal fund appropriations and~~
19 ~~appropriations of other means of financing, made to be expended~~
20 ~~in fiscal year 2021-2022 which are unencumbered as of June 30,~~
21 ~~2023 shall lapse as of that date; provided further that all~~



~~1 federal fund appropriations and appropriations of other means of~~
~~2 financing, made to be expended in fiscal year 2022-2023 which~~
~~3 are unencumbered as of June 30, 2024 shall lapse as of that~~
~~4 date; and] provided [further] that the governor shall notify the~~
~~5 legislature within five days of each use of this authority and~~
~~6 submit a report to the legislature of all uses of this authority~~
~~7 for the previous fiscal year no later than September 1 of each~~
~~8 year."~~

9 5. By amending section 72 to read:

10 "SECTION 72. ~~[Unless otherwise provided in this Act, the~~
11 ~~governor is authorized to transfer operating funds between~~
12 ~~appropriations within the same fund, within an expending agency,~~
13 ~~for operating purposes; provided that the governor shall submit~~
14 ~~a report to the legislature within five days of each use of this~~
15 ~~authority; provided further that the report shall include the~~
16 ~~date of transfer, the amount of the transfer, the program ID~~
17 ~~from which funds were transferred, the program ID to which funds~~
18 ~~were transferred, the impact to the program ID funds are~~
19 ~~transferred from, and a detailed explanation of the public~~
20 ~~purposes served by the transfer of resources; and provided~~
21 ~~further that the governor shall submit to the legislature a~~



~~summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.]~~

Repealed."

6. By amending section 87 to read:

"SECTION 87. ~~[Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.]~~ Repealed."

SECTION 9. With the approval of the governor, designated expending agencies for capital improvement projects to be funded by operating funds authorized by this Act may delegate to other state or county agencies the implementation of projects when it



1 is determined advantageous to do so by both the original
2 expending agency and the agency to which expending authority is
3 to be delegated.

4 SECTION 10. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 11. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 12. Nothing in this Act shall affect the validity
16 or continuing effectiveness of any provisions of Act 88, Session
17 Laws of Hawaii 2021, not repealed or modified by this Act.

18 SECTION 13. Material to be repealed is bracketed and
19 stricken. New statutory material is underscored. In printing
20 this Act, the revisor of statutes need not include the bracketed
21 material or the underscoring.



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

1 SECTION 14. This Act shall take effect upon its approval.

APPROVED this day of , 2022

GOVERNOR OF THE STATE OF HAWAII



HB No. 1600, HD 1, SD 2, CD 1

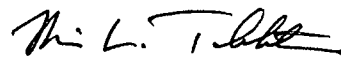
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 3, 2022
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-First Legislature of the State of Hawaii, Regular Session of 2022.



Scott K. Saiki
Speaker
House of Representatives




Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI‘I

Date: May 3, 2022
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate
of the Thirty-First Legislature of the State of Hawai‘i, Regular Session of 2022.


President of the Senate


Clerk of the Senate