

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual:    Db: \_\_\_\_\_  
Young Men's Christian Association of Honolulu                      YMCA of Honolulu

Amount of State Funds Requested: \$ 1,600,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

YMCA of Honolulu requests funding of \$1,600,000 for Phase 1 of a projected \$6 million project to expand the Leeward YMCA Kid's Prep Preschool program which will more than double the license capacity of the preschool to meet the tremendous community demand on the Leeward side. Funds would be used to renovate 2 of the iconic Waipahu Sugar Mill buildings built in 1898 and in poor condition, located at the Leeward YMCA.

Amount of Other Funds Available:

State:            \$ 0  
Federal:        \$ 0  
County:        \$ 0  
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 15,454,392

Unrestricted Assets:

\$ 11,605,298

New Service (Presently Does Not Exist):     Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

Mailing Address:

1441 Pali Highway

City:                      State:                      Zip:  
Honolulu                      HI                      96813

Contact Person for Matters Involving this Application

Name: Kerri Van Duyne	Title: Vice President of Development
Email: kvanduyne@ymcahonolulu.org	Phone: 808-541-5473

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

Gregory W. Waibel, President & CEO

Name and Title

1/20/22

Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Gregory Waibel, President & CEO  
PRINT NAME AND TITLE

January 20, 2022  
DATE

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

*If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.*

Attached

#### **2. Declaration Statement**

*The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).*

Attached.

#### **3. Public Purpose**

*The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).*

As an IRS 501(c)3 public charity, the YMCA of Honolulu has a mission to serve the public good and this grant to expand Leeward YMCA's preschool serves a public purpose and a great need on the Leeward side.

We believe that all children deserve the opportunity to discover who they are and what they can achieve. That's why, through the Y, thousands of youth today are cultivating the values, skills and relationships that lead to positive behaviors, better health and educational achievement.

### **II. Background and Summary**

*This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:*

#### *1. A brief description of the applicant's background*

The YMCA of Honolulu was founded in 1869 and incorporated under the laws of the Kingdom of Hawai'i in 1882. We serve children, teens, women and men of all ages,

faiths and backgrounds in a variety of programs throughout 10 branch locations as well as 55 A-Plus afterschool program sites across Oahu. In all our programs, we promote our core values of caring, honesty, respect, responsibility and diversity. The YMCA is a fellowship of people helping each other to learn, grow and improve our own lives as well as the lives of others.

Programs and services center around three areas of focus:

**Youth Development.** The YMCA of Honolulu seeks to nurture the potential of every child, teen, and young adult who comes through its doors. The goal is to cultivate the values, skills, and relationships that lead to positive behaviors, better health, and achievement.

**Healthy Living.** In communities across Oahu, the Y is a leading voice on health and well-being. With a mission centered on well-being and balance, the Y brings families closer together, encourages good health and fosters connections through fitness, sports and shared interests. The Y is building healthier communities by collaborating with like-minded organizations and policy-makers in the areas of chronic disease prevention and obesity too.

**Social Responsibility.** The Y strengthens communities by helping individuals. The Y offers affordable child care to low and middle-income families, provides drug prevention and intervention programs for at-risk youth, and helps military families cope with having a family member deployed overseas.

## *2. The goals and objectives related to the request*

The Leeward YMCA Kid's Prep Preschool program supports Leeward community families by providing a much-needed safe and nurturing program, particularly during COVID-19, to prepare young children to enter kindergarten. Kid's Prep is a high quality, State-licensed program that ensures highly trained and certified teachers are nurturing the potential of our community's young people. The YMCA is committed to ensuring its programs are available to all community members and offers scholarship assistance to support those families facing financial barriers.

Kid's Prep ensures that all children, regardless of their family's financial circumstances, have access to the YMCA's high quality preschool program to prepare them for future success by supporting their cognitive, social-emotional, and behavioral development.

YMCA of Honolulu requests funding of \$1,600,000 for Phase 1 of a projected \$6 million project to expand the Leeward YMCA Kid's Prep Preschool program which will more than double the license capacity of the preschool to meet the tremendous community demand. Funds would be used to renovate 2 of the iconic Waipahu Sugar Mill buildings built in 1898, located at the Leeward YMCA. They are in poor condition and used as multipurpose space.

The Kid's Prep Preschool currently has two classrooms in the Leeward Y main building and the renovations would create three new preschool classrooms (two in one building and one in the second building).

The preschool expansion project will increase Kid's Prep Preschool capacity:

- Increase preschool classrooms from two to five.
- More than double the capacity of preschool children served from 47 to 107.

Federal funds through Congressionally Directed Spending have been requested to cover the operational cost of the expansion.

### *3. The public purpose and need to be served*

The importance of formalized early learning opportunities in the pre-kindergarten age group on kindergarten readiness and lifelong well-being are well documented in research, especially among at-risk and vulnerable populations. Children from low-income families, on average, start kindergarten 12 to 14 months behind their peers in pre-reading and language skills.

Despite the importance, according to the Hawaii Early Childhood Facility Study (February 2020), the State has long-standing, well documented shortages in early childhood care and education. Hawaii has only enough licensed childcare spots for a quarter of the children that need it. This shortage of preschool seats in Hawaii is especially felt in low-income communities such as Waipahu. Waipahu is designated as a low-income community opportunity zone and Honolulu County is designated as a childcare desert.

The Hawaii Early Childhood State Plan (2019-2020) notes implementation Area Focuses that include addressing 1) availability of "seats" with a main barrier to expansion being the lack of facilities and high cost to renovate or build; 2) access to resources given that 33% of Hawaii children live below 200% of the poverty rate and 3-4-year old center-based care averages more than \$9,500 per year; and 3) coordination of health and wellness between early learning programs and systems suggesting co-locating to aid in providing convenient access to wellness opportunities for families.

The purpose of the proposed project is to increase availability and access for families to high quality early childhood learning environments by renovating the buildings and adding classrooms.

Leeward YMCA is proud to serve Waipahu and other Leeward community children and families through the Kid's Prep Preschool, preparing them to begin kindergarten and laying a foundation of learning for their future success and well-being. Kid's Prep ensures that all children, regardless of their family's financial circumstances, have access to the YMCA's high quality preschool program to prepare them for future success by supporting their cognitive, social-emotional and behavioral development.

4. *Describe the target population to be served*

The YMCA of Honolulu serves children and families in Honolulu and across Oahu. Target population will be the communities of Waipahu, Ewa, Mililani, Kapolei, and Pearl City.

5. *Describe the geographic coverage*

Geographic coverage is from Pearl City to Kapolei.

### **III. Service Summary and Outcomes**

*The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:*

1. *Describe the scope of work, tasks and responsibilities*

The YMCA of Honolulu requests \$1,600,000 for Phase 1 of a projected \$6 million project to fund the capital costs to expand the Leeward YMCA Kid's Prep Preschool (operating costs would be covered by Federal funds). The project renovates two iconic Waipahu Sugar Mill buildings and creates three new preschool classrooms and bathrooms that comply with preschool licensing requirements.

2. *Provide a projected annual timeline for accomplishing the results or outcomes of the service*

July 2022 – May 2023: Design, Engineering and Permitting  
April 2023 – May 2023: Select General Contractor  
June 2023 – July 2023: Construction

3. *Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results*

Jennifer Townsend, Leeward YMCA Executive Director, will serve as the project manager responsible for overseeing the project. She will provide regular reports to Michael Doss, Executive Vice President and COO, who will monitor the site regularly and report to President and CEO Greg Waibel, who also will oversee the project. The YMCA of Honolulu has undertaken a number of recent construction projects with management and oversight completed by Y staff. Upon completion of the project, we will monitor increased enrollment to fill the newly created preschool slots within the first two years of completion.

4. *List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s)*

*will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.*

The outcomes will be evaluated individually as follows for Phase 1:

- Objective #1: Complete planning and design phases of the sugar mill preschool buildings renovation which will eventually create 3 new classrooms that comply with preschool licensing requirements.
- Objective #2: Complete demolition of lanai walls and removal of roof shingles.
- Objective #3: Install new roof.

#### **IV. Financial**

##### **Budget**

1. *The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.*
  - a. *Budget request by source of funds - Attached*
  - b. *Personnel salaries and wages (Link) – Attached*
  - c. *Equipment and motor vehicles (Link) - Attached*
  - d. *Capital project details - Attached*
  - e. *Government contracts, grants, and grants in aid - Attached*
  
2. *The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.*

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$319,450	\$319,450	\$319,450	\$641,650	\$1,600,000

3. *The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.*

With the support of U.S. Senators Brian Schatz and Maize Hirono, the YMCA of Honolulu has requested additional funds through Congressionally Directed Spending in the amount of \$791,000 to cover the operational costs to expand the preschool.

4. *The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.*

2021 Employee Retention Tax Credit: \$3,783,396.

5. *The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.*

Please see "Page 10" attachment.

6. *The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.*

\$11,605,298

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

*The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.*

The YMCA of Honolulu has been providing programs in the community for more than 150 years. The programs provided by the YMCA have been successfully managed by the operations team which is overseen by the Executive Vice President and COO Michael Doss. His experience as an executive in charge of nine of the organization's 10 branches have involved many capital projects which include the construction of the Leeward YMCA, the renovation of Camp Erdman among others. Below is a list of some of the current contracts for the most recent three years that can verify our experience to manage and successfully oversee contracts.

#### Title of Project:

Repair and Renovation of a Retaining Wall at the Leeward Branch (OCS-CIP-19-12)  
Office of Community Services, Dept. of Labor & Industrial Relations  
830 Punchbowl Street, Room 420  
Honolulu, HI 96813  
Contact: Corie Tanida, State GIA Lead  
Phone: 808-586-8675  
Email: corie.i.tanida@hawaii.gov

#### Title of Project:

CARES Act of 2020 / COVID Childcare Program  
U.S. Department of the Treasury via Department of Human services via Hawaii Community Foundation  
827 Fort Street Mall  
Honolulu, HI 96813  
Contact: Michelle Kauhane, Sr. VP-Community Grants & Investments  
Phone: 808-566-5546  
Email: mkauhane@hcf-hawaii.org



Title of Project:

Substance Use Disorder (SUD) Continuum of Care for Adults and Adolescents (ASO Log No. 22-071)

U.S. Department of Health and Human Services (DHHS) via Department of Health (ADAD)

601 Kamokila Blvd # 360

Kapolei, HI 96707

Contact: Melanie Cordova, Program Specialist

Phone: 808-692-7618

Email: [Melanie.cordova@doh.hawaii.gov](mailto:Melanie.cordova@doh.hawaii.gov)

Title of Project:

Substance Abuse Treatment Services Juvenile Drug Court (J20184)

The Judiciary, State of Hawaii

Juvenile Drug Court, 1<sup>st</sup> Circuit Court

777 Punchbowl Street, 2<sup>nd</sup> Floor

Honolulu, HI 96813

Contact: Joel Tamayo, Section Administrator

Phone: 808-534-6588

Email: [joel.a.tamayo@courts.hawaii.gov](mailto:joel.a.tamayo@courts.hawaii.gov)

## **2. Facilities**

*The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.*

The YMCA of Honolulu is the sole owner of the Leeward YMCA located at 94-440 Mokuola Street, Waipahu, HI 96797.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

*The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.*

The YMCA of Honolulu consists of an experienced and very capable leadership team, led by Greg Waibel, President and Chief Executive Officer. Michael Doss is the Executive Vice President and the Chief Operating Officer. Michael Chinaka is the Senior Vice President and the Chief Financial Officer. Kerri Van Duyne is the Vice President of Development. Lisa Ontai is the Vice President of Marketing and Mission Advancement. Jennifer Townsend is the Leeward YMCA Executive Director. The leadership team will be coordinating this effort, under the guidance of Mr. Waibel.

### **2. Organization Chart**

*The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.*

Greg Waibel, M.B.A.

Greg Waibel is the President and CEO of the YMCA of Honolulu. The Y has 10 branches, 725 employees and a \$23-million budget. Previously, he was Chief Operating Officer of the YMCA of the North in Minnesota and Wisconsin, the third largest YMCA association in the country. As COO, Mr. Waibel was responsible for providing strategic direction and operational oversight for their 28 facility locations and program sites, 8 overnight camps, 10 day camps and more than 90 child care sites that engage nearly a quarter million men, women and children of all ages, incomes and backgrounds with an operating budget of \$170 million. Also under his leadership, he oversaw the creation of 3 new YMCA branches and the acquisition of one new family camp.

Michael Doss, M.S., M.B.A.

Michael Doss, is the YMCA of Honolulu's Executive Vice President and COO in charge of Operations, reporting to the President and CEO Greg Waibel. As part of the Association's executive team, Mr. Doss has oversight responsibility for the organization's 10 branches and has provided oversight and leadership to many capital projects including:

- \$2.2 million facility renovation (YMCA of Hutchinson, KS)
- Construction of our \$14.5-million Leeward YMCA
- \$2 million Camp Erdman renovation

Prior to joining the YMCA of Honolulu, Mr. Doss, a 32-year YMCA veteran, served as District Vice President of the YMCA of Greater St. Louis, MO, Executive Director of the YMCA of Hutchinson, KS, and Associate Executive Director of the YMCA of Greater Green Bay, WI.

Jennifer Townsend, M.B.A.

Jennifer Townsend is the Executive Director of the Leeward YMCA, and she reports to COO Michael Doss. As the Branch's Executive Director, she has responsibility for the branch operations which includes membership, youth programs, and aquatics. She is also actively engaged in the community. Ms. Townsend has a proven track record as a YMCA executive. Now managing her third branch in the course of her 28 year YMCA career, she is also experienced in State, City & County, and Federal programs for children, teens and families. She played a critical role in the following Leeward YMCA capital projects:

- Restoration of the Waipahu Sugar Mill smokestack
- Restoration of a retaining wall, built as part of the sugar mill
- Development of additional parking

Ms. Townsend has a B.S. in Family Resources and an M.B.A.

Organizational chart attached.

### **3. Compensation**

*The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.*

President & CEO - \$275,000  
Executive Vice President & COO - \$177,992  
Senior Vice President & CFO - \$147,864

## **VII. Other**

### **1. Litigation**

*The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.*

The organization is involved in claims arising in the ordinary course of business. Management, after consultation with legal counsel, is of the opinion that the ultimate resolution of these matters will not have a material adverse effect on the Association's financial statements.

### **2. Licensure or Accreditation**

*The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.*

The Leeward YMCA's Kid's Prep Preschool is a licensed preschool.

### **3. Private Educational Institutions**

*The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.*

Not applicable

### **4. Future Sustainability Plan**

*The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:*

- (a) *Received by the applicant for fiscal year 2022-23, but*

(b) *Not received by the applicant thereafter.*

Not applicable

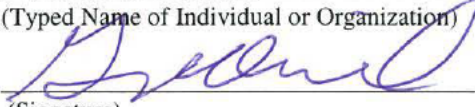
**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

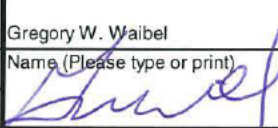
YMCA of Honolulu  
(Typed Name of Individual or Organization)  
  
(Signature) 11/20/22  
(Date)

Gregory W. Waibel  
(Typed Name) President & CEO  
(Title)

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: YMCA OF HONOLULU

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	Not applicable			
2. Payroll Taxes & Assessments	Not applicable			
3. Fringe Benefits	Not applicable			
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	Not applicable			
2. Insurance	Not applicable			
3. Lease/Rental of Equipment	Not applicable			
4. Lease/Rental of Space	Not applicable			
5. Staff Training	Not applicable			
6. Supplies	Not applicable			
7. Telecommunication	Not applicable			
8. Utilities	Not applicable			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,600,000			
<b>TOTAL (A+B+C+D+E)</b>				
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	1,600,000	Gregory W. Waibel <span style="float: right;">808 - 541 - 5471</span>		
(b) Total Federal Funds Requested		Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>1,600,000</b>	President & CEO <span style="float: right;">Date</span>		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: YMCA OF HONOLULU

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				



## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: YMCA OF HONOLULU

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS			-	0	-	
LAND ACQUISITION			-	0	-	-
DESIGN			1,131,685	0	-	
CONSTRUCTION			468,315	0	1,900,000	1,841,500
EQUIPMENT			-	0	-	58,500
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>1,900,000</b>	<b>1,900,000</b>
<b>JUSTIFICATION/COMMENTS:</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: YMCA OF HONOLULU

Contracts Total: 13,869,007

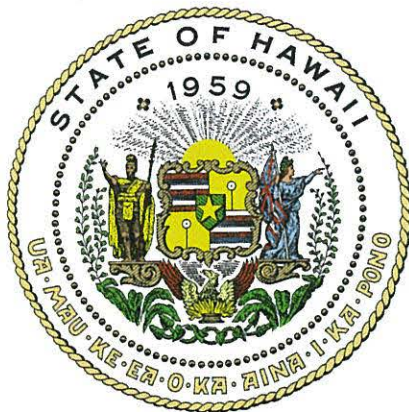
	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Substance Use Disorder (SUD) Continuum of Care for Adults and Adolescents	10/01/19 - 10/30/21	U.S. Department of Health and Human Services (DHHS) via Department of Health (ADAD)	U.S. & State	3,971,000
2	Juvenile Substance Abuse Treatment Services	07/01/19 - 06/30/21	The Judiciary, State of Hawaii	State	86,865
3	A Counseling and prosocial activities/Experiences for Youth referred by Family Court	07/01/19 - 11/15/20	The Judiciary, State of Hawaii	State	1,000
4	Substance Abuse Treatment Services Juvenile Drug Court	07/01/19 - 06/30/21	The Judiciary, State of Hawaii	State	68,785
5	YMCA of Honolulu - Kalihi Branch " Arts Exploration Program"	10/1/19 - 09/30/20	Department of Community Services/City & County of Honolulu	Honolulu	107,734
6	Youth Participatory Action Research Project Coordination	04/22/19 - 04/21/20	Dept of Agriculture via Dept of Human Services via Dept of Health	U.S.	49,875
7	After School Feeding	10/1/19 - 09/30/20	Dept of Agriculture via Dept of Education-CACFP	U.S.	216,213
8	Summer Food Service Program: Breakfast & Lunch	06/03/19 - 08/02/19	Dept of Agriculture via Dept of Education-SFSP	U.S.	50,397
9	Young Mens Christian Association of Honolulu-VA-SPORTS-19	09/01/19 - 09/20/20	U.S. Department of Veteran Affairs	U.S.	144,313

10	Provide an After School and Sumer Program for Central Middle School	09/16/19 - 09/20/20	Department of Education	U.S.	100,000
11	2019 Power Scholars Academy program for Central Middle School	06/01//19 - 08/31/19	Department of Education	State	17,028
12	Continuation and expansion of Blood Presure Self-Monitoring Year 1 and Year 2	02/19/19 - 06/29/20	Department of Health	U.S.	42,500
13	Blood Pressure Self - Monitoring Program Capacity Building and Program Launch	10/14/19 - 06/29/20	Department of Health	U.S.	39,000
14	Improvement, Renovation and Expansion of Honolulu Nu'uuanu Branch Facilities	01/01/19 - 12/31/21	Office of Community Services, Dept of Labor & Industrial Relations	State	500,000
15	Repair and Renovation of a Retaining Wall at the Leeward Branch	06/01/19 - 05/31/20	Office of Community Services, Dept of Labor & Industrial Relations	State	350,000
16	YPAR Virtual Youth Summit and Minigrant Project	09/01/20 - 12/31/20	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,999
17	YPAR Evaluation	11/16/20 - 12/31/21	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,999
18	CARES Act of 2020 / Child Care Stimulus Grant Program	10/01/20 - 11/30/20	U.S. Department of the Treasury via Department of Human services via Hawaii Community Foundation	U.S.	521,000

19	CARES Act of 2020 / Child Care Stimulus Grant Program	03/15/20 - 09/30/20	U.S. Department of the Treasury via Department of Human services via Hawaii Community Foundation	U.S.	1,016,000
20	CARES Act of 2020 / COVID Childcare Program	05/11/20 - 10/31/20	U.S. Department of the Treasury via City & County of Honolulu via Hawaii Community Foundation	U.S.	950,000
21	CARES Act of 2020 / COVID Childcare Program	05/11/20 - 12/19/20	U.S. Department of the Treasury via City & County of Honolulu via Hawaii Community Foundation	U.S.	1,310,900
22	Summer Food Service Program: Breakfast & Lunch	03/23/2020 - 08/14/20	U.S. Department of Agriculture via Department of Education-SFSP	U.S.	453,662
23	Provide an After School and Sumer Program for Central Middle School	09/16/20 - 09/15/21	U.S. Department of Health and Human Services via Department of Human Services via Department of Education	U.S.	99,900
24	September 11th National Day of Service and Remembrance grant	07/15/20 - 09/30/20	Corporation for National and Community Service (CNCS) via Youth Sevice America	U.S.	2,000

25	Substance Use Disorder (SUD) Continuum of Care (COC) service array	10/01/21 - 09/30/23	U.S. Department of Health and Human Services (DHHS) via Department of Health (ADAD)	U.S. & State	3,000,000
26	Provide an After School Program: Dole Middle School	02/01/21 - 05/28/21	Department of Education	U.S.	20,705
27	Provide an After School Program: Dole Middle School	08/03/21 - 09/30/21	Department of Education	U.S.	14,000
28	Provide an After School Program: Dole Middle School	10/01/21 - 09/30/22	Department of Education	U.S.	88,869
29	YPAR Technical Assistance	07/01/20 - 06/30/22	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,320
30	YPAR Virtual Trainings	05/03/21 - 04/30/22	U.S. Department of Agriculture via Department of Human Services via Department of Health	U.S.	49,796
31	After School Feeding	10/01/20 - 09/30/21	U.S. Department of Agriculture via Department of Education-CACFP	U.S.	346
32	After School Feeding *	10/01/21 - 09/30/22	U.S. Department of Agriculture via Department of Education-CACFP	U.S.	31,622
33	Gear Up Hawai'i for Central Middle School	05/01/21 - 07/31/21	US Department of Education via HI Department of Education	U.S.	19,980

34	Nita M. Lowey 21st Century Community Learning Centers	07/01/21 - 06/30/22	US Department of Education via HI Department of Education, Community Engagement Branch (CEB)	U.S.	326,200
35	To Furnish and Deliver an UPLINK School Enrichment Program for /r.L. Stevenson Middle School of the Hawaii Department of Education	03/15/21 - 12/31/21	U.S. Department of Health and Human Services via Department of Human Services via Department of Education	U.S.	70,000
	Note: List for Government Contracts started in 2019 and thereafter				
	* Contract value for 2021 only				



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU

was incorporated under the laws of Hawaii on 02/04/1882 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 18, 2022

Director of Commerce and Consumer Affairs

# YMCA of Honolulu

