

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Dba:

KIMOKEO FOUNDATION

Amount of State Funds Requested: \$ 1,069,920

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Kimoqueo Foundation intends to open a Hawaiian Cultural Education Center, to provide a place for Hawaiian cultural practitioners, youth fluent in Hawaiian, and the greater community to further our mission, to preserve and perpetuate the Hawaiian culture, its traditions, practices, language, and Maui's environment through education programs which benefit the people of Hawai'i.

Amount of Other Funds Available:

State: \$ \_\_\_\_\_

Federal: \$ \_\_\_\_\_

County: \$ \_\_\_\_\_

Private/Other: \$ 50,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 50,000

Unrestricted Assets:

\$ 124,344.35

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

95 Mahalani Street, Suite 12

City: State: Zip:

Wailuku HI 96793

Contact Person for Matters Involving this Application

Name: Joylynn Paman	Title: Executive Director
Email: kimokeofoundationmaui@gmail.com	Phone: 808-446-3030

Federal Tax ID#:

State Tax ID#

  
Authorized Signature

Joylynn J. M. Paman, Executive Director

Name and Title

January 21, 2022

Date Signed

## Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

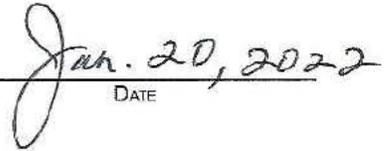
- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Joylynn J. M. Paman, Executive Director

PRINT NAME AND TITLE



DATE

## Application for Grants

**If any item is not applicable to the request, the applicant should enter "not applicable".**

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021. (See Attachment A)

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#). (See Attachment B)

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#). (See Attachment C)

(1) The name of the requesting organization or individual;  
Kimokeo Foundation

(2) The public purpose for the grant;

The Kimokeo Foundation intends to open a Hawaiian Cultural Education Center, to provide a place for Hawaiian cultural practitioners, youth fluent in Hawaiian, and the greater community to further our mission, to preserve and perpetuate the Hawaiian culture, its traditions, practices, language, and Maui's environment through education programs which benefit the people of Hawai'i.

(3) The services to be supported by the grant;

- Land acquisition
- Capital Improvements
- Property Equipment
- Property Management

(4) The target group; and

Hawaiian-speaking youth, Hawaiian cultural practitioners and Maui's general public.

(5) The cost of the grant and the budget.

Kimokeo Foundation requests \$1,069,920.00 for this capital grant.

## **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2015 by Native Hawaiian Kimokeo Kapahulehua, the Kimokeo Foundation is a 501(c)(3) nonprofit organization located in Maui. Its mission is to preserve and perpetuate the Hawaiian culture, its traditions, practices, language, and Maui's environment through education programs which benefit the people of Hawai'i.

To address its mission, Kimokeo Foundation has built relationships and partnerships with Maui's Hawaiian immersion community by supporting their education programs and sites in various capacities for the past six years. Kimokeo Foundation's most recent education partnership began in 2019 with the independent Hawaiian immersion school, Ke Kula 'o Pi'ilani. The Foundation provided funding for Hawaiian immersion education programs, supplies, emergency funding to purchase iPad tablets during the peak of the pandemic, and completed several capital improvements on the school's property to ensure the safety of their students.

In November 2021, Kimokeo Foundation began its lease at Māliko, Maui and currently offers a youth educational program to benefit children fluent in Hawaiian. With the acquisition of this property the Foundation will expand its educational programs to include Hawaiian cultural practitioner workshops and environmental education classes, to further fulfill its mission.

2. The goals and objectives related to the request;

Goal: To create Ke Ala Kūpuna Hawaiian Cultural Educational Center at Māliko, Maui, which benefits youth fluent in Hawaiian, Hawaiian cultural practitioners, and the general public.

Objectives:

1. Land acquisition -

- Purchase 2.7 acres in Māliko, Maui (1995 Hāna Highway, Ha`ikū, HI 96708) comprised of 3 structures and a Hawaiian landscape.
- Provide exclusive space for a variety of educational programs which preserve and perpetuate Hawaiian ancestral knowledge, indigenous language, cultural history, traditions, and practices through learning programs for youth, Hawaiians, and the greater community.
- To provide cultural practitioners and their members access to a sacred space for gathering, celebrating, and learning more about the unique history, language, and culture of Hawai`i.

2. Capital Improvements - The land was newly leased in November 2021, has assessed the property and has identified the needs for the following renovations to provide a safe and constructive learning environment for all participants:

- Roofing, electrical, and plumbing upgrades.
- ADA compliance, including walkways, ramps, parking, and bathrooms.

3. Property Management

- Provide daily maintenance and upkeep of buildings and landscaping.

3. The public purpose and need to be served;

Māliko has a rich cultural history and its land has transferred over the years from Hawaiian royalty to a variety of other ethnicities. The current landowner wishes to return the land back to the Hawaiian people and perpetuate the Hawaiian culture.

Currently, there is no dedicated, sacred space that offers an intergenerational learning environment and provides a private, intimate, and in-depth level of cultural education. While basic Hawaiian education is easily accessible throughout Maui, there is a greater community need to have access to more advanced levels. Māliko offers this.

Māliko's environment offers educational opportunities as well. Invasive species such as coqui frogs are prevalent at Māliko and a constant threat to our Hawaiian environment. The Foundation's environmental educational program will center around a Hawaiian garden to showcase the unique characteristics of Hawai`i's precious landscape and how invasives negatively affect it thus teaching the community how to preserve it.

The land at Māliko is integral to programs offered by Kimokeo Foundation. It is currently a leased property that has restrictions and limits the Foundation's ability to expand its education programs. The purchase of this land will allow unlimited access to the entire property and the ability to make necessary capital improvements. This purchase will secure Ke Ala Kūpuna's legacy as a cultural center for the Hawaiian people beyond an annual leased timeframe and is essential to Kimokeo Foundation's ability to serve the community, expand its programs, and fulfill its mission.

4. Describe the target population to be served; and

The target population includes:

- Youth who are fluent in the Hawaiian language
- Hawaiian cultural practitioners
- Maui's general population, including residents and visitors alike.

Currently, the site is not ADA compliant; therefore, the site cannot accommodate people with disabilities at this time. However, with the purchase of the property and subsequent capital improvements and upgrades, the Foundation seeks to bring the location into ADA compliance to serve the disabled.

5. Describe the geographic coverage.

Ke Ala Kūpuna Hawaiian Cultural Education Center will be located on the north shore of Maui at Māliko and will serve Maui's communities.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks, and responsibilities;

**Land Acquisition:** Purchase of 2.7 acres at 1995 Hāna Highway, Ha`ikū, HI 96708, including closing costs and insurances. Property to be used as a Hawaiian Cultural Education Center which provides a variety of educational programs to youth, Hawaiian cultural practitioners, and the general community.

**Capital Improvements:** Upgrades to the roofs, electricity, plumbing and buildings will be made to make the educational section of the site safe and ADA compliant.

## Personnel

**Property Manager:** Responsible for general daily maintenance of the property including but not limited to, building maintenance, cleaning, landscaping, etc.

**Construction Manager:** Responsible for planning and supervision of construction and renovation projects from start to finish. He/She will organize and oversee subcontractors to ensure projects are completed in a timely manner and within budget.

**Executive Director:** Responsible for overall management and administration of projects including but not limited to land management, education programming, staffing, fiscal management, grant management, donor management, fundraising, and community relations.

**Administrative Assistant:** Responsible for assisting Executive Director with administrative needs including but not limited to daily communications, record keeping, scheduling, filing, data entry, mailings, and general office tasks.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Please see Attachment D

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Board of Directors and Executive Director will purchase the land with the assistance of professional real estate brokers and attorneys. The Executive Director will provide daily project oversight and report progress to the Board of Directors quarterly. The Executive Director will hire a qualified construction manager to oversee the renovations.

The construction manager will regularly monitor the subcontractors, assess overall construction progress, timeliness, budget, and quality. Standard "best practices" will be utilized throughout construction and renovation. At the conclusion of the project, final inspections will be conducted by appropriately licensed professionals to assess structural integrity and certify the quality of finished work is up to code.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the

measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of Effectiveness

- Land purchased and title transferred to Kimokeo Foundation
- Upgrades made to electricity, roofing, plumbing and ADA compliance
- Work is completed in a timely manner, per contract schedule and timeline
- Costs do not exceed contract amount
- Use of property for Hawaiian Cultural Education Center programs

**IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$1,069,920				\$1,069,920

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

FY2023 Other Sources of Funding

- In-kind donation of \$650K from current landowner expressing his firm commitment to transferring ownership to Kimokeo Foundation

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Kimokeo Foundation has never been granted, applied for, nor anticipates applying for state and federal tax credits.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

2022 State award from Hawai'i Tourism Authority = \$50,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

\$124,344.35

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Joylynn Paman, the Kimokeo Foundation Executive Director, will spearhead Ke Ala Kūpuna. She has an extensive background in nonprofit management, Hawaiian language, culture, environmental education, curriculum development, and is a leader in the Hawaiian immersion community. Mrs. Paman has written a Hawaiian culture-based curriculum for the Pacific American Foundation for three projects, including the renowned Aloha 'Āina curriculum. Mrs. Paman is fluent in Hawaiian, a cultural practitioner, a *kia'i loko i'a* (Hawaiian fishpond practitioner), and a Hawaiian immersion substitute teacher. Currently, she serves as the parent representative for Aha Kauleo —as an advisory board for the Hawaii Dept. of Education's Superintendent to guide and support Hawaiian immersion schools. Mrs. Paman will oversee and administer all aspects of the grant.

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

- Building 1- Main Office/Property Manager Headquarters (three rooms, common area, kitchen facilities and two restrooms)

- Building 2- Education Center - (two story building with two rooms, outdoor kitchen, two covered lanais, exterior seating, two full restrooms)
- Building 3 - Storage - (two small storage rooms and washroom)

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

- Construction Manager
  - State licensed, insured and bonded construction manager with commercial property experience.
  - Responsible for recommendations and vetting of subcontractors.
  - Supervises subcontractors ensuring adherence to schedule and plans.
  - Arranges all required inspections and certifications post renovation.
  - Reports directly to the Executive Director.
- Property Manager
  - Experienced facilities manager, with commercial property experience.
  - Directly maintains and cleans property.
  - Supervises temporary or part-time contractors for specific repairs or maintenance as needed.
  - Reports directly to the Executive Director.
- Administrative Assistant
  - Experienced executive assistant with a minimum of high school diploma; undergraduate degree preferred.
  - Provides general administrative support to the Executive Director, including scheduling, correspondence, email, bookkeeping, organizing, etc. as needed.
  - Reports directly to the Executive Director

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see Attachment E

### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- Property Manager = \$58,240
- Executive Director = \$52,416
- Construction Manager = \$15,625

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

None

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

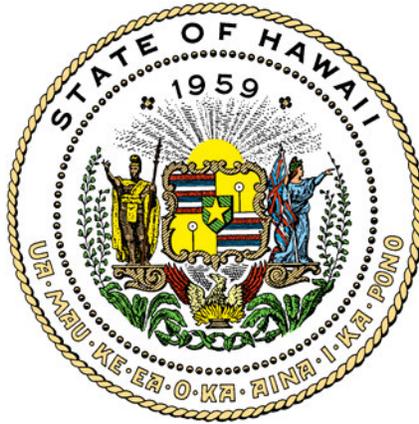
### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but

- (b) Not received by the applicant thereafter.

If the Kimokeo Foundation is awarded, the nonprofit will execute the plans outlined in the grant application to open the Ke Ala Kūpuna Hawaiian Cultural Education Center to the community. If the Foundation does not receive this grant, it will continue to garner community support through private donors, county, state, federal, and private foundations, fees for program services, fundraisers, and sales of agriculture goods and other merchandise.



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

**KIMOKEO FOUNDATION**

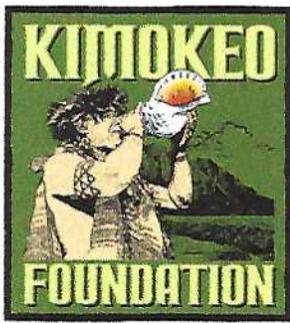
was incorporated under the laws of Hawaii on 09/23/2015 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 10, 2022

Director of Commerce and Consumer Affairs



## Kimokeo Foundation

95 Mahalani St., Ste. #12

Wailuku, Hawai'i 96793

(808) 446-3030

www.kimokeofoundation.org

kimokeofoundationmaui@gmail.com

### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F-103, HAWAII REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kimokeo Foundation

(Typed Name of Individual or Organization)

Joylynn J. M. Paman

(Signature)

Jan. 19, 2022

(Date)

Joylynn J. M. Paman

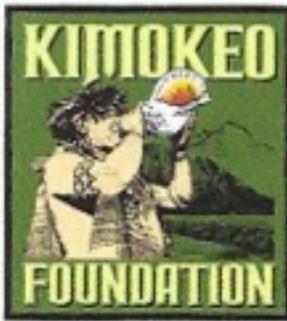
(Typed Name)

Executive Director

(Title)

*The mission of Kimokeo Foundation is to preserve and perpetuate the Native Hawaiian culture, its traditions, practices and language and Maui's environment through educational programs which benefit the people of Hawai'i.*

**2021 Board of Directors:** Kimokeo Kapahulehua, President; Nāpua Aloy, Vice President; Michael Phillips, Treasurer; Nancy La Joy, Secretary; Frances Oney, Director; Kahu Lyons Naone, Hawaiian Cultural Advisor.



**Kimokeo Foundation**

95 Mahalani St., Ste. #12

Wailuku, Hawai'i 96793

(808) 446-3030

www.kimokeofoundation.org

kimokeofoundationmaui@gmail.com

**CERTIFICATION OF PUBLIC PURPOSE  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F-102, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

1) The applicant meets and will comply with all of the following standards for the application of grants pursuant to Section 42F-102, Hawai'i Revised Statutes:

- (1) The name of the requesting organization or individual;
- (2) The public purpose for the grant;
- (3) The services to be supported by the grant;
- (4) The target group; and
- (5) The cost of the grant and the budget. [L. 1997, c 190, pt of §3; am L 2014, c 96, §6]

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kimokeo Foundation

(Typed Name of Individual or Organization)

Joylynn Jm Paman

(Signature)

Jan. 19, 2022

(Date)

Joylynn J. M. Paman

(Typed Name)

Executive Director

(Title)

*The mission of Kimokeo Foundation is to preserve and perpetuate the Native Hawaiian culture, its traditions, practices and language and Maui's environment through educational programs which benefit the people of Hawai'i.*

**2021 Board of Directors:** Kimokeo Kapahulehua, President; Nāpua Aloy, Vice President; Michael Phillips, Treasurer; Nancy La Joy, Secretary; Frances Oney, Director; Kahu Lyons Naone, Hawaiian Cultural Advisor.

## Kimokeo Foundation's Capital Improvement Grant-in-Aid Timeline

Description	Person Responsible	2022						2023						
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Land Acquisition	Executive Director (ED)													
Complete Property Purchase														
Hire construction and program staff														
Capital Improvements	Construction Manager (CM)													
Create construction plan														
CM works with ED to assess construction needs														
CM creates construction plan														
CM secures necessary permits for renovations														
CM secures subcontractors														
Implement construction plan														
Electrical renovations														
Plumbing renovations														
Construction renovations (renovate roof, ADA compliance)														
Property Management	Property Manager													
Programming	Executive Director													
Hawaiian Cultural Education Program														
Environmental Education Program														

Attachment D

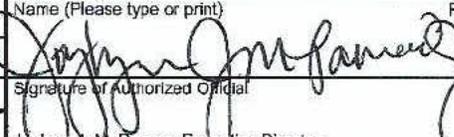
**Kimokeo Foundation Organizational Chart for  
Ke Ala Kūpuna Hawaiian Cultural Education Center  
Capital Improvement Grant-in-Aid Application**



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	102,985			
2. Payroll Taxes & Assessments	13,104			
3. Fringe Benefits	19,760			
<b>TOTAL PERSONNEL COST</b>	<b>135,849</b>			
<b>B. OTHER CURRENT EXPENSES (ANNUAL)</b>				
1. Airfare, Inter-Island	0			
2. Insurance	1,354			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	37,500			
5. Staff Training	0			
6. Supplies	8,536			
7. Telecommunication	3,558			
8. Utilities	3,276			
9. Site Inspection Fee	661			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>54,885</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>20,230</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>			
<b>E. CAPITAL</b>	<b>858,956</b>			<b>650,000</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>1,069,920</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	1,069,920	Joylynn Paman (808) 446-3030		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	650,000			
<b>TOTAL BUDGET</b>	<b>1,719,920</b>	Joylynn J. M. Paman, Executive Director Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Construction Manager	0.20	\$15,625	100%	\$ 15,625
Property Manager	1.00	\$58,240	100%	\$ 58,240
Executive Director	1.00	\$131,040	40%	\$ 52,416
Administrative Assistant	0.40	\$23,920	40%	\$ 9,568
<b>TOTAL:</b>				\$ 135,849
<b>JUSTIFICATION/COMMENTS:</b>				
Construction Manager = \$15,000 contract position + 4.166% GET = \$15,625				
Property Manager = 1.0 FTE @ (\$20/hr x 40 hrs/wk x 52 wks = \$41,600) + (15 % employee taxes = \$6,240) + (25% fringe benefits = \$10,400) = \$58,240				
Executive Director = 1.0 FTE @ (\$45/hr x 40 hrs/wk x 52 wks = \$93,600) + (15 % employee taxes = \$14,040) + (25% fringe benefits = \$23,400) = \$131,040 x 40% time = \$52,416				
Administrative Assistant = 0.4 FTE @ (\$25/hr x 16 hrs/wk x 52 wks = \$20,800) + (15 % employee taxes = \$3,120) + (\$0 fringe benefits)= \$23,920 x 40% time = \$9,568				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: KIMOKEO FOUNDATION

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Land Maintenance Lawnmower	1	\$4,630.00	\$ 4,630.00	
Utility Vehicle	1	\$15,600.00	\$ 15,600.00	
			\$ -	
			\$ -	
<b>TOTAL:</b>	2		\$ 20,230.00	

**JUSTIFICATION/COMMENTS:**  
**Lawnmower** = John Deere Zero-Turn Mower (ex. Z345R Ztrak model) = \$3,130 with accessories and maintenance kit (\$1,000) and freight (\$500) = \$4,630  
**Utility Vehicle** = John Deere Gator Utility Vehicle (ex. XUV835E model) = \$15,100 with freight = \$500 = \$15,600

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS:**

Applicant: KIMOKEO FOUNDATION

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION		\$ 50,000	\$ 758,956	\$ 650,000		
DESIGN						
CONSTRUCTION		\$ 3,761	\$ 100,000			
EQUIPMENT						
<b>TOTAL:</b>		\$ 53,761	\$ 858,956	\$ 650,000		
<b>JUSTIFICATION/COMMENTS:</b>						
<p><b>Land Acquisition:</b> \$50,000 placed in escrow and obtained from private donations and previous fundraisers; State Funds Requested = \$600K for land purchase plus \$158,956 for closing costs; Other Sources = \$650K In-kind contribution from current landowner (equivalent to 50% of overall value which is \$1.3M)</p> <p><b>Construction:</b> \$3,761 renovation supplies since Nov. 2021; State Funds Requested = \$100K for renovations/upgrades of roof, electricity, plumbing and ADA compliance</p>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: KIMOKEO FOUNDATION

Contracts Total: 50,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Youth Education Program Grant	1/1/22-12/31/22	Hawai'i Tourism Authority	State	50,000
2					
3					
4					
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