

DAVID Y. IGE
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DEPUTY DIRECTOR

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
P. O. Box 339
Honolulu, Hawaii 96809-0339

DIR 22.007

January 24, 2022

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the following report submitted in accordance with the provisions of section 346-51.5, Hawaii Revised Statutes, related to the Temporary Assistance For Needy Families Program. Unfortunately, the data required to complete this report is not available until after the end of the year, and we cannot meet the required reporting deadline of 30 days prior to the start of the regular session.

In accordance with section 93-16, HRS, the report is available to review electronically at the Department's website, at <https://humanservices.hawaii.gov/reports/legislative-reports/>.

Sincerely,

A handwritten signature in black ink, appearing to be "Cathy Betts", is written over a horizontal line.

Cathy Betts
Director

Enclosure
ec:
Governor's Office
Lieutenant Governor's Office
Department of Budget & Finance

President Kouchi, Speaker Saiki

January 24, 2022

Page 2

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REPORT TO THE THIRTY-FIRST HAWAII STATE LEGISLATURE 2022

**IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5,
HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR
NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY
FAMILIES PROGRAMS**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
January 2022**

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that include:

- 1) A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council, to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

PROGRAM OVERVIEW

Temporary Assistance for Needy Families (TANF) is a federal block grant program. TANF program requirements are per the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PL 104-193) (Welfare Reform). Before Welfare Reform, the Aid for Families with Dependent Children (AFDC) program did not distinguish between citizen or non-citizen or single or two-parent households. However, the 1996 Welfare Reform limited TANF eligibility to US citizens, single or two-parent households with dependent minor children, and certain single-parent immigrant households.

Recognizing the diversity of Hawaii's families and consistent with Article IX, Section 3, of the State Constitution, the Legislature created the state-funded Temporary Assistance for Other Needy Families (TAONF) program to continue to provide financial assistance to families that were eligible for benefits through AFDC but would no longer be eligible through TANF due to their citizenship. The state-funded TAONF program rules mirror TANF program rules and provide the same benefits and services to Hawaii's needy families with children, including mixed citizenship or non-citizenship single and two-parent households. Importantly, the general fund appropriation for TAONF also serves as a major portion of the State's Maintenance of Effort required to receive the TANF block grant.

TANF and TAONF programs are time-limited cash assistance programs for families with dependent children under 18 years old. Families may receive no more than sixty (60) months of cash assistance benefits in their lifetime through the TANF or TAONF Program. Family participation in the TANF or TAONF program depends on the household composition. When all members are US citizens, the family is eligible for federal-funded financial benefits

under TANF. Families with at least one non-citizen are eligible for state-funded benefits under TAONF. Other than the funding sources, the TANF and TAONF programs are identical.

These programs provide temporary financial relief to families and stabilize their current financial situation through participation with the First-To-Work (FTW) Program. TANF and TAONF recipient families must participate in the FTW Program, which provides education and vocational training support, job readiness training, job search assistance, employment placement services, case management, counseling services, and other supportive services so families may obtain and maintain employment. In addition, families may receive child care subsidies, assistance with transportation costs, worked- and education-related expenses while engaged in the FTW program to ensure success.

TANF and TAONF provide monthly cash benefits to families for food, clothing, shelter, and other essentials. To qualify for this assistance, a family must include children under 18 and earn a total gross income under 185% of the 2006 Federal Poverty level (FPL). For a household of three persons, this means the monthly gross income must be less than \$2,941, and the net income must be under \$610 if the household includes an employable adult. In addition, for households where all adults are disabled, care is required for a disabled household member or a child younger than six months of age, then the net income must be under \$763 per month. Effective April 18, 2013, DHS disregards assets under the TANF and TAONF programs.

CASELOAD OVERVIEW: COVID-19

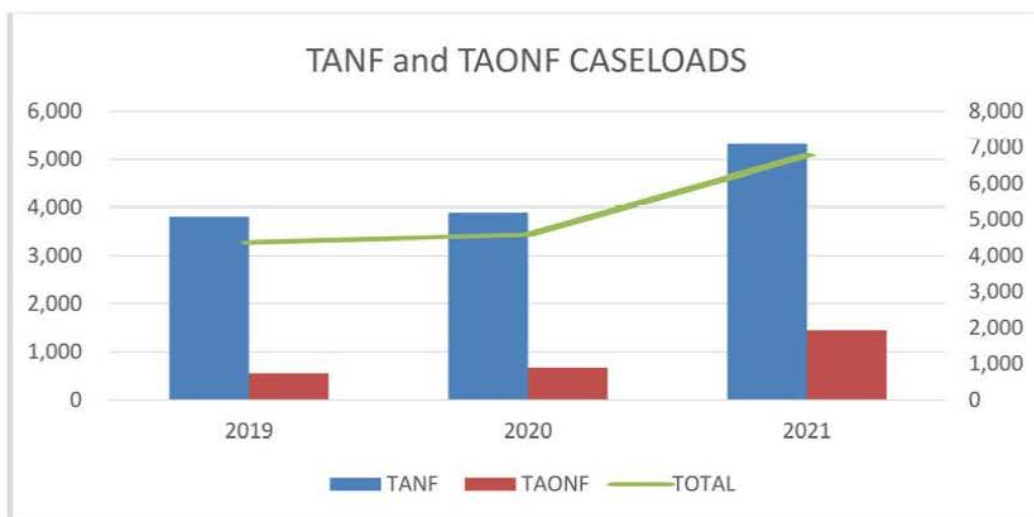
The Governor's Sixth Supplementary Emergency Proclamation for COVID-19 signed on April 25, 2020, suspended sections 346-29 and 346-261, HRS, which established the TANF/TAONF application requirements and the mandatory FTW program for recipients. In addition, the Supplementary Proclamation provided the Director of the Department of Human Services the authority to modify the administrative rules to assist families in need and those impacted by the COVID-19 pandemic. The suspension of sections 346-53 and 346-261, HRS, ended effective August 7, 2021.

Although the Governor's Emergency Proclamation for COVID-19 expired, the Secretary of the US Department of Health and Human Services renewed the determination that a Public Health Emergency exists. On January 16, 2022, US Health & Human Services Secretary Xavier Becerra recently extended the Public Health Emergency for an additional 90 days to April 16, 2022.

The TANF/TAONF continued to align its application process with waivers approved for the Supplemental Nutrition Assistance Program (SNAP), such as telephonic signatures, waiver interviews, and postponed eligibility reviews, to ensure DHS met Hawaii residents' demand for financial assistance. In addition, the upfront work participation, required as a condition of initial eligibility, was waived for TANF and TAONF applicants. These waivers reduced the processing time of applications and allowed eligible families to receive their benefits sooner.

As a condition of eligibility, once families are determined to be eligible for TANF benefits are immediately referred to the FTW Program for participation. Participation in the FTW Program is an opportunity for TANF recipient families to receive much-needed supportive services, counseling, case management services, and resources, especially during this pandemic. Furthermore, the FTW Program will assist TANF recipient families impacted by the economic consequences of COVID-19 transition back into the workforce during the State's recovery.

The monthly average caseloads for TANF and TAONF in SFY 2021 were 5,330 and 1,452, respectively, for an average monthly total of 6,782. Incredibly, Hawaii experienced a 55.2% increase in its total caseload compared to SFY 2019 or pre-pandemic (4,369 total monthly average).



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I. EXPENDITURE PLAN OF TANF FUNDS

A. Details How the Funds Received Under TANF Shall Be Expended

Please refer to Attachment 1.

B. Description of the Desired Outcomes from the Expenditure of Funds

Please refer to Attachment 2.

II. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS

A. The Financial Assistance Advisory Council (FAAC)

No meetings were conducted during fiscal year 2021.

B. TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

1. Percentage of Households Determined Eligible for TANF Assistance

FY 2021 Planned = 35%

FY 2021 Actual = 22% average per month

FY 2022 Planned = 15%

2. Percentage of TANF Recipients in Work Program Exiting Due to Employment

FY 2021 Planned = 14% average per month

FY 2021 Actual = 1% average per month

FY 2022 Planned = 15%

For SFY 2021, the average wage of employed work program participants was \$14.49/hour. Based on 30 employment hours per week, the estimated gross earnings of \$1,883 per month would allow a family of three to be eligible for TANF benefits.

3. Percentage of TANF Recipients Who Obtained Employment

FY 2021 Planned = 15% (average per month)

FY 2021 Actual = 14.8% of recipient families (average per month)

FY 2022 Planned = 15% (average per month)

4. Percentage of TANF Households Exited Due to Earnings

FY 2021 Planned = 14%

FY 2021 Actual = Of the total families who exited TANF each month, 13.4% of the families exited due to earned income (average per month)

FY 2022 Planned = 14%

5. Supporting Employment Empowerment (SEE) Hawaii Work Program

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week for up to six (6) months.

Participating employers pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$14.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

a) Participants Employed Through the SEE Program:

SFY 2020 = 58 (unduplicated) FTW participants

SFY 2021 = 237 (unduplicated) FTW participants

b) Average Work Hours and Wage:

SFY 2020 = Average of 33 hours/week for an average wage of \$10.75/hour

SFY 2021 = Average of 40 hours/week for an average wage of
\$13.39/hour

c) Transitioned from Subsidized to Unsubsidized Employment:

SFY 2020 = 50% transitioned from SEE to unsubsidized employment

SFY 2021 = 76% transitioned from SEE to unsubsidized employment

d) *Businesses Participated in the SEE Program:*

Please refer to Attachment 3 – Hawaii Businesses Participating in Supporting Employment Empowerment (SEE) Program.

SFY 2020 = 267 SEE employers

SFY 2021 = 129 SEE employers

6. Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

- a) *All-Family Participation Rate of 50%:* Of all TANF recipient cases that have at least one work-eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.¹ Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2021 is estimated to be 72.6%. The adjusted All-Family work participation requirement to be met is zero percent (50% - 72.6% = 0%).¹

As of December 2021, 10.95% of mandatory households met the work participation requirements for FFY 2021. Therefore, Hawaii exceeds the required participation, 10.95% compared to zero percent.

Mandatory Households Meeting All-Family Work Participation Requirements

FFY 2021 Planned = 15%

Actual = 10.95% (prior to the application of the Caseload Reduction Credit)

FFY 2022 Planned = 15% (prior to the application of the Caseload Reduction Credit)

- b) *Two-Parent Participation Rate of 90%:* Of all TANF recipient cases that have two work-eligible parents who are complying with their federally mandated work activities.

¹ Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2021 of 72.6% can be applied. The adjusted Two-Parent Participation Rate to be met is 17.4% ($90\% - 72.6\% = 17.4\%$).

As of December 2021, 12.39% of mandatory two-parent met the work participation requirements for FFY 2021. Therefore, Hawaii did not meet the required two-parent participation rate, 12.39% compared to 17.4%.

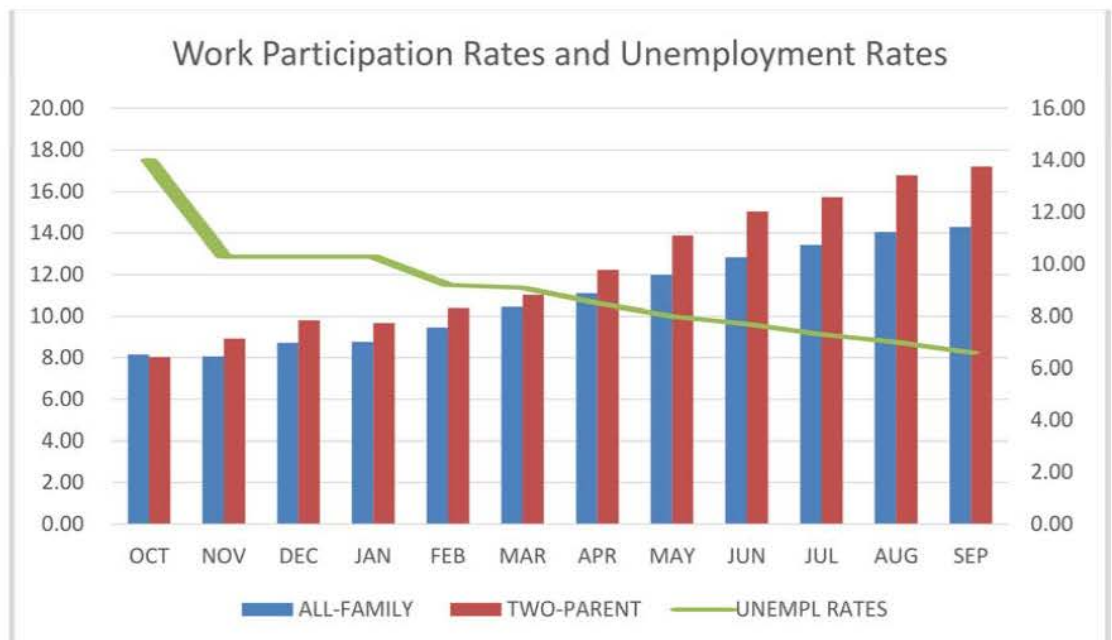
Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FFY 2021 Planned = 20%

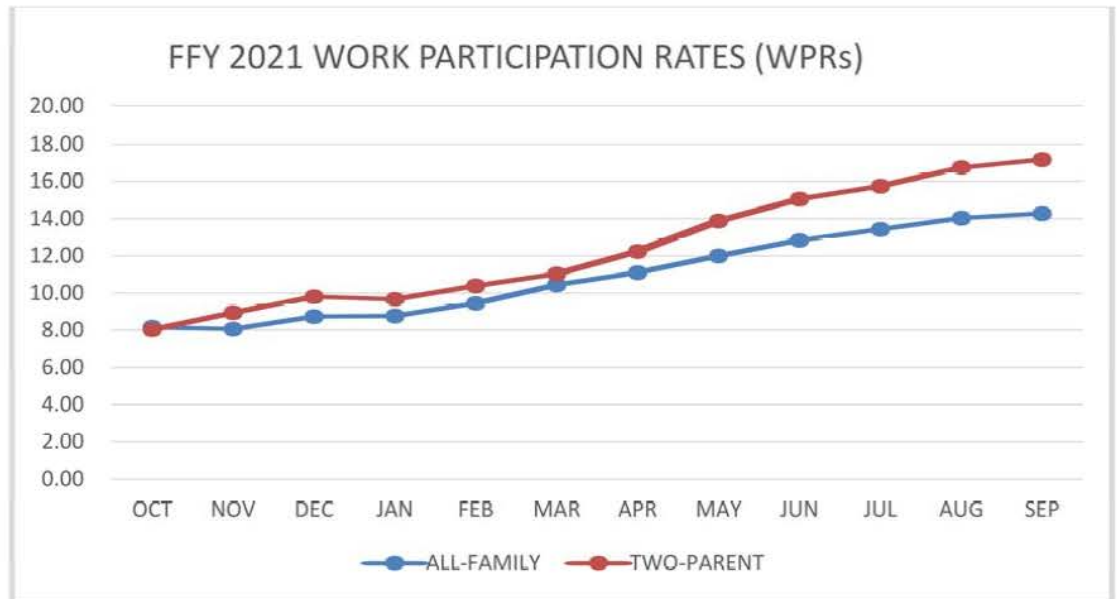
FFY 2021 Actual = 12.39% (prior to the application of the caseload reduction credit)

FY 2022 Planned = 34% (prior to the application of the caseload reduction credit)

- c) The All-Family and Two-Parent work participation rates were at their lowest in the first quarter of FFY 2021, which may have been the consequence of Hawaii's high unemployment rate at 14% for October 2020 and 10.3% for November and December 2020.



The work participation rates started to increase as the unemployment rates declined for the remaining months of FFY 2021. At the end of FFY 2021, the All-Family Rate increased to 14.29% in September 2021, a 75.1% increase compared to October 2020 at 8.16%. The Two-Parent Rate saw a 114% increase at 17.19% in September 2021 versus 8.03% in October 2020.



Based on the data trend, the work participation rates for FFY 2022 are likely to increase as Hawaii's unemployment rate continues to decline.

7. Supplemental Funding

In addition to the annual TANF Block Grant, states may be eligible to receive a portion of the TANF Contingency Fund. The TANF Contingency Fund provides funding for states to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the State qualifies for the TANF Contingency Fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate to determine the amount that the State may keep. However, if the State is eligible for less than the full year, the match rate is reduced by the fraction of the year that the State qualified as an "eligible state." Thus, a state may receive up to 20 percent of its TANF Block Grant if eligible for an entire year.

To qualify for and expend TANF contingency funds, States must spend Maintenance of Effort (MOE) State dollars that equal 100% of the State's share of the FFY 1994 expenditures under the Aid to Families with Dependent Children (AFDC) and Job Opportunities and Basic Skills (JOBS) programs (i.e., pre-TANF), and meet one of two "needy state" triggers:

1. *High Unemployment Rate:* An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
2. *High Supplemental Nutrition Assistance Program (SNAP) Caseloads:* A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

Due to the MOE State expenditure requirement and available federal TANF reserve, the Department did not apply for the FFY 2021 TANF Contingency Funds.

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TANF FINANCIAL PLAN - SFY 2022 PROJECTIONS

EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	PROJECTED EXPENDITURES				
			TANF FEDERAL			TANF MOE	
			RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD- PARTY MOE
ESTIMATED FUNDS AVAILABLE ^{1, 2}			405,437,243	98,578,402	504,015,645	53,192,244	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,800,000)	(19,800,000)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	(44,000,000)	0	(44,000,000)	(22,694,156)	
WORK PROGRAM CONTRACTS	2	903	(7,952,564)	0	(7,952,564)	(2,076,162)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(250,000)	(3,300,000)	(3,550,000)	(2,552,560)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
SUPPORTIVE SERVICE CONTRACTS	1		(7,709,750)	0	(7,709,750)	(10,168,343)	
EARLY CARE AND EDUCATION		305,903					
NON-RECURRENT SHORT-TERM BENEFITS		903					
DOMESTIC VIOLENCE SERVICES		903					
HOMELESS SERVICES		903					
YOUTH SERVICE CONTRACTS	3	903	(4,834,630)	0	(4,834,630)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(350,000)	(18,208,177)	(18,558,177)	(701,023)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4						
ADMINISTRATION		236	(1,900,000)	(12,000,000)	(13,900,000)	(12,000,000)	
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		(200,000)	(1,600,000)	(1,800,000)	(3,000,000)	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE ³							
CHILD CARE EXPENDITURES	1	305					5,000,000
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					4,000,000
UNIVERSITY OF HAWAII	2	UH					28,000,000
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					32,000,000
TOTAL EXPENDITURES			(67,196,944)	(64,766,017)	(124,010,397)	(53,192,244)	
BALANCE AT END OF STATE FISCAL YEAR			338,240,299	33,812,385	380,005,248	0	

1 TANF Reserve Balance as of 09/30/2021.

2 For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2022, the State MOE beginning balance reflects the \$12 million reductions.

3 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

- 1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- 2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
- 3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- 4 - Encourage the formation and maintenance of two-parent families

Reference: The Social Security Act, Title IV, Section 401 [42 USC 601]

TANF FINANCIAL PLAN - SFY 2023 PROJECTIONS

EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	PROJECTED EXPENDITURES				
			TANF FEDERAL			TANF MOE	
			RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD- PARTY MOE
ESTIMATED FUNDS AVAILABLE ^{1, 2}			380,005,248	98,578,402	478,583,650	53,192,244	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,800,000)	(19,800,000)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	(44,000,000)	0	(44,000,000)	(22,694,156)	
WORK PROGRAM CONTRACTS	2	903	(8,000,000)	0	(8,000,000)	(2,000,000)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(250,000)	(3,300,000)	(3,550,000)	(2,698,088)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
SUPPORTIVE SERVICE CONTRACTS	1		(8,000,000)	0	(8,000,000)	(10,100,000)	
EARLY CARE AND EDUCATION		305,903					
NON-RECURRENT SHORT-TERM BENEFITS		903					
DOMESTIC VIOLENCE SERVICES		903					
HOMELESS SERVICES		903					
YOUTH SERVICE CONTRACTS	3	903	(5,000,000)	0	(5,000,000)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(350,000)	(18,200,000)	(18,550,000)	(700,000)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4						
ADMINISTRATION		236	(1,900,000)	(12,000,000)	(13,900,000)	(12,000,000)	
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		(200,000)	(1,600,000)	(1,800,000)	(3,000,000)	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE ³							
CHILD CARE EXPENDITURES	1	305					5,000,000
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					4,000,000
UNIVERSITY OF HAWAII	2	UH					28,000,000
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					32,000,000
TOTAL EXPENDITURES			(67,700,000)	(64,757,840)	(124,457,840)	(53,192,244)	
BALANCE AT END OF STATE FISCAL YEAR			312,305,248	33,820,562	354,125,810	0	

¹ Estimated TANF Reserve based on SFY 2022 projections.

² For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reductions.

³ Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives

2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage

3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies

4 - Encourage the formation and maintenance of two-parent families

Ref: The Social Security Act, Title IV, Section 401 [42 USC 601]

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 1 of 15

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

W O R K P R O G R A M C O N T R A C T S

Contract Name:	Pre-Employment Training – Ho'ala	Program Description:
Provider:	City & County of Honolulu	To provide First-To-Work (FTW) Program
Contract Number:	DHS-21-ETPO-0045	participants on Oahu with employment
Contract Period:	07/01/21 – 06/30/22	readiness services through five-day workshops
Procurement Type:	Exempt, HRS §103F-101 (Government)	which cover the basics of employment search
Federal Funds:	\$1,397,899	and assist in determining participants'
State Funds:	\$0.00	marketable skills. Follow-up sessions are
Service Area:	Oahu	provided to assist with job search efforts.
Population Served:	TANF Applicants and Recipients	
No. of Individuals Served:	Estimate total 600 participants	
Contract Name:	Job Development for TANF Recipients	Program Description:
Provider:	Dept. of Labor & Industrial Relations	To deliver expert manpower service in the
Contract Number:	DHS-21-ETPO-0049	areas of job development and job readiness
Contract Period:	07/01/21 – 06/30/22	training for TANF First-to-Work (FTW) Program
Procurement Type:	Exempt, HRS §103F-101 (Government)	participants.
Federal Funds:	\$1,242,040	
State Funds:	\$0.00	
Service Area:	Statewide	
Population Served:	TANF Recipients	
No. of Individuals Served:	Estimate total 900 participants (unduplicated)	
Contract Name:	Supporting Employment Empowerment (SEE) Prog	Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To engage prospective employers
Contract Number:	DHS-20-ETPO-0020	from the private sector in the
Contract Period:	07/01/21 – 06/30/22	welfare-to-work effort, with the goal
Procurement Type:	POS Competitive	of providing appropriate and
Federal Funds:	\$1,187,625	meaningful subsidized employment
State Funds:	\$395,875	opportunities to TANF/TAONF
Service Area:	Statewide	recipients actively participating in
Population Served:	TANF/TAONF Recipients	the First-To-Work (FTW) Program
No. of Individuals Served:	Estimate total 1,175 unduplicated participants	administered by the Department.

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 2 of 15

Contract Name:	Case Management, Employment & Support Services for TAONF & VR Participants	Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To provide case management, employment and support services to two-parent, non-citizen and temporarily disabled TANF and TAONF applicants and recipients participating with the First-To-Work (FTW) Program.
Contract Number:	DHS-20-ETPO-0022	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$3,375,000	
State Funds:	\$1,125,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Applicants and Recipients	
No. of Individuals Served:	Estimate 1,980 participants per month	

Contract Name:	Vocational Skills Training	Program Description:
Provider:	University of Hawaii, Chancellor for Community Colleges	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward Community College, Office of Continuing Education and Workforce Development (LCC/OCEWD).
Contract Number:	DHS-19-ETPO-4233	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$212,488	
Service Area:	Oahu	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate total 39 participants	

Contract Name:	Bridge-To-Hope Campus Employment	Program Description:
Provider:	University of Hawaii	To provide campus work study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program, through its Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis.
Contract Number:	DHS-21-ETPO-0001	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$786,818	
Service Area:	Statewide	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate total 12 participants employed; estimate total 34 participants serviced (unduplicated)	

Contract Name:	Vocational Skills Training	Program Description:
Provider:	University of Hawaii, Chancellor for Community Colleges	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education (KCC/OCE).
Contract Number:	DHS-19-ETPO-4232	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$92,268	
Service Area:	Oahu	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate total 1 - 2 participants	

W O R K S U P P O R T C O N T R A C T S

Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds: Service Area: Population Served: No. of Individuals Served:	Domestic Violence Advocacy Services Child and Family Services DHS-18-ETPO-5062 07/01/21 – 12/31/21 POS Competitive \$0.00 \$380,343 All islands except Kauai TANF/TAONF Families Estimate 60 individuals per month	Program Description: To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues.
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Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds: Service Area: Population Served: No. of Individuals Served:	Domestic Violence Advocacy Services Child and Family Services DHS-22-TANF-0048 01/01/22 – 06/30/22 POS Competitive \$0.00 \$384,500 All islands except Kauai TANF/TAONF Families Estimate 60 individuals per month	Program Description: To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues.
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Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds: Service Area: Population Served: No. of Individuals Served:	Domestic Violence Advocacy Services YWCA of Kauai DHS-18-ETPO-5063 07/01/21 – 12/31/21 POS Competitive \$0.00 \$24,659 Kauai TANF/TAONF Families Estimate 6 individuals per month	Program Description: To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently faced with Domestic Violence issues.
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Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds: Service Area: Population Served: No. of Individuals Served:	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049 01/01/22 – 06/30/22 POS Competitive \$0.00 \$25,000 Kauai TANF/TAONF Families Estimate 6 individuals per month	Program Description: To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently faced with Domestic Violence issues.
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HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 4 of 15

Contract Name:	Domestic Violence Legal Services	Program Description:
Provider:	Legal Aid Society of Hawaii (LASH)	To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.
Contract Number:	DHS-18-ETPO-5053	
Contract Period:	07/01/21 – 12/31/21	
Procurement Type:	POS Competitive	
Federal Funds:	\$0.00	
State Funds:	\$54,998	
Service Area:	Statewide	
Population Served:	TANF/TAONF Families	
No. of Individuals Served:	Estimate 3 families per month	

Contract Name:	Domestic Violence Legal Services	Program Description:
Provider:	Legal Aid Society of Hawaii (LASH)	To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.
Contract Number:	DHS-22-TANF-0107	
Contract Period:	01/01/22 – 06/30/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$0.00	
State Funds:	\$55,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Families	
No. of Individuals Served:	Estimate 3 families per month	

Contract Name:	Legal Services to Relatives of TANF/TAONF Children	Program Description:
Provider:	Legal Aid Society of Hawaii via DLIR Office of Community Services	To describe the duties and responsibilities of DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF funds and Title XX funds.
Contract Number:	DHS-22-TANF-002	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	MOA	
Federal Funds:	\$0.00	
State Funds:	\$132,000	
Service Area:	Statewide	
Population Served:	TANF and TAONF Families	
No. of Individuals Served:	Estimate total 800 children	

Contract Name:	A-Plus (A+) After School Program	Program Description:
Provider:	Department of Education (DOE)	Tuition subsidies for the children of low-income working families enrolled in the A+ After School Program operated by the DOE and private providers statewide.
Contract Number:	DHS-21-ETPO-0046	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$6,500,000	
State Funds:	\$1,000,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Estimate total 3,000 students	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 5 of 15

Contract Name:	Summer Child Care Enrichment Pilot Program	Program Description:
Provider:	Department of Education	Provide a summer childcare enrichment pilot program at select DOE elementary schools that provides the young students a safe, nurturing, and healthy environment during the summer break, and promotes positive youth development.
Contract Number:	DHS-21-TANF-0109	
Contract Period:	06/01/21 – 05/31/22	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$332,500	
State Funds:	\$17,500	
Service Area:	Pearl City, Oahu, and Kauai	
Population Served:	DOE Elementary School Students	
No. of Individuals Served:	300 students	
Contract Name:	Public Health Nursing Services for First-To-Work Participants (Pilot Project)	Program Description:
Provider:	Department of Health, Public Health Nurses Branch	Conduct a pilot with the First-To-Work (FTW) Program to integrate multi-disciplinary public health nursing services for FTW participants and their families, with priority given to participants that are pregnant and with children between the ages zero and five years.
Contract Number:	MOA-19-ETPO-001	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt, HRS §103F-101 (Government)	
Federal Funds:	\$0.00	
State Funds:	\$569,023	
Service Area:	Oahu (areas from Aiea to Makaha)	
Population Served:	TANF/TAONF recipient families participating with the FTW Program	
No. of Individuals Served:	Estimate total 61 families	
Contract Name:	Housing Placement Program	Program Description:
Provider:	Catholic Charities Hawaii	To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0002	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$850,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 141 families (655 individuals)	
Contract Name:	Housing Placement Program	Program Description:
Provider:	Family Life Center, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0003	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$485,000	
Service Area:	Maui	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 90 families (315 individuals)	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 6 of 15

Contract Name:	Housing Placement Program	Program Description:
Provider:	Family Life Center, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0004	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$115,000	
Service Area:	Kauai	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 24 families (90 individuals)	
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Contract Name:	Housing Placement Program	Program Description:
Provider:	Hope Services Hawaii, Inc.	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0005	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$500,000	
Service Area:	Hawaii	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 80 families (290 individuals)	
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Contract Name:	Housing Placement Program	Program Description:
Provider:	United States Veterans Initiative	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Number:	DHS-22-HPO-0006	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$550,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 70 families (295 individuals)	
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Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Alternative Structures International	To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Number:	DHS-21-HPO-0047	
Contract Period:	07/01/21 – 06/30/22	
Procurement Type:	Exempt POS	
Federal Funds:	\$0.00	
State Funds:	\$100,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 65 families (185 individuals)	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 7 of 15

Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Institute for Human Services, Inc.	To supplement the State Homeless Shelter
Contract Number:	DHS-21-HPO-0018	Fund to support the operations and services
Contract Period:	07/01/21 – 06/30/22	provided at emergency and transitional
Procurement Type:	Exempt POS	shelters that assist homeless families to
Federal Funds:	\$0.00	transition into stable housing.
State Funds:	\$900,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 116 families (431 individuals)	
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Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Kealahou West Oahu	Onemalu Homeless Shelter - To supplement
Contract Number:	DHS-21-HPO-0026	the State Homeless Shelter Fund to support the
Contract Period:	07/01/21 – 06/30/22	operations and services provided at emergency
Procurement Type:	Exempt POS	and transitional shelters that assist homeless
Federal Funds:	\$0.00	families to transition into stable housing.
State Funds:	\$401,528	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 120 families (525 individuals)	
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Contract Name:	Homeless Shelter Program	Program Description:
Provider:	Kealahou West Oahu	Onelau'ena Homeless Shelter - To supplement
Contract Number:	DHS-21-HPO-0025	the State Homeless Shelter Fund to support the
Contract Period:	07/01/21 – 06/30/22	operations and services provided at emergency
Procurement Type:	Exempt POS	and transitional shelters that assist homeless
Federal Funds:	\$0.00	families to transition into stable housing.
State Funds:	\$500,000	
Service Area:	Oahu	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est total 192 families (768 individuals)	
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Contract Name:	Financial Literacy Program	Program Description:
Provider:	Alu Like, Inc.	Financial literacy program for TANF eligible
Contract Number:	DHS-19-ETPO-0032	families on Oahu who are residing at
Contract Period:	01/01/22 – 12/31/22	emergency and transitional homeless shelters
Procurement Type:	POS Competitive	or participating in the Section 8 Housing Choice
Federal Funds:	\$150,000	Voucher Program, the Family Self-Sufficiency
State Funds:	\$0.00	Program, or the Homeownership Program.
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 75 families	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 8 of 15

Contract Name:	Food Distribution Services	Program Description:
Provider:	Hawaii Foodbank, Inc.	To purchase nutritious food items to feed Oahu and Kauai's low-income families and help maintain the well-being of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.
Contract Number:	DHS-19-ETPO-0023	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$375,000	
State Funds	\$0.00	
Service Area:	Oahu and Kauai	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Oahu - Estimate total 65,000 adults and children Kauai – Estimate total 3,500 adults and children	

Contract Name:	Emergency Resource Services	Program Description:
Provider:	Helping Hands Hawaii	To provide five primary services for low income TANF eligible families. 1) Financial assistance for first month's or past due rent and utilities; 2) Material assistance to purchase basic household essentials such as food, clothing, or furniture; 3) Financial literacy workshops to educate households on how they can work towards improved or newly acquired financial self-sufficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and referral to community resources.
Contract Number:	DHS-19-ETPO-0035	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 2,000 families	

Contract Name:	Employment Enhancement Support	Program Description:
Provider:	Institute for Human Services	Employment enhancement support services for TANF eligible families who are experiencing homelessness or formerly homeless.
Contract Number:	DHS-19-ETPO-0036	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 175 families	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 9 of 15

Contract Name:	Fin Literacy & Home Ownership Prep	Program Description:
Provider:	Nanakuli Housing Corporation	Program to assist TANF eligible families on the
Contract Number:	DHS-19-ETPO-0029	Leeward coast to succeed at home ownership
Contract Period:	01/01/22 – 12/31/22	by providing classes in home repair, financial
Procurement Type:	POS Competitive	literacy, and essentials of home ownership, and
Federal Funds:	\$100,000	by providing access to reusable home building
State Funds	\$0.00	materials.
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 50 families	

Contract Name:	Employment and Youth Services	Program Description:
Provider:	Parents And Children Together	Ready To Work Project providing vocational
Contract Number:	DHS-19-ETPO-0028	and job skills support services for TANF eligible
Contract Period:	01/01/22– 12/31/22	families.
Procurement Type:	POS Competitive	
Federal Funds:	\$375,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 96 families	

Contract Name:	Job Preparation Services	Program Description:
Provider:	YWCA of Oahu	Job preparation services through 5 primary
Contract Number:	DHS-19-ETPO-0021	services for TANF eligible families. 1) Career
Contract Period:	01/01/22 – 12/31/22	attire through the Dress For Success Program;
Procurement Type:	POS Competitive	2) professional image & business etiquette
Federal Funds:	\$125,000	through the Personal Pathway Program; 3) Job
State Funds	\$0.00	searching – providing assistance and support
Service Area:	Oahu	for seeking and newly employed women
Population Served:	TANF Eligible Adults	through the Going Places Network Program; 4)
No. of Individuals Served:	Estimate total 250 adults	Financial literacy through the Wahine Moving
		Forward Program; and 5) Career workshops
		and lectures on how to start one's own
		business through the Patsy T. Mink Center.

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HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 10 of 15

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

P U R P O S E 3 A N D 4 C O N T R A C T S

Contract Name:	DV Shelters & Family Strengthening Services	Program Description:
Provider:	DHS/Social Services Division (SSD)	Enhancement of current procured case management and advocacy services at the
Contract Number:	MOA-21-ETPO-001	domestic violence shelters to specifically
Contract Period:	07/01/21 – 06/30/22	address the needs of the TANF recipients who
Procurement Type:	MOA	are victims of domestic violence; and family
Federal Funds:	\$2,429,677	strengthening services to reduce the incidence
State Funds:	\$0.00	of child abuse and neglect in the community.
Service Area:	Statewide	
Population Served:	TANF/TAONF Eligible Families and Other Low-Income Families	
No. of Individuals Served:	Estimate total 2,700 Families	

Contract Name:	Home Visiting Program (formerly Enhanced Healthy Start)	Program Description:
Provider:	DHS/Social Services Division (SSD)	To provide services to promote positive parent-child relationships with children ages zero to
Contract Number:	MOA-21-ETPO-002	three years old through a family-centered,
Contract Period:	07/01/21 – 06/30/22	strengths-based, and culturally appropriate
Procurement Type:	MOA	support services within a family's natural
Federal Funds:	\$2,978,500	environment to prevent child maltreatment.
State Funds:	\$0.00	
Service Area:	Statewide	
Population Served:	TANF/TAONF Eligible Families and Other Low-Income Families	
No. of Individuals Served:	Estimate 500 families	

Contract Name:	Family Strengthening Services	Program Description:
Provider:	DHS/Social Services Division (SSD)	To provide services to promote positive parent-child relationships with children ages zero to
Contract Number:	MOA-22-ETPO-001	three years old through a family-centered,
Contract Period:	07/01/21 – 06/30/22	strengths-based, and culturally appropriate
Procurement Type:	MOA	support services within a family's natural
Federal Funds:	\$12,800,000	environment to prevent child maltreatment.
State Funds:	\$0.00	
Service Area:	Statewide	
Population Served:	TANF/TAONF Eligible Families and Other Low-Income Families	
No. of Individuals Served:	Estimate total 500 families	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 11 of 15

Contract Name:	One-To-One Mentoring for Youth	Program Description:
Provider:	Big Brothers Big Sisters Hawaii, Inc.	To provide two different types of mentoring
Contract Number:	DHS-19-ETPO-0022	services, community-based and school-based
Contract Period:	01/01/22 – 12/31/22	mentoring, for at-risk children and youth
Procurement Type:	POS Competitive	residing on Hawaii, Kauai, Maui, and Oahu
Federal Funds:	\$375,000	islands.
State Funds	\$0.00	
Service Area:	Hawaii, Kauai, Maui, and Oahu Islands	
Population Served:	Youth	
No. of Individuals Served:	Estimate total 356 youths	

Contract Name:	Teen Pregnancy Prevention Program and Services	Program Description:
Provider:	Boys & Girls Club of Hawaii	To provide after-school activities, positive
Contract Number:	DHS-19-ETPO-0033	mentoring, and computer training for youth
Contract Period:	01/01/22 – 12/31/22	residing on the island of Kauai.
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds	\$0.00	
Service Area:	Kauai	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate total 400 youths	

Contract Name:	Positive Youth Development	Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To enhance services currently being offered to
Contract Number:	DHS-19-ETPO-0026	at-risk youth through the Ola I Ka Hana
Contract Period:	01/01/22 – 12/31/22	Program by assisting them in completing
Procurement Type:	POS Competitive	school, obtaining, and maintaining
Federal Funds:	\$100,000	employment, and addressing social challenges.
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate total 30 youths	

Contract Name:	Vocational Services, Computer Training, Pregnancy Prevention, and Responsibility Coaching	Program Description:
Provider:	Child and Family Service	To enhance services currently being offered to
Contract Number:	DHS-19-ETPO-0025	at-risk youth at Hale O Ulu School by providing
Contract Period:	01/01/22 – 12/31/22	vocational services, computer training,
Procurement Type:	POS Competitive	pregnancy prevention, and responsibility
Federal Funds:	\$100,000	coaching.
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate total 65 youths	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 12 of 15

Contract Name:	Outreach Services for Homeless Youth	Program Description:
Provider:	Hale Kipa, Inc.	Outreach services for homeless youth between the ages of twelve (12) and twenty-two (22) years old, primarily in the area of Waikiki, Oahu.
Contract Number:	DHS-19-ETPO-0034	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds:	\$0.00	
Service Area:	Oahu (primarily Waikiki area)	
Population Served:	Homeless Youth (12-22 years old)	
No. of Individuals Served:	Estimate total 300 homeless youths	

Contract Name:	Pregnancy Prevention & Youth Services	Program Description:
Provider:	Hale `Opio Kaua'i, Inc.	To prevent and reduce teen pregnancy by providing a series of evidence-based pregnancy prevention and youth building classes that are adapted to the Hawaiian culture and national registries as being effective in reducing risky behaviors and empowering youth development.
Contract Number:	DHS-19-ETPO-0046	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds:	\$0.00	
Service Area:	Kaua'i	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate total 500 youths	

Contract Name:	Positive After-School Program	Program Description:
Provider:	Honolulu Community Action Program	Creative STEM (Science Technology Engineering Mathematics) after-school Program that provides children in grades 2 – 8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal to stimulate positive academic and social skills, increase family and community involvement, and develop the next generation of science and technology leaders.
Contract Number:	DHS-19-ETPO-0027	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$100,000	
State Funds:	\$0.00	
Service Area:	Oahu (areas of Kalihi, Palama, Leeward Coast, Aiea, and Kaneohe)	
Population Served:	At-Risk Youth	
No. of Individuals Served:	Estimate total 110 youths	

Contract Name:	Positive Youth Development	Program Description:
Provider:	Kokua Kalihi Valley Comprehensive Family Services	To enhance services offered to at-risk children and needy adults in TANF eligible families by providing positive youth development activities and job preparation.
Contract Number:	DHS-19-ETPO-0030	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds:	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 200 youths and their families	

HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 13 of 15

Contract Name:	Home-based Parenting and Recovery Supportive Services	Program Description:
Provider:	The Salvation Army – Family Treatment Services	To provide home-based parenting and family counseling for graduates of substance abuse treatment and their families.
Contract Number:	DHS-19-ETPO-0024	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$250,000	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 65 families	

Contract Name:	Parenting Support & Family Counseling	Program Description:
Provider:	Susannah Wesley Community Center	To provide home-based parenting and family counseling in the Kalihi area.
Contract Number:	DHS-19-ETPO-0031	
Contract Period:	01/01/22 – 12/31/22	
Procurement Type:	POS Competitive	
Federal Funds:	\$100,000	
State Funds	\$0.00	
Service Area:	Oahu (Kalihi area)	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate total 72 families	

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HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 14 of 15

Contract Name:	UPLINK Program	Program Description:
Provider:	Department of Education (DOE)	Uniting Peer Learning, Integrating New
Contract Number:	DHS-19-ETPO-0037	Knowledge (UPLINK) is an after-school program
Contract Period:	10/01/21 – 09/30/22	for students attending DOE middle and
Procurement Type:	Exempt, HRS §103F-101 (Government)	intermediate schools that provides homework
Federal Funds:	\$3,259,630	assistance and extra-curricular activities that
State Funds	\$0.00	promote positive character traits (5Cs –
Service Area:	Statewide	character, confidence, competence,
Population Served:	DOE Middle/Intermediate School Students	connection, and contribution) and pregnancy prevention.
No. of Individuals Served:	Estimate total 2,339 students	

Oahu	1	Aiea Intermediate	\$88,265	Hawaii	19	Hilo Intermediate	\$136,857
	2	Aliamanu Middle	\$60,189		20	Honokaa High and Inter	\$98,532
	3	Central Middle	\$104,492		21	Ka'u High and Pahala Elem	\$25,000
	4	Dole Middle	\$92,104		22	Keaau Middle	\$109,081
	5	Ewa Makai Middle	\$200,000		23	Kealakehe Middle	\$125,285
	6	Highlands Intermediate	\$133,430		24	Kohala Middle	\$49,834
	7	Ilima Intermediate	\$106,182		25	Pahoa High and Intermediate	\$57,492
	8	Jarrett Middle	\$63,500		26	Waiakea Intermediate	\$63,270
	9	Kalakaua Middle	\$97,329	Maui	27	Iao Intermediate	\$123,761
	10	Kawananakoa Middle	\$46,000		28	Maui Waena Intermediate	\$69,806
	11	King Intermediate	\$50,000		29	Molokai Middle	\$65,816
	12	Nanakuli High and Inter	\$37,370	Kauai	30	Chiefess Kamakahahelei Middle	\$80,596
	13	Wahiawa Middle	\$137,984				
	14	Waialua Intermediate	\$98,000	DOE		Community Engagement Office	\$563,995
	15	Waianae High and Inter	\$118,000				
	16	Waimanalo Elem and Inter	\$75,000				
	17	Waipahu Intermediate	\$112,000				
	18	Washington Middle	\$70,000				

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HMS 903 TANF SERVICES CONTRACTS
SFY 2022 Expenditures and Outcomes

ATTACHMENT 2
Page 15 of 15

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

A D M I N I S T R A T I V E C O N T R A C T S

Contract Name:	Medical/Psychological Assessments and SSA Advocacy Services	Program Description:
Provider:	Cyrca, Inc. dba Cyrca Insurance Management	Conduct medical and psychological examinations to determine whether the individual is deemed disabled and provide
Contract Number:	FAP-63304	Social Security advocacy services to refer permanently disabled financial assistance
Contract Period:	07/01/21 – 06/30/22	recipients to the Social Security Administration for federal Supplemental Security Income (SSI)
Procurement Type:	POS Competitive	or Social Security Disability Insurance (SS/DI)
Federal Funds:	\$1,000,000 (TANF/TAONF population)	benefits.
State Funds	\$5,150,004 (GA/AABD population)	
Service Area:	Statewide	
Population Served:	TANF/TAONF and GA/AABD Applicants and Recipients	
No. of Individuals Served:	Est 3,472 TANF/TAONF Assessments Est 12,838 GA Assessments Est 1,351 SSA Referrals (all programs)	

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3
Page 1 of 8

	Island	Employer	Position	Industry
1	Kauai	7-Eleven Hawaii Inc	Food Service Worker	Services
2	West Hawaii	Aerotek Staffing Agency Industrial Area	Security (Security Guard, Loss Prevention, Screener etc.)	Services
3	West Hawaii	Alamo Rent-A-Car	Cleaner / Janitor / Custodian / Housekeeper	Transportation and Public Utilities
4	East Oahu	Aloha International Employment Agency	Food Service Worker	Services
5	East Hawaii	Aloha Maiden Cleaning Services	Cleaner / Janitor / Custodian / Housekeeper	Services
6	East Oahu	American Guard Services, Inc.	Security (Security Guard, Loss Prevention, Screener etc.)	Services
7	West Oahu	Ansaldo Honolulu Hitachi Group	Other	Transportation and Public Utilities
8	West Oahu	A's Distribution	Construction Worker	Construction
9	Maui	At Witt's End	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade
10	West Oahu	Aulani Disney Resort	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
11	Kauai	Banyan Harbor	Cleaner / Janitor / Custodian / Housekeeper	Services
12	Maui	Boys and Girls Club	Teacher / teacher's aide	Education
13	West Oahu	Bright Star of Honolulu, Making More Possible	Health Aide / Health Care Worker	Healthcare
14	East Hawaii	Burger King	Food Service Worker	Services
15	East Hawaii	C W Maintenance, Inc	Cleaner / Janitor / Custodian / Housekeeper	Services
16	East Oahu	California Pizza Kitchen	Food Service Worker	Services
17	East Hawaii	Cambridge Park	Maintenance	Construction

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3

Page 2 of 8

	Island	Employer	Position	Industry
18	West Hawaii	CDS	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
19	East Hawaii	Chengs Chop Suey	Food Service Worker	Retail Trade
20	East Oahu	Chronic Tacos Mexican Grill	Food Service Worker	Services
21	East Hawaii	Clinical Laboratories of Hawaii LLP	Health Aide / Health Care Worker	Healthcare
22	Kauai	Club Wyndham (Ka Eo Kai)	Managerial	Services
23	West Oahu	CVS CareMark/Long's Drugs	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade
24	Kauai	Ele'ele Elementary School;	Cleaner / Janitor / Custodian / Housekeeper	Education
25	West Oahu	Elite Pacific	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
26	East Oahu	Elite Parking Services LLC	Other	Services
27	West Oahu	Emergency Solar and Plumbing	Administrative	Construction
28	West Hawaii	Fairmont Orchid	Food Service Worker	Services
29	Maui	Feast at Lele	Other	Services
30	West Hawaii	Fleet Services Hawaii Inc.	Maintenance	Transportation and Public Utilities
31	West Oahu	Foodland Farms	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
32	East Hawaii	Foodland Supermarkets, Ltd.	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
33	West Hawaii	Ganir Company	Cleaner / Janitor / Custodian / Housekeeper	Services
34	East Oahu	Gen's Korean BBQ	Food Service Worker	Services

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3
Page 3 of 8

	Island	Employer	Position	Industry
35	West Oahu	Giorgio Armani Corporation	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade
36	East Hawaii	Goodwill Industries of Hawaii Inc.	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade
37	Kauai	Grand Hyatt Kauai Resort & Spa	Food Service Worker	Services
38	East Hawaii	Hawaii Care Solutions	Health Aide / Health Care Worker	Healthcare
39	East Hawaii	Hawaii First Federal Credit Union	Administrative	Finance, Insurance and Real Estate
40	West Hawaii	Hawaii Preparatory Academy	Cleaner / Janitor / Custodian / Housekeeper	Services
41	East Hawaii	Hawaiian Style Cafe	Food Service Worker	Services
42	East Hawaii	Hawaiian Sunshine Nursery	Self-employed	Services
43	East Oahu	HI Employment Inc	Teller	Finance, Insurance and Real Estate
44	West Hawaii	HIL Landscaping Maintenance	Maintenance	Services
45	East Hawaii	Hilo Brewing Company	Food Service Worker	Services
46	East Hawaii	Hilo Fish Company Inc	Food Service Worker	Services
47	East Hawaii	Hiro's Place	Food Service Worker	Retail Trade
48	East Hawaii	Home Depot	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
49	East Hawaii	Hula Hula Restaurant	Food Service Worker	Services
50	East Hawaii	IC with A2B Transportation	Driver	Transportation and Public Utilities
51	East Hawaii	Island Naturals	Food Service Worker	Services

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3
Page 4 of 8

	Island	Employer	Position	Industry
52	East Hawaii	Island Naturals Market & Deli	Food Service Worker	Services
53	West Hawaii	Island Thyme Gourmet	Food Service Worker	Services
54	East Hawaii	J. Hara Store	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
55	East Hawaii	Jacob's Farm	Laborer / Production Worker	Agriculture, Forestry and Fisheries
56	East Oahu	Jan Guard Security	Security (Security Guard, Loss Prevention, Screener etc.)	Services
57	Maui	Joslin Service	Laborer / Production Worker	Manufacturing
58	West Hawaii	Kai Loki's Restaurant	Food Service Worker	Retail Trade
59	East Hawaii	Kamakana Hale Ohana	Administrative	Services
60	East Hawaii	Kaumana Kitchen	Food Service Worker	Services
61	East Hawaii	Kay's Drive Inn (Thomas T Kadota LTD)	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
62	Kauai	Keoki's Restaurant	Food Service Worker	Services
63	East Hawaii	Kevin's Auto Repair Shop	Administrative	Retail Trade
64	East Hawaii	KHI Inc dba Bayside Texaco	Food Service Worker	Retail Trade
65	East Hawaii	Kilauea Market	Food Service Worker	Services
66	West Oahu	Kleenco Corporation	Cleaner / Janitor / Custodian / Housekeeper	Services
67	West Oahu	Kumuhonua	Human Services Worker	Services
68	West Oahu	Learning Train	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3
Page 5 of 8

	Island	Employer	Position	Industry
69	East Hawaii	Life Care Center	Health Aide / Health Care Worker	Healthcare
70	East Hawaii	Liquid Life Hilo LLC	Food Service Worker	Services
71	East Hawaii	Little Ceasars Pizza	Food Service Worker	Services
72	East Hawaii	Local Local LLC	Construction Worker	Construction
73	West Oahu	Long's Drugs Store	Customer Service (Front Desk, Customer Service Rep. etc.)	Retail Trade
74	West Oahu	Marshalls	Customer Service (Front Desk, Customer Service Rep. etc.)	Retail Trade
75	Kauai	Master Care	Cleaner / Janitor / Custodian / Housekeeper	Services
76	West Hawaii	Mauna Lani Auberge Resorts	Cleaner / Janitor / Custodian / Housekeeper	
77	East Hawaii	Maxi Care Link	Health Aide / Health Care Worker	Healthcare
78	East Oahu	McDonald's Hawaii	Food Service Worker	Services
79	West Oahu	Menehune Water Company	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
80	East Hawaii	Mile Marker 12 Farm Inc	Maintenance	Agriculture, Forestry and Fisheries
81	Kauai	Na Pali Catamaran	Other	Agriculture, Forestry and Fisheries
82	East Oahu	Nordstrom	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
83	East Hawaii	Ohana Foods	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
84	East Hawaii	Orchidland General Store	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
85	West Oahu	OTS (Oahu Transit Services)	Customer Service (Front Desk, Customer Service Rep. etc.)	Services

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3
Page 6 of 8

	Island	Employer	Position	Industry
86	East Oahu	Pacific Nissan	Managerial	Services
87	East Hawaii	Pacific Quest	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
88	Kauai	Parrish Collection Kauai Vacation Rentals	Cleaner / Janitor / Custodian / Housekeeper	Services
89	East Oahu	Pearl Harbor Commissary	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade
90	East Oahu	POP's Inc. dba Popeye's	Food Service Worker	Services
91	East Hawaii	Pro Services / Hilton Waiakoloa Hotel	Cleaner / Janitor / Custodian / Housekeeper	Services
92	West Hawaii	Puna Certified Nursery	Maintenance	Services
93	Molokai	RCUH - Research Corporation of University of HI	Health Aide / Health Care Worker	Healthcare
94	West Oahu	Residence Inn by Marriott	Cleaner / Janitor / Custodian / Housekeeper	Services
95	East Hawaii	Robert's Hawaii	Security (Security Guard, Loss Prevention, Screener etc.)	Transportation and Public Utilities
96	West Oahu	Ross Dress for Less	Sales (Salesclerk, Sales Associates, Sales Rep.)	Retail Trade
97	East Hawaii	Rudy's ShadeCloth & Tarp	Laborer / Production Worker	Services
98	East Hawaii	Safeway	Food Service Worker	Retail Trade
99	West Hawaii	Sea Village Condominiums	Cleaner / Janitor / Custodian / Housekeeper	Services
100	West Hawaii	Self Employed	Self-employed	Agriculture, Forestry and Fisheries
101	West Hawaii	Self Employed	Self-employed	Agriculture, Forestry and Fisheries
102	East Hawaii	Shell Gas Station	Customer Service (Front Desk, Customer Service Rep. etc.)	Services

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3
Page 7 of 8

	Island	Employer	Position	Industry
103	West Oahu	Spectrum	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
104	East Oahu	Star Protection Agency	Security (Security Guard, Loss Prevention, Screener etc.)	Services
105	West Oahu	State of Hawaii Central Payroll	Administrative	Finance, Insurance and Real Estate
106	East Oahu	Stepping Stones Academy	Childcare Provider / Childcare Worker	Education
107	East Hawaii	Super Hawaii Vacation	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
108	East Hawaii	Sysco Hawaii	Driver	Transportation and Public Utilities
109	West Oahu	Tamura Supermarket	Food Service Worker	Retail Trade
110	West Hawaii	Team Clean Inc.	Cleaner / Janitor / Custodian / Housekeeper	Services
111	Maui	Texaco	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
112	Kauai	The Cliffs at Princeville	Cleaner / Janitor / Custodian / Housekeeper	Services
113	West Hawaii	The Sea Villa Hotel	Cleaner / Janitor / Custodian / Housekeeper	Services
114	West Oahu	The UPS Store	Driver	Services
115	East Hawaii	Thep Thai Cuisine Restaurant	Food Service Worker	Services
116	East Hawaii	TJ Maxx	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
117	East Hawaii	Tram's LLC	Customer Service (Front Desk, Customer Service Rep. etc.)	Services
118	West Oahu	Trustees of the Estate of Bernice Pauahi	Administrative	Services
119	East Oahu	United Cargo	Other	Services

**HAWAII BUSINESS PARTICIPATING IN
SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)**

ATTACHMENT 3

Page 8 of 8

	Island	Employer	Position	Industry
120	East Hawaii	USPS-United States Postal Service	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
121	East Oahu	Vector Marketing Inc	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
122	East Oahu	VIP Transportation Service	Driver	Services
123	West Hawaii	Virgin/Alaska Airlines	Other	Transportation and Public Utilities
124	East Hawaii	Waiakea Inc	Laborer / Production Worker	Manufacturing
125	East Oahu	Wallace Theaters	Sales (Salesclerk, Sales Associates, Sales Rep.)	Services
126	West Oahu	Wal-Mart Associates, Inc.	Sales (Salesclerk, Sales Associates, Sales Rep.)	Manufacturing
127	West Oahu	Wendy's	Food Service Worker	Services
128	East Hawaii	WSW Steak House	Food Service Worker	Services
129	West Oahu	Zippy's Restaurant	Food Service Worker	Services