



UNIVERSITY  
of HAWAII®

David Lassner  
President

## DEPT. COMM. NO. 64

November 5, 2021

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirty-First State Legislature  
Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker  
and Members of the House of Representatives  
Thirty-First State Legislature  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from January 1 to June 30, 2021 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2022-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at [scskim@hawaii.edu](mailto:scskim@hawaii.edu).

Sincerely,

A handwritten signature in black ink, appearing to read 'David Lassner'.

David Lassner  
President

Enclosure

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# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2022 LEGISLATURE

Semi-Annual Report on  
Hawai'i Cancer Research Special Fund

HRS 304A-2168

January 1 – June 30, 2021

## REPORT TO THE LEGISLATURE

### Hawai'i Cancer Research Special Fund January 1 – June 30, 2021

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue  
Received by UH Cancer Center  
1/1/21 – 6/30/21  
(unaudited)**

Post Date	Period	Amount	Comment
01/05/21	Nov-20	814,200	
02/04/21	Dec-20	1,003,800	
03/01/21	Jan-21	952,200	
04/07/21	Feb-21	828,600	
05/15/21	Mar-21	1,399,584	
06/03/21	Apr-21	917,600	
06/29/21	May-21	<u>897,004</u>	\$ .40 of May-21 tax receipts were rec'd by UH on June 29, 2021, but posted in FY22 due to a transposition error.
	Subtotal	6,822,988	Tax Receipts for the Period 1/1/21-06/30/21
		5,188,200	Tax Receipts for the Period 7/1/20-12/31/20
	<b>Total</b>	<b>12,011,188</b>	<b>Tax Receipts for the Period 7/1/20-06/30/21</b>

**Cigarette and Tobacco Tax Expenditures  
01/01/20 - 6/30/20**

Category	Amount	Explanation
<b>Bond Repayment</b>	(595,542)	Capital expenditures: bond debt service adjustment for the Cancer Center building due to an overpayment of debt service in October 2020 with the refinancing of the bond
<b>Personnel</b>	2,083,028	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
<b>Utilities &amp; Communications</b>	5,797	Research and operating expenditures: telephone only
<b>Rentals</b>	43,845	Research and operating expenditures: rental expenses for space in the Gold Bond Building, the labs and their equipment, facilities upkeep, and records management
<b>Materials &amp; Supplies</b>	134,116	Research and operating expenditures: lab, office, and facilities/maintenance supplies
<b>Service Fees</b>	66,695	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
<b>Repair &amp; Maintenance</b>	107,810	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
<b>Travel &amp; Faculty Relocations</b>	2,137	Research and operating expenditures: research related non-employee travel expenses for distinguished lecturers and employee in-state related travel expenses
<b>Printing &amp; Publications</b>	9,433	Research and operating expenditures: printing, binding and publication expenses for various scientific journals
<b>Other Costs</b>	108,734	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, misc. other costs
	<b>Subtotal</b>	1,966,053
		9,666,651
	<b>Total</b>	<b>11,632,704</b>