

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db: Project Vision Hawaii Project Vision Hawaii

Amount of State Funds Requested: \$ 600,000

Brief Description of Request (Please attach word document to back of page if extra space is needed)

Project Vision requests \$600,000 to expand resources and support for people experiencing homelessness in Hawaii. HiEHIE Homeless Outreach "meets people where they are," enabling access to hygiene, healthcare and other resources for people experiencing homelessness. Case Managers will work with individuals to identify and address the root cause of houseless status for each person or family. This project will increase access to health care, dental care, and mental health services using the mobile service delivery approach.

Amount of Other Funds Available:	Total amount of State Grants Received in the Past 5 Fiscal Years:
State: \$ <u>0</u>	\$ <u>670,000</u>
Federal: \$ <u>0</u>	Unrestricted Assets:
County: \$ <u>700,000 (pending)</u>	\$ <u>2,027,003</u>
Private/Other: \$ <u>65,000 (secured)</u>	

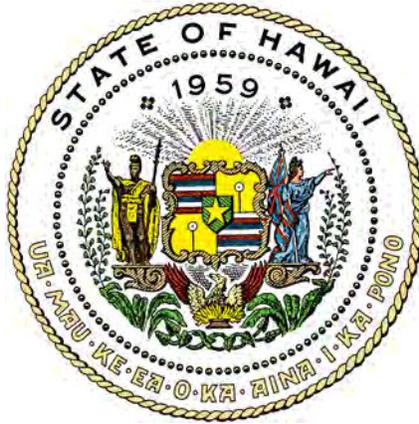
New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:	Mailing Address:
<input checked="" type="checkbox"/> 501(C)(3) Non Profit Corporation	P.O. Box 23212
<input type="checkbox"/> Other Non Profit	City: State: Zip:
<input type="checkbox"/> Other	Honolulu HI 96823-3212

Contact Person for Matters Involving this Application	
Name: Darrah Kauhane-Floerke	Title: Executive Director
Email: darrah@projectvisionhawaii.org	Phone: (808) 201-3937

Federal Tax ID#: [REDACTED]	State Tax ID#: [REDACTED]
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	Darrah Kauhane-Floerke, Exec Director	1/18/2022
Authorized Signature	Name and Title	Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2022

Director of Commerce and Consumer Affairs

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

DARRAH KAUHANE-FLOURKE
PRINT NAME AND TITLE

JANUARY 20, 2022

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

See attached Certificate of Good Standing, dated January 17, 2022

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

See attached Declaration Statement, including statement of public purpose.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Project Vision Hawai'i is a locally grown nonprofit organization that works in partnership with the people of Hawai'i to promote health, happiness and dignity for all. Our success in reaching vulnerable populations comes largely because of two unique components: (1) we bring health and human services directly to access-challenged communities via mobile service units; and (2) services are always 100% free of charge to participants.

2. The goals and objectives related to the request;

Project Vision requests \$600,000 to expand resources and support for people experiencing homelessness in Hawai'i. HiEHiE Homeless Outreach "meets people where they are," enabling access to hygiene, healthcare and other resources for people experiencing homelessness.

This project will increase access to health care, dental care, and mental health services using the mobile service delivery approach.

The objectives related to this request are as follows:

- Provide 5,000 showers to people experiencing homelessness
- Increase access to care for 1,500 people experiencing homelessness
- Support 500 community outreach events
- Offer primary health care, vision care, dental care, and mental health services through partnerships with local service providers
- Develop systems to support services, referrals, data management, and partner relationships

3. The public purpose and need to be served;

Since the onset of the Covid-19 pandemic, Project Vision has focused on meeting the unique needs of people who are low-income and/or experiencing homelessness. In addition to the daily difficulties of finding meals and shelter, while keeping themselves and their belongings safe, individuals who are homeless must find water for drinking and bathing. Going without daily hygiene affects one's health and mental wellbeing and contributes to the stigma associated with homelessness.

People who are living without homes face particular hardships related to Covid-19. They are challenged to follow preventative measures such as frequent handwashing, avoiding high-touch surfaces, and staying home. They may be more susceptible to the effects of the disease due to existing medical conditions, which are compounded by lack of access to care. Further, without access to free testing and follow-up support, they may unwittingly contract and spread the virus.

The pandemic affects access to shelter and food security as well. When shelters experience an outbreak, they may have to restrict both intake of new residents and outtake of outgoing residents. Meal service and other resources are affected, causing daily disruption, confusion, and stress. With families struggling with financial strain and childcare difficulties, food banks and meal charities have been taxed to capacity. These factors make it difficult for low-income and homeless people to access maintain their health and wellness.

4. Describe the target population to be served; and

The target population of low-income and homeless people throughout the islands. This population is diverse, representing the varied ethnic and demographic groups of Hawai'i. We serve people who are employed, unemployed, and disabled; some receive government assistance. They are single, married, widowed, divorced, with and without children. They may be sheltered or unsheltered; many experience chronic mental health and substance dependency issues.

5. Describe the geographic coverage.

HiEHiE Homeless Outreach operates on O‘ahu, Kaua‘i and Hawai‘i Island and we are expanding to Maui this year. Project Vision targets geographic areas that have significant percentages of people experiencing homelessness. Our competitive advantage is the ability to bring resources to areas with high concentrations of homelessness in urban, rural, and remote communities on various islands.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Project Vision and partners coordinate health and wellness events, focusing on high-poverty and remote areas. Participants access hot, private showers and hygiene kits with daily supplies such as toiletries, water bottles, and feminine products. They also access screening services such as general vision screenings, Covid-19 tests and vaccinations, glucose tests, diabetes retinopathy screenings, and blood pressure tests.

Through the requested funding, HiEHiE will incorporate mental health services, vision care service, primary care services, and dental care. Case Managers on each island will triage shower users and assess the resources that are available to them. Our team will identify and address the root cause of houselessness for each individual or family. Services will be contracted through project partners, which may include Aloha Medical Mission, Hawai‘i Outreach & Medical Education (HOME) Project, Hawaiian Eye Foundation, and private providers. Shower users may also receive support with applying for SNAP benefits, health insurance, housing assistance, and other support services.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The following timeline represents activities involved in providing year-round services at multiple locations. Many activities will occur repeatedly throughout the 12-month grant period.

Months 1-2

- Create calendar of HiEHiE events for the project period
- Train staff on deliverables of HiEHiE and guidelines for documentation and tracking
- Develop systems to manage services, data, and referrals

- HiEHiE events – occurring each month

Months 3-5

- Promote opportunities for volunteers especially during the holidays
- Train new staff and volunteers - ongoing
- Review progress toward deliverables, adjust systems to ensure compliance

Months 6-10

- Outreach to new areas and recruit partners
- Attend community/neighborhood board meetings
- Cultivate new partners and funders
- Review progress toward deliverables, adjust systems to ensure compliance
- Promote opportunities for volunteers especially during the summer
- Manage participant data and audit privacy practices

Months 10-11

- Plan for sustainability, including earned income through contracts
- Cultivate new partners and funders

Months 11-12

- Finalize project and analyze cumulative data
- Complete project and submit final report

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Project Vision engages staff members, volunteers and stakeholders in quality assurance and continuous improvement. Volunteers and stakeholders provide feedback through surveys and informal feedback. Program staff meet regularly to address concerns and share best practices. We hold staff retreats to assess overall performance and address challenges and opportunities that arise. Project Vision incentivizes staff with pay raises and annual bonuses based on formal performance measures and bi-annual staff evaluations.

The volunteer Board of Directors is responsible for strategic decision-making and overseeing activities to ensure mission continuity. Several Board committees oversee different functional areas of the organization; these are: events committee, scientific advisory board and executive committee. Using our extensive networks and relationships, Project Vision seeks guidance from academic and community resources as we develop, implement, and evaluate programs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The effectiveness of this project will be based on achievement of the objectives:

- Provide 5,000 showers to people experiencing homelessness
- Increase access to care for 1,500 people experiencing homelessness
- Support 500 community outreach events on various islands
- Offer primary health care, vision care, dental care, and mental health services through partnerships with local service providers
- Develop systems to support services, referrals, data management, and partner relationships

Project Vision will provide data and information to the expending agency through mid-year and final reports.

Participant data will be managed through a HIPAA-compliant database, which allows us to track and evaluate projects and generate HIPAA-compliant reports. To manage data for participants who are homeless, we integrate with the existing Homeless Management Information System (HMIS). We are using this system to improve efficiency and collaboration among the various organizations and agencies involved with homelessness, such as Hawai'i State Point in Time Count, UH Center on Family Homeless Utilization Study, Homeless Management Information System with Aloha United Way, and Partners in Care.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms detailing the cost of this request.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Community Development Block Grant - Kaua'i County	\$80,000	pending
Community Development Block Grant - Hawai'i County	\$170,000	pending
Community Development Block Grant - C&C of Honolulu	\$200,000	pending
City and County Grant-In-Aid FY23	\$200,000	pending
Anonymous Donor	\$50,000	secured
Aloha United Way – Safety Net Funding	\$15,000	secured

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

See attached list of public contracts within the prior three years and for FY 2022-23.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

The balance of unrestricted current assets as of December 31, 2021, was \$2,027,003.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision Hawai'i is a locally grown nonprofit organization that works in partnership with the people of Hawai'i to promote health, happiness and dignity for all.

Recent accomplishments include:

- Our statewide vision program for public school students has vision-screened 45,009 keiki, conducted 5,611 eye exams, and provided 4,118 free prescription glasses to help children achieve their potential in school. Funded by Atherton Foundation, Castle Foundation, and others.

- Continued growth of HiEHiE, bringing hot showers and resources to people experiencing homelessness. We provided 5,942 showers at 670 events in 2021. Funded by Kaua'i County, Hawai'i County, City and County of Honolulu, Zilber Foundation, and others.
- Rapid response to public health challenges of the pandemic with increased services and mobile Covid-19 testing and vaccinations for individuals in need and service providers. Project Vision has conducted more than 23,000 tests and more than 120,000 vaccinations. Funded by Department of Health, Department of Public Safety, Hawai'i Public Health Initiative, and others.
- Targeted outreach to combat misinformation, encourage vaccination, and increase education around COVID-19 and the vaccine. Working with public and private partners, we have done canvassed areas door-to-door (and tent-to-tent), hosted community vaccine events, distributed incentives to urge vaccination. Funded by Kaiser Permanente, Made to Save, and others.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The central office of Project Vision Hawai'i is located at 1110 Nu'uuanu Avenue, Honolulu, HI 96817. Project Vision has numerous mobile units traveling to areas where services are needed. The HiEHiE trailers have three compartments, each with a private shower, sink and toilet; a utility room; and outdoor awnings to allow for a small gathering area. We have a written policy to collaborate with doctors with ADA-compliant offices in order to meet the needs of individuals with disabilities.

Our neighbor island staff members are based in remote offices, as their duties are primarily conducted in the field. Staff members attend community outreach events at various locations throughout the state. Our collaborating partners often provide facilities sufficient for RV or trailer parking and to conduct screening and tests, classes, nutritional and physical activities. In many cases, partners provide utility hook-ups and water dumping access. These partners may be resource centers, health centers and systems, churches, parks and local gyms.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Project Vision has the knowledge, staffing, resources, equipment, and relationships that will ensure success in this endeavor. Darrah Ka'uhane-Floerke, Executive Director, is the lead staff person and strategic visionary for this program. Darrah works with program staff to identify partners, cultivate relationships, and develop logistics and systems for programs.

The Director of Homeless Programs oversee mobile health and hygiene programs on three islands. This position interfaces with program partners, direct service staff members, volunteers, and people in need. This position coordinates the deployment of mobile units to service locations, maintains the vehicles, and oversees events. He is responsible for staff and volunteer recruitment, training, and daily supervision, while complying with safety and social distancing guidelines.

Case Managers (to be hired) monitor client intake, assess needs, and manage referrals to support recovery. Client needs may include food, housing, access to health insurance, mental health difficulties, substance dependency, and other health problems. Case Managers triage needs and develop plans toward stability and wellness.

The Community Health Coordinators implement HiEHIE events, providing showers and meeting needs of adults, seniors, and children. They are responsible for data collection, data management, and data aggregation. Coordinators works with other staff members to maintain a social media presence and build awareness of the project.

Community Health Workers assist with the delivery of services at mobile hygiene and vision screening events, training volunteers, and ensuring the proper data is collected and complies with HIPAA regulations. The CHW is an essential member of the mobile health team and will ensure event materials and supplies are inventoried and available for events. Outreach Workers/Drivers manage mobile units, drive units to events, assist with event logistics, and assist with other duties as needed.

Program evaluation is supported by a Data Specialist and a program evaluation consultant. The Data Specialist monitors and aggregates program data. Evaluation services provided by the consultant involve monitoring results as they related to grants and contracts. The evaluation consultant works with program staff and accounting to prepare reports and develop new proposals

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart for Project Vision Hawai'i.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director	\$110,000
Director of Business Development	\$ 72,500
Director of Homeless Programs	\$ 70,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawai'i has no pending litigations or outstanding judgements at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

Project Vision funds public health outreach through a diverse revenue plan with corporate and foundation contributions, individual contributions, public grants, and earned income for services.

Project Vision maintains fee-for-service contracts that enable sustainable earned income and align with our mission. For example, Project Vision is contracted by the Department of Human Services to provide year-round outreach to connect families with the Supplemental Nutritional Assistance Program (SNAP) in Maui County. We have a contract with the Department of Public Safety to provide Covid-19 testing and vaccinations at correctional facilities throughout the state.

If State GIA funding is not received in the future, Project Vision will continue to pursue grants and contracts to sustain this effort. In addition to public funding, Project Vision works with many private funders to increase access to care. Recent grants include funding from Kaiser Permanente for Covid-19 response; a grant from Made to Save, a national organization dedicated to increasing access to the vaccine; and a partnership with Hawai'i Public Health Institute to enable equitable access to Covid-19 vaccine and booster shots.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Project Vision Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	346,000		484,378	
2. Payroll Taxes & Assessments	47,160		56,734	
3. Fringe Benefits	51,708		44,185	
TOTAL PERSONNEL COST	444,868	0	585,297	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	7,800		2,000	6,000
2. Rent			11,000	0
3. Equipment Maintenance and Repair	9,600		6,000	10,000
4. Fuel, Mileage and Parking	11,040		21,600	6,000
5. Staff Training	6,424		0	12,000
6. Supplies	36,000		12,115	5,000
7. Telecommunication			0	12,000
8. Utilities	6,000		8,400	4,250
9. Indirect Expense (15%)	78,268		53,588	9,750
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	155,132	0	114,703	65,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	600,000	0	700,000	65,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	600,000	Darah Kauhane-Floerke 808-201-3937		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	700,000	<i>Darrah Kauhane-Floerke</i> 1/20/22		
(d) Total Private/Other Funds Requested	65,000	Signature of Authorized Official Date		
TOTAL BUDGET	1,365,000	Darah Kauhane-Floerke, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Case Manager	1	\$60,000.00	100.00%	\$ 60,000.00
Case Manager	1	\$60,000.00	100.00%	\$ 60,000.00
Case Manager	1	\$60,000.00	100.00%	\$ 60,000.00
Community Health Worker	1	\$40,000.00	100.00%	\$ 40,000.00
Community Health Worker	1	\$40,000.00	100.00%	\$ 40,000.00
Outreach Worker / Driver	1	\$38,000.00	50.00%	\$ 19,000.00
Outreach Worker / Driver	1	\$38,000.00	50.00%	\$ 19,000.00
Data Specialist	1	\$32,000.00	75.00%	\$ 24,000.00
Executive Director	1	\$120,000.00	20.00%	\$ 24,000.00
				\$ -
Payroll Tax and Assessments				\$ 47,160.00
Healthcare Insurance				\$ 51,708.00
				\$ -
				\$ -
TOTAL:				444,868.00
JUSTIFICATION/COMMENTS: Payroll Tax and Assessments estimated at 13.63%. Health insurance allocated at \$620 per month x 6.95 FTE for this contract. Other positions supporting this program but not allocated to this contract include: Director of Homeless Programs, Mobile Managers, Outreach Workers, Community Health Coordinators, Data Clerks, Drivers, and Nurses. The additional positions are funded by other sources.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Project Vision Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	Not applicable					
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: Not applicable.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Project Vision Hawaii

Contracts Total: 4,817,299

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	State Grant-in-Aid FY20	7/1/19 - 6/30/20	Dept Health	State	270,000
2	State Grant-in-Aid FY19	7/1/18 - 6/30/19	Dept Health	State	200,000
3	State Grant-in-Aid FY18	7/1/17 - 6/30/18	Dept Health	State	200,000
4					
5	Supplemental Nutrition Assistance Program FY2	10/1/21 - 9/30/22	Dept Human Services	State	90,682
6	Supplemental Nutrition Assistance Program FY2	10/1/20 - 9/30/21	Dept Human Services	State	70,682
7	Supplemental Nutrition Assistance Program FY2	10/1/19 - 9/30/20	Dept Human Services	State	60,000
8					
9	C&C Honolulu Grant-in-Aid FY23 (pending)	12/1/22 - 11/30/23	DCS	Honolulu	200,000
10	C&C Honolulu Grant-in-Aid FY22	12/1/21 - 11/30/22	DCS	Honolulu	125,000
11	C&C Honolulu Grant-in-Aid FY21	12/1/20 - 11/30/21	DCS	Honolulu	125,000
12	C&C Honolulu Grant-in-Aid FY20	12/1/19 - 11/30/20	DCS	Honolulu	125,000
13					
14	Department of Public Safety - Covid-19	10/1/21 - 12/31/21	DPS	State	1,000,000
15	Hawaii Public Health Initiative - Covid-19	7/15/21 - 12/31/21	HIPHI	State	205,000
16					
17	C&C Honolulu Coronavirus Relief Fund	8/19/20 - 12/31/20	HCF	Honolulu	476,720
18	CDBG CV-2 CARES Act	5/14/20 - 12/31/20	DCS	Honolulu	318,787
19					
20	CDBG CV-2 Coronavirus Program	7/1/22 - 6/30/23	OHCD	Hawaii	170,000
21	CDBG CV-2 Coronavirus Program	8/10/20 - 3/31/22	OHCD	Hawaii	219,681
22					
23	CDBG Kauai FY22 (pending)	7/1/22 - 6/30/23	Housing Agency	Kauai	80,000
24	CDBG CV-3 CARES Act	12/1/20 - 6/30/22	Housing Agency	Kauai	541,622
25	CDBG Cares Act - Covid-19 Response	3/1/20 - 12/30/20	Dept Planning	Kauai	100,000
26					
27	Hawaii County Grant-In-Aid FY23 (pending)	6/30/22 - 7/1/23	Dept Finance	Hawaii	50,000
28	Hawaii County Grant-In-Aid FY22	6/30/21 - 7/1/22	Dept Finance	Hawaii	45,000
29	Hawaii County Grant-In-Aid FY21	6/30/20 - 7/1/21	Dept Finance	Hawaii	44,125
30	Hawaii County Grant-In-Aid FY20	6/30/19 - 7/1/20	Dept Finance	Hawaii	100,000

PVH Organizational Chart

Board of Directors

Advisory Committees:

Vision

Primary Health

Homelessness

Cultural

Emergency Response

Fundraising

Advocacy/Legal

Executive Director
Darrah Kauhane

Community Health

Vision

Homeless Program

Business & Compliance

Development

Administration

Director
Toni "Emma" LPN

Director
Dianne Coleman MD

Director
Robert Wardlaw

Director
Renaee Mathson

Director
Ryan Naka

Director

International Medical Director
Jeff Rutgard, MD

Local Medical Director
Simon Kim, MD

Hielie Manager
Eric Mathson
Kauai TBH

SNAP/
Medicaid Manager
Latonya Smith

Homeless Outreach
Cindy Tokita

SNAP Outreach
Ashley Tone

Community
Health Workers
Scott, Phillip, Byron,
Darnell,
Natalie, U'i

Drivers
Frank, Ross, Charles
Ralph, Henry
Alan
Tim

Emergency Response
Ken Lesperance (IC)

Fleet & Equipment
Specialist Frank Giron
& Jay Bradford

EHR/Data Specialist
Sashi, Jeff Pirano (IC)

IT Tom Eloph (IT)

Fee For Service
& billing
Ruriko Kamiyama

Grants
Theresa Gerry (IC)

Marketing

Social Media
Ashley Tone

Fundraising
Melissa Blake (IC)

Lobbvist
Blake Oshiro (IC)

Office Manager
Hoku Kipi

HR Altres (IC)

Finance
Greg Wong CPA

Bookkeeping &
Procurement
Robin Collin

COVID
Natasha Jackson MA
Hoku Kipi – testing
Denise Duque – data
Tashi Sherpa data

Jolana Gollero, RN
Lara Geyrozaga, RN
Annilet Pingul, RN
Quinci Salvador – vaccine
coordinator
Robyn Taba, APRN – in process
Eve Dela Cruz, OT (IC) – testing

Vision
Ashley Tone (Maui)
Grace Meek (Kaua'i)

Sidney Salyor (O'ahu)
Sarah Osofsky
Britny Yamamoto

Natalie Ramirez, OD
(IC)
Jay Bradford (IC)