

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Dba:

'Ohana Pacific Foundation

Amount of State Funds Requested: \$ 250,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

'Ohana Pacific Foundation (OPF) respectfully requests a \$250,000 operations grant in aid to improve the continuum of care transition for our kūpuna. OPF is the only home health company on Kaua'i and in order to prepare for the rapidly aging population, we need to identify gaps and then build a robust continuum of care to support the needs of our kūpuna by developing a community-wide strategy and implement a road map for strategy implementation and sustainability.

Amount of Other Funds Available:

State: \$ 0  
Federal: \$ 0  
County: \$ 0  
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 923,215.00

Unrestricted Assets:

\$ 1,338.18

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation)

Type of Business Entity:

501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

Mailing Address:

45-181 Waikalua Rd  
City: Kaneohe                      State: HI                      Zip: 96744

Contact Person for Matters Involving this Application

Name: Kurt Akamine	Title: Board Member
Email: Kurt.Akamine@ohanapacific.com	Phone: 808-247-0003

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

Kurt Akamine, President

Name and Title

01/10/2022

Date Signed



**STATE OF HAWAII  
STATE PROCUREMENT OFFICE**

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

**Vendor Name:** OHANA PACIFIC FOUNDATION

**DBA/Trade Name:** Kauai Adult Day Health Center

**Issue Date:** 01/13/2022

**Status:** Compliant

Hawaii Tax#: 71044147-01  
New Hawaii Tax#: GE-0386093056-01  
FEIN/SSN#: XX-XXX5629  
UI#: XXXXXX2120  
DCCA FILE#: 214457

**Status of Compliance for this Vendor on issue date:**

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



KURT AKAMINE, BOARD MEMBER

01/20/2022

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

See attached Certificate of Good Standing.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached signed Declaration Statement.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

(1) The name of the requesting organization or individual

'Ohana Pacific Foundation (OPF)

(2) The public purpose for the grant

Improve the continuum of care for elderly individuals and their families on Kaua'i by building a comprehensive strategy to identify gaps in care and develop a roadmap to build and sustain a healthcare workforce. Strategy will direct implementation and growth of home and community-based services on island, ultimately improving health outcomes of elderly adults and lowering the overall cost of care.

(3) The services to be supported by the grant

Capacity building to improve health outcomes in the community by sustaining a dedicated healthcare workforce in both institutions and in home and community-based services.

(4) The target group

Elderly or frail adults usually aged 65 years and older that require short-term or long-term skilled care, rehabilitation or other in-home assistance. In addition, groups impacted will include the caregivers and families for these individuals.

(5) The cost of the grant and the budget

OPF requests \$250,000. See attached budget.

## **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:

The mission of 'Ohana Pacific Foundation (OPF), a 501(c)(3) corporation, is caring for kūpuna. This includes our clients, their families, our staff, and our community. OPF owns and operates Kaua'i Adult Day Health Center (KADH) which is currently located at the Līhu'e Christian Church, at 2943 Kress Street, Līhu'e, Hawaii 96766. The center provides a program and nursing care, if necessary for the elderly and/or disabled adults in the community by offering a well-rounded and stimulating program of recreational, social, creative, educational, and therapeutic activities. KADH offers a safe and protective environment in which impaired older adults who do not require institutional care may receive preventive, remedial, and restorative services. The service also provides respite to caregivers by freeing their time for other activities while their family member is cared for in a supervised environment for the day.

OPF also represents the non-profit arm of 'Ohana Pacific Health, the largest post-acute care organization in the state of Hawai'i. A local company with local values, 'Ohana Pacific is seeking to meet the demand of care offered to elderly patients statewide. They are aiming to develop improved support through transitions of care for kūpuna. The company's vision is to transform the continuum of care which includes how services are offered, financed, and delivered so that as a healthcare community, we can best meet the desires and needs of kūpuna and their families. On the island of Kaua'i, the organization already offers a base of services for kūpuna to experience during their care journey including skilled nursing care, rehabilitation, home health services and an adult day health program.

2. The goals and objectives related to the request;

### Goals:

The goals of this phase of OPF's improvement of the continuum of care are:

1. Identify gaps in continuum of care for kūpuna, their caregivers and their families on the island of Kaua'i.

- Through relationships and partnerships with other existing resources, data-gathering will occur to inform the strategic planning process. Data will include both qualitative and quantitative information from all parties involved in the healthcare delivery system for elderly.

2. Develop a community-wide strategy to address the identified issues and fund operations.

- The intergenerational, collaborative strategy to impact transitions in care and work to honor and care for our kūpuna will focus on building sustainable resources that will support the community and families on Kaua'i for future generations.

4. Build and implement a roadmap for strategy implementation and sustainability.

- Using OPF's already existing resources, staff and operations, the organization will take the lead on ensuring quality care for elderly through their care journey.

3. The public purpose and need to be served;

The public purpose of this grant is to improve the continuum of care for elderly individuals and their families on Kaua'i by building a comprehensive strategy to identify gaps in care and develop a roadmap to build a sustainable healthcare workforce. This workforce will expand home and community-based services on island, ultimately improving health outcomes, educating on preventative methods and lowering the overall cost of care. Most Americans view nursing home living with dread, preferring to spend their later years at home. Community Health Workers (CHWs) are a cost-effective way to prevent the need for acute care by identifying problems rooted in social determinants of health and providing early intervention while acting as social service navigators. To expand this workforce effort, the proposed project supported by this grant will focus on growing the healthcare and social services workforce to meet the needs of our rapidly growing aging population. We will collaboratively build seamless career pathways on Kaua'i to successfully train and employ community health workers (CHWs), certified nursing assistants (CNAs), nurses (LPNs and RNs) and other needs in health-related fields (social workers and administrative staff).

A pilot project to train and compensate family caregivers would be included to increase the quality of care, reduce injuries, and recognize the true value they provide to society. Most senior care is provided in the home with an

estimated 157,000 unpaid family caregivers providing 131 million hours of care a year (*Source: AARP Hawai'i*). In 2017, 15,200 community-dwelling adults aged 65 and older in Hawai'i had difficulty caring for themselves and their personal needs (*Source: UH Center on the Family*). This project will consider the needs of families with elderly loved ones at all levels of the delivery system, whether it is institutionalized care, respite care or in-home care, and will develop the tools and resources that they seek.

While efforts like these often take place in silos, this project depends on collaborative coordination across different governments, non-profits, institutions of higher learning, foundations, health care providers and insurers and businesses working together to meet these urgent needs. Working together on this island wide effort will accomplish improved health outcomes and prepares the community for the rapidly aging population with job creation in tandem with training and education, living wages and successful care support for families.

It is crucial to build these resources today because the state faces significant obstacles as it prepares for its aging population. Due to the booming population of high-risk, low-income elderly, there is a pressing need to develop a healthcare delivery system and workforce that can provide culturally appropriate services. The entire state is already currently experiencing significant workforce shortfalls and there are no indications that staffing shortages will be alleviated in the near future. This staffing crisis highlights the problems in the healthcare delivery system and simply hiring more people does not address the deficiencies in the continuum of care nor does it improve how care is delivered to kūpuna. Therefore, OPF seeks to develop a strategy to transform and transition the system which cares for our kūpuna while also providing navigation support and respite for caregivers.

4. Describe the target population to be served; and

Target population to be served will be elderly or frail adults, usually aged 65 years or more who require short-term or long-term skilled care, high intensity rehabilitation, home health services, caregivers looking for respite and families in need of healthcare navigation support. In addition, the focus will be on the many high-risk and the most expensive patients that are frequently visiting the emergency room instead of receiving routine check-ups or regular medical care.

Population trends are rapidly increasing the need for expansion of home and community-based services and support in transitions of care. Most people enrolled in Medicare today have three or more chronic conditions (65 percent), half live below the poverty line, and nearly one-third (31 percent) have cognitive or mental impairment. Additionally, the growth in size of this population will occur quickly as seen by comparing the numbers of Americans aged 65 years and older in 2002 (35.5 million) and 2012 (43.1 million). Estimates for 2040 are that some 80 million Americans will be age 65 years and older and about 29 million of those individuals will have some degree of disability. Meanwhile, the number of

Americans ages 85 years and older is projected to grow from 5.9 million to about 14.1 million in 2040. (Source: U.S. National Library of Medicine National Institute of Health, *The Future of Home Health Care, A Strategic Framework for Optimizing Value*). Finally, with housing costs rising across Hawai'i, seniors may find it increasingly difficult to make ends meet after retirement. A 2020 report on the best and worst places for seniors to live ranked Hawai'i 35th out of 50 states, with high housing costs for both general and senior-specific housing a primary factor driving down the ranking (Source: *2020 ALICE Report for Hawaii*).

These trends can be seen directly correlating to the elderly population on Kaua'i. According to The Department of Business, Economic Development & Tourism 2014 report, Kaua'i County's Resident Population 60 years old and above was 24.9% or 17,563. By 2020, 25% of Hawaii's population will be over 60 years old and at least 37.7% will require home and community-based services in order to age in place. Kaua'i County's Agency on Elderly Affairs summarized data from the U.S. Census information for the Administration on Aging and found that 37.7% of Kaua'i's older adults had a disability, which included sensory and physical disability, self-care disability, or disability with going outside of the home. In 2017, 15,200 community-dwelling (defined as people who do not live in an institution or other group-living facility) adults aged 65 and older in Hawai'i had difficulty caring for themselves (Source: *Hawai'i Business Magazine, Our Kūpuna, Our Kuleana: Senior Care Crisis in Hawai'i via UH Center on the Family*). This number has increased, and acuity of illness has worsened since the onset of the COVID-19 pandemic brought on a decrease in regular doctor visits and annual wellness visits.

5. Describe the geographic coverage.

Services will cover the island of Kaua'i.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
  - Acquisition of bids for consultant to gather data, develop strategy and convene partners and community stakeholders
    - Project Manager along with OPF Board of Directors
  - Along with consultant, team will finalize strategy and share plan with partners and community stakeholders
    - Strategy consultants along with OPF Board of Directors



- Implementation of strategic plan and measurements of outcomes as it relates to grant funding and project goals
    - Ohana Pacific Health team along with OPF Board of Directors
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Once grant funds are released and contract executed, strategy will occur within a six-month timeframe and implementation will be completed within the fiscal year.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

An OPF Board Member located on Kaua'i and a contracted project manager will provide daily oversight to project operations and meet on a weekly basis on the project to monitor and record progress. Comprehensive reports will be submitted to the State of Hawai'i for feedback quarterly. The project team will include 'Ohana Pacific Health staff located on Kaua'i and will continually assess whether the project is progressing according to contract, timeline schedules, budgets and expected quality. Standard best-practice processes will be utilized at the conclusion of the project to ensure the quality of work and implementation.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

'Ohana Pacific Foundation will submit quarterly financial progress reports and project updates to the state department assigned to interface with the project. Variances from budget and timeframe will be communicated clearly and in a timely manner. The measures of effectiveness to the state will be measured by the organizations' ability to:

- Strategy is completed within the six-month timeframe
- Improved health outcomes and satisfaction for clients and families participating in pilot program
- Increased resources for recruitment and retention in healthcare jobs
- Overall cost savings of care for high-risk clients

#### **IV. Financial**

##### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)

See attached budget forms.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$62,500	\$62,500	\$45,000	\$80,000	\$250,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.
 

Private Trusts & Foundations: \$15,000
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
 

Not Applicable.
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

County of Kaua'i

Kūpuna Caregivers Program FY2019-2022 \$188,455.00  
 Kūpuna Care Program: FY2019-2022 \$180,000.00  
 CACFP Adult Care Food Program: FY 2019-2022 \$20,000.00

State Grant in Aid

FY2019 Building Renovation & Fire Sprinkler System Project: \$500,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.
 

Financial Statements as of December 31, 2021 have not yet been finalized but as of November 30, 2021 unrestricted current assets is approximately \$340,453 and at November 30, 2020 the balance was approximately \$253,389.

**V. Experience and Capability**

## 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

'Ohana Pacific Health, as part of the 'Ohana Pacific Foundation, is well equipped and staffed with over 1,400 employees statewide to provide healthcare services for the frail elderly and disabled. The organization has been providing care for the elderly in the community since 1998. On Kaua'i, the organization employs 250 employees providing skilled nursing, rehabilitation, home health, adult day health services.

Current and ongoing operations on Kaua'i include the following services that are in place to provide post-acute care at differing levels, fostering seamless transitions:

- Stay at Home Healthcare Services - We believe that health outcomes are best when cared for in the comfort of your home, surrounded by your loved ones. Our home health team serves individuals and families who need support in nursing, physical therapy, occupational therapy, speech therapy, home care aide services and medical social work.
- Kaua'i Adult Day Health - Our programming offers daily enrichment for kūpuna who live at home and respite for caregivers. We understand that caregivers need a break from their daily duties and are happy to provide the venue for them to do so. Our Adult Day Health program include activities, social connection, and healthy meals and snacks throughout the day and help with personal needs. All of our programs include a nurse on the team to provide additional medical assistance and administer medication if needed.
- Garden Isle Rehabilitation & Nursing - Located conveniently in Līhu'e, within Wilcox Medical Center. Housing 109 beds, Garden Isle provides an array of short-term and long-term services. The rehabilitation team provides a multidisciplinary approach to therapy with a goal of returning patients to the comfort of their own homes.
- Hale Kūpuna Heritage Home - Located in beautiful, 'Ōma'o, Hale Kūpuna is tucked into a lush, green neighborhood outside of town. Hale Kūpuna has 84 beds that offer short-term and long-term care. The location provides a peaceful, comfortable home away from home during your transition from hospital to home.



the project which will drive the organization toward a sustainable model for delivering safe, collaborative, and person centered kūpuna care.

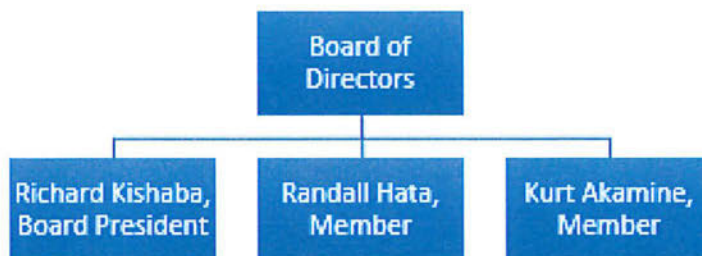
## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

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### *'Ohana Pacific Foundation (OPF)*

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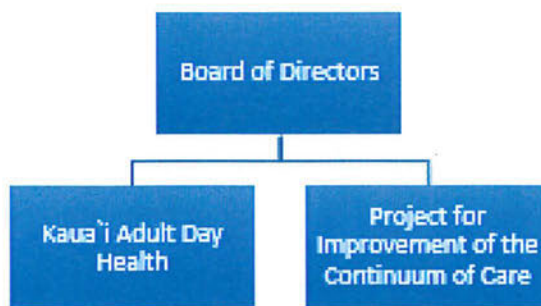


Note: OPF has no paid employees

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### *Structure of the Board of Directors Operational Oversight*

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### *Structure of Project Oversight*

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**3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The three highest paid staff members are as follows:

Not Applicable as 'Ohana Pacific Foundation does not have any active, paid staff.

**VII. Other**

**1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

#### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

If funding to develop an improved, seamless delivery system for Kaua'i is received in fiscal year 2022-23, but not in future years, 'Ohana Pacific Foundation will be able to continue to build the model based on the strategy, partnerships and funding mechanisms created with this grant.

Without the grant of this funding opportunity, 'Ohana Pacific Foundation would not be able to improve the continuum of care, support healthcare education and training on island and thus, the cost of care for individuals, families, taxpayers and insurance companies would either stay status quo or likely increase.

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ohana Pacific Foundation  
(Typed Name of Individual or Organization)

 01/10/2022  
(Signature) (Date)

Kurt Akamine Board Member  
(Typed Name) (Title)



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: 'Ohana Pacific Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
<b>TOTAL PERSONNEL COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	5,000	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9. Education (community)	10,000	0	0	0
10. Contractors/Consultants	100,000	0	0	0
11. Recruiting	20,000	0	0	0
12. Training and Development	15,000	0	0	0
13. Contractors for delivery of services	25,000	0	0	0
14. Project Management	75,000	0	0	0
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>250,000</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>250,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	250,000	Kirsten Szabo 808-873-6620		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	Signature of Authorized Official Date		
(d) Total Private/Other Funds Requested	0	Kirsten Szabo Vice President 01.20.22		
<b>TOTAL BUDGET</b>	<b>250,000</b>	Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: OhanaPacific Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b> OPF plans to hire contractors to meet the objectives of the grant. Grant administration and related overhead will not be charged to the grant.				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: 'OhanaPacific Foundation \_\_\_\_\_

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
<b>JUSTIFICATION/COMMENTS:</b>				
OPF does not plan to purchase any equipment to meet the objectives of the grant.				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
<b>JUSTIFICATION/COMMENTS:</b>				
OPF does not plan to purchase any vehicles to meet the objectives of the grant.				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: 'OhanaPacific Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
JUSTIFICATION/COMMENTS:						
<b>OPF does not plan to expend funds on capital improvements or investment to meet the objectives of the grant.</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Ohana Pacific Foundation

Contracts Total: 388,455

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Kūpuna Care Program	01/01/2019-09/30/2022	Elderly Affairs	Kaua'i	180,000
2	Kūpuna Caregivers Program	01/01/2019-09/30/2022	Elderly Affairs	Kaua'i	188,455
3	Child and Adult Care Food Program	10/01/19-09/30/2022	Child Nutr. Program	USDA	20,000
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