

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db a:
Kumano I Ke Ala o Makaweli Kumano I Ke Ala

Amount of State Funds Requested: \$200,000 _____

Brief Description of Request (Please attach word document to back of page if extra space is needed):

See word doc attached (next page)

Amount of Other Funds Available:
State: \$0 _____
Federal: \$0 _____
County: \$0 _____
Private/Other: \$0 _____

Total amount of State Grants Received in the Past 5
Fiscal Years:
\$220,000 _____
Unrestricted Assets:
\$0 _____

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:
 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:
PO Box 181
City: State: Zip:
Waimea HI 96796

Contact Person for Matters Involving this Application

Name: Kaina Makua	Title: Executive Director
Email: kumanoikeala@gmail.com	Phone: 808-346-9463

Federal Tax ID#:

State Tax ID#


Authorized Signature

Kaina Makua, Executive Director
Name and Title

1/19/2022
Date Signed

Cover Page - Brief Description Attachment:

This request is for funds to develop a master plan for Kumano I Ke Ala's (Kumano) for development of 22 acres of agricultural land in Waimea and Makaweli, Kaua'i. Kumano currently stewards two farm sites totaling 22 acres . The parcel in Makaweli is 10 acres of lo'i kalo and the parcel in Waimea is 12 acres of dryland farm. Both parcels serve as food production farm sites and as outdoor classrooms for multiple education programs centered on traditional agriculture and cultural education for West Kaua'i youth. The funds requested will be used to contract a planning firm to develop a master plan to maximize use of the 22 acres for kalo and other food production, educational programs, and organizational planning to ensure the sustainability of the important services that Kumano provides continue.

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Kaina Makua Executive Dir.
PRINT NAME AND TITLE

1/19/20
DATE



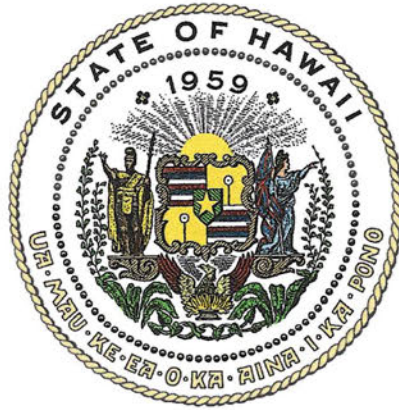
KUMANO I KE ALA O MAKAWELI

Declaration Statement

This statement is to affirm that Kumano I Ke Ala o Makaweli is in compliance with section 42F-103, Hawaii Revised Statutes.

Signed,

Kaina Makua
Executive Director



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KUMANO I KE ALA O MAKAWELI

was incorporated under the laws of Hawaii on 05/20/2015 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2022

Director of Commerce and Consumer Affairs



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawai'i Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawai'i Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kumano I Ke Ala (KIKA) is a non-profit organization located in Waimea, Kaua'i. KIKA's vision is to empower a sustainable West Kaua'i and restore its cultural resources. KIKA's mission is to build a foundation of Aloha 'Āina through Native Hawai'ian cultural education to grow self-directed, critical thinkers for a sustainable West Kaua'i.

KIKA is based in Makaweli Valley on Kaua'i. Makaweli Valley is located on the west side of the island of Kaua'i. Once home to a thriving agricultural community where lo'i kalo (wetland taro patches) flourished. As time has passed, the industry of mahi 'ai kalo (taro farming) and other traditional forms of Native Hawai'ian agriculture has diminished greatly. However, as there is an increasing need for food security throughout Hawai'i and communities are clamoring to find ways to implement sustainable means of agriculture, the footprint of what once was in this region, is ripe to be re-established.

KIKA runs a series of programs centered on restoration of natural and cultural resources, traditional and contemporary agriculture, cultural education, youth mentorship, and

environmental stewardship. The organization serves over 1,000 students and volunteers each year and since the pandemic has distributed nearly 5,000 meals to elderly residents in the region.

2. The goals and objectives related to the request;

As the KIKA organization's reach grows and programs expand, a master plan is essential to the various purposes that KIKA serves. Construction of multi-purpose facilities, crop research, land surveying, watershed management, and organizational design are all necessary to ensure that KIKA is able to achieve its mission. This request is for funds to plan and design the build out of 22-acres of agricultural land to be used for crop production and farm education.

KIKA's home base is on 10-acres of loi kalo (taro wetlands) land in Makaweli valley and a 12 acre parcel of mala (dry-land farm) land in nearby Waimea. Both parcels are in the process of invasive species removal and cultivation of kalo and other food crops. Once the land is completely cleared of invasive species, the goal is to continue to expand commercial production of kalo and other food crops, and build out programs that serve this community. Most especially for the youth in the areas of agriculture, sustainability, culture, and leadership and life-skills mentoring.

3. The public purpose and need to be served;

Once the plan is implemented, lands will be in production and education programs will be serving regional and island-wide youth. There are numerous public purposes to be served: 1. Increased food production on West Kaua'i; 2. Increased access to fresh, locally grown produce on West Kaua'i; 3. Youth training and mentorship; 4. Growing a new generation of farmers; 5. Building community capacity to care for resources; 6. Development of community controlled eco-tourism activity 7. Economic growth and workforce development. All of these purposes will contribute to a thriving, sustainable community on West Kaua'i that will result in a higher quality of life for its residents.

4. Describe the target population to be served; and

Kaua'i is the oldest of the inhabited Hawai'ian Islands, with a population of approximately 69,512. The island has evolved from a primarily agricultural community to one that relies heavily on tourism. In addition, the rest of the workforce supports the arts, entertainment, recreation, accommodation and food services. Education, health and social services make up approximately 18% and 14 % in retail. Of the population of Kaua'i, 86 % of the adults have a high school diploma and 21 % have a bachelor's degree or graduate degree. The island has only one small community college (Kaua'i Community College), which is an extension of the University of Hawai'i system.

West Kaua'i, in which the Waimea and Kekaha communities are located, Kekaha is the 4th largest community on the island of Kaua'i and is situated 17 nautical miles from the privately owned island of Ni'ihau that limits residency exclusively to the families of Native

Hawaiians. Kekaha is a rural plantation community that serves civilian and military families from the Barking Sands and Kekaha

areas. Unemployment here is higher than the State average, and the per capita income is in the bottom third of the State. The percentage of individuals over age 65 living in poverty is higher than in most other communities. In the State, Kekaha has the third-lowest percentage of adults who have completed high school and less than 14% earned a college degree. Kekaha Elementary is one of eight schools in the Waimea complex, which consists of one high school (Waimea High), one middle school (Waimea Canyon Middle), and 4 elementary schools (Eleele, Kalaheo, Kekaha, and Niihau) and two charter schools (Ke Kula Ni‘ihau O Kekaha and KANAKA).¹

It is well established that individuals living in poverty have significant risk factors including emotional and social challenges, acute and chronic stressors, cognitive lags & health and safety issues.²

1. Health Data. Table 1

Based on 2015 County Health Ranking Report	Kaua'i
Teen Birth Rate (per 1000 births)	42
Uninsured	8%
Unemployed	5.7%
Children in Poverty	16%
Children in Single Parent Households	27%

Source: 2015 www.countyhealthrankings.org

The programs that Kumano will run once the plan and design is complete and implemented will serve community members of all ages, but especially Native Hawai‘ian students’ ages 8 to 18 (age is not an absolute criteria for inclusion) in grades K-12 and their families; identified as the most socio-economically disadvantaged in Hawai‘i. The participants to be served will be youth from all regional schools, identified as Title I, located in central and West Kaua‘i: (1) Waimea Canyon Middle School, (2) Waimea High School, (3) Eleele Elementary School, (4) Kawaikini Charter School, (5) Ke Kula Ni‘ihau O Kekaha Charter School, and (6) Kula Aupuni Ni‘ihau A Kahelelani Aloha Charter School. According to Mel Riddile, of the National Association for Secondary School Principals, “Researchers report that perhaps the only true linear relationship in the social sciences is the relationship between poverty and student performance. While there is no relationship between poverty and ability, the relationship between poverty and achievement is almost foolproof. To deny that poverty is a factor to be overcome as opposed to an excuse is to deny the reality that

¹ Native Hawai‘ian Research Center & The Center on the Family (2005). Multi-Ethnic Hawai‘ians are Making Strides in Academic Achievement. Retrieved from <http://www.thelearningcoalition.org/wpcontent/uploads/2012/10/MultiEthnic%20Hawai'ians%20Are%20Making%20Strides%20in%20Academic%20Achievement.pdf>

² Jensen, E. (2015). Teaching with poverty in mind. How poverty affects behavior and academic performance. Retrieved from: <http://www.ascd.org/publications/books/109074/chapters/How-Poverty-Affects-Behavior-and-Academic-Performance.aspx>

all educators, human services workers, law enforcement officers, medical professionals and religious clergy know and have known for years.”

2. **Participant Schools – General Statistics. Table 2**

3. Participant School	Student Population	% Free or Reduced Lunch
Waimea Canyon Middle School	385	54.81%
Waimea High School	581	51.7%
Kawaikini Charter School	136	61.76%
Ke Kula Ni‘ihau O Kekaha Charter School	44	77.27%
Kula Aupuni Ni‘ihau A Kahelelani Aloha Charter School	60	95%

NH = Native Hawai‘ian Population

Native Hawai‘ian Students

Native Hawai‘ians represent the highest percentage of economically disadvantaged youth in Hawai‘i’s public school system. In 2010, 43.9% of all public school students in Hawai‘i were eligible for the free and reduced cost lunch program. Among NH students in the public school system, more than half participated in the subsidized school lunch program (52%), which is 14% higher than their non-Hawai‘ian peers. In predominantly NH schools, the average participation rate in the subsidized school lunch program in 2010 was 13% higher than the State average.³

Native Hawai‘ian students are found to score the lowest on standardized tests of any ethnic group in the public school system statewide (Native HI Educational Assessment, 2005; Kaniaiapuni and Ishibashi, 2003). School absenteeism is the highest among NH public school students, which is a contributing factor to the high NH dropout rate and low academic performance levels. Obstacles within the school as well as problems at home can negatively impact NH student interest in pursuing future training or education. A substantial number of students are not prepared to find employment or pursue additional education after high school (Will, 1986, Lipsky and Gartner, 1992, Cooke, 2001, SEDL, 1995).

West Kaua‘i Schools

Kawaikini Public Charter School (PCS) is a kindergarten through grade twelve Hawai‘ian-medium, Hawai‘ian-culture charter school located in Puhi on the island of Kaua‘i. Established in October 2007, Kawaikini serves students from east and West Kaua‘i; minority enrollment is 95% and economically disadvantage is identified as 77%.

³ Native Hawai‘ian Research Center & The Center on the Family (2005). Multi-Ethnic Hawai‘ians are Making Strides in Academic Achievement. Retrieved from <http://www.thelearningcoalition.org/wpcontent/uploads/2012/10/MultiEthnic%20Hawai‘ians%20Are%20Making%20Strides%20in%20Academic%20Achievement.pdf>

Waimea High School (WHS) is a comprehensive four-year high school, located on the western side of the island of Kaua'i. Founded in 1882, the school originally opened its doors as an elementary school. In 1935, the school expanded to include grades K-12. Then in 1977, the school assumed its present grade 9-12 structure. The school serves communities from Kalaheo (12-15 miles east of WHS) to the Pacific Missile Range Facility (PMRF) in Mana (approximately 8 miles west of WHS). Feeder schools primarily include Kekaha, Eleele, and Kalaheo Elementary Schools, Waimea Canyon Middle School and to a small extent Chiefess Kamakahēlei Middle School. This "blending" of diverse groups includes students from a range of socio-economic backgrounds. In addition, the school serves students whose families of origin reside on the island of Niihau, but who stay with relatives on Kaua'i. Although West Kaua'i seems rich in land, economically, the area has not fully recovered from the closing of the last sugar plantation in 2009. Still, despite the unemployment and economic burdens that impact families, residents maintain the caring and close-knit feeling of a rural community.

5. Describe the geographic coverage.

See map of areas attached in Appendix 1. The land clearing, restoration, and agriculture production will take place on the highlighted areas. The "Makaweli" parcel sits along the Makaweli River approximately one mile into the valley from the river mouth in Waimea and covers ten acres. The "Makai" parcel in Waimea is at the entrance of the the Makaweli and Waimea Valleys, situated closer to Waimea town, it is 12 acres in size. Both sites will be used to host agriculture, culture, and aina-based education programs to community members and youth from the West Kaua'i region as well as other parts of the island.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work for this request will be to draft a master plan for use of the 22 acres of agricultural lands (two parcels in Makaweli Valley and Waimea), to include crop feasibility, overall watershed management strategies, water and soil studies, irrigation systems development, construction plan/timeline for facilities, and an organizational structure to ensure the organization's mission is fulfilled. Professional consultants will be contracted to manage the planning project and a professional planning firm will be hired to carry out the research and planning to create finished plan.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July 2022– December 2022: Research and data collection (surveys, water and soil sampling, entitlement research, crop feasibility research, organizational planning and consulting, community outreach and input gathering)

January 2023– June 2023: Data compilation and plan development.

June 2023:: Final plan completed.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

There will be a competitive application solicited for project manager and planning services from professionals in the area of strategic and master planning. The applications will be reviewed by KIKA board members and staff to determine the most qualified applicants. Once a contractor(s) is selected and the work commences, KIKA staff will meet with the contractors regularly to assist in the research and the data collection necessary to complete the plans. Quarterly progress reports/updates to KIKA board and staff will be required of the contractor.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

KIKA will make all quarterly updates and reports previously described available to the expending agency to ensure transparency and completion of the project in a timely fashion. KIKA will also make available any reports that indicate necessary changes to workplan, budget, or timeline that may be needed to accommodate unexpected events.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
100,000		100,000		200,000

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Other funding sources for this project will come from the following sources:
Private Funding: \$62,400 (Pending)

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable – no tax credits have been granted to KIKA in last 3 years.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

FY 2019
County of Kaua'i - Office of Economic Development – \$10,000

FY 2021
County of Kaua'i - Office of Economic Development – \$50,000

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

Zero

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a

listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KIKA is an agriculture and aina-based education organization. Between four staff members, there are 40 plus years of farming experience on West Kaua'i and 2 certified teachers, that combined, have 20 years of teaching experience. The organization is serving 1,000 plus volunteers annually, and has already cleared 15 acres of invasive species in an effort to restore agricultural lands.

There is a wealth of knowledge, expertise and will within KIKA to ensure that any plans developed will be carried out to their fullest extent and that the West Kaua'i community is served.

In the areas of restoration, agriculture, education, and community development, KIKA has partnered with numerous organizations to carry out work that has delivered significant results and outcomes. Some of those partners that can verify the work product and capacity of KIKA are: County of Kaua'i, Kamehameha Schools, Waimea High School, Waimea Canyon Middle School, Hawai'i Community Foundation, HMSA Foundation, Consuelo Foundation, Department of Vocational Rehabilitation, Alu Like, Council for Native Hawaiian Advancement, and Kilohana Canoe Club to name a few.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Currently, KIKA is based on a loi complex in Makaweli Valley and on a 12 acre parcel in Waimera, with only traditional structure (thatched haled), storage structures and outhouses as facilities. This is where educational programs and farming takes place. It has a community partner that allows for usage of office space in a building in Waimea, approximately 1 mile from the farm. The current request is for plans that will provide a path to building permanent multi-purpose facilities and eventually, agricultural and education workforce housing.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

KIKA staff and Board of Directors has oversight over all KIKA affairs including contracts related to this request.

KIKA Staff includes Kaina Makua (Masters Degree in Education, Certified Teacher; Kalo Farmer); Makua oversee 3 staff that maintain farm facilities and assist with instructing cultural programs for Kaua'i youth

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attachment

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The KIKA Board is comprised of volunteers.
Highest Paid Employees:
Pay range is \$20K-\$57K Annual Salaries
Fiscal Manager - \$57K (1.0 FTE)
Executive Director - \$50K Annually – 1.0FTE
Instructors/Farmhands – \$30-35K Annually – 3 - 1.0 FTE

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable - no litigation or outstanding judgments

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2022-23, but

(b) Not received by the applicant thereafter.

The request is for a master plan that will be completed in FY 2022-23. Once completed this plan will serve as an invaluable tool for years to come to ensure the work that KIKA does is sustainable.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

App

Kumano I Ke Ala o Makaweli

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	15,000			10,000
2. Payroll Taxes & Assessments	2,500			1,200
3. Fringe Benefits	2,500			1,200
TOTAL PERSONNEL COST	20,000			12,400
B. OTHER CURRENT EXPENSES				
1. Planning Contract; Research and Data Collect	122,000			25,000
2. Research and Data Collection	30,000			25,000
3. Project Management	20,000			
4. Supplies	5,000			
5. Airfare, Inter-Island	3,000			
6				
7				
8				
10				
11				
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20				
TOTAL OTHER CURRENT EXPENSES	180,000			50,000
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	200,000			62,400
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	200,000	Kaina Malsua 808-346-9463 Name (Please type or print) Phone		
(b) Total Federal Funds Requested	0	Jan Malsua 11/19/22 Signature of Authorized Official Date		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	62,400	Kaina Malsua, Exec. Director Name and Title (Please type or print)		
TOTAL BUDGET	262,400			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Kumano I Ke Ala o Makaweli

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$50,000.00	10.00%	\$ 5,000.00
Fiscal Manager	1	\$57,000.00	10.00%	\$ 5,700.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				10,700.00
JUSTIFICATION/COMMENTS: Kumano Executive Director will oversee implementation of the master planning process and the Fiscal Manager will monitor contracts, disbursements, and reporting.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Kumano I Ke Ala o Makaweli

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
No funding has been requested for equipment or motor vehicles			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS
Period: July 1, 2022 to June 30, 2023

Applicant: ___Kumano I Ke Ala o Makaweli___

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

JUSTIFICATION/COMMENTS:

No funding has been requested for capital projects.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kumano I Ke Ala o Makaweli

Contracts Total: 60,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	County of Kauai Innovation Grant	July 2021- June 2022	Office of Economic Development	County of Kauai	50,000
2	County of Kauai Community Grant	July 2020-June 2021	Office of Economic Development	County of Kauai	10,000
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Kumano I Ke Ala o Makaweli Organization Chart

Board of Directors

Tori Kagawa - President

Luke Kahawai - Vice President

Tryson Tango - Secretary

Adam Jaramillo – Treasurer

Staff

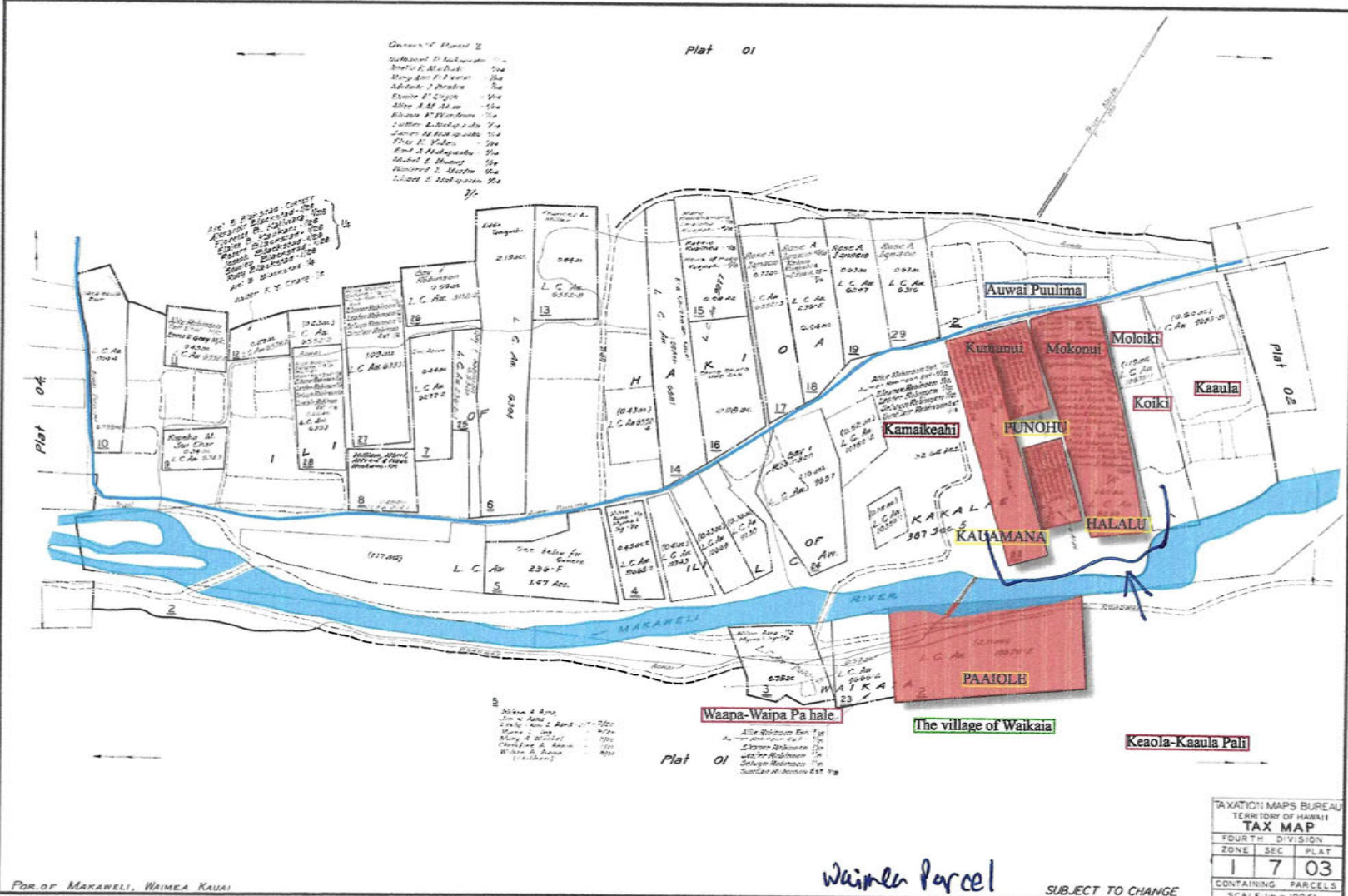
Kaina Makua, Executive Director

Linaka Turalde, Fiscal Manager

Appendix 1

Division of Plates 1
 Division of Plates 2
 Division of Plates 3
 Division of Plates 4
 Division of Plates 5
 Division of Plates 6
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 Division of Plates 100

Plat 01



POR OF MARAWELI, WAIMEA KAUAI

Waikea Parcel

SUBJECT TO CHANGE

TAXATION MAPS BUREAU		
TERRITORY OF HAWAII		
TAX MAP		
FOURTH DIVISION		
ZONE	SEC	PLAT
1	7	03
CONTAINING PARCELS		
SCALE 1in = 100ft		

