

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:

Kalanihale

Amount of State Funds Requested: \$ 697,430

Brief Description of Request (Please attach word document to back of page if extra space is needed):

This request is requested by Ocean View Skatepark group with Kalanihale as the fiscal sponsor. The funds will be used to design and build a skatepark in Ocean View.

Amount of Other Funds Available:

State: \$ 0.00
Federal: \$ 0.00
County: \$ 0.00
Private/Other: \$ 0.00

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 125,000

Unrestricted Assets:

\$ 10,000

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

89-1831 Miloli'i Rd.

City:

State:

Zip:

Captain Cook

HI

96704

Contact Person for Matters Involving this Application

Name:
Kaimi Kaupiko


Title:
Excutive Director

Email:
kkaupiko@gmail.com

Phone:
808-937-1310

Federal Tax ID#:

State Tax ID#


Authorized Signature

Kaimi Kaupiko -President

Name and Title

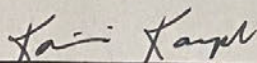
1/18/22

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Kaimi Kaupiko
PRINT NAME AND TITLE

1-18-2022
DATE



**STATE OF HAWAII
STATE PROCUREMENT OFFICE**

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: **KALANIHALE**

DBA/Trade Name: **Kalanihale**

Issue Date: **01/10/2022**

Status: **Compliant**

Hawaii Tax#: 06206607-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX0554

UI#: No record

DCCA FILE#: 236799

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kalaninale	
(Typed Name of Individual or Organization)	
<i>Kaimi Kaupiko</i>	1-18-2022
(Signature)	(Date)
Kaimi Kaupiko	Director
(Typed Name)	(Title)

Statement of Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Kalanihale and Ocean View Skatepark Group shall use the grant for public purpose pursuant to Section 42F-102. Kalanihale and Ocean View Skatepark group will construct a free-to-use skatepark in Ocean View to be used by Ocean View and the surrounding community.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:

In 2012, Kalanihale was formed as a 501c3 corporation with a mission to improve the educational, environmental, and cultural well being of community members. Our goal as their fiscal sponsor, is to support Ocean View Skatepark Advocacy Group in their endeavor to create a skatepark in Ocean View for all to enjoy.

Ocean View Skatepark Group (OVSG) was formed about 4 years ago. On February 14, 2018 we received approval from Maile David to use Kalanihale as our fiscal sponsor which is when we started actively fundraising. Since then, we have hosted large and small fundraisers to raise awareness and funds. The head OVSG, Travis Aucoin, has been involved in skatepark advocacy for 10 years. He was the lead advocate for the Kona skatepark and saw it through phase I. He then transitioned to Ocean View in 2012 where he started advocating for a park there. OVSG is made up of 2 individuals and 2 families advocating consistently. Together, we have put in over 500

hours of service into this project thus far and are dedicated to seeing it through to completion. There is also strong local support from both individuals as well as business' in the Ocean View area.

Three pro skaters, Tony Hawk, Christian Hosoi (raised in Hawaii), and Heimana Reynolds have also endorsed this project and posted video clips to their social media accounts supporting our project.

2. The goals and objectives related to the request;

The goal of this grant is to complete the design and construction for a free-to-use skatepark for the Kau district. A skatepark will provide a healthy activity for the youth of Kau to engage in. Effectively reducing drug and alcohol use and creating a safe space in our community for youth to make friends and get exercise. It will encourage health and vibrance in our community. This is a pandemic friendly activity as natural distancing occurs.

3. The public purpose and need to be served;

The 2010 National Survey on Drug Use and Health indicated that low income families were less likely to participate in any school, church, or community activities. The survey found that the greater number of activities available, the lower the rates of alcohol and illicit drug use among teens.

In a 2010 study by the Journal of Adolescent Research, Dr. Graham L. Bradley explains that "Skateparks are positive places, which encourage civic responsibility and social skills. We also watched and observed kids acquiring social skills, learning to cooperate, to take turns, to take some responsibility for their sporting arena. They have pride in it and they look after it. We think young boys at the skatepark are learning the beginnings of some civic participation, some responsibility, and some involvement in their community."

Source: Journal of Adolescent Research- "Skate Parks as a Context for Adolescent Development" Graham L. Bradley, March 2010; vol. 25,2:pp 288-323.

Currently our local park is in disrepair and lacks any facilities for engaging activities for keiki. Its main features are a ball park and pavilion. It is used as a school bus drop point and is inundated daily with keiki. Ocean View in particular has no library or safe place for youth to spend their time. Providing a skatepark will enable BMX bikers, skaters, rollerbladers, and scooters to engage in healthy outdoor activity. The communities of Ocean View, Miloli'i, Naalehu, Waiohinu, Pahala, Volcano, and South Kona will be able to easily access the skatepark.

4. Describe the target population to be served; and

The youth and families of Ocean View; population 5,011, Miloli'i; population 300, Naalehu; population 962, Waiohinu; population 278, Pahala; population 1857, Volcano; population 3,570, and South Kona. While our target will be primarily youth, adults would be welcome to use the park as well. We hope to be able to provide mentorship programs in the future, connecting adults and keiki.

Statistics from a 2009 survey from the University of Hawaii's Center on the family indicated that the Big Island is the statewide leader in many health risk categories.

The percentage of children in Ocean View under 19 years old is 44% of the population according to the census.

55% of families fall below the poverty line compared to the state average of 10.3%.

5. Describe the geographic coverage.

Ocean View and the surrounding towns are located at the southern tip of the Big Island of Hawaii making them geographically isolated. The nearest skatepark is on the west side is 48 miles away along a winding road with a 35 mph speed limit much of the way. This commute is a three hour round trip. In addition, we lack many of the resources that other towns have, such as community library, community pool, and easy access to the ocean. This creates challenges for the residents of Ocean View and surrounding areas in terms of recreation and quality of life. In addition, there are few local job opportunities and the population remains in a state of poverty. Many residents work long hours and have 2-3 hour daily commute which can limit time that parents can spend with their keiki. A skatepark will provide a safe place for them to be while engaging in healthy friendships and activities. Our population is growing rapidly with many young new families moving in monthly who are looking for outside, healthy activities for their keiki.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

A letter of commitment has been received from the County Parks and Rec. Dept. of HI for the TMK to be used. They have also provided confirmation that the County will be financially responsible for the Environmental Assessment needed and OVSG will be responsible for the construction costs.

Construction of sidewalks, drainage, and 8,500 sq. ft. skatepark for community use. It will be located in Kahuku Park in Ocean View. We have an open bid from Grindline Skateparks, Inc. to complete these tasks. He is currently working on the design for the Hilo Skatepark build, so he is familiar with building in Hawaii.

The first task will be the county completing the Environmental Assessment. During this period, we can start the soil reports and the existing conditions report, as well as our public outreach to find out what the community would like to see in this project.

Next, we will work on the conceptual design, using the information from our community meetings and the reports.

Then we will complete a Final Design, Construction Documents, Civil Engineering, and Permits.

Finally, it will go out for a bid for the construction or continue with the company that provided the above reports and information.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Phase I 2022-2023 Complete Environmental Assessment, Complete Design plans and community outreach meetings for the Skatepark.

Phase II 2024-2025 Complete conceptual and final design, construction documents, civil engineering, and permits. Send out for bids if we plan to use another company for the construction. If not, finalize bid with Grindline Skateparks, Inc. Break ground, install concrete skatepark complete with bowl and pump track, and plant draught resistant shrubs/trees.

The target opening date will be 2026.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The scope of Phase I will be handled by the County Parks and Rec Dept. for the Environmental Assessment and by OVSG and Kalanihale for the Design plans for the skatepark. Funds will be managed by Kalanihale with input from OVSG. The Design plans contractor will be Micah Shapiro from Grindline Skateparks, INC.

The scope of Phase II will be overseen by OVSP and Kalanihale. OVSP will work closely with the contractor and the community. OVSP will seek in kind donations for materials and labor.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

We will provide quarterly reports to the appropriate agency administering the grant and will track and adjust expenditures and funding requests as needed. Our groups will meet regularly to keep abreast of progress, and ensure that difficulties be resolved optimally.

Lessening or mitigating environmental impacts are a key component to most large projects in Hawaii County and are likewise a significant focus for us as well. We plan to implement several permanent features, ongoing and recurring practices, community education, and action campaigns/workshops aimed at reducing the environmental impact to our community, wildlife, and the island. Some key components to our plan will be to install rain water runoff/drainage systems according to county and state guidelines, plant zero scaping, endemic vegetation to mitigate soil/land erosion which will also provide shade and appealing aesthetics. We plan to install recycling and garbage collection stations positioned in various places throughout the skatepark and park grounds to promote environmental responsibility and awareness. We will host park "Cleanup and Ride" workshops one or two times per year in order to teach respect for the land, skatepark, park facilities, and each other. Host annual or semi-annual education workshops to teach and train youth ambassadors to carry on when we are gone. To commit to ongoing, long-term goals of maintenance, environmental responsibility, and future fundraising to continue the joy of riding.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)

e. Government contracts, grants, and grants in aid (Link)
See attached budget forms

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant

OVSG is waiting on the County Parks and Rec Dept. to complete the Environmental Assessment. This takes approximately 9-12 months once started. Once completed, we will be able to start design and construction of the skatepark. This being said, it will likely be used in the second fiscal year and beyond.

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Kalanihale is not seeking any grants for the fiscal year 2023.

OVSP through Kalanihale is seeking a Tony Hawk Grant for construction of the park for \$25,000.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Kalanihale has received the following grants:

\$20,000 Extension Grant CRP for 2022.

\$50,000 Castle Foundation Grant received in 2020. 2-3 year CRP Grant for \$25,000 per year.

\$55,000 HTA Grant decided 1/5/22.

Please note, that Kalanihale’s funds in the above section are restricted to their specific program.

OVSG has not received any state or federal tax credits, or any grants as of yet.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Kalanihale will not be receiving funds from any grants awarded for the fiscal year 2023.

OVSG does not have any grants awarded for fiscal year 2023.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

Kalanihale unrestricted assets as of December 31, 2021 is \$10,000.

OVSG has \$16,328.26 in their savings account as of December 31, 2021.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since its inception, Kalanihale has proven they have the dedication and necessary abilities to carry out the management of a variety of projects. They have received funding from 9 different foundations and built 5 structures totaling 5,000 sq. ft. to serve the community. They have established a Community Based Fishing Area, annual fishing camps, established a Science, Technology, Engineering, and Math program, and run a virtual academy with Kua O Ka La Hawaiian Charter School.

OVSG is comprised of a small team of people who are passionate about improving our community and providing quality activities for our keiki.

Kaimi Kaupiko is our fiscal sponsor with Kalanihale. He has over ten years of experience getting projects off the ground, fundraising, grantwriting, education, cultural exchanges, and community outreach.

Travis Aucoin is our lead skatepark advocate with 10 plus years in the field. He saw the Kona skatepark through Phase I of their build and is knowledgeable on all aspects of the build, community involvement and improvement.

Deseray Seaver is our secretary with many years of experience in the clerical, legal, and administrative field. She is well versed in meetings, taking minutes, communication, fundraising, and outreach and keeps proper records for our group.

Laura Roberts, a local business owner is our community outreach manager. She is well connected with the community and handles community connection, social media, much of the fundraising organization and details, and follow up on items pending. Twenty years ago, she obtained over a thousand signatures for a skatepark in Kalispell, MT which was built soon after and still runs successfully to this day.

We also have a handful of other local volunteers who bake goods for our fundraisers, provide for other needs, and are extremely supportive.

Ten businesses in Ocean View consistently donate funds and goods for our fundraisers.

We have all been working hard over the last 3 years doing fundraising and outreach. Even amidst a pandemic, we have been able to raise \$16,328.26 with our small core group. This was accomplished through fundraisers, silent auctions, bake sales, tee shirt and sticker sales, donation jars, and private donations from individuals and companies. The entire community supports this skatepark. They are enthusiastic about such a great thing coming to our community.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The project site committed to OVSG from the county is 7 acres of undeveloped land located in Kahuku Park in Ocean View. It is proposed for the Ocean View Skatepark and also Kau Skate Club's roller rink/multipurpose building to occupy this 7 acres. It is important to note that we fully support Kau Skate Club, however, they are a completely separate and different entity than Ocean View Skatepark Group.

Ocean View Skatepark plans to build a 8,500 square foot skatepark. It will feature drought tolerant, and indigenous landscaping. A pump track of 1,500 sq. ft. could be added at a later date.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Kalanihale is a small and highly efficient organization that works primarily through contractors rather than full time employees.

OVSG is comprised of a volunteer group of people who are excited to bring healthy activities to Kau. Our core group consists of 4 individuals and their families.

Kaimi Kaupiko- Has 10 years experience running educational, cultural programs, and grants. He is a teacher at Kua O Kala charter school. He is passionate about community events and bringing children together. He has formed our fiscal sponsor, Kalanihale in 2012 with the mission of improving the educational, environmental, and cultural well-being of our community members. Living in Miloli'i all his life has given him a well-rounded perspective on the needs of our very isolated district of Kau.

Travis Aucoin – Is an avid and competitive skater. He speaks about how skating has kept him away from drugs and alcohol and has helped him live a healthy and active life. He has lived in Ocean View since 2012. He was lead project volunteer and advocate for Kona skatepark, is currently lead manager and advocate for Ocean View skatepark, and has been asked to come back to Kona for Phase III of their build. He is supportive of keiki learning to skate and wants to see a healthy and vibrant community. He has hosted skatepark workshops and lessons in Kona and Ocean View, and worked with P.A.T.H. Hawaii. Travis has experience in carpentry, construction, and landscaping making him a key player in the building and design plans for this park.

Deseray Seaver- Has lived in Ocean View for almost 5 years and is a mother of 3 aspiring skaters. She has a diverse professional background ranging from over-the-road truck driving to clerical, administrative, and legal, to ski instructing, teaching, and customer service.

As an outdoor enthusiast, she aims to share her love of the outdoors and healthy living with other families and donates much of her time to coaching baseball locally and serving as a board member on the Ka'u Little League program. She enjoys helping where needed in other aspects of outdoor activities such as paddling with the Miloli'i Canoe Club, and in the Pahala Aikido program.

Her husband and three children are equally enthusiastic of this goal and support OVSG in all of its events, fundraisers, and ongoing activities.

Laura Roberts- Has lived in Ocean View for 7 years and owns 2 local businesses. She has used some of the talents and resources from one of her businesses to make tee shirts to sell for fundraising. She is a mother of 4 children and has past experience in retail sales, bookkeeping, flood insurance underwriting with the NFIP, real estate investing, and restaurant work. She runs the Kau Homeschool Co Op which connects homeschooling families and provides assistance to those looking for help getting started

or transitioning their children's education. She is passionate about seeing our isolated community be more connected. Her husband and children are supportive of the park and also help at the fundraisers. She was a skatepark advocate in MT twenty years ago.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Kalanihale

President/CEO : Kaimi Kaupiko-Over ten years' experience in education, cultural programs, and grants.

Program Officer: Leivallyn Kaupu-Over ten years' experience running educational programs, and coordinating cultural projects in Miloli'i

Accounting Specialist Gail Garoutte- Over twenty years' experience managing financial and administrative elements of nonprofit organizations.

OVSG

Lead advocate-Travis Aucoin- Over ten years' experience in skatepark advocacy

Advisor and fiscal sponsor -Kaimi Kaupiko-over ten years' experience in education, cultural programs, and grants.

Secretary- Deseray Seaver- Over ten years' experience in the legal field and working with youth in different programs.

Community Outreach- Laura Roberts- Over ten years' experience in leading youth community groups and advocating for positive community improvements.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Kalanihale : Our CEO, Program Officer, and Accounting Specialist work with Kalanihale both as volunteers and as contractors. As a result, they do not receive annual salaries

but each receive contracts from program grants for the time they apply to the implementation of these grants.

The average part time annual compensation for these 3 positions from Kalanihale is:

CEO \$36,000

Program Officer \$20,000

Accounting Specialist \$6,000

Please note, that Kalanihale's funds and expenses in the above section are restricted to their specific program.

No volunteers or officers of OVSG are compensated.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable. The applicant does not have any pending litigation or any outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The applicant is a 501 (c)3 charitable organization.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

With the funds from this GIA request, the planning, design, and construction of the Ocean View Skatepark can begin once the Environmental Assessment is completed. The skatepark will provide the entire district of Kau and beyond with an engaging outdoor activity.

The park will be managed by the County Parks and Rec. Dept.

OVSG plans to establish "Friends of OVSG" which will help with park programs, and any improvements in the future.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: _____ Kalanihale

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	697,430			
TOTAL (A+B+C+D+E)	697,430			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	697,430	Kaimi Kaupiko 808-937-1310		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		<i>Kaimi Kaupiko</i> 1-18-2022		
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	697,430	Kaimi Kaupiko President of Kalanihale		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: _____

Kalanihale

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: _____

Kalanihale

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: _____

Kalanihale

FUNDING AMOUNT REQUESTED

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
DESIGN			75000			
CONSTRUCTION			22500		299965	299965
EQUIPMENT						
TOTAL:			97,500		299,965	299,965

JUSTIFICATION/COMMENTS:

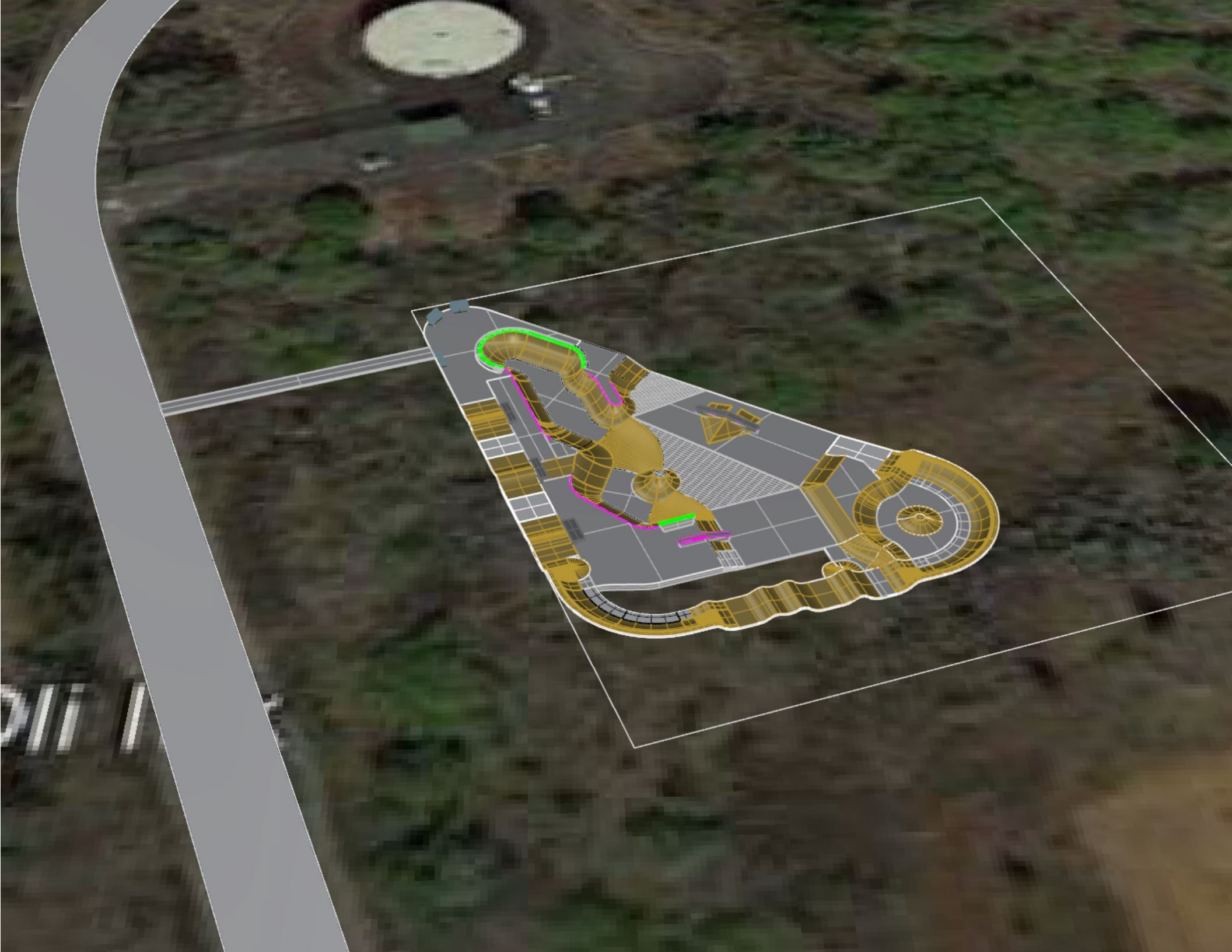
97,500 will be needed for design, planning, community outreach, and soil reports. A total of \$599,930 (used between 2023 and 2025) will be needed to construct the park.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

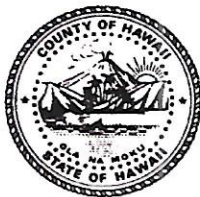
Applicant: _____ Kalanihale

Contracts Total: 200,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Classroom	2019-current	D.A.G.S.	State	200,000
2					
3					
4					
5					
6					
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30					



Mitchell D. Roth
Mayor



Maurice C. Messina
Director

Michelle Malia Hiraishi
Deputy Director

County of Hawai'i

DEPARTMENT OF PARKS AND RECREATION

101 Pauahi Street, Suite 6 • Hilo, Hawai'i 96720

(808) 961-8311 • Fax (808) 961-8411

Email: parks_recreation@hawaiicounty.gov

<http://www.hawaiicounty.gov/parks-and-recreation/>

December 2, 2021

Ocean View Skatepark Advocacy Group
P.O. Box 377522
Ocean View, HI 96737

RE: Ocean View Skate Park, Letter of Commitment

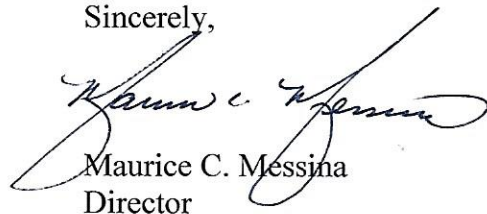
Aloha,

Thank you for your group's interest in the creation of a public skate park within Kahuku Park, located in Ocean View, Hawaii.

Having a skate park in Ocean View will be conducive to positive motivational and social factors, and can contribute to a physically active lifestyle for youth and adults. I commend Ocean View Skatepark Advocacy Group for championing such a worthwhile cause, and look forward to a continued and long-lasting partnership.

You have this Department's commitment in this endeavor, and we look forward to working with your group to realize the dream of a free public skate park in Ocean View.

Sincerely,



Maurice C. Messina
Director