

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

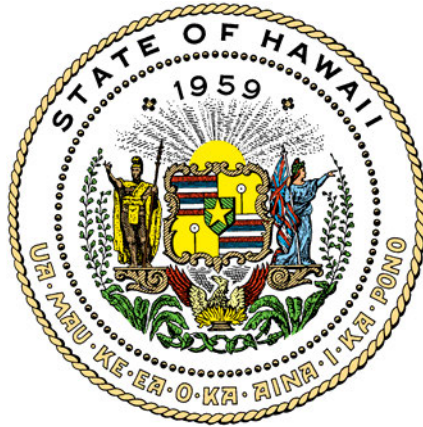

AUTHORIZED SIGNATURE

STEPHANIE NADOLNY, PRESIDENT & CEO

PRINT NAME AND TITLE

JANUARY 17, 2022

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

THE REHABILITATION HOSPITAL OF THE PACIFIC

was incorporated under the laws of Hawaii on 08/13/1975 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 12, 2022

Director of Commerce and Consumer Affairs

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

See attached Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded State Grant-in-Aid, The Rehabilitation Hospital of the Pacific (REHAB) will use funding toward a public purpose as explained in *Section II. Background and Summary, Question 3* below. Funding will be used toward the design, purchase and installation of a new Electronic Health Record (EHR) and Revenue Cycle (RC) System and all related costs. The EHR & RC System will enhance REHAB's ability to continue providing high-quality, comprehensive and innovative inpatient and outpatient rehabilitation services for those with physical and cognitive disabilities in Hawaii and the Pacific.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

For nearly 70 years, REHAB has been dedicated to rebuilding lives, providing exemplary care for those with physical and cognitive disabilities.

With 82 licensed inpatient beds, three outpatient clinics and a hospital-based physicians clinic, REHAB offers state-of-the-art equipment, specialized experts and powerful programs that are customized for specific needs. Unlike skilled nursing facilities and outpatient clinics, REHAB has a licensed rehabilitation physician on call 24/7, setting us apart from other programs.

Not only have we been a community leader in advanced rehabilitation treatment since 1953, we are also the only facility in the state to offer access to a full continuum of care from inpatient acute care rehabilitation therapy to outpatient therapy to wellness programs benefitting adolescents to kupuna. We have the largest staff of board-certified rehabilitation medicine doctors in the state and our 24/7 accessible physician sets REHAB apart from other programs where physician support is not specialized in rehabilitation.

In 1984, REHAB Foundation was created to support REHAB's mission through philanthropic support – developing strategies that generate revenue through campaigns aimed at offsetting costs for hospital programs impacting the care of patients and their families, including those not covered by private or government insurance. REHAB Foundation provides funding for patient care programs, cutting-edge technologies to restore function, clinical education for hospital staff, capital improvements, financial assistance to patients who are uninsured or underinsured and special projects focused on the hospital's annual area of highest need, all directly impacting the care of patients and their families.

2. The goals and objectives related to the request;

REHAB's current Electronic Health Record (EHR), implemented about 8 years ago, and Revenue Cycle (RC) System, implemented more than 21 years ago, currently requires reliance on manual processes and partial hard copy medical records. Unfortunately, REHAB staff and acute care partners must take valuable time to verify or track down missing information whenever documentation of discharge papers or medical summaries are incomplete, delaying the onset of care and/or referrals.

The major goals and objectives of this capital project are to enhance continuity of care for patients and to increase overall system efficiency. Once implemented and fully functional, the EHR & RC System is designed to eliminate reliance on paper records by enhancing compatible electronic communication between acute care partners and enabling information sharing across multiple systems, such as patient referrals, pre-registration and insurance companies for prior authorization. The new system will enable REHAB to optimize rehabilitative patient care available to the entire community of Hawaii and its visitors.

3. The public purpose and need to be served;

REHAB strives to provide the best rehabilitative care possible to patients with cognitive and physical disabilities. Individuals struggling with a debilitating injury or illness resulting in disabilities desperately need a comprehensive, multi-disciplinary approach to rehabilitation to restore function, focus on safety and optimal independence so they can return home, live productive lives and age in place. When a patient or a loved one experiences an unexpected injury or illness resulting in disability, it changes lives forever. Physical and cognitive limitations may leave a person wheelchair bound, perhaps permanently. During this transition, patients must have access to a range of therapies and interventions to help them reach the highest level of functioning to improve the quality of life and live as independently as possible.

REHAB's comprehensive and specialized approach to rehabilitation creates a catalyst for successful community re-entry. Utilizing a range of interventions, REHAB's skilled rehabilitation teams (physical therapy, occupational therapy, speech-language pathology, recreational therapy, nursing, physiatry, social services, case management and psychology) work together to create an individualized roadmap to recovery for each patient to safely transition from the hospital back to family, work and community.

Over the last decade, REHAB has judiciously strengthened the hospital infrastructure and renovated parts of the aging facility focusing on the most critical patient care areas to ensure not only the health, safety and comfort of patients, staff and visitors but also remedy much needed clinical infrastructure resources. As part of efforts to continuously improve patient care and rehabilitation services, REHAB plans to design, purchase and implement a new Electronic Health Record and Revenue Cycle System that will directly benefit patient care in the following ways:

- Enhancing continuity of care across providers - Patient health information is shared in a timely and efficient way among the healthcare providers involved in the patient's care, both within and outside of REHAB.
Transitions of Care - Patients will get to REHAB more quickly and efficiently to begin their recovery sooner.
- Patient Portal - Patients will have direct access to their health information and will be able to communicate with their providers, schedule appointments, pay bills, etc., at their convenience.
- Enhanced Patient Safety - New EHRs offer improved medication safety, decision-support tools, automatic warnings and alerts and other features that make patient care safer.
Medication Safety - Modern EHRs do a superb job of ensuring medications are not duplicated or negatively interacting with other medications.
- TeleHealth - Remote/TeleHealth options have been especially useful during the COVID-19 pandemic, but will remain essential in the future to serve patients who cannot get to appointments due to medical, transportation or other issues.
- Privacy and Security - Modern EHRs improve encryption of protected health information and guard against cyberattacks.

4. Describe the target population to be served; and

Unanticipated accidents, injuries or illnesses strike people of all ages who desperately need REHAB's advanced, intensive therapy and patient education and training to adapt to a new normal. REHAB provides comprehensive care that directly serves patients from early adolescence to kupuna who are suffering from stroke, traumatic brain injury, spinal cord injury, orthopedic and neurological disorders, amputation, and debilitating diseases.

Patient hospital stays can be as short as ten days to many months based on patient need, condition, level of independence and safety. REHAB's world-class-level of treatment available right here in Hawaii allows patients to remain close to home with their families during the recovery process, rather than needing to seek care on the mainland and suffer from separation from a network of physical and social support.

Upon completion, the EHR & RC System will directly benefit REHAB patients, as well as enhance communication between REHAB and acute care partners, Primary Care Physicians and other institutions involved in the care of our patients.

5. Describe the geographic coverage.

As the only comprehensive acute-care rehabilitation hospital serving the Pacific, REHAB and this project will benefit all Hawaii residents, residents of locations throughout the Pacific Basin, and any visitors to the State. While its annual support varies, REHAB serves approximately 50 non-resident patients annually from around the world who experience a recreational accident or unexpected illness while visiting Hawaii. These individuals require acute rehabilitation before they can safely travel and return home.

Without REHAB, residents would need to travel over 2,500+ miles to the mainland for services (for many patients this is not an option due to condition) or forgo the care they need to recover with connection to family, caregivers and community for their optimal potential. In many circumstances, the lack of quality acute rehabilitation will mean greater dependency on caregivers and public support programs and services to live independently and/or age in place.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

If awarded State Grant-in-Aid, REHAB will use funds toward the design, purchase and implementation of a new Electronic Health Record and Revenue Cycle System, as well

as all other related costs. REHAB will retain the services of a licensed, experienced IT vendor who will report progress to REHAB Director of Facilities throughout the project period.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Upon receiving the Notice to Proceed, REHAB will draw down funds toward the design, purchase, installation and other related costs of the Electronic Health Record and Revenue Cycle System.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The EHR/FIN Committee, led by the President/CEO, VP/CFO, CIO, VP Clinical Services, and Chief Medical Officer, are responsible for designing, monitoring and evaluating the EHR/RC implementation project. The current process includes the following: vendor selection (including participating in demos, reviewing proposals); contracting to determine timeline for implementation, including design, data collection, testing, training and education of staff.

In addition to the design, evaluation and monitoring of this project, the President/CEO, VP/CFO, and CIO work together to ensure that expenses are properly processed on a timely basis, and that the projected expenditures stay within budget. Each year REHAB undergoes a financial audit by certified public accountants to ensure that the financial reporting of the organization complies with U.S. Generally Accepted Accounting Principles.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

REHAB will report quarterly progress to the State based upon its pre-established timeline and milestones for this capital project.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)

- b. Personnel salaries and wages (Link)
- c. Equipment and motor vehicles (Link)
- d. Capital project details (Link)
- e. Government contracts, grants, and grants in aid (Link)

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,00	\$250,000	\$250,000	\$1,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

This one-time request to the State for \$1,000,000 in Grant-in-Aid funds would serve as a catalyst for this project. No additional funding will be sought from the State toward the EHR & RC System. REHAB will complete funding for this project from REHAB funds, as well as donations from private, philanthropic partners in 2022 and 2023.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

REHAB has not received, applied for, and does not anticipate applying for any tax credits pertaining to the infrastructure improvements in this project.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Date	Amount and Source	Purpose
10/1/2018	\$125,000, City GIA	Recreational Therapy Program
10/1/2021	\$184,500, City GIA	UVC Wall-Mounted and Mobile Units

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

REHAB total hospital net assets without donor restrictions as of 12/31/21 is \$55,522,896. This amount is subject to change based on the finalization and completion of the FY21 consolidated audit.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 1953, REHAB has been committed to providing the best environment it can for patients, families and staff. We believe in continuous improvement and strive to offer the best quality care and to be among the best rehabilitation hospitals in the nation. Although REHAB was impacted by COVID-19, we continued to serve our community without interruption, touching 1,551 patients through comprehensive care in our hospital and 6,031 lives at our outpatient clinics and Physicians Clinic in fiscal year ending September 30, 2021.

As the community's need for acute-care rehabilitation has grown over the years, REHAB has responded by offering specialized therapy programs to assist patients with successfully transitioning back to home, work, and the community. One of our most innovative programs is our new Pulmonary Recovery Program, one of the first of its kind in the state that addresses Oahu's growing need for respiratory illness care, particularly given the devastating impacts of long-haul COVID. This program is helping COVID survivors increase independence and regain health.

In 2014, REHAB completed a \$17.2 million capital campaign for renovations to the Hospital, which included 82-licensed inpatient rooms, a new outdoor mobility course, cardiac rehabilitation clinic, therapy and treatment gyms, hospital-based physicians clinic, lobby and waiting area, which enhance the quality of a comprehensive patient-centered care model. REHAB also completed installation of an LED Lighting System in 2021 throughout the hospital, including patient spaces, therapy rooms, communal areas, offices and throughout the building's exterior.

REHAB is a licensed nonprofit organization accredited by the Joint Commission, accreditation and certification that is recognized nationwide as a symbol of quality. REHAB has also been recognized as a Top Performer for four consecutive years by the Uniform Data System for Medical Rehabilitation (USDMR), an acknowledgement that recognizes REHAB on a national level for high performance and outstanding rehabilitation program excellence. In 2020, REHAB was recognized again for Hawaii Business magazine's Top 250, the premier ranking of Hawaii's largest companies and nonprofits. REHAB's Return to Home/Community rate has consistently exceeded national averages year after year, demonstrating our commitment to helping patients become as independent as possible in their own living environments and getting them back to doing the things they love.

REHAB will work with the selected IT vendor to successfully complete the implementation of the EHR & RC System. REHAB staff responsible for directing the project have the required skills and experience to manage this project. See the qualifications of key staff involved in this project in the section below, *VI. Personnel: Project Organization and Staffing*.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The REHAB main facility is a four-story licensed 82-bed inpatient hospital in Honolulu. The three top floors house inpatient services with each floor housing private and semi-private patient rooms and rehabilitation therapy gyms for physical, speech/audiology and occupation therapy. Inpatient areas also include vision testing, life skills simulation and common patient/caregiver areas. Ground floor contains Nuuanu Outpatient Clinic, Physicians Clinic (specializing in Pain Management and NeuroTrauma Recovery), Cardiovascular and Pulmonary Rehabilitation Clinic, Women's Rehabilitation Clinic, inpatient admissions, patient/customer service lobby, outdoor mobility course and a healing garden.

REHAB also has four specialty clinics: Nuuanu Outpatient Clinic and the Physicians Clinic located on the first floor of the main facility in Nuuanu, Aiea Outpatient Clinic at Pearlridge, and a Hilo Outpatient Clinic on the Big Island. All facilities are ADA compliant. The EHR & RC System will most likely be cloud-based, rather than maintained in physical IT servers on campus.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

REHAB will retain the services of licensed, experienced IT vendor to complete the EHR and RC System project. REHAB personnel directly involved in supervising and directing this project include the following:

Stephanie Nadolny, President and Chief Executive Officer is responsible for communicating with the Board of Directors regarding all pertinent project related activities and serves as their fiduciary agent regarding all project-related matters. Stephanie also serves on the EHR/FIN Committee. With more than 25 years of experience in hospital management, Stephanie Nadolny was named REHAB's new

CEO, replacing Dr. Timothy Roe who retired in September 2021. Nadolny comes to REHAB from Spaulding Rehabilitation Hospital Cape Cod where she had operational responsibility for a 60-bed inpatient rehabilitation facility with five outpatient satellites and a physicians' practice. Nadolny is a graduate of University of New Hampshire with a B.S. in therapeutic recreation and a Master of Healthcare Administration from University of New Hampshire.

Wendy Manuel, CPA, Vice President and Chief Operating Officer/Chief Financial Officer supports the CEO in overall management of the hospital with several departments reporting to her, including facilities, business development, financial services, compliance & risk management and information technology. Manuel also has oversight of all financial activities for REHAB as the CFO and is a Certified Public Accountant.

Glenn Requierme, MBA has over 27 years of experience in business technology including network infrastructure, regulatory compliance, cyber security, fiscal acumen, strategic planning and more. Prior to joining REHAB in November 2019, Requierme previously worked in healthcare business technology. His experiences in the industry has contributed to organizational-wide strategic planning, while providing oversight and direction for REHAB's information technology needs.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

<u>Position</u>	<u>Compensation</u>
President & CEO	\$465,508
VP & Chief Financial Officer	\$259,737
VP, Clinical Services	\$217,646

Reported compensation is as per FY 2020 Form 990.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

First Circuit Court, State of Hawaii, Civil Case: REHAB contends it did not engage in wrongful behavior against the Plaintiff. The claim has been settled.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

REHAB is a licensed, nonprofit organization accredited by The Joint Commission. This accreditation and certification is recognized nationwide as a symbol of quality that reflects an organization's commitment to meeting certain performance standards. REHAB is the sole organization in the State of Hawaii that is qualified as an Inpatient Rehabilitation Facility by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, and the Hawaii State Health Planning and Development Agency (SHPDA).

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

This is a one-time \$1,000,000 request to the State for Grant-in-Aid funding to support the design, purchase, implementation and all other related costs of the Electronic Health Record and Revenue Cycle System. REHAB will fund the balance of project costs through REHAB funds and donations from private, philanthropic partners. The system is designed for longevity, with an established record of regular system updates to avoid becoming obsolete. To ensure the system is well-maintained in the future, REHAB will have an ongoing maintenance plan in place, which is supported by general operating funds.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Rehabilitation Hospital of the Pacific

(Typed Name of Individual or Organization)

Stephanie Nadolny
(Signature)

January 17, 2022

(Date)

Stephanie Nadolny

(Typed Name)

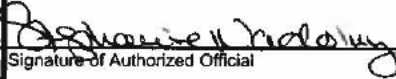
President & CEO

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: The Rehabilitation Hospital of the Pacific

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
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20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL (Electronic Health Record and Revenue Cycle System Implementation)	\$1,000,000	\$0	\$0	\$5,000,000
TOTAL (A+B+C+D+E)	\$1,000,000	\$0	\$0	\$5,000,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Stephanie Nadolny (808) 566-3471		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0			
(d) Total Private/Other Funds Requested	\$5,000,000			
January 17, 2022				
TOTAL BUDGET	\$6,000,000	Stephanie Nadolny, President & CEO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: The Rehabilitation Hospital of the Pacific

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: The Rehabilitation Hospital of the Pacific

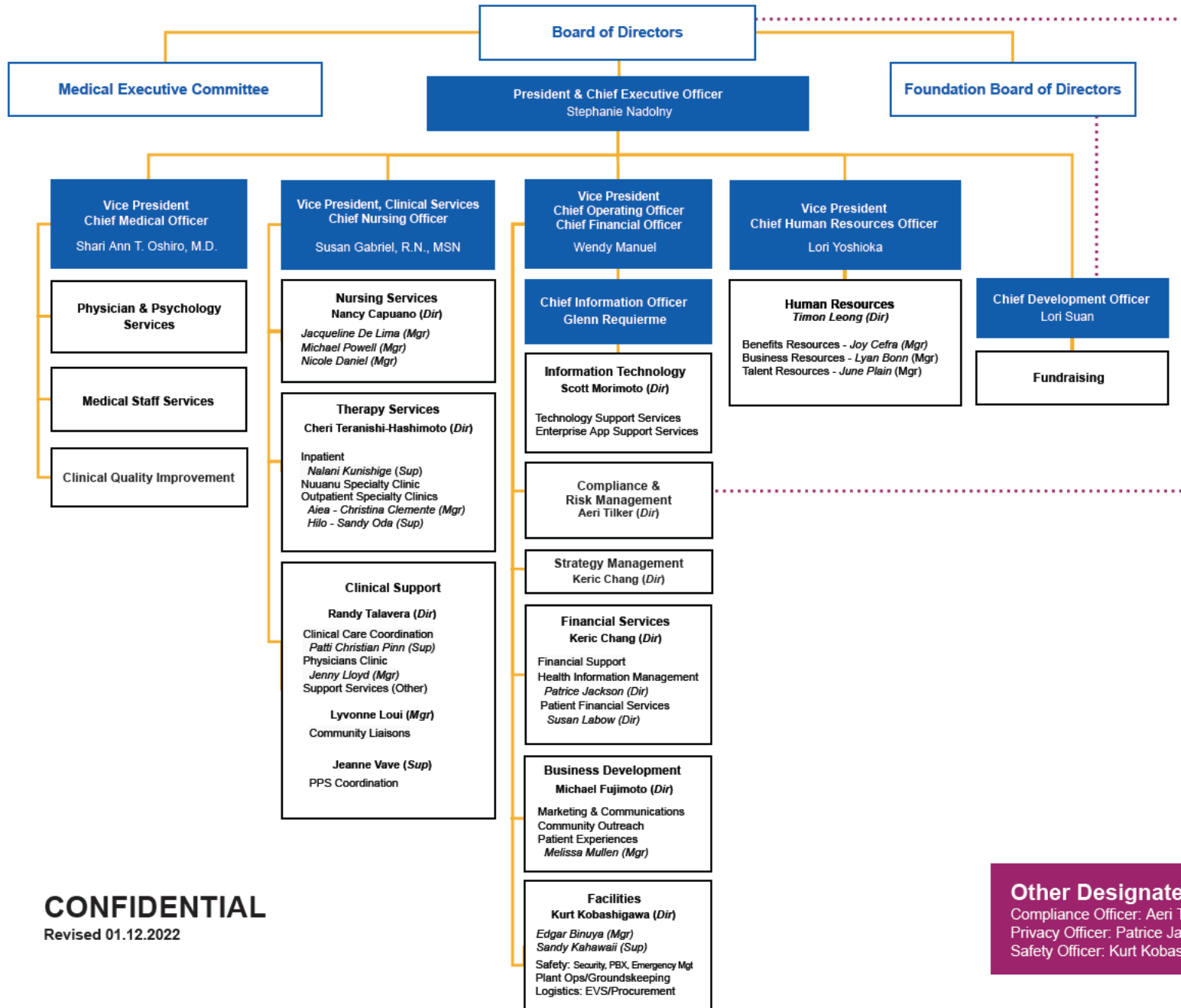
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	\$0	\$75,000	\$0	\$0	\$0	\$0
LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0
DESIGN	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION (Electronic Health Record and Revenue Cycle System Implementation)	\$0	\$0	\$1,000,000	\$4,925,000	\$0	\$0
EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$75,000	\$1,000,000	\$4,925,000	\$0	\$0
JUSTIFICATION/COMMENTS: State Grant-in-Aid funds would be used toward the costs of design, purchase and implementation of a new Electronic Health Record (EHR) and Revenue Cycle (RC) System, as well as all other related costs to enhance continuity of care and increase overall system efficiency. <input type="checkbox"/>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: The Rehabilitation Hospital of the Pacific

Contracts Total: \$659,500

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	CITY Grant-in-Aid	10/1/18 - 9/30/19	Dept Community Services	Honolulu County	\$125,000
2	STATE Grant-in-Aid	4/1/19 - 6/30/22	Department of Health and Human Services	State	\$350,000
3	CITY Grant-in-Aid	10/1/21 - 9/30/22	Dept Community Services	Honolulu County	\$184,500
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CONFIDENTIAL
Revised 01.12.2022

Other Designated Roles:
Compliance Officer: Aeri Tilker
Privacy Officer: Patrice Jackson
Safety Officer: Kurt Kobashigawa