

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual:    DbA:  
Kokua Kalihi Valley Comprehensive Family Services                      Kokua Kalihi Valley (KKV)

Amount of State Funds Requested: \$ 150,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):  
Renovation of KKV's Judd Medical Clinic to improve patient care and increase safety and functionality for patients and staff. Work will focus on the second floor patient waiting area, examination rooms, staff offices, and medical reception area. The scope of work includes removal of worn flooring, painting, replacement of furnishings, cabinetry, and COVID safety measures for the reception area. Additionally, KKV plans to purchase medical equipment to enhance care of Hepatitis B patients.

Amount of Other Funds Available:	Total amount of State Grants Received in the Past 5 Fiscal Years:
State:            \$ _____	\$ _____
Federal:        \$ <u>200,000</u>	Unrestricted Assets:
County:        \$ _____	\$ _____
Private/Other: \$ _____	

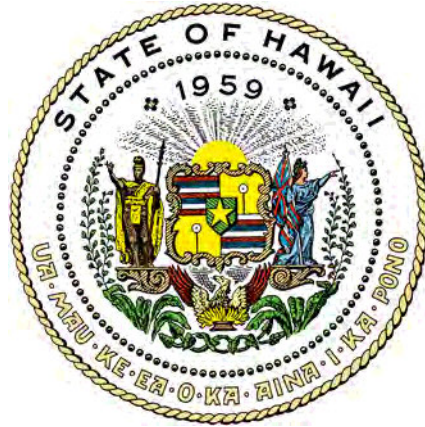
New Service (Presently Does Not Exist):     Existing Service (Presently in Operation):

Type of Business Entity:	Mailing Address:
<input checked="" type="checkbox"/> 501(C)(3) Non Profit Corporation	2239 N. School Street
<input type="checkbox"/> Other Non Profit	City:                                              State:                      Zip:
<input type="checkbox"/> Other	Honolulu                                              HI                                              96819

Contact Person for Matters Involving this Application	
Name: Diane Evans	Title: Grants Manager
Email: devans@kkv.net	Phone: 808-372-7333

Federal Tax ID#: <div style="background-color: black; width: 100px; height: 20px;"></div>	State Tax ID#: <div style="background-color: black; width: 100px; height: 20px;"></div>
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<hr/> <b>Dr. David Derauf</b> _____	<hr/> <b>Dr. David Derauf</b> _____	<hr/> _____
Authorized Signature	Name and Title	Date Signed



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES)

was incorporated under the laws of Hawaii on 05/15/1972 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2022

Director of Commerce and Consumer Affairs

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

1. **Certificate of Good Standing (If the Applicant is an Organization) - attached**
2. **Declaration Statement - attached**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. **Public Purpose - attached**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kokua Kalihi Valley Comprehensive Family Services  
(Typed Name of Individual or Organization)

  
David Derauf (Jan 13, 2022 08:00 HST)  
\_\_\_\_\_  
(Signature) (Date)

Dr. David Derauf, Executive Director  
(Typed Name) (Title)

**PUBLIC PURPOSE**

1. The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes

(a) The name of the requesting organization or individual:

Kōkua Kalihi Valley Comprehensive Family Services (KKV)

(b) The public purpose for the grant:

Support for KKV's social and health services programs that assist patients and their families navigate health care, manage cultural and family issues surrounding domestic violence and early child development, access financial, legal, food, and education support. Program staff includes community health workers in KKV's Family Strengthening (Maternal Child Health), Seams Wonderful, and the Medical Legal Partnership for Children. These programs serve over 11,000 patients a year.

(c) The services to be supported by the grant:

- Patient outreach, family support, interpretation services.
- Education and support for young families and pediatric patients.
- Domestic violence counseling and family support.
- Legal counseling and education for families.
- Social entrepreneurship and vocational education for Micronesian women.

(d) The target group:

- Adults, youth (ages 0-5),

(e) The cost of the grant and the budget [L 1997, c 190, pt of §3; am L 2014, c 96, §6):  
\$150,000

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kōkua Kalihi Valley Comprehensive Family Services

(Typed Name of individual or Organization)

  
\_\_\_\_\_  
(Signature)

1/12/2022

(Date)

David Derauf, MD, MPH

(Typed Name)

Executive Director

(Title)

## II. Background and Summary

### 1. A brief description of the applicant's background;

Kokua Kalihi Valley Comprehensive Family Services (KKV) is a community health center with the mission: *“Together we work to advance health, to inspire healing, to foster reconciliation, and to celebrate abundance in the ahupua'a of Kalihi through strong relationships that honor culture and place.”*

Founded in 1972, KKV has 50 years of experience providing residents of Kalihi with a broad array of comprehensive and holistic care that includes medical, dental, vision, mental health, pharmacy, and a variety of related social services. Our programs range from Elder Care, Maternal Child Health, three Youth Services programs, to a unique Cultural Food program “Roots”, and Ho’oulu ‘Aina, a 100-acre nature preserve where KKV offers indigenous healing programs, plant-medicine, and education. At Ho’oulu ‘Aina, KKV is actively engaged healing through community-engaged forest restoration, farming, and agroforestry. KKV’s programs have served as models for culturally responsive care and malama ‘aina/ care for the land. Additionally, KKV supports Pacific Island women through NieiRek and Seams Wonderful, two programs that offer group therapy and social entrepreneurship. KKV expanded services in response to the COVID pandemic and has been a leader in community health and social determinants of health assistance.

In 1989, KKV was designated a Federally Qualified Health Center (FQHC) and serves a Medically Underserved Area (MUA) and a Health Professional Shortage Area (HPSA) for Primary Care, Mental Health, and Dental Care. KKV provides care for over 11,000 patients annually with a staff of 261 that provides interpretation services in 26 languages and dialects. KKV’s patients are >93% Asian and Pacific Islanders, 86% at or below 100% of federal poverty guidelines, and 53% which are best served in languages other than English. We operate from nine service locations, including a large medical clinic and wellness center, and are the only FQHC in the nation to care for a nature preserve.

### 2. The goals and objectives related to the request;

This Program proposal **focuses on three of KKV’s community programs that provide culturally responsive care and support for families, small children, and Micronesian women.** The programs include KKV’s Parenting and Family Strengthening (Maternal Child Health), the Medical Legal Partnership for Children, and Seams Wonderful. Our proposal responds to lessons learned from the COVID pandemic which disproportionately impacted Pacific Islander and Filipino patients and forced KKV to redesign patient care, expand language interpretation services, and focus on the most vulnerable in our community.

#### **We have three main goals:**

1. To expand access to care and strengthen patient relationships with new parents and young families.
2. To provide legal counseling and services to KKV’s families.
3. To support social entrepreneurship, job training, and peer counseling for Micronesian women.

**Maternal Child Health’s (MCH) Parenting and Family Strengthening** program is centered around community health workers (CHW) supporting pregnant women, new parents, infants, and young families by providing outreach, home visits, and education services. The majority of KKV’s patients are Micronesian and Pacific Islanders living in public housing who associate coming to the clinic with being

sick. The intention of the program is to engage parents through in language patient outreach, home visits, pediatric visits, and the distribution of diapers and other supplies. By building relationships with patients, the CHWs become trusted navigators who listen to the needs of women and new parents, refer them to care, sometimes even attending medical or dental visits as interpreters. In this way, the CHWs can encourage patients to seek routine or preventive care and are able to identify issues such as domestic violence, which is prevalent among KKV's patients, and offer culturally responsive support. The program also focuses on pre-literacy and literacy training for young families and offers role modeling, peer counseling, and free in language books and activities.

**Medical Legal Partnership for Children** is an innovative collaboration between KKV and the University of Hawaii William S. Richardson School of Law to provide preventive legal care alongside preventive health care. Since April of 2009, MLPC lawyers, law students, doctors and medical residents have worked together on-site at KKV's Wellness center to provide direct legal services to over 500 low-income families in Kalihi. MLPC attorneys and law students often meet with families right in the exam rooms, while children wait for their vaccinations and booster shots. The program regularly offers "Know Your Rights" outreach and educational workshops and responds to urgent issues regarding impending loss of housing and other situations that impact a family's ability to thrive.

**Seams Wonderful** is KKV's vocational training and social entrepreneurship program for Micronesian women. Located in a classroom at the Towers at Kuhio Park public housing, the program is within walking distance for many KKV patients. Seams Wonderful provides introductory sewing classes led by peer teachers on a drop-in basis. Women learn to make items such as quilts, embroidered bags, water bottle holders, baby blankets, and skirts. Advanced sewing classes build each participant's skills. Seams Wonderful also has a revolving Sewing Machine Loan Program, providing time to practice and utilize their sewing skills at home, alleviating economic barriers such as childcare. In addition to training and sales opportunities, the program is a safe space for peer counseling. Led by a Micronesian community navigator, Seams Wonderful serves as a center for patient referrals, assistance with job applications, development of language skills, and even food distribution. Annual sales events provide opportunities for the women to earn money with the products they make.

**KKV's Program will have these outcomes:**

- 1) 200-300 pregnant women and new parents will be regularly supported by KKV's Parenting team members with home visits, check-ins, and distribution of supplies (diapers, food, baby care items).
- 2) 200-300 parents with young children will receive free in language children's books and literacy education.
- 3) MLPC attorneys will provide on-site legal assistance to KKV's patients three days/ week for one year.
- 4) 20-30 Micronesian women will receive vocational education and have opportunities to earn additional income through sales of their sewn products.

3. The public purpose and need to be served;

The public purpose of KKV's health programs request is to support pregnant women, families and young children, and women with health outreach, language interpretation, literacy education, legal assistance, and vocational education/ microenterprise. KKV's culturally responsive approach centers on community health workers, early intervention, legal education, and peer learning. Our intention is to prevent

serious health issues before they occur and to support and uplift the most vulnerable low-income Asian and Pacific Islander residents in Kalihi. Below are some of the critical issues facing KKV's patients:

**Women's Reproductive Health and Young Families:**

Native Hawaiians and Pacific Islanders (NHPI) experience significant disparities in women's reproductive health, pregnancy, and childbirth. The Hawaii Department of Health identified this population as more often uninsured, less likely to start pre-natal care within the first trimester, more likely to experience high rates of infant mortality, and more likely to engage in substance abuse. Not generally reported, however, are a complex range of cultural and social issues for NHPI, such as discomfort with medical clinics, shame and anxiety associated with treatment, loss of birthing rituals and practices, food insecurity and poverty, and domestic violence. Thus, there is a significant need for early intervention and in language support that focuses on relationship building and trust as key components to changing the health narrative.

**Literacy and Learning:**

Kalihi Title I schools face a high percentage of English-language learners, especially at the Elementary level. This impacts the ability for youth learning to read. At the same time, the average level of educational attainment within the public housing communities is 9<sup>th</sup> grade and KKV continues to observe challenges for young parents in providing literacy and language support for their children.

**COVID Impact and Legal Issues:**

COVID infection rates for the Pacific Islander/Micronesian and Filipino communities were 10 times higher than other populations in Hawaii. At our COVID testing clinic, accessed by a majority Micronesians, we experienced daily positivity rates as high as 69% in January 2022. Families living in dense housing situations, often with as many as eight to ten residents in a small home, were impacted additionally by job losses, food insecurity, and constant anxiety regarding issues such as immigration status, housing, and access to health care. Many face urgent and predatory legal issues that compound health problems and can spiral out of control quickly. Issues such as unlawful eviction, benefits denial, and immigration documentation were already significant for KKV's patients prior to COVID.

Our COVID response clarified key insights into serving this population effectively. Examples of lessons learned by KKV include adopting a whole-of-household approach that aligns with the communal values shared by many Pacific Islander and Asian immigrant families, and the need to integrate social determinants of health assessments into clinical care (cultural foods, supplies, legal and economic support). We recognized the necessity of strengthening cultural knowledge and building trust-based relationships with patients, so have transitioned programs such as Maternal Child Health to more in-community and home-based care. MLPC staff has also been working hard to adjust to the changing climate created by COVID and in 2020 and 2021 has addressed many issues regarding employment and housing.

**Micronesian women:**

Although critical for the stability of their families, many Micronesian women living in Kalihi public housing have language and educational challenges, face domestic violence, and care for young children. Opportunities to work outside the home are limited, thus perpetuating economic vulnerabilities. When given space and support to learn and work near home, the women can thrive. At the same time, peer support offers an essential lifeline for new migrants living in Hawaii.

4. Describe the target population to be served;



KKV's patient population is **97.75% racial and ethnic minority with >93% Asian (39.25%) and Native Hawaiian/Other Pacific Islander (53.72%)**; 5.72% are unreported or refused to report. The fastest growing population in Kalihi is Compact of Free Association Micronesians (COFA), and especially Chuukese, who are the dominant population in Kalihi public housing. This population is mixed and includes recent migrants from the Republic of Palau, the Federated States of Micronesia, and the Republic of the Marshall Islands. Each is signatory to a Compact of Free Association (COFA), providing the US with military access for aid payments and the right of free migration to and from the US. From 2008 to 2013, the COFA population had a 20% growth.

<b>KKV Patient Demographics</b>
53.72% Native Hawaiian and Pacific Islander
39.27% Asian
7.01% (2.3% Hispanic/Latino; 2.26% white; 3.75% more than one race; <1% African American, <1% Native Alaskan)

In 2020, **87.64% of KKV's patients were at or below 100% of the Federal Poverty Guideline** and 96.69% were at or below 200% of FPG. Many of KKV's patients work as low-wage service industry workers for the tourism sector. These positions were the most vulnerable in 2020. Job losses in 2020 due to COVID-19 were extensive in Kalihi; by late May, 21.38% of the workforce in zip code 96819 had filed for unemployment and others were still struggling to do so. This is high compared to Hawaii's overall 11.6% unemployment rate 2020 which was among the highest in the nation (in July 2021, the state rate is 7.7% unemployed vs. 5.9% nationwide). Prior to 2020, the two census tracts immediately surrounding the main KKV health center, where a large percentage of KKV's population resides had an unemployment rate of above 17%.

**KKV's patient population is heavily dependent upon public insurance coverage through Medicaid/CHIP/Other Public:**

<b>Format/Unit of Analysis</b>	<b>Population Underinsured 2020 UDS</b>
Percent	16% uninsured
	53.5% Medicaid/CHIP/Other public
	6% Medicare
	24% Private insurance

A large percentage of KKV's patients are **foreign born and/or new immigrants with 53% best served in languages other than English**. KKV provides interpretation services in 26 different languages and dialects.

<b>Populations in Kalihi</b>	<b>Languages Spoken</b>
Asian	Burmese, Cantonese, Fukienses, Hindi, Ibang, Ilocano, Japanese, Laotian, Mandarin, Nepalese, Thai, Tieu Chau, Tagalog, Visayan
Native Hawaiian and Other Pacific Islander	Hawaiian, Carolinian, Chuukese, Marshallese,

	Mortlockese, Palauan, Pohnpeian, Samoan, Yapese (Woleaian)
Other	Other non-English languages for interpretation include: Spanish, Portuguese

6. Describe the geographic coverage.

KKV’s service area encompasses **zip code 96819**, an urban and industrial area with a population of 52,981 residents within the City of Honolulu, Hawaii. The area’s zip code aligns with the historic ahupua’a (Hawaiian territorial land division) called Kalihi, meaning in the Hawaiian language “the edge.” To the southwest lies the Honolulu airport; to the west is Pearl Harbor, Hickham Air Base, and Schofield Barracks. Kalihi was geographically divided into the mountainous region (the “mauka” area of Kalihi Valley) and the area closer to the ocean (the “makai” area) by the H1 highway that was built from 1959 to 1986.

KKV’s service area is located within Hawaii’s First Congressional District and includes census tracts 60, 61, 58, 59, 62, 63, 64. Kalihi has been designated by the U.S. Public Health Service as a Medically Underserved Area (MUA) and a Health Profession Shortage Area (HPSA) for Primary Care, Mental Health and Dental Care. Located within State House District 29, the area has more public housing complexes than any other district in the state. Hawaii’s largest and third largest public housing complexes are located within a block of KKV. The district also includes the Oahu Community Correctional Center and is the planned home of four stations for the future rail transit line.

KKV’s service is not limited to residents residing in zip code 96819. When KKV was founded in 1972, most patients lived in Kalihi Valley above the H1 highway. This was not a firm boundary, rather one that made geographic sense in that it was easiest for patients in the valley to walk or take the bus to the clinic. KKV did take patients from other zip codes, including 96817 where the area’s only high school is located, and other areas where KKV patients had moved. As KKV’s capacity has increased over the years, we now serve patients throughout Kalihi as well as other zip codes, ensuring a continuity of care when patients move to other areas on the Island of O’ahu.

From 2020 UDS – KKV served these zip codes:

Patient zip codes	Total number	Percentage
96819	7086	66.3%
96817	1018	10%
96826, 96822, 96818, 96816, 96815, 96814, 96813; 96821 (all Honolulu); 96797& 96782 (Waipahu); 96795 (Waimanalo); 96792 (Waianae); 96789 (Miliani); 96786 (Wahiawa); 96744 (Kaaawa); 96734 (Kailua); 96707 (Kapolei);	2589	24%

96706 (Ewa Beach); 96701 (Aiea)		
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**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

<b>Goal</b>	<b>Scope of Work</b>	<b>Tasks</b>	<b>Responsibilities</b>
<b>1. To expand access to care and strengthen patient relationships with new parents and young families.</b>	Patient outreach Wellness and needs assessments Distribution of supplies (diapers, food, baby equipment) Literacy education	Community Health Workers (CHWs) meet with pregnant women for intake assessments; CHWs conduct home visits; CHWs attend pediatric visits; CHWs provide supplies to patients; CHWs meet with parents to provide books and education.	Maternal Child Health (MCH) Parenting and Family Strengthening team. MCH Program Coordinator.
<b>2. To provide legal counseling and services to KKV’s families.</b>	Legal rights education; Individual counseling on legal issues at no charge.	“Warm handoff” to attorneys from KKV pediatricians and CHWs; Virtual and in-person “know your rights” sessions; Immigration support and education for patients and KKV staff; Direct support for patients in urgent/crisis situations; Patient advocacy with Public Housing and other agencies.	Medical Legal Partnership for Children staff attorneys; KKV’s Medical staff
<b>3. To support social</b>	Vocational	Peer sewing	Seams Wonderful

<b>entrepreneurship, job training, and peer counseling for Micronesian women.</b>	education; Micro-enterprise.	instruction at beginning and advanced levels; Provision of sewing supplies (fabric, machines, thread, etc.); Sales opportunities; Profit sharing,	Program Coordinator; Chief Operations Officer
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2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

<b>Scope of Work and Tasks</b>	<b>Timeline</b>
Parenting and Family Strengthening: Patient outreach Wellness and needs assessments Distribution of supplies (diapers, food, baby equipment) Literacy education	These activities occur throughout the year on a daily/ weekly basis. There is not "starting point" and no "end point." Staff work 5-6 days per week throughout the year and KKV has on-call emergency services for other hours.
MLPC: Legal rights education; Individual counseling on legal issues at no charge.	These activities occur throughout the year on a daily/ weekly basis. There is not "starting point" and no "end point."
Seams Wonderful: Vocational education; Micro-enterprise.	Peer education occurs on a drop-in basis throughout the year. The plan is to bring in advanced sewing instructors twice per year once the COVID situation allows for this. Timing would be Spring and Fall. Sales events include the Micronesian Festival (May) and a Winter Sales event at KKV; we are looking to reestablish an online market by June of 2023.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

KKV has the capacity and staff to monitor, evaluate, and respond to issues regarding the proposed CIP project at the Judd Medical Clinic. KKV's twelve-member Board of Directors oversees our financial position. We have an eight-member Accounting team that monitors all financial transactions, including all grant expenditures. Annually, KKV undertakes a single audit that is comprised of the consolidated statement of financial and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements. KKV's management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with accounting principles generally accepted in the U.S.; this includes the

design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Each of the KKV programs has a Coordinator who is responsible for staff scheduling, training, implementation, and evaluation. MCH and Seams Wonderful are fully KKV programs, staffed by employees on KKV's payroll. The Coordinator is supervised by KKV's Executive Director and participates in KKV's Management team meetings. The Coordinator of Seams Wonderful is supervised by KKV's Chief Operations Officer, who works with KKV's Grants team on reports and documentation. Sales activities are coordinated with KKV's Accounting office to track sales and receipts. The MLPC program works on contract with KKV that is renewed annually and approved by KKV's Executive Director.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

KKV's Program Coordinators will be responsible for tracking and measuring effectiveness of the project and funding. This includes completing and submitting all financial and other forms required by the State of Hawai'i. The programs supported by this funding request are grant-funded, including federal, state, city/county, and private foundations. In response, the programs regularly document activities, expenses, and measurable outcomes for their operational activities.

**IV. Financial**

**Budget:** See attached

1. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$37,500	\$37,500	\$37,500	\$37,500	\$150,000

2. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

City and County of Honolulu Grant-in-Aid: \$80,000 (for these programs) – pending  
 Hawaii Community Foundation Family Literacy Fund: \$25,000 for two years – secured  
 Temporary Assistance for Needy Families (TANF): \$250,000 – secured (includes funding for youth programs)  
 Health Resources Service Administration (HRSA) – Emerging Issues for Maternal Child Health: \$200,000 (supports all parts of the MCH program) – secured  
 Women's Fund of Hawai'i – Seams Wonderful - \$5,000 secured

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state

and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NA

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

DOH-Family Health Services Division	Jul 1, 2019-Jun 30, 2025	\$650,150.00
DOH-Women, Infants and Children Services Branch/WIC General Infrastructure Fund	August 1, 2021-Sept 30, 2022	\$3,075.15
Division of Forestry and Wildlife (DOFAW) of Dept of Land and Natural Resources/ Kaulunani Urban, Forestry & Wildlife Community Grant	May 10, 2021-Sept 1, 2022	\$154,000.00
Department of Labor & Industrial Relations GIA – CIP Ho’oulu ‘Aina	July 1, 2020-June 30,2022	\$350,000.00
DOH-Women, Infants and Children Services Branch/ Optional Breastfeeding Peer Counselor Services.	Oct 1, 2017-Sep 30, 2023	\$53,773.00
DOH-Women, Infants and Children Services Branch/Optional Breastfeeding Peer Counselor Services	Oct 1, 2017-Sep 30, 2023	\$41,397.81
DOH-Women, Infants and Children Services Branch/Optional Breastfeeding Peer Counselor Services	Oct 1, 2017-Sep 30, 2023	\$50,000.00
DOH-Women, Infants and Children Services Branch/Optional Breastfeeding Peer Counselor Services	Oct 1, 2017-Sep 30, 2023	\$50,000.00
DOH-Women, Infants and Children Services Branch/Optional Breastfeeding Peer Counselor Services	Oct 1, 2017-Sep 30, 2023	\$48,937.31
DOH-Women, Infants and Children Services Branch/Special Supplemental Nutrition Program for Women, Infants, and Children	Oct 1, 2017-Sep 30, 2023	\$256,500.00
DOH-Women, Infants and Children Services Branch/Special Supplemental Nutrition Program for Women, Infants, and Children	Oct 1, 2017-Sep 30, 2023	\$221,882.36
DOH-Women, Infants and Children Services Branch/ Special Supplemental Nutrition Program for Women, Infants, and Children	Oct 1, 2017-Sep 30, 2023	\$278,100.00
DOH-Women, Infants and Children Services Branch/ Special Supplemental Nutrition Program for Women, Infants, and Children	Oct 1, 2017-Sep 30, 2023	\$284,400.00
DOH-Women, Infants and Children Services Branch/ Special Supplemental Nutrition Program for Women, Infants, and Children	Oct 1, 2017-Sep 30, 2023	\$255,000.00
DHS-Temporary Assistance for Needy Families (TANF)/ Positive Youth Development, Teen Pregnancy Prevention and Family Strengthening Services	DHS-19-ETPO-0030 (Supplemental No.2) Jan 1, 2019 Dec 31, 2021-December 31,2021	\$250,000.00

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.  
\$3,765,126 in unrestricted funds.

**V. Experience and Capability**

**1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

## 2. Facilities

<b>KKV Facilities</b>	<b>Hours of Service</b>	<b>Services</b>	<b>Location &amp; Proximity</b>	<b>Description</b>
<b>KKV Main Clinic - Charles Judd Medical Clinic</b>	Mon. – Thur. 8:00 – 12:00 pm & 1:00 – 6:00pm Friday 9:00 – 6:00 pm Walk-in By appointment Telehealth	Medical <b>Maternal Child Health (MCH)</b> Chronic Care Management Team Behavioral Health Substance Use Disorders Enabling services  Admin/Service Delivery Site Medicare billing site.	2239 N. School St. Honolulu, HI 96819	16,000 square feet. Two stories and lower-level parking garage.
Harry & Jeanette Weinburg <b>Wellness Center</b>	Mon. – Thur. 8:00 – 12:00 pm & 1:00 – 6:00pm Friday 9:00 – 6:00 pm Saturday Walk-in By appointment	Dental Roots Café & Food Hub Pediatrics OB/GYN Optometry Pharmacy Admin Medicare billing site. <b>MLPC</b>	2229 N. School St. Honolulu, HI 96819	12,000 square feet. Two stories.
Gulick Elder Care	Mon. – Fri. 7:30 am – 4:00 PM	Elder Care services Admin/ Service delivery site. Medicare billing site.	1846 Gulick Ave. Honolulu, HI 96819	5,000 square feet. Two stories and a mezzanine area. Wood construction.
Ke Ola Hou Clinic – Kuhio Park Terrace Public Housing	Mon. – Thur. 9:00 – 12:00 pm Friday 9:00 – 6:00 pm Saturday	Medical Enabling services Admin/ Service delivery site. Medicare billing	1475 Linapuni St BLDG A Honolulu, HI 96819 Also on site: Seams Wonderful	Clinic within Kuhio Park Terrace Public housing. Not owned by KKV.

	Walk-in By appointment	site. <b>Seams Wonderful</b>	vocational education Pacific Voices youth program Elder Care exercise program Kaluaopalena Community garden (Roots)	
KKV Mobile Clinic 1	Mobile serving schools on set schedule	Dental Van 1 Service delivery site. Medicare billing site.	2239 N. School Honolulu, HI 96819	Van
KKV Mobile Clinic 2	Mobile serving schools on set schedule	Dental Van 2 Service delivery site. Medicare billing site.	2239 N. School Honolulu, HI 96819	Van
Hauiki Homes Public Housing	As needed	Eligibility	1574 Meyers St. Honolulu, HI 96819	Facility within public housing.
Ho'oulu 'Aina	Mon. – Fri. 8:00 – 5:00 pm	Native Hawaiian healing	3659 Kalihi St. Honolulu, HI 96819	100-acre nature preserve.
Kalihi Valley Homes	As needed	Eligibility Health center does not/will not bill under the FQHC Medicare system at this site.	2243 Kalaunu St. Honolulu, HI 96819	Facility within public housing.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

**Executive Director: Dr. David Derauf, MD, MPH, PD.** Dr. Derauf has been with KKV for 31 years. In 1989, he was hired as KKV's first Clinical Director and remained in this position until being named as KKV's Executive Director in 2003. Dr. Derauf worked from 1987-1988 as the Assistant Director of Public Health in the Thai Highland Project on the border of Thailand and Burma. He is board certified in General Preventive Medicine. Dr. Derauf has served as Assistant Clinical Professor of Public Health, Medicine, and Nursing at the University of Hawaii. He serves as a board member of the Association of Asian and Pacific Island Community Health Organizations (AAPCHO), the Hawaii Primary Care Association, and Aloha Care, a Hawaii Medicaid Managed Care Corporation, as well as Lawyers for Equal Justice. He is also a member of Na Limahana o Lonopuha, a consortium of Native Hawaiian Health Organizations. Under Dr. Derauf's leadership, KKV was named a Center of Excellence in Women's health care by the



Federal Government in 2002. In 2008, KKV was honored by HRSA with its Special Populations Service Award, recognizing KKV's excellence in service to minority populations.

**Project Director: Yuet Mui Kong, Chief Operations Officer.** Ms. Kong comes to KKV from the Department of Human Service, Homeless Program Office. She is experienced working with contracts and ensuring compliance with federal/ HRSA grant projects. Ms. Kong previously worked for Lanakila Pacific/Lanakila Meals on Wheels as their Operations Manager and served in various positions in Catholic Charities Hawaii: Director of Developmental Disability Medicaid Waiver Program, Coordinator of Lanakila Multipurpose Senior Center, and Home Study Specialist of Statewide Resource Families Program. Prior to that, she served as the Assistant Director of Mission to Market for the Girl Scouts of Hawaii. Mui has a master's degree in human services administration from the University of Northern Iowa and has a bachelor's degree in Social Work from Hong Kong Polytechnic University. She is trilingual in English, Cantonese, and Mandarin.

**Chief Financial Officer: Chan Hou Lei, Chief Financial Officer.** Mr. Lei joined KKV as Controller in July 2014. He is experienced with federal audits and HRSA compliance. Lei has also supported KKV's telehealth activities, ensuring software licenses are updated and patient data plans are monitored and implemented. Lei received a Bachelor of Business Administration concentration in Accounting and Finance from the University of Hawaii in 2008. Lei has more than 12 years of combined accounting and finance experience. Before coming to KKV, he served as senior accountant at a public accounting firm.

**Director of Maternal Child Health, Sara Bauer.** Ms. Bauer has been a Public Health Nurse with KKV since 2017 as Coordinator for VOCA Trauma and Resilience-Informed Care Grant. In 2017, she was Adjunct professor for clinical portion of the senior-level Public Health Nursing course at Chaminade University, Honolulu, and a Lecturer for the Community Health Worker Certification at Kokua Kalihi Valley Clinic with Kapiolani Community College. Bauer completed the Registered Nurse (RN) pre-licensure program at the University of Minnesota School of Nursing and has been a public health nurse since 2013.

**Legal Director MLPC, Dina Shek, JD.** Ms. Shek is a licensed attorney in the state of Hawai'i. She is a proud graduate of the William S. Richardson School of Law where she currently serves as a Faculty Specialist. Prior to entering law school in 2003, she spent nearly ten years as a community organizer, educator, and advocate for social and community justice. She also has extensive development and fundraising experience, all of it on behalf of the public sector. Dina holds a Master of Arts degree from San Francisco State University in Ethnic Studies (Asian American Studies). In 2012, Dina was named the Rhoda Lewis Award recipient presented by the Hawai'i Women's Legal Foundation, and she received the Distinguished Service Award from the Japanese American Citizens League (Honolulu Chapter) for her work with Micronesian communities in Hawai'i. Hawai'i Business Magazine recently featured Dina as one of their "20 for the Next 20: People to Watch in 2013."

**Program Coordinator Seams Wonderful, Amenina Opet.** Ms. Opet is a skilled bilingual navigator in the Chuukese Community. Currently completing her degree in social work, she provides assistance with job applications and connects participants with a wide range of services including medical, dental, behavioral health care through KKV's Satellite at the Towers at Kūhio Park (TKP) and Main Clinic locations, eligibility and enrollment assistance for public benefits, and ESL classes offered in partnership with the McKinley School for Adults.

## 2. Organization Chart

See attached.

**3. Compensation**

Executive Director	\$203,243
Clinical Director	\$ 202,239
Dental Director	\$141,821

**VII. Other**

- 1. Litigation - NA**
- 2. Licensure or Accreditation - NA**
  
- 3. Private Educational Institutions - NA**
  
- 4. Future Sustainability Plan**

The programs funded by this request are long-standing KKV social determinants of health programs that have different sources of funding.

MCH Parenting and Family Strengthening is traditionally grant funded as KKV does not receive insurance reimbursement or charge fees for these services. The program as outlined in this proposal reflects an expansion/ reorganization of MCH services in response to COVID and was funded in 2021 (and continuing for part of 2022) by a variety of sources ranging from a federal grant, TANF, and private funding. In 2022, KKV faces a shortfall for MCH Parenting staff and is actively working to find new grant support for the personnel. Should KKV not receive GIA Program funding, we will continue the program through general funds and seek other funding sources. The success and efficacy of the MCH Parenting program in 2022 will make it a priority program for grant funding going forward.

MLPC has been funded by KKV with general funds for the past decade. As resources become more scarce and need for the program increases, KKV is working to secure grant funding to support this contract. KKV is actively seeking funding to pay for the contract (\$50,000/year) going forward.

Seams Wonderful is a grant-funded program. Currently it secures some sewing supplies from TANF funding and recently was awarded a small grant from the Women's Fund. KKV is hoping to expand the program to serve more Micronesian women and stabilize its financial position. We are actively seeking grant funding from private foundations for 2022 and 2023/ beyond.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Kokua Kalihi Valley Comprehensive Family Services

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	57,716			
2. Payroll Taxes & Assessments	7,503			
3. Fringe Benefits	13,275			
<b>TOTAL PERSONNEL COST</b>	<b>78,494</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter Is and	0			
2. Insurance	0			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	0			
5. Staff Training	5,000			
6. Supplies	16,506			
7. Telecommunication				
8. Utilities				
9. Contract (Medical Legal Partnership for Children)	50,000			
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<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>71,506</b>			
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>150,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested		Diane Evans	808-372-7333	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested			January 20 2022	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>		Dr. David Derauf Executive Director		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Kokua Kalihi Valley Comprehensive Fami

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NA			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				0

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Kokua Kalihi Valley Comprehensive

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>	<b>0</b>					
<b>JUSTIFICATION/COMMENTS:</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Kokua Kalihi Valley Comprehensive Family Services

Contracts Total: 2,076,925

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	CIP Grant n Aid	1/1/2020 6/31/2022	Department of Labor	Hawa	350,000
2	Prmary Care Serv ces	through 6/30/2025	Department of Hea th	Hawa	650,150.00
3	WIC Genera Infrastructure Fund	through 9/30/2022	Department of Hea th	Hawa	3,075.15
4	E dery Ora Hea th Assessment	ongo ng	State Ora Hea th Program	Hawa	2,400.00
5	Kauunan Urban, Forestry & W d fe Commun ty Grant	through 9/1/2022	Dv s on of Forestry and W d fe	Hawa	154,000.00
6	Opt ona Breastfeed ng Peer Counse or Serv ces	through 9/30/2023	Department of Hea th	Hawa	50,000
7	Spec a Supp ementa Nutr t on Program for Women, Infants, and Ch dren	through 9/30/2023	Department of Hea th	Hawa	284,400.00
8	Pos t ve Youth Deve opment, Teen Pregnancy Prevent on and Fam y Strengthen ng Serv ces	through 12/31/2022	Department of Human Serv ces	Hawa	250,000
9	Spec a Supp ementa Nutr t on Program for Women, Infants, and Ch dren	through 9/30/2023	Department of Hea th	Hawaii	284,400.00
10	Resource and Techn ca Deve opment	open	Department of Hea th	Hawa	48,500.00
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**Kōkua Kalihi Valley  
Administration Overview**

