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January 21, 2022

Senate Committee on Ways and Means  
State Capitol  
415 S. Beretania Street Room 208  
Honolulu, HI 96713  
Attn: Gia

Dear Senate Committee on Ways and Means,

Enclosed, please find our FY2023 GIA Application requesting \$11,000 in funding for a new Level-2 ChargePoint charging station at our Wailuku office.

Thank you in advance for your compassion to help the less fortunate in our community. I appreciate your consideration of expanding our new transportation programs for Maui County homebound seniors and persons with disabilities.

Respectfully,

  
King Van Nostrand  
Executive Director  
Na Hoaloha-Maui Interfaith Volunteer Caregivers

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Db a:  
Na Hoaloha-Maui Interfaith Volunteer Caregivers, Inc.                      Na Hoaloha

Amount of State Funds Requested: \$ 11,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Na Hoaloha provides Escorted Transportation services for seniors and persons with disabilities in Maui County. In 2021, our team of 409 trained volunteers drove over 48,000 miles to doctor's visits, chemotherapy, shop/drop grocery delivery and other essential services. Twenty-seven of our volunteers provide rides to home-bound seniors in their personal electric cars. In this growing landscape of climate change and electric vehicles, Na Hoaloha needs a charging station at our Wailuku office to offer free charging accessibility from our rooftop, voltaic panels.

Amount of Other Funds Available:  
State: \$ \_\_\_\_\_  
Federal: \$ \_\_\_\_\_  
County: \$ \_\_\_\_\_  
Private/Other: \$ 206,505.00

Total amount of State Grants Received in the Past 5 Fiscal Years:  
\$ 0  
Unrestricted Assets:  
\$ 0

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:  
 501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

Mailing Address:  
PO Box 3208 Wailuku, HI 96793  
City:                                      State:                                      Zip:

Contact Person for Matters Involving this Application	
Name: King Van Nostrand	Title: Executive Director
Email: king@nahoaloha.org	Phone: 808-249-2545

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
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Authorized Signature

King Van Nostrand-Executive Director  
Name and Title

01/21/2022  
Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

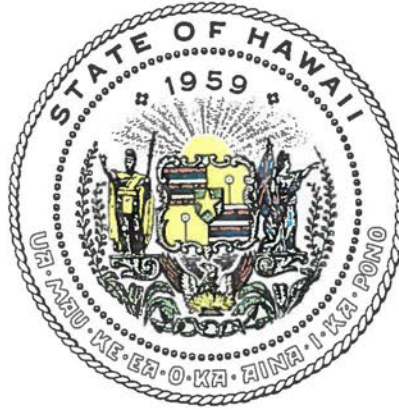


AUTHORIZED SIGNATURE

KING VAN NOSTRAND/EXECUTIVE DIRECTOR 01/21/2022

PRINT NAME AND TITLE

DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

NA HOALOHA - MAUI INTERFAITH VOLUNTEER CAREGIVERS

was incorporated under the laws of Hawaii on 06/07/1996 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 10, 2022

Director of Commerce and Consumer Affairs





**STATE OF HAWAII  
STATE PROCUREMENT OFFICE**

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

**Vendor Name:** Na Hoaloha Maui Interfaith Volunteer Caregivers

**DBA/Trade Name:** Na Hoaloha - Maui Interfaith Volunteer Caregivers

**Issue Date:** 01/10/2022

**Status:** Compliant

Hawaii Tax#: 40463248-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX6282

UI#: No record

DCCA FILE#: 104780

**Status of Compliance for this Vendor on issue date:**

<b>Form</b>	<b>Department(s)</b>	<b>Status</b>
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

<b>Status</b>	<b>Description</b>
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Na Hoaloha-Maui Interfaith Volunteer Caregivers

\_\_\_\_\_  
(Typed Name of Individual or Organization)

(Signature)

King Van Nostrand

\_\_\_\_\_  
(Typed Name)

01/21/2022

(Date)

Executive Director

\_\_\_\_\_  
(Title)

PUBLIC PURPOSE STATEMENT

NA HOALOHA-MAUI INTERFAITH VOLUNTEER CAREGIVERS

Level-2 High-Speed Solar-Powered Charging Station

(FOR GRANTS PURSUANT TO SECTION 42F-102 HAWAII REVISED STATUTES)

Electric vehicles (EV) are safe, user-friendly, eco-friendly and significantly contribute to preserving plants, animals and humans in Maui County. Electric power is cheaper to operate than fossil fuels and most vehicles require far less maintenance and service.

One of the best features of electric cars and bikes on Maui is how you can quickly recharge them from solar PV systems during daylight hours and not from the grid. Charging from the sun reduces most greenhouse gas emissions and carbon footprints significantly.

“Building reliable, convenient, public EV charging infrastructure will accelerate clean transportation and encourage more drivers to go electric,” said Aki Marceau, Hawaiian Electric director of Electrification of Transportation. “Transitioning to EVs will drastically reduce emissions and allow us to use more renewable energy.” Sadly, most electric vehicles are powered by electricity from the grid, which is still primarily powered by fossil fuels that significantly contribute to atmospheric carbon dioxide and climate change.

Yet, the charging infrastructure across Maui County is vastly lacking. More than half of the 49 charging stations across Maui are either broken, vandalized, or just not functioning. Maui County’s high-speed, solar charging options must improve dramatically quickly if we want to continue replacing fossil-fuel-powered vehicles with cleaner, more efficient EVs. Hawaiian Electric has five new publicly accessible, fast-charging stations for electric vehicle drivers on Maui. New Level-2 DC fast chargers can provide more than 40 miles of additional range for a typical electric vehicle in 60 minutes, incentivizing drivers to charge during daytime hours with lower rates when renewable energy is typically abundant.

A significant consideration to the charging infrastructure in Maui County is that not everybody has access to charging at home, so Maui County needs to improve the availability of a high-speed commercial charging network. Therefore, the sole objective for this request for a \$45,000 grant is to solar power Maui County! All funds for this operating capital will be used to secure a new Level-2 charging station located in our private Wailuku parking lot and primarily accessed by volunteers and the general public. Funds for this public Level-2 charger will broaden and solidify the third-party charging market in Hawai‘i while providing unequalled access to 60-minute charging times for downtown Wailuku and the central Maui community.

## 4. Background and Summary

Nā Hoaloha-Maui Interfaith Volunteer Caregivers is a volunteer-based nonprofit serving Maui for over 27 years. Our goal is to keep homebound seniors and persons with disabilities safe, free from isolation, and out of long-term institutional care. Nā Hoaloha serves the islands of Maui, Lana'i, Moloka'i, and the Hana community. Nā Hoaloha is focused on building organizational capacity grounded in our mission and core values of social responsibility, quality services, and heartfelt compassion. We are developing a strategy to go deep and wide in Maui County to serve our frail, homebound population better. Our methods include recruiting more volunteers and developing new and innovative programs.

We currently have about 409 active volunteers providing services to nearly 1,103 participants in the County of Maui. Our volunteer's range in age from 16 – 95, with the majority over 60 years of age. As older adults live longer, a more significant number want to serve their community. Our programs provide that opportunity. Approximately 89% of the Participants are 65 and older, and 38% live alone. About 52% of our participants live below poverty, with an additional 31% near poverty. Our services will be even more critical as Maui's most senior and frailest segment of the population continues to climb. Our supportive programs include Friendly Visitor, Telephone Reassurance, Escorted Transportation, Shop/Drop Grocery Delivery, In-Home Caregiver Respite, Falls Prevention Program, and the Kupuna Yard Cleanup Program. We provide all services at no cost to the participant.

There are no functioning level-2, high-speed electric vehicle charging stations in Wailuku, HI.



## A. Goals and Objectives

For many older adults and people with disabilities, the key to remaining independent can be something as simple as a home-delivered meal, a ride to the pharmacy, or a few hours of respite for a family caregiver. Unfortunately, an often-confusing maze of eligibility criteria, forms, programs, and agencies can prevent even the most determined individuals from obtaining these critical supports.

By offering personal, one-on-one, FREE of CHARGE assistance to the homebound, Na Hoaloha is an industry leader in supportive services for the elderly and persons with disabilities in Maui County. Na Hoaloha began as a grassroots, community-driven organization providing services by volunteers in community service to others. This unique agency provides the supportive platform that coordinates, arranges, executes, and delivers everyday household tasks and assistance that elevates the quality of life for Maui County's aging population while keeping them safe. In addition, this multi-functional organization provides many logistic solutions to fundamental transportation problems, provides daily telephone and friendly visitor maintenance checks, and offers scheduled, in-home solutions for respite caregivers.

The objective for this \$11,000 grant request is equally focused on Maui County's health, safety, and traditional Hawaiian values of family and community. For example, unlike cars that run on fossil fuels, electric vehicles reduce toxic air pollution from exhaust emissions while improving air quality and lowering health-related problems. Electric vehicle engines also generate far less noise which means lower noise pollution. Electric cars are also manufactured with eco-friendly materials while having fewer moving parts with lower wear and tear. In addition, electric vehicles don't have starters, radiators, expensive exhaust systems, fuel injection, or gas tanks. As a result, electric cars owners spend far less money maintaining and powering their vehicles. The electricity you need to charge an electric vehicle is about one-third per mile compared to buying gas and oil for the same distance. Finally, electric automobiles are generally safer than regular vehicles running on fossil fuels, with a much lower center of gravity, preventing roll-over accidents with less chance for fire or significant explosion.

Hawaiian Electric is committed to 100% of electricity sales coming from renewable energy by 2045, which is twenty plus years away. But if we don't start to build our EV powering infrastructure, Maui County residents will continue to purchase electric vehicles, yet the power generation will overwhelm the grid, and utilities will be forced to continue coal, fuel oil and fire steam generation.

## B. Public purpose and need to be served

Our unique agency provides the supportive platform that coordinates, arranges, executes, and delivers everyday household tasks and assistance that elevates the quality of life for Maui County's aging population while keeping them safe. In addition, this multi-functional organization provides many logistic solutions to fundamental transportation problems, provides daily telephone and friendly visitor maintenance checks, and offers scheduled, in-home solutions for respite caregivers. Maui County is unique and dynamic in many ways compared with other parts of the country. Besides our isolation from the mainland, Maui County is a melting pot blending numerous cultures, economic disparities, extended healthcare networks, demographics, and uncertain weather conditions. In the next ten years, the Baby Boomer generation will all be over 65 years old. This significant influx of seniors will undoubtedly overwhelm the current public programs and strain Maui County's resources. Na Hoaloha is preparing for this increase of older Americans by adding volunteers and expanding services. By being proactive, Na Hoaloha offers a seamless, one-stop agency committed to keeping Maui County seniors and persons with disabilities safe, free from isolation, and out of long-term institutional care facilities. The census reflects a sad statistic, 13.1% of Maui County residents live below the poverty level, with another 11.2% at the Hawaiian poverty level of \$14,680. That is almost one-quarter of the community that lives in poverty condition. The census also reflects a high percentage of seniors living in Maui County, 18.4%. Unfortunately, this statistic does not reflect a realistic picture. A study found that 23.2% of the elders over 60 years in Hawaii live in poverty — the highest percentage in the nation. Hawaii has also ranked the third most expensive State for kupuna who rent their living spaces in good health. Seniors express an urgent need for supportive transportation services that are the lifeline to medical appointments, grocery shopping, and the basic, everyday errand.

The traditional gas station model is over. EV drivers rarely make a separate trip to fuel their cars. Instead, cars are plugged in wherever we are and go about their lives, whether that means charging at home, in the parking lot during the day or out shopping in town. Typically, EV drivers use Level-2 charging, which adds about 75 miles of range per hour of charging. But Level-3 fast chargers offers a convenient and fast option for drivers parked for a short period of time, but there are very few areas in Maui County where 3-phase, 440V can be accessed in a cost-effective manner. Level-3 fast chargers have the highest power output and therefore provide the most charge in the least amount of time.

### C. Target population to be served

Na Hoaloha's target population are homebound seniors over 60 years, living in their own homes or apartment with limited financial resources. We also serve any Maui County resident over 18 years living with a chronic disability. 42% of our participants live in Central Maui, including Kahului, Wailuku, and Maui Lani. 21% percent of requests come from Kihei and South Maui. 20% of participants live upcountry Maui. 12% live on the West-side and 2% for each Lanai, Molokai, and the Hana community. Approximately 89% of our participants are 65 years or older, and 38% live alone. Fifty-two percent of our participants live below the poverty line, with an additional 31% living at the poverty level.

58% of participants identify as female. Our participants' ethnicity breaks down to 42% white. 23% Asian/Pacific Islander, 17% Hawaiian, 5% African American and 13% other or undeclared. Na Hoaloha is ever-mindful that the fastest-growing segment in the Maui community is the senior citizen, as our services will be even more critical as Maui's oldest and most frail population continues to grow. Na Hoaloha focuses on hard-hit communities that lack scheduled resources and supportive services.

The target population for this Level-2 charging station is Maui residents that lack high-speed solar options to charge their vehicles at home. Businesses and visitors will also benefit from this local, 75-minute charge to bolster 80% of their driving range. Volunteers that provide essential transportation for Maui County seniors and persons with disabilities will finally have access to free electric power and free Wailuku parking in 60-minute increments.

The target population for this grant also includes the Na Hoaloha volunteer that donates time, money and energy devoted to senior care giving and free rides to essential services. We have twenty-seven active volunteers that drive electric automobiles in support of Maui County seniors.

### D. Geographic Coverage:

Na Hoaloha provides free supportive services to Maui County residents on Maui, Moloka'i, Lana'i, and the Hana community. In addition, our volunteers continue to address seniors' mental and physical health needs by offering a viable option to travel safely outside their homes, which enhances socialization, promotes independence, reduces isolation, and raises the quality of life.

Our 409 volunteers live in the communities that they serve:

Nine volunteers live in Paia, twelve volunteers live in Pukalani, forty-two volunteers live in Makawao, seven volunteers live on Lana'i, fifty-two volunteers live in Lahaina, eighteen volunteers live in Kula, ninety-one volunteers live in Kihei, sixty-one volunteers live in Kahului, four volunteers live in Hana, twenty-five volunteers live in Haiku, two volunteers live on Moloka'i, eighty-four volunteers live in Wailuku.

Na Hoaloha currently has 149 trained volunteers that offer free rides to essential services.

## E. Service Summary and Outcomes

### Our Services:

Friendly Visitor – The Nā Hoaloha Friendly Visitor provides support through socialization, conversation, friendship, and companionship. Spending time with a homebound senior or person with disabilities promotes independence, reduces isolation, and improves quality of life. The Friendly Visitor Volunteer visits or calls on a regular basis to build a positive relationship that conveys warmth and caring.

Telephone Reassurance Program - The Telephone Reassurance Program matches volunteers (some of whom may be homebound themselves) with homebound participants. The calls provide an opportunity for social engagement, as well as status updates. The volunteer checks in via telephone daily, weekly, or monthly (as scheduled); providing medication reminders and wellness checks.

Escort Transportation Service - The Nā Hoaloha Transportation Volunteer provides round-trip transportation and accompanies a senior or persons with a disability to locations for needed medical appointments, for grocery shopping, or medications. Maui County has limited resources for transportation services for seniors. Nā Hoaloha provides help to those who are homebound and have no access to other forms of transportation.

In-home Respite Program - The In-home Respite Program allows a family caregiver who is providing round the clock care the opportunity for relief. This unique flexibility gives the family caregiver the opportunity to continue participant-centered care while taking advantage of critically needed time away from the stressors of caregiving.

Falls Prevention Program – “Stay on Your Feet”, our Falls Prevention Volunteer Program, deploys volunteers to communities to assist residents in identifying environmental factors that contribute to falls. The Falls Prevention volunteers’ outreach to the community to educate the public about the devastating impact a fall will have in quality of life for older adults.

Intergenerational Program – The Intergenerational Program provides an opportunity for young adults to gain community service experience during high school. This program is instrumental in cultivating awareness of the issues of aging and the importance of personal contribution to the community.

Shop/Drop Grocery Delivery Program-volunteers deliver groceries and Maui Food boxes to homebound seniors and person with disabilities.

Kupuna Yard Cleanup-Students from Maui High School, MEO Youth Services and Montessori Schools provide landscaping and basic home cleanup for seniors living in their own homes.

## Expected Outcomes:

Outcome: 94% of elder participants and caregivers will report that Na Hoaloha's services helped them maintain their independence and remain safe in their homes.

Outcome: 95% of volunteers will report that by donating time to Na Hoaloha's seniors and persons with disabilities makes them feel more connected to our community and proud to a part of the solution.

Outcome: Wailuku air quality will improve and noise pollution will drastically decrease with more electric cars on the road. 100% of our volunteers that drive electric cars will benefit from free charging electricity.

Outcome: 90% of Wailuku residents that own electric cars will be able to re-charge at our facility. There are no functioning public charging stations in Wailuku, HI.

## F. Scope of Work, Tasks, and Responsibilities

Na Hoaloha's trained volunteers will provide free scheduled transportation to enrolled participants, including the following essential services:

- Doctor's visits
- Pharmacy Runs
- Grocery Shop/Drop pick-up and delivery
- Preplanned Maui Memorial Patient discharge
- Chemotherapy Sessions
- Radiation appointments
- Preplanned Pacific Cancer Patient appointment schedule
- Vaccination
- Friendly Visits
- In-Home Caregiver Respite Relief
- Maui Food Bank box delivery/Food Truck Senior Delivery Program

We expect to concentrate on challenging transportation situations. We know a Lanai ferry contingent travels to Maui weekly that requires medical visits and scheduled outpatient procedures. We already know that Maui Memorial Hospital and Pacific Cancer Institute have difficulty scheduling transportation to and from treatments and emergencies. We need to approach ALL Maui County residents with care, compassion, respect, and treat everybody how we like to be treated ourselves.

Our Level-2 Charging station will help provide clean, renewable power generated from our own voltaic panels for volunteers and Wailuku seniors and residents to charge their electric vehicles.

For admission to the Program, applicants must:

- Live in Maui County
- Be at least 60 years of age.
- Live in a home, apartment, or private residence but not living in long-term institutional care.
- Na Hoaloha never turns down a request for help. The Civil Rights Act of 1964 prohibits public accommodations from refusing service to customers based on skin color, race, religion, sex, nationality, income level, or any physical conditions.
- Not receiving duplicate services from another healthcare agency or funding source.
- Go through the in-take process, which begins upon an initial phone call or inquiry from participant or referral from any Maui County office, nonprofit, physician, healthcare agency, or provider. Applicants that do not qualify are swiftly guided to alternative transportation options, such as the Paratransit Bus, MEO scheduled service, or other fee-based options, and will not receive reimbursement through this Program. All requests are logged into our database and any referrals provided and why services may not meet participants' needs. The scope of this transportation grant is for all Maui County residents. Na Hoaloha is a "No-Wrong-Door" agency, and we rarely turn any resident away. Still, if we can't provide transportation, we will find another solution and find a solution for anyone who needs help or assistance.
- Participants are required to sign an agency agreement with Na Hoaloha, confirming we provided all confidentiality, discharge, and grievance policies in writing.
- When a client no longer desires transportation assistance. Or
- Another agency takes over patient care. Or
- If the health or safety of our staff or volunteers is in jeopardy or if the client misuses or defrauds our Program. Or
- If a participant expires or is placed in a care home or long-term care.

All participants are provided with the Kupuna Express program guide, including our grievance policies and reporting procedures.

All complaints are addressed immediately, logged into our database, and documented in the participant's file. Clients may address the grievance in writing to Na Hoaloha Executive Director if dissatisfied with handling a complaint by Program staff. Maui County Office on Aging (MCOA) and Executive Office on Aging (EOA) shall prevail in disputes regarding the performance of services provided. Na Hoaloha Executive director will work with MCOA and EOA with any recommended corrective action.

## G. Projected Annual Timeline

The Level-2 Solar High-Speed Charger project is projected to start in April 2022 with permitting process and installation. This project will be on-going without any projected end-date.

## H. Quality Assurance and Evaluation

Na Hoaloha maintains participant statistics such as the number of miles driven, names and number of clients serviced, length of participant's enrollment, documented visits and assessments, and volunteers involved in each transportation event.

Direct and frequent communication between participants and Na Hoaloha staff is encouraged from the start. Likewise, communications between participants and assigned volunteers are encouraged if the volunteer wishes to be directly involved with the participant.

Our most effective qualitative data collection processes include interviews, open-ended surveys, questionnaires, participant observations, and round-table focus groups. We also collect quantitative data by directly contacting our participants through face-to-face meetings, online surveys, and telephone interviews. For example, results from our 2021 survey show that 94% of elders reported Na Hoaloha supportive services helped them maintain their independence, improved their physical health, and reported greatly enhanced mental health.

Na Hoaloha measures success by 1) evaluation of the participant measurable outcomes assessing data factors which include residence stability, social engagement, falls prevention, and other vital factors promoting independence, 2) community confidence in the recruitment of participants and volunteers, 3) service provider referrals, 4) annual satisfaction surveys and 5) volunteer service hours and miles driven. We collect participant data by conducting an initial assessment, developing a care plan, and assigning a service delivery plan. Our programs also offer a high degree of social engagement, conversation, friendship, and companionship for the senior participants, which has tremendously positive effects on quality-of-life issues. Na Hoaloha evaluates success and effectiveness in many ways. First off, one key indicator of success is the number of participants we have signed up for and the number of completed tasks requested by the participants and their caregivers. Secondly, the number of volunteers available for service allows us to prioritize requests and find even better volunteer matches.

## 5. Program Outputs/Service Outcomes

Program: Support independent living skills to seniors and persons with disabilities by providing 99,000 miles of free transportation to essential services.

Goal: to increase participant engagement of elders by providing free rides, building friendships, attending to medical needs, shopping for medications, and raising their quality of life

Output: introduce senior participants to Na Hoaloha and serve 50 new unduplicated Maui County residents with free transportation services in the FY2022 grant period.

Outcome: 94% of elderly participants and caregivers will report that Na Hoaloha's services helped them maintain their independence and remain safe in their homes.

Outcome: 54% increase of available free rides for residents of Lana'i arriving by ferry to medical facilities and doctor's visits.

Outcome: 22 new unduplicated Maui Food Box recipients in Wailuku and Hawaiian Homelands

Outcome: 100% of participants remain safe and secure with Kupuna Express PPT

Program: Recruit and train Maui County volunteers to provide compassion and supportive services to seniors.

Goal: to promote volunteer engagement of elders in the community.

Output: Recruit and train 35 new unduplicated volunteers providing supportive services such as Telephone Reassurance, Friendly Visits, Escorted Transportation, Shop&Drop Grocery Delivery, and Kupuna Yard Cleanup in the FY2022 grant period.

Outcome: 95% of volunteers will report that donating time to Na Hoaloha's seniors and persons with disabilities makes them feel more connected to our community and proud to be part of the solution. With our Kupuna Express PPT Program, seniors living in Maui County will be safer, healthier, and escorted with care.

Outcome: 96% of caregivers will express their satisfaction with our In-Home Respite program

Outcome: 100% of volunteers will report that homebound seniors know our transportation services help curb isolation and loneliness and provide the vital link to essential medical procedures and food insecurity.

Program: Bridging more gaps between kupuna and food insecurity

Goal: to promote better grocery delivery to Maui County seniors through Maui Food Bank and promote EBT/SNAP recipients by delivering groceries via online orders.

Output: increased community involvement through KAOI Radio talk shows, PSA's on Mana'o Radio and Hawaii Public Radio, Hands-on-Maui Volunteer bulletin board notices,

Outcome: Increase our Maui Food Box delivery program by ten new participants

Outcome: 22% increase in Shop/Drop Grocery delivery clients with our radio show promotions

Outcome: 100% of new participants will get food delivered without waiting lists in "real time"

Outcome: Results from our participant survey have 93% of elders reporting Na Hoaloha's food delivery services helped them maintain their independence, improved their physical health, and reported greatly enhanced mental health.



**6. Financials and Budget:**

1. Budget Forms Attached:
  - a. Budget request by the source of funds
  - b. Personnel salaries and wages
  - c. Equipment and motor vehicles
  - d. Capital project details
  - e. Government contract, grants and grants-in-aid
2. The applicant shall provide its anticipated quarterly funding for FY 2023:

Quarter 1	Quarter 2	Quarter 3	Quarter 4	FY2023 Total
\$0	\$11,000	\$0	\$0	\$11,000

- 3A. Na Hoaloha has received funding for 2022-2023 from the following grants:

Grant Name	Grant Focus	Date	Value	Status	Total Value
Atherton Grant	Intergenerational Projects	15-Feb	\$17,000.00	Approved	\$17,000.00
Kupuna Food Security	Food Security	1-Feb	\$65,000.00	Approved	\$65,000.00
Maui United Way	Transportation Operations	1-Jan	\$7,500.00	Approved	\$7,500.00
May Stanley Smith Grant	General Operation Support	10-Feb	\$60,000.00	Approved	\$60,000.00
Lana'i Community Benefit	Rural Kupuna Support	12-Mar	\$2,500.00	Approved	\$2,500.00
HIDOT 5310 Grant	Transportation Operations	15-May	\$54,505.00	Pending	\$54,505.00

- 3B. Na Hoaloha has applied for funding for 2022-2023 from the following grants:

Grants Applied	Grant Focus	Dates	Value	Submitted
AARP Grant	Volunteer Support	22-Feb	\$13,000.00	Waiting
Friends of Hawaii Charity	Rural Kupuna Support	15-Mar	\$7,000.00	Yes
HCF KAP Grant	General Operation Support	15-Mar	\$50,000.00	Yes
Walmart 2021	Kupuna Yard Cleanup	15-Mar	\$5,000.00	Waiting
Baldwin Grant	Volunteer Support	11-Feb	\$6,000.00	Yes
Bank of Hawaii Grant	General Operation Support	1-Jan	\$12,000.00	Yes
DHHC Maui County	General Operation Support	25-Feb	\$59,000.00	Yes
First Hawaii Bank Grant	Keep Kapuna Safe	15-Mar	\$10,000.00	Yes
FOHC Golf Event	Volunteer Support	1-Feb	\$2,500.00	Yes
HEI Grant	Rural Kupuna Support	15-Mar	\$9,500.00	Yes
Matson Foundation	Rural Kupuna Support	15-Mar	\$10,000.00	Yes
TC Ching Foundation	Rural Kupuna Support	15-Mar	\$27,000.00	Yes
Weinberg Foundation	Volunteer Support	15-Mar	\$36,000.00	Yes
Hogan/ASB Grant	Competetion Program	22-Jan	\$3,500.00	Waiting

4. State and Federal Tax credits do not apply to this Program.
5. Na Hoaloha has not been granted any state or federal tax credits in the past three years.
6. FY2019 Na Hoaloha awarded (\$272,049) by County of Maui for In-Home Respite
7. Na Hoaloha has no current unrestricted assets as of 12/31/2021.

## VII. Experience and Capability

Nā Hoaloha-Maui Interfaith Volunteer Caregivers is a volunteer-based nonprofit serving Maui for over 27 years. Our goal is to keep homebound seniors and persons with disabilities safe, free from isolation, and out of long-term institutional care. Nā Hoaloha serves the islands of Maui, Lana'i, Moloka'i, and the Hana community. Nā Hoaloha is focused on building organizational capacity grounded in our mission and core values of social responsibility, quality services, and heartfelt compassion. We currently have about 409 active volunteers providing services to nearly 1,103 participants in the County of Maui. Our volunteers range in age from 16 – 95, with the majority over 60 years of age.

Our goal is to keep homebound seniors and persons with disabilities safe, free from isolation, and out of long-term institutional care. Nā Hoaloha serves the islands of Maui, Lana'i, Moloka'i, and the Hana community.

Our mission: “Nā Hoaloha provides compassionate care to seniors and persons with disabilities to help them remain independent and to enhance their quality of life.”

Our vision: “Nā Hoaloha is a community-driven volunteer organization providing services by volunteers in service to others.”

### Current Programs and Services:

Friendly Visitor – The Nā Hoaloha Friendly Visitor provides support through socialization, conversation, friendship, and companionship. Spending time with a homebound senior or person with disabilities promotes independence, reduces isolation, and improves the quality of life. The Friendly Visitor Volunteer visits or calls regularly to build a positive relationship that conveys warmth and caring.

Telephone Reassurance Program - The Telephone Reassurance Program matches volunteers (some of whom may be homebound themselves) with homebound participants. The calls provide an opportunity for social engagement and status updates. In addition, the volunteer checks in via telephone daily, weekly, or monthly (as scheduled), providing medication reminders and wellness checks.

Escort Transportation Service - The Nā Hoaloha Transportation Volunteer provides round-trip transportation and accompanies seniors or persons with a disability to locations for needed medical appointments, grocery shopping, or medications. Maui County has limited resources for transportation services for seniors. Nā Hoaloha provides help to those who are homebound and have no access to other forms of transportation.

In-home Respite Program - The In-home Respite Program allows a family caregiver providing round-the-clock care the opportunity for relief. This unique flexibility allows the family caregiver to continue participant-centered care while taking advantage of critically needed time away from caregiving stressors.

Falls Prevention Program – “Stay on Your Feet,” our Falls Prevention Volunteer Program, deploys volunteers to communities to assist residents in identifying environmental factors that contribute

to falls. The Falls Prevention volunteers' outreach to the community to educate the public about the devastating impact a fall will have on the quality of life for older adults. In Hawaii, every five hours, a senior falls and is hospitalized. In addition, statistics show that 40% of those over the age of 60 who are injured in a fall requiring hospitalization never return home; of that 40%, 25% will die within one year of falling. Through education and the development of a self-evaluation tool for fall risk, Nā Hoaloha hopes to raise awareness, provide corrective measures, and reduce the number of falls.

Intergenerational Program – The Intergenerational Program provides an opportunity for young adults to gain community service experience during high school. This Program is instrumental in cultivating awareness of aging issues and the importance of personal contribution to the community. We partner with youth volunteers from Montessori School in Makawao, MEO Youth Services in Wailuku, and now adding Maui High School juniors beginning soon in Kahului.

## 1. Staffing:

King Van Nostrand, Executive Director, comes from a business background in transportation and logistics. He graduated from Pfeiffer College in 1979 and began his career loading aircraft on the midnight shift for Flying Tigers. After completing Customhouse Brokerage school, King started his career at the Myers Group in One World Trade Center in New York and finally moved to BMW of North America foreign trade zone project in Grier, SC. In 2001, he started a fulfillment company in Pennsylvania and sold the successful company in 2016. King moved to Maui in 2016 and joined the Board of Directors of Na Hoaloha in early 2017. Na Hoaloha hired him as Executive Director in December 2019.

Judy Guajardo, the Volunteer Coordinator, has a professional background in business management and has attended the University of Hawaii, Maui Campus and studied Human Services, emphasizing Aging Studies. She joined the staff of Na Hoaloha in 2014 as the Volunteer Coordinator. In 2017 she received an appointment by Governor Ige to serve on the Statewide Independent Living Council. Judy received her Certificate in Gerontology from the The University of Southern California, Davis School of Gerontology. She has experience as a Realtor (s) and professional property manager. As the Executive Regional Manager for an International Reprographics Firm in California, her primary responsibilities were management recruitment, training, and retention. In addition to her business career, she has been an active volunteer for more than 40 years with youth organizations, Senior Centers, Homelessness, and Community Theater. While working with the California PTSA and the Los Angeles Unified School and Community Judy was honored for her efforts in getting the Child Fingerprinting Program implemented throughout the State, which is still offered to every child entering the public school system in California.

Leilani Muller has been our part-time Bookkeeper since May 2019 with at least 30 years of accounting experience in many different industries. She has a Bachelor of Science degree from Cal State University East Bay in Finance, Accounting, and Hospitality Management.

## Volunteers

There are currently 409 active volunteers providing services to Na Hoaloha, including the 3 Board of Directors.

## Facilities:

Na Hoaloha volunteers provide services at each participant's home or in an automobile. In addition, Na Hoaloha has recently moved into a private building located at 1962 E. Vineyard Street for office staff, volunteer coordination, record retention, and providing 24/7 support to Maui County seniors through the Maui United Way 2-1-1 Hotline.

## Personnel:

Na Hoaloha-Maui Interfaith Volunteer Caregivers paid staff consists of an Executive Director, Volunteer Coordinator, and a part-time bookkeeper. In addition, we currently have three non-paid directors on our board and 409 non-paid volunteers across Maui County.

### Volunteer Coordinator-

The program staff consists of the Volunteer Coordinator as the administrator of the Kupuna Express Program, along with casual phone support from the Executive Director. In addition, the roster of volunteers will handle the actual transportation for the participants.

### Specific Duties and Responsibilities:

Interview potential participants, establish individualized program plans with available volunteers and resources and maintain a database of clients and volunteers and all planned and completed transportation events.

Maintain updated records of all referrals, comments, notes, and client complaints. In addition, Na Hoaloha compiles and maintains program statistics: number of participants, hours served, volunteer providers, and miles driven.

## Training:

Na Hoaloha involves seniors in all program planning, training, service delivery, and organizational leadership with the National Volunteer Caregivers Network guidelines and procedures. Our volunteers go through initial orientation, including background checks, DMV reports, and driving records. Finally, all volunteers attend our Age-Friendly-Neighborhoods Round-table discussions identifying specific needs and safety protocols. Volunteers are reminded of participants' safety and privacy precautions. All staff and volunteers participate in local workshops and seminars on essential subjects, including in-home care and assessment, ethics, equality training, abuse/neglect signs, medical indicators, and social problems training common to the adult elderly population.

## Cost-Effectiveness:

There is no cheaper transportation alternative to our proposed expanded Kupuna Express PPT program. Maui County is a rural community with 160,000 residents across 727 square miles on three islands. Many residents cannot afford an automobile. In addition, as our senior population continues to grow, more elderly are living well into their 80s yet no longer able to drive. With improved medical options, seniors need to quickly plan and schedule cancer treatments, chemotherapy appointments, doctor's visits, and other urgent health situations.

Example#1: 8:00 am ride request from Lahaina Ferry to Pacific Cancer cost \$112.00 one-way. MEO and Paratransit require 30-day enrollment and ten-day notice on rides. For example: under our Program, the total cost would be \$62.50 round trip

Example#2: Rides to medical facilities on traditional public transportation are inconvenient, dysfunctional, and contradictory to a healthy mental state. Extensive scheduled routes take many hours to complete and waste time, money, and energy. Personal Public Transportation consolidates power, resources, staffing, time, and our natural environment.

Example#3: In 2020, Na Hoaloha provided 1,115 free rides across Maui County, even in a health emergency, traveling over 46,000 miles. Cost to Maui County? Zero Also, Na Hoaloha volunteers delivered 3,436 meals to hungry Hawaiians at no charge. In addition, we provided 264 grocery deliveries across Maui, and our LYFT program provided 264 free rides for seniors and persons living with disabilities. All free of charge to residents.

Example#4: Looking forward to FY2023, Na Hoaloha is a first-year recipient of a 5310 grant and plans to purchase an electric vehicle with free high-speed charging capabilities at our office and powered by our voltaic rooftop panels

Example#5: There are no rules or regulations on emergency room and hospital discharges. Low-income seniors and homebound kupuna can be discharged anytime: after midnight or even on a Sunday. No return transportation is provided and taxi rides back to their homes can be expensive. It generally cost \$3/mile for local cab companies, and most seniors do not have reserve funds.

2020-2021 Volunteer Statistics

<b>Type</b>	<b>Count</b>	<b>Hours</b>	<b>Miles Driven</b>	<b>Meals</b>
Caregiver Survey	4	2.50	13.70	0.00
Meeting	52	81.25	225.00	0.00
Participant Assessment	51	10.75	0.00	0.00
Participant Satisfaction Survey	44	6.75	0.00	0.00
Prepared Food	112	259.75	2,822.00	1,257
Service-Escort/Trans	1,625	4,349.50	40,014.13	0.00
Service-Grocery Shop/Drop	185	241.25	3,269.50	0.00
Service-LYFT	223	303.00	2,684.74	0.00
Service-Tel Reassurance	757	311.99	0.00	0.00
Service-Vaccine	4	6.00	38.00	0.00
Service-Visit	160	339.50	2,966.00	0.00
Service-Yard Cleanup	35	87.50	527.00	0.00
Special Event	6	24.50	229.00	0.00
Vol Orientation	11	23.00	0.00	0.00
Vol Training	5	8.50	0.00	0.00
Volunteer match	84	207.00	0.00	0.00
<b>Total (Distinct: 16)</b>	<b>3,358</b>	<b>6,262.74</b>	<b>52,789.07</b>	<b>1,257</b>

## Our 2022-2023 community partners:

**Maui United Way**-Referral agency for senior assistance, free rides to doctor's visits, chemotherapy, 42 seniors enrolled. 2-1-1 Network member

**Pacific Cancer Institute**-Referral rides to cancer treatments-urgent ride for severely sick people, 33 seniors supported

**MEO**- Maui Economic Opportunity-Maui Bus-Urgent rides for wait-listed seniors or during irregular hours, 12 people supported.

**Kaunoa Senior Center**-Referral agency for meal deliveries, 19 seniors, helped

**LYFT Inc**-partner in free ride vouchers to medical appointments and vaccines, 69 people enrolled

**Maui County Office on Aging**-Referral agency of homebound senior services for rides, 210 seniors supported

**Aloha Independent Living**-Referral agency that promotes health and wellness for the disabled, 18 participants.

**Maui Food Bank**-Distribution of monthly food boxes in Wailuku and Hawaiian Homelands, 13 local Hawaiian families

**Kupuna Food Security Coalition**-Coordinate and discuss food insecurity for low-income seniors, 16 seniors enrolled

**Montessori School of Maui**-Kupuna Yard clean-up program serving 42 seniors with student volunteers

**MEO Youth Services**-Kupuna Yard clean-up program serving 12 Hawaiian Homelands seniors

**Friends of Hawaii Charities**-providing wellness transportation trips for Lana'i and Moloka'i seniors

**Hawaii Community Foundation**-Providing support for 129 seniors thru the 3-year KAP Grant

## Previous Awards and Community Projects

2015 Maui County Falls Prevention Day Award

2015 National Volunteer Caregiver Network Excellence Award

2016 National Transportation Center STAR Award

2017 People Who Made A Difference Award on Maui by Maui News

2018 Na Lima Kokua Award for Volunteering Excellence

2019 Largest Nonprofit Fundraiser for Maui Charity Walk

2020 Maui United Way 2-1-1 member

2021 Kupuna Food Security Coalition

2021 EBB Broadband Hui Hawaii member

## Challenges

Our most significant challenge in 2021 continues. For the past 18 months, supportive agencies in Maui County now operate with limited hours, suspending in-person consultation, failing to answer phone calls or return messages, and poor communications between low-income seniors and Maui County offices. As a result, waiting lists are all too common, with homebound seniors sidelined with 45 day waits for supportive services, food requests, or transportation. Even medical procedures and cancer treatments have been significantly delayed because of the lack of transportation infrastructure in Maui County for homebound seniors.

Another challenging issue for Na Hoaloha involves our Shop/Drop Program. Isolation and social distancing protocols propelled our grocery delivery program to have volunteers shop for homebound seniors or those living with disabilities. Unfortunately, low-income island residents were forbidden to place online orders for prepared food deliveries because the SNAP/EBT cards were not accepted in Maui County for online transactions. (This financial discrimination was rectified by overwhelming demand in September 2021.)

Significant disruptions in our public transportation networks caused unnecessary and unfortunate consequences. Limited riders per vehicle, abridged routes, and suspension of services plagued Maui County, with low-income seniors experiencing delays, additional expenses, and increased emotional distress.

As the pandemic continues to drag on, homebound seniors and persons with disabilities continue to be challenged in this environment of isolation, financial insecurity, and the COVID19 health safety and vaccine protocols. As a result, Na Hoaloha continues to build organizational capacity grounded in our mission and core values of social responsibility, quality of service, and heartfelt compassion.

Our programs also offer a high degree of social engagement, conversation, friendship, and companionship for the senior participants, which has tremendously positive effects on quality-of-life issues. In addition, knowing that our services help curb isolation and loneliness, we can track participants' residence stability, improved health, and overall well-being.



## Electric Vehicles in Maui County

Electric vehicles powered by solar energy are the new normal in Hawaii. At the latest count, there are over 1,800 electric cars on our Maui County roads, an increase of 51% across our island. As a result, our residents personally contribute to a cleaner future and help solve a climate change contributor. Yet, our public charging infrastructure is inadequate, suffers deep disrepair, and lacks convenience, availability, and high-speed solar charging options.

Na Hoaloha envisions our volunteers and the Wailuku general public reenergizing their electric vehicles at our Level-2 charger for an 80% bump in range distance in just under 75 minutes.

One of the best features of electric cars and bikes on Maui is how you can quickly recharge them from solar PV systems during daylight hours and not from the grid. Charging from the sun reduces most greenhouse gas emissions and carbon footprints significantly.

“Building reliable, convenient, public EV charging infrastructure will accelerate clean transportation and encourage more drivers to go electric,” said Aki Marceau, Hawaiian Electric director of Electrification of Transportation. “Transitioning to EVs will drastically reduce emissions and allow us to use more renewable energy.” Sadly, most electric vehicles are powered by electricity from the grid, which is still primarily powered by fossil fuels that significantly contribute to atmospheric carbon dioxide and climate change.

Yet, the charging infrastructure across Maui County is vastly lacking. More than half of the 49 charging stations across Maui are either broken, vandalized, or just not functioning. Maui County’s high-speed, solar charging options must improve dramatically quickly if we want to continue replacing fossil-fuel-powered vehicles with cleaner, more efficient EVs. Hawaiian Electric has five new publicly accessible, fast-charging stations for electric vehicle drivers on Maui. New Level-2 DC fast chargers can provide more than 60 miles of additional range for a typical electric vehicle in 75 minutes, incentivizing drivers to charge during daytime hours with lower rates when renewable energy is typically abundant.

A significant consideration to the charging infrastructure in Maui County is that not everybody has access to charging at home, so Maui County needs to improve the availability of a high-speed commercial charging network. Therefore, the sole objective for this request for a \$11,000 grant is to solar power Maui County! All funds for this operating capital will be used to secure a new Level-2 charging station located in our private Wailuku parking lot and primarily accessed by volunteers and the general public. Funds for this public Level-2 charger will broaden and solidify the third-party charging market in Hawaii while providing unequalled access to 60-minute charging times for downtown Wailuku and the central Maui community.



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: April 2022-Forward

App Na Hoaloha-Maui Interfaith Volunteer Caregivers  
Charging Station

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Other Funding Available (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	0			
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
<b>TOTAL PERSONNEL COST</b>	<b>0</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	0			
2. Automotive Insurance	0			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	0			
5. Staff Training	0			
6. Supplies	0			
7. Telecommunication	0			
8. Utilities	0			
9. Chargepoint Charger	7,210			
10. Tax	433			
11. Shipping	1,200			
12. Installation	1,500			
13. Permits/Assessories	657			
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>11,000</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>0</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>			
<b>E. CAPITAL</b>	<b>0</b>			
<b>TOTAL (A+B+C+D+E)</b>	<b>11,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	11,000	King Van Nostrand	808-249-2545	
(b) Total Federal Funds Requested	0	Name (Please type or print)	Phone	
(c) Total County Funds Requested	0		1/21/22	
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>	<b>11,000</b>	King Van Nostrand Executive Director Name and Title (Please type or print)		

**FY 2022****NA HOALOHA MAUI INTERFAITH VOLUNTEER CAREGIVERS**

Budget Overview: FY2021-2022 - FY22 P&amp;L

October 2021 - September 2022

	TOTAL
<b>Income</b>	
4000 GRANTS	
4010 Government Grants	75,000.00
4020 Foundation Grants	176,000.00
4030 Corporate Grants	50,000.00
<b>Total 4000 GRANTS</b>	<b>301,000.00</b>
4300 DONATIONS	
4310 Indiv/Business Donations	5,000.00
4321 Corporate Donations	15,600.00
<b>Total 4300 DONATIONS</b>	<b>20,600.00</b>
<b>Total Income</b>	<b>\$321,600.00</b>
<b>GROSS PROFIT</b>	<b>\$321,600.00</b>
<b>Expenses</b>	
6100 VOLUNTEER ENGAGEMENT	
6110 Volunteer Recruitment/Orientation	2,500.00
6120 Volunteer Development	2,500.00
6130 Volunteer Recognition	500.00
<b>Total 6100 VOLUNTEER ENGAGEMENT</b>	<b>5,500.00</b>
6150 VOL MILEAGE REIMBURSEMENT	27,000.00
6200 PROGRAMS	
6210 Program Materials	250.00
6240 Other Program Costs	2,000.00
6250 PIN Respite Reimbursement	1,000.00
6260 Food Program	5,000.00
<b>Total 6200 PROGRAMS</b>	<b>8,250.00</b>
6300 PERSONNEL	0.00
6310 Salary & Wages	151,792.00
6330 Payroll Taxes	
6335 Disability Insurance	700.00
6340 FICA Expense	11,252.00
6341 State Unemployment Tax	2,540.00
6342 Workers' Compensation	5,000.00
6345 Employee Liability Ins (EPLI)	196.00
<b>Total 6330 Payroll Taxes</b>	<b>19,688.00</b>
6360 Payroll Service	5,300.00
6370 Health Insurance	14,780.00
6780 Professional Development-Staff	50.00
<b>Total 6300 PERSONNEL</b>	<b>191,610.00</b>
6400 CONSULTING SERVICES	
6410 Legal & Professional Fees	792.00
6420 Accounting/Taxes	4,300.00
6430 Admin/Management	1,680.00

# NA HOALOHA MAUI INTERFAITH VOLUNTEER CAREGIVERS

Budget Overview: FY2021-2022 - FY22 P&L

October 2021 - September 2022

	TOTAL
Total 6400 CONSULTING SERVICES	6,772.00
6600 OPERATIONS	
6610 Office Supplies	1,800.00
6620 Postage & Delivery	2,100.00
6625 Printing/Copying	2,040.00
6640 Rent	43,200.00
6650 Utilities	
6651 Cell Phones	1,200.00
6652 Electric	1,440.00
6653 Telephone-Office	3,960.00
6654 Waste	528.00
6655 Water	1,500.00
6656 Security Systems	600.00
Total 6650 Utilities	9,228.00
6660 Computer Hardware & Software	13,000.00
6670 Equipment Rental	1,920.00
6680 Repairs & Maintenance	540.00
Total 6600 OPERATIONS	73,828.00
6700 TRAVEL & MEETINGS	
6720 Air	1,000.00
6730 Transportation & Parking	300.00
6740 Accommodations	500.00
6750 Meals & Entertainment	200.00
6760 Meeting Costs	100.00
Total 6700 TRAVEL & MEETINGS	2,100.00
6800 Other Business Expenses	
6810 Bank Fees	120.00
6820 Licenses and Permits	100.00
6830 Insurance (non-employee)	5,600.00
6840 Membership Dues & Subscriptions	600.00
6850 Online Fees	120.00
Total 6800 Other Business Expenses	6,540.00
Total Expenses	\$321,600.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00

**BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2022 to June 30, 2023

Na Hoaloha-Maui Interfaith Volunteer Caregivers

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	100	\$65,000.00	0.00%	\$ -
Volunteer Coordinator	100	\$55,000.00	0.00%	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>		<b>120000.00</b>		
<b>JUSTIFICATION/COMMENTS: Na Hoaloha is not requesting funding for salaries or benefits</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Applicant: Na Hoaloha-Maui Interfaith Volunteer Caregivers

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Chargepoint Express CT4021-GW1 Level 2 charger	1.00	\$7,210.00	\$ 7,210.00	
Tax	1	\$433.00	\$ 433.00	
Shipping from mainland	1	\$1,200.00	\$ 1,200.00	
Installation	1	\$1,500.00	\$ 1,500.00	
Permits/Accessories	1	\$657.00	\$ 657.00	
<b>TOTAL:</b>	<b>5</b>		<b>\$ 11,000.00</b>	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Applicant: Na Hoaloha-Maui Interfaith Volunteer Caregivers

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT	0	0	11000		0	0
<b>TOTAL:</b>			11,000			
<b>JUSTIFICATION/COMMENTS:</b>						



**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Ap: Na Hoaloha-Maui Interfaith Volunteer Caregivers

Contracts Total: -

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
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22					
23					
24					
25					
26					
27					
28					
29					
30					

## *Are electric vehicles on Maui right for you?*

Electric vehicles on Maui powered by solar energy are the new normal on the island. Solar energy isn't only for residential homes, businesses, and public facilities. Solar energy is also used for powering electric cars on Maui. Since these vehicles are still relatively new, (not so new across the country though), odds are you'll have tons of questions to ask about them.

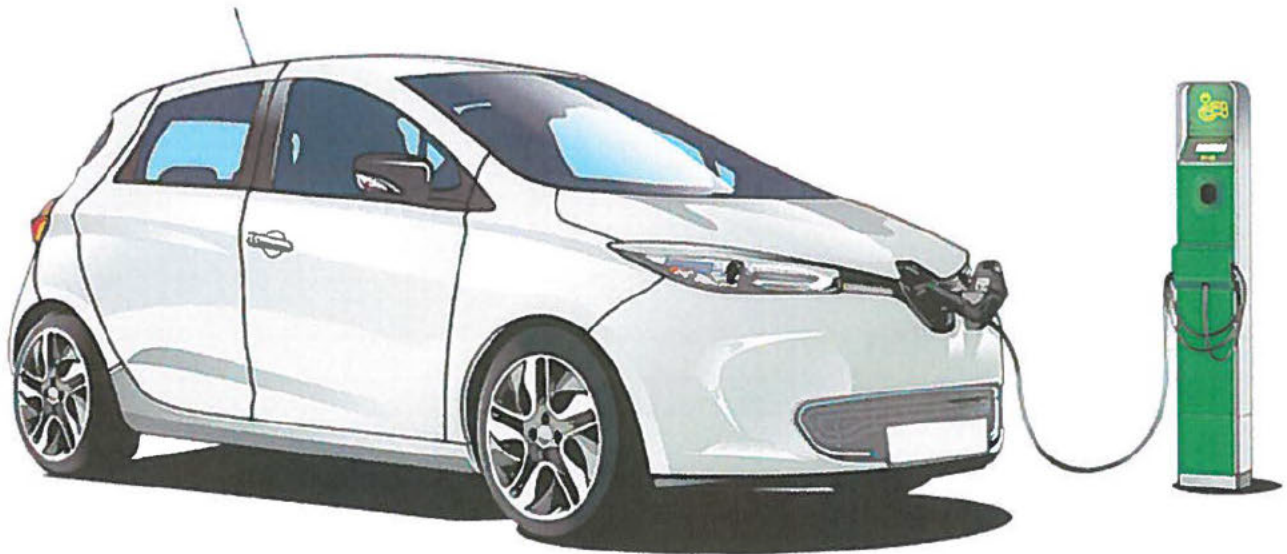
If you're wondering if electric cars on Maui are right for your or not, we've compiled the key benefits of electric vehicles to help you make the right choice.

## **Key Benefits of Electric Vehicles on Maui**

Here are the key reasons to opt for electric cars on Maui compared to vehicles running on fossil fuels:

### **Non-pollutant**

Unlike the regular cars that run on fossil fuel, electric cars on Maui reduce toxic air pollution from exhaust emission. Guess what? Electric vehicles on Maui has zero exhaust emissions making them the perfect cars for preserving one of the most beautiful places on earth – Maui!



Also, less exhaust emission is good for your wellbeing as improved air quality lowers health related problems triggered by air pollution. Electronic vehicles engines also generate less noise which means lower noise pollution.

### **Renewable energy**

One of the best features of electric cars on Maui is how you can easily recharge them from your [solar PV systems](#) during daylight hours, and not from the grid. This reduces your greenhouse gas emissions and carbon footprints significantly. No other vehicle on earth can do that.

## **Manufactured with eco-friendly materials**

Many electric cars on Maui are built with eco-friendly materials. Some of these materials include recycled materials and padding produced with bio-based materials. Some of these recycled materials include fairly used home appliances, plastic bags, old car parts, and recycled water bottles.

## **Electric vehicles are cheaper to run and maintain**

Electric cars owners on Maui spend less amount of money maintaining their vehicles. In fact, you'll save a lot of money on gas. The electricity you need to charge an electric vehicle is one third as much per kilometer when you compare it to buying gas for the same distance.

More so, electric vehicles on Maui has fewer less moving parts compared to regular vehicles running on fossil fuels. You'll spend less on servicing the vehicle without bothering about starter motors, radiators, expensive exhaust systems, fuel injection systems, and other parts not required to run an electronic vehicle. In addition, fewer moving parts means less wear and tear. You'll have a lot less to spend on maintenance and keeping the vehicle in shape.

## **Safety improvements**

Electronic cars on Maui are generally safer than regular vehicles running on fossil fuels. Electronic vehicles have lower center of gravity which makes them more unlikely to roll over. These vehicles are also less likely to be trigger major explosions or fire. Even more, electronic vehicles durability and body construction makes them less susceptible to damage during collisions.

The best part is anyone can get electric vehicles on Maui. Electric vehicles are safe, user-friendly, eco-friendly, and they significantly contribute to preserving plants, animals and humans on the island.

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# ChargePoint CT4021-GW1 Gateway Unit

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\$7,210.00



The ChargePoint CT4021-GW1 Gateway Unit commercial electric vehicle charging station (EVSE) is the right fit for any business to offer convenient, fast, safe and reliable electric car charging to employees, customers and residents. The ChargePoint CT4000 series generates revenue, branding and sustainability opportunities while charging popular electric car models including Tesla, Nissan LEAF, BMW i3, Chevrolet VOLT, Ford Fusion Energi and more. Retain high value employees, customers and residents by keeping them charged up and coming back.

The ChargePoint CT4021-GW1 Gateway Unit shares attributes of the renowned [ChargePoint CT4000 series](#) - branding opportunities, access to a national network of customers, fast delivery of 7.2kW of AC power, retractable cable design, weatherproof reliability and over-the-air software updates. This unit is a dual port, bollard mount (self-supporting pedestal mount) with an 18 foot cable. See the [full ChargePoint CT4000 commercial electric vehicle charger series](#) for numerous feature configurations.

Installation consultation, network tokens, extended warranties and other accessories are available. Additional fees could apply.

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# CT4000 Family

ChargePoint® Level 2 Commercial Charging Stations

The CT4000 family is the latest generation of ChargePoint commercial charging stations. Refined yet rugged, these stations set the industry standard for functionality and aesthetics.

The CT4000 full motion color LCD display instructs drivers and supports dynamic updates of custom branded videos and advertisements.

Intelligent power management options double the number of parking spaces served by allowing two charging ports to share a single circuit. Sites with single port EV stations can upgrade to dual port stations without requiring additional electrical services.

The CT4000 is the first ENERGY STAR® certified EV charger because it charges efficiently and conserves power when not charging. As an ENERGY STAR certified EV charger, the CT4000 uses significantly less energy than a standard EV charger when in standby mode to help you save money on your utility bill.

All CT4000 models offer one or two standard SAE J1772™ Level 2 charging ports with locking holsters, each port supplying up to 7.2kW. With this standard connector, ChargePoint level 2 stations can charge any EV.

Stations are available in bollard and wall mount configurations for easy installation anywhere. All stations are fully software upgradeable remotely over the air.

Stations come in both 6' and 8' tall models with 18' and 23' cords, respectively. With multiple options for size and cord reach, your station can service up to four parking spaces, reach all car models regardless of parking style or car sizes and increase the usability of your EV spots.

## Driver Friendly User Interface

- + Instructional video shows how to use the station
- + Multi-language: English, French, Spanish
- + Touch button interface; works in rain, ice and with gloves
- + Backed by ChargePoint's world class 24/7 driver phone support

## Easily Communicate with Your Drivers

Whether you're a retail establishment wanting to advertise your latest product, a workplace looking to communicate with employees or a municipality wanting to welcome visitors, ChargePoint's prominent LCD screen makes it easy to reach EV drivers:

- + Daylight readable, with auto brightness control
- + 640 X 480 resolution active matrix
- + Full motion 30fps video support
- + Upload up to 60 seconds of high quality video on a color LCD screen to individual stations as often as desired
- + Brand your charging stations to communicate with drivers
- + Instructional video in English, Spanish or French



The First  
**ENERGY STAR®**  
Certified EV Charger

## Service Products and Support

ChargePoint offers world-class service products and support that help ensure quality of work, save time and money, protect your investment and enhance the productivity of your charging stations. From site planning to installation and setup, to ongoing care and management, when you choose ChargePoint, you're covered.

- + **ChargePoint Configuration and Activation:** customized setup and activation of your stations
- + **ChargePoint Assure:** the most comprehensive EV Station maintenance and management in the industry

## Energy Measurement and Management

- + Real-time energy measurement
- + 15 minute interval recording
- + Time of Day (TOD) pricing
- + Load shed by percentage of running average or to fixed power output

## Minimize Costs with Flexible Power Management Options

In the vast majority of applications, a full power configuration is the best choice for both station owners and drivers. However, when drivers are parked for a longer time, an intelligent, lower power output can save station owners considerable installation cost while still providing drivers a great charging experience. With flexible power options, station owners can meet the needs of drivers while lowering costs:

### Power Select (Patent Pending)

- + Allows for a lower capacity (less than 40A) circuit to power each port
- + Cuts installation costs by reducing the cost or even avoiding the need to upgrade panels or transformers

### Power Sharing

- + Dynamically share one 40A, 30A or 20A circuit between two parking spaces
- + Doubles the number of parking spots served while reducing installation and operating costs
- + Allows station owners to upgrade a single port station to dual port to serve more drivers with no electrical upgrade

## Clean Cord Technology

- + Keep charging cords off the ground
- + Standard on all models
- + Ultra-reliable second-generation gravity operated mechanism
- + Flexible over entire -40°F to +122°F product temperature range

## Safe, Reliable, Energy Efficient Hardware

- + UL listed, meeting the stringent requirements of the nation's leading safety standards organization
- + Stations are rugged, built to withstand the elements
- + Safe, Reliable and Energy Efficient
- + ENERGY STAR certified, charges efficiently and conserves power when not charging

## When Charging is Mission Critical, Protect Your Investment with ChargePoint Assure

- + **Minimize downtime:** ChargePoint Assure provides the most comprehensive EV Station maintenance and management in the industry
- + **Get up and running quickly and flawlessly:** Professional guidance for station configuration saves you time, and unlimited changes to station policies flexibly supports your business
- + **Eliminate unexpected future expenses:** Cost for parts and on-site labor to install is covered for all Assure eligible repairs
- + **One less thing to worry about:** Proactive station monitoring provides you with regular reporting
- + **Reduced risk of downtime:** We guarantee 98% annual uptime and one business day response to requests
- + **Support when you need it:** We're there for you *and* your drivers. Phone support available for station owners Monday to Friday from 5 AM to 6 PM Pacific. Phone support for drivers is 24/7/365, so you never need to field a driver call

Ultra-reliable second-generation gravity operated mechanism.

18' and 23' cords to reach all car models and serve more parking spaces.

World-class 24/7 driver phone support.

Instructional video shows how to use the station. Multi-language charging instructions, giving drivers the choice of English, French or Spanish.

Driver interaction is supported in any weather by five rugged, back-lit buttons with audio feedback.

Strong and rugged design materials built to withstand the elements.

CT4000 stations come with 18' or 23' cords to increase the usability of your charging spots, on 6' and 8' tall models respectively.

### CT4021

Dual-port bollard charging station with 18' charging cables. Standard *EV Charging Only* sign without optional custom branding.



## Promote Your Brand and Business

Having your stations installed in a visible location makes a bold statement about your business' commitment to sustainability and shows that you care about your customers. ChargePoint CT4000 stations are built for customization so you can conveniently promote your brand as well. With custom signage and video you can:

- + Increase brand recognition
- + Attract EV drivers by making sure your stations are highly visible
- + Ensure EV charging installations are consistent with the look and feel of your brand
- + Differentiate your stations from standard ChargePoint stations to make them easily identifiable by your driver base



Easily customizable branding area.  
All stations come with *EV Charging Only* sign, which can be replaced with your custom signage.

5.7" color LCD display for customizable video content.

Upload up to 60 seconds of high quality video to individual stations as often as desired.

Daylight readable with auto brightness control.

**OPTIONAL:**  
Additional customizable branding areas.

All stations have standard extrusions to hold your custom signage.

Artwork templates and material specifications are conveniently downloadable from [chargepoint.com](http://chargepoint.com)

Branded CT4021  
Shown with optional branding on bollard. 18' cords on 6' model.

Branded CT4025  
Shown with optional branding on back. 23' cords on 8' model.

## Bollard Charging Stations



## Wall Mount Charging Stations



## Contact Us

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