

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: DbA:

Waikiki Community Center

Amount of State Funds Requested: \$ 193,500

Brief Description of Request (Please attach word document to back of page if extra space is needed):

More than 30% of Waikiki residents are over the age of 60. Eighty-two percent (82%) of seniors live alone, with an older spouse, live on fixed income and/or do not have support systems as they age. WCC provides case management for kupuna in critical situations, including those at-risk for becoming homeless, and evidence-based programs to prevent premature physical, cognitive and emotional decline, which results in costly long term care. WCC's unique combination of services along with strategic partnerships assists thousands of seniors in critical need annually.

Amount of Other Funds Available:

State: \$ 193,500

Federal: \$ _____

County: \$ _____

Private/Other: \$ 80,652

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 435,000 (operating) \$300,000 (capital)

Unrestricted Assets:

\$ 2,434,727

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

310 Paoakalani Ave.

City: Honolulu State: HI Zip: 96815

Contact Person for Matters Involving this Application

Name:
Caroline Hayashi

Title:
President

Email:
chayashi@waikikicommunitycenter.org

Phone:
808-923-1802, ext. 101

Federal Tax ID#:
[REDACTED]

State Tax ID#
[REDACTED]



Authorized Signature

Caroline Hayashi, President

Name and Title

1/20/22

Date Signed

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

See attached Certificate of Good Standing dated January 20, 2022.

2. Declaration Statement

See attached declaration statement affirming compliance with Section 42F-103.

3. Public Purpose

The grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes as follows:

- (1) The name of the requesting organization – Waikiki Community Center (WCC)
- (2) The public purpose for the grant– WCC serves thousands of kupuna in need, low to moderate income families with young children and other community members in need annually.
- (3) The services to be supported by the grant – Capital request to provide improved access and increase safety on facility to target groups.
- (4) The target group – Older adults, low to moderate income families with young children, other community members in need
- (5) The cost of the grant and the budget – WCC requests a \$193,500 state Grant In Aid to cover the hard costs associated with projects for improved access and safety. The total budget is \$274,152, with WCC and other funding sources covering soft costs and staff time.

II. Background and Summary

1. A brief description of the applicant's background

The mission of Waikiki Community Center (WCC), a 501(c)(3) corporation, is to care for our kupuna, keiki and community as `ohana.

WCC is located at 310 Paoakalani Avenue. It is uniquely positioned as the only community center within Waikiki, serving a diverse population of older adults, families with young children, visitor industry employees and people in need. Recognized as an integral part of the community, it is a safe gathering place where residents, visitors and employees build and strengthen relationships, and where the diverse needs of the community are met each day. Incorporated in 1978, WCC operates three (3) major programs:

A. *Senior Program* – More than 3,000 residents, ages 60 and older, participate in evidence-based educational, physical, and social and wellness activities at WCC which enable them to maintain healthy, independent lifestyles and avoid unnecessary and costly premature institutionalization. Over 300 adult education, recreation, social, health and wellness activities and classes for older adults are conducted each year, as well as educational workshops and talks. In addition, WCC seniors participate in the community as active and engaged volunteers. As part of WCC's continuum of services for older adults, case management, counseling and information and assistance are also provided to enable elders becoming frail and those in need to age in place.

B. *Community Programs* - The Waikiki Community Center serves as a ‘one-stop’ resource for health and human services, social support, counseling and therapy sessions, lifelong education, wellness, and community building for Waikiki’s children, families and elderly. Each year, more than 1000 homeless and low-income individuals and families receive nonperishable food from WCC’s *Emergency Food Pantry*. Our facility is also home to seven other nonprofit agencies, and is frequently used as a public meeting place for the community, such as the Waikiki Neighborhood Board, Alcoholics Anonymous and condo associations. Through WCC’s programs and those of our nonprofit partner agencies, nearly 100,000 individuals utilize our facilities each year and provide Waikiki community members with a safe place to gather.

C. *Early Childhood Education* – Each year, over 100 toddlers and preschoolers receive needed quality early childhood education to build the foundation for learning success in school. Our preschool works with children ages 14 months to 5 years old. WCC’s Early Education Center operates 5 days a week, 11 hours a day, 50 weeks a year to help serve the needs of low-income families that live in the area and the thousands of employees that work in Waikiki. It is one of the few licensed group preschools in the state that operate these extended hours, and is the only one in the heart of Waikiki. WCC Preschool targets low income families. More than 70% of WCC Preschool families are low income more than 50% percent of receive government subsidies and/or tuition scholarships.

2. The goals and objectives related to the request

The goals of Waikiki Community Center’s Capital Improvements are:

- 1) To provide improved access to the facility through repair and expansion of parking lot area.
- 2) To improve/maintain safety on the facility by removing a 50-foot pine tree and replacing old windows in the main auditorium space.

Improved Access to Facility through Repair/Expansion of Parking Area: \$70,000.

- Current parking lot area off Paoakalani includes “dead space” near the lot entrance and areas that are pitted/cracked due to wear and tear and tree roots.
- Work in two phases would include 1) demolition and leveling of expansion area, including excavation of 132’ planter area, removal of a two large trees and a variety of shrubs and smaller trees; and 2) leveling of excavated area, application of asphalt and repair of surrounding areas.
- Work will result in an approximate 20% expansion of parking area and improve the visibility and safety of the parking lot.

Improve Safety/Minimize Property Damage through Pine Tree Removal: \$15,000

There is a 50-foot pine tree on the WCC facility, which is starting to pose a safety risk when there are high winds in the area. In addition, the roots are expanding, breaking the parking lot surface and growing towards the “H” building, which houses Waikiki Health. WCC proposes to remove this tree to ensure the safety of people and property. In addition, continued growth of tree roots pose a threat to further damage of the property, which could be significantly more costly to repair.

Improve Safety through Installation of New Windows in the Auditorium: \$108,500

WCC’s auditorium is the main community gathering and activity space, where hundreds of community based activities take place throughout the year, from the Waikiki Neighborhood Board meetings to classes for seniors to keiki holiday programs. The current windows are wooden jealousies that are broken and stuck in one position – either open or closed. The top windows are permanently closed and bottom are partially closed. The inability to fully open the windows does not allow for maximum air flow through the space, which makes the space excessively hot in the warm months and does not provide for safe/ideal airflow during the pandemic. Because the majority of users of this space are seniors, the ability to maximize airflow is especially critical in providing a safer environment.

3. The public purpose and need to be served

The Waikiki Community Center Complex serves as a “one-stop” center for health services, social services, counseling, lifelong education and wellness, and community building for Waikiki’s children, families, elderly and other residents. It is the only community center in the neighborhood. Through WCC’s programs and those of our six other nonprofit agency partners/subleasees and the other (more than 50) community group users. Pre-COVID, over 95,000 people utilized our facilities each year. Since COVID-19, we have seen how important community gathering places/spaces are and it is especially crucial for WCC to provide a safe, affordable, welcoming place for our community members from all walks of life.

The Waikiki Community Center (WCC) is comprised of 3 two-story buildings on a 1.1 acre parcel on the site of the old St. Augustine School. In addition to its own programs and services, WCC houses seven other non profit agencies on its property. Building E currently houses three non-profit agencies, four meeting rooms and WCC’s Early Education Center for young children. Building A houses WCC’s Senior Program, two nonprofit agencies, large meeting rooms, and administrative offices. Building H houses two nonprofit agencies, including the main health clinic of Waikiki Health. Collectively, programs and services are provided to the senior citizens, young children, the handicapped and disabled and other members of Waikiki’s diverse community from our buildings.

In 1981, the State of Hawaii, through legislative appropriation, purchased the property and buildings for the designated use as a multi-purpose community center. WCC has a 30 year master lease with the State of Hawaii through the year 2037 to manage the property. WCC has held this master lease since 1981 through the Dept. of Land and Natural Resources (DLNR). The buildings were originally constructed incrementally from 1951 to 1964. In 1982, WCC

renovated the interior of the buildings to house different social service programs and agencies.

The proposed alterations and repairs are will improve the access and safety of the facility. In addition, the work will create a safer environment for the public that is accessible to all and to use in alignment with the state's purpose for the property as a community resource.

4. Describe the target population to be served

The Waikiki Community Center (WCC) is the only community center in Waikiki, serving a diverse population focusing on older adults, families with young children, targeting those in need. Although Waikiki is known as a visitor hub, those who actually *live* in Waikiki have nearly twice the poverty rate of Honolulu County (almost 17% versus almost 10%); a median household income of nearly \$31,000 that is below the state average of almost \$50,000; and is among the top 16 food insecure communities at 23.5%, (vs 16.4% state av). [US Census]

Seniors: Waikiki has the highest concentration of seniors in a state that has one of the fastest-growing senior populations. 30% of residents are age 60+ and more than 23% are 65+ (15% statewide). 15% of seniors 65+ live below the poverty line. [US Census] 82% of seniors live alone or with an older spouse, live on fixed income and have no support system. WCC helps active seniors remain healthy and supports those becoming frail/isolated so both can remain independent. Experts agree the costs/challenges related to elderly population growth is not sustainable. They also agree that prevention of health issues is critical and there is wide acknowledgement that health/wellness involves the whole person –physical, cognitive, social/emotional.

Young Children: 42% of children in Waikiki are between the ages of 0 to 5 and 26% between the ages of 6 to 10. Most area children (80%) attend public school and 13% live at or below poverty. [US Census] The 3 area elementary schools are all Title I. More than 75% of the children enrolled in WCC's preschool are from low income families. Over 46% of families receive government subsidies (over 75% increase). WCC closes the achievement gap between children from low and high income families.

Community Programs: WCC serves those in need through an emergency food bank, case management, and provides office/program space for other nonprofits to serve as a one-stop-shop for a variety of human services.

Waikiki is a very diverse, high density urban resort/residential community. Its population includes 22,000 residents (30% of which are senior adults), 40,000 employees and 80,000 visitors. The Capital Improvement Project described in this proposal will directly impact and improve the safety and accessibility for the elderly, children, handicapped and general public, maximizing access and use of the WCC facilities.

Approximately 85% of WCC's users of the A and E buildings are senior citizens over the age of 60, many of whom are single or widowed, receiving fixed income and living independently without family support systems in close proximity. More than 3,000 unduplicated senior citizens participate in WCC's senior program activities annually and these seniors collectively participate

in activities at the Center more than 15,000 times per year. Seventy five (75%) or more of WCC families served through our Early Education Center are low to moderate income.

In addition, thousands of patrons of the Waikiki Health Center six other tenant agencies are of low-income, handicapped and disenfranchised groups within the Waikiki community. Included in the target population are young children, families, senior citizens, disabled, handicapped, financially needy, chronically mentally ill and homeless individuals.

5. Describe the geographic coverage

The Waikiki Community Center is located at 310 Paoakalani Avenue, located in the heart of Waikiki. Services are provided to residents throughout Oahu, and many clients come from Census Tracts No. 18.01, 180.02, 19.01, 19.02, 20.01 and 20.02. Note that WCC's services are not restricted to a particular geographic area/census tract and WCC senior programs serve older adults from across Oahu

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities

Improved Access to Facility through Repair/Expansion of Parking Area: \$70,000.

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pandemic. Because the majority of users of this space are seniors, the ability to maximize airflow is especially critical in providing a safer environment.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service

TIME PERIOD	PROJECT ACTIVITY
July 2022	Solicit bids/estimates from potential contractors, obtain feedback from facilities committee
August 2022	Select/notify contractors, obtain necessary paperwork, permits, provide community notices
Sept - Dec 2023	Work scheduled/implemented/completed
January/February 2024	Conduct final inspections, close out contracts/paperwork with state management agency
July 2022 – March 2024	Prepare and submit required reports to contracting agency.
April 2024	Prepare and submit final report to contracting agency.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results

WCC’s President and Facilities Manager will provide daily oversight to project operations and meet regularly with project construction staff to monitor progress. The Program Officer will manage all contractual and administrative requirements. The team will continually assess whether the project is progressing according to contract and timeline schedules and budgets and expected quality. Standard best-practice processes will be utilized at the conclusion of the project to ensure the quality of work is up to standard including a final inspection by appropriate licensed professionals and project management teams members to assess project impact on structural integrity of structures and surrounding area.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measures of effectiveness will be:

- Work is completed in a timely manner, per contract schedule and timeline
- Costs do not exceed contract amount
- Quality of work is ensured by professional management

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds – See attached
 - b. Personnel salaries and wages – See attached
 - c. Equipment and motor vehicles – See attached
 - d. Capital project details – See attached
 - e. Government contracts, grants, and grants in aid – See attached
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$50,000	\$129,150	\$14,350	\$0	\$193,500

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Bank of Hawaii Foundation, First Hawaiian Bank Foundation, Strong Foundation, Waikiki Community Center fundraising

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

See attachment p. 10

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

The balance of unrestricted current assets as of December 31, 2021 is \$2,434,727.*

*Please note that this is an estimate as we have not yet closed our fiscal year.

V. Experience and Capability

1. Necessary Skills and Experience

Waikiki Community Center has been the master lessee of the Waikiki Community Center Complex property since 1981. For more than 30 years, WCC has efficiently managed all property improvements and repairs, ranging from initial renovations of the entire property to managing construction of a new playground and new windows. WCC has extensive experience managing government contracts with the city and state including a Grants In Aid program contract with the Department of Health’s Executive Office on Aging for seven years, a \$230,000 completed Grants In Aid CIP roof and gutter contract released in December 2013, and a \$506,000 City & County

Community Development Block Grant (CDBG) contract for planning and design of a property-wide electrical improvement project, which was successfully completed in September 2013 and a State CIP in 2019 that is currently under construction and will be completed in March 2022.

The project will be managed by a Project Management Team, consisting of the WCC Executive Director, Board of Directors and WCC Facilities Committee. The Facilities Committee includes professionals with substantial real estate development, project management and facilities management experience.

2. Facilities

The WCC land and buildings are owned by the State of Hawaii and managed by the Department of Land & Natural Resources, Land Division. WCC has held the master lease from the State of Hawaii since 1982 and is responsible for the management, repair and improvement of the property and its buildings. The current 30-year master lease to WCC expires in 2037. See also Section I. - Background & Summary, No. 3 – Public Purpose and Need to be Served.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

WCC has a team of staff and board and committee resources that has substantial experience planning and managing facilities projects including the finance and administration aspects of a project of the size proposed. Following is a summary of qualification for the lead staff on the proposed project.

WCC President – In conjunction with the WCC Board and Facilities Committee will be in charge of oversight for the all aspects of the proposed project including contract management and administration. WCC's President has more than 20 years of non profit management experience in Hawaii and the mainland, during which time she has managed numerous federal, state and city/county contracts totalling millions of dollars, including a \$1+ million contracts through the US Treasury Department and another of similar size through the federal Office of Administration for Children and Families. She was also responsible for managing the majority of the work on WCC's \$506,000 Electrical Transformer CDBG project when she came to WCC in January 2013 and successfully completed the contract in September 2013. Previous to her WCC position, the Executive Director was the Chief Operating Officer at Girl Scouts of Hawai'i, where she had oversight for its statewide properties, including its four camp sites.

WCC Facilities Committee – WCC has an active Facilities Committee, consisting of a diverse set of professionals with skills including a project manager of a major construction firm, an architect, a commercial real estate developer, an engineer, and a property manager from a major firm. The committee supports staff regularly with issues and connections to industry professionals and contractors. The committee advises staff and the board on matters related to the operations and improvements of the facility and also provides connections and referrals to potential service providers. The committee also reviews and approves bidders for work done on the facility as well as nonprofit sublease tenants. The committee has oversight for major work done on the facility and will be overseeing the implementation of work described in this grant.

2. Organization Chart

See the Organizational Chart attached.

3. Compensation

President/Executive – \$80,000 - \$125,000

Director - \$55,000 - \$70,000

Manager - \$50,000 - \$70,000

VII. Other

1. Litigation

Not applicable.

2. Licensure or Accreditation

Not applicable.

3. Private Educational Institutions

Not applicable.

4. Future Sustainability Plan

WCC is always working towards increasing the number of sources of income for its programs, including its Senior Program, and becoming more self-sustaining by working to find new sources and creative ways to increase its current sources of income. For example, we offer some activities that are popular with both visitors and local residents such as hula as well as tours such as neighbor island trips that target seniors who have higher incomes. The funds that we earn from these activities help subsidize the cost of services that assist lower-income seniors and the majority of our activities, which are low-cost or free.

WCC's board is also active in fundraising, particularly for its annual fundraising events and has been working to increase its sponsorship sources for both events. The board and staff are also working to identify and cultivate individual major donors in order to further diversify WCC's funding sources.

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

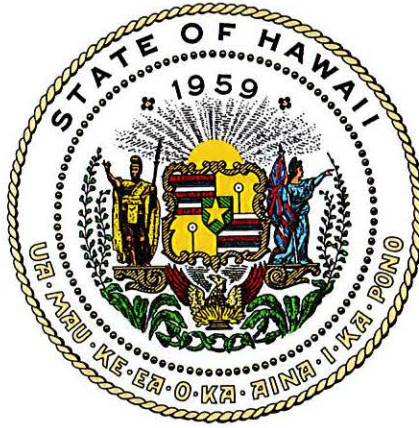
- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

CAROLINE HAYASHI, PRESIDENT
PRINT NAME AND TITLE

1/20/22
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WAIKIKI COMMUNITY CENTER

was incorporated under the laws of Hawaii on 03/01/1978 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 20, 2022

Catharine P. Awai-Cole

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

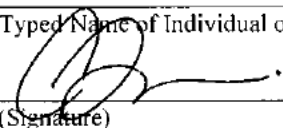
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waikiki Community Center

(Typed Name of Individual or Organization)



(Signature)

1/20/22

(Date)

Caroline Hayashi

(Typed Name)

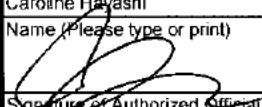
President

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Waikiki Community Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				39,582
2. Payroll Taxes & Assessments				3,028
3. Fringe Benefits				5,541
TOTAL PERSONNEL COST				48,152
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				30,000
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Program Contractor				
10. Audit Services				
11. Postage				
12. Printing & Publication				
13. Permits				2,500
14. Construction/Renovation	193,500			
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	193,500			32,500
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	193,500			80,652
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	193,500	Caroline Hayashi	808-923-1802	
(b) Total Federal Funds Requested	0	Name (Please type or print)	Phone	
(c) Total County Funds Requested	0		1/20/2022	
(d) Total Private/Other Funds Requested	80,652	Signature of Authorized Official	Date	
TOTAL BUDGET	274,152	Caroline Hayashi, President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Waikiki Community Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Facilities Manager	1	\$48,000.00	30.00%	\$ -
Projects Manager	1	\$69,210.00	20.00%	\$ -
Program Officer	1	\$56,700.00	20.00%	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Waikiki Community Center

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Waikiki Community Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	193500	80652	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:	0	0	193,500	80,652	0	0
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Waikiki Community Center

Contracts Total: 911,984

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	FY19 Grant Senior Programs	April 2019 - March 2020	Executive Office of Aging	State of Hawaii	70,000
2	FY20 Grant in Aid Senior Programs	June 1, 2020 - June 30, 2021	Executive Office of Aging	State of Hawaii	65,000
3	FY19 Grant in Aid Malama Senior Program	May 1, 2019 - April 30, 2020	Department of Community Services	City & County of Honolulu	78,269
4	Capital Improvement Grant ADA Accessible Bathrooms and entrance to main building	January 1, 2019 - June 30, 2022	Department of Health	State of Hawaii	300,000
5	FY20 Grant in Aid Malama Senior Program	October 1, 2020 - March 31, 2022	Department of Community Services	City & County of Honolulu	78,467
6	FY21 Grant in Aid Malama Senior Program	April 1, 2022 - March 31, 2023	Department of Community Services	City & County of Honolulu	85,060
7	FY21 Grant in Aid Senior Center Service Provision Under Covid Restriction	December 15, 2021 - December 15, 2022	Department of Health, Executive Office on Aging	State of Hawaii	150,000
8	FY22 Grant in Aid Malama Senior Program	April 1, 2023 - March 31, 2024	Department of Community Services	City & County of Honolulu	85,188
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Waikiki Community Center Organizational Chart

