THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

OHAL TER 421, III	AWAII KEVISED STATOTI	_0	
Type o	f Grant Request:		
Operating	■ Capital		
Legal Name of Requesting Organization or Individ	dual: Dba:		
I. WALTER CAMERON CENTER			
Amount of State Funds R	equested: \$ ^{750,000}		
Brief Description of Request (Please attach word docu		snace is needed	١٠
CAMERON CENTER CRITICAL REHABILITATION PR PLUMBING AND ELECTICAL FOR 3 BATHROOMS A CAMERON CENTER FOR ADA COMPLIANCE AND F	ND CONNECTING MAIN EN		
Amount of Other Funds Available: State: \$\frac{0.00}{0.00}\$ Federal: \$\frac{0.00}{190,000 Mayor budget request}\$ County: \$\frac{100,000 Ching Foundation Therapy Pool Repairs}{0.000 Ching Foundation Therapy Pool Repairs}\$	Total amount of Stat Fiscal Years: \$2,225,000-2015 Unrestricted Assets: \$0,000 profile denations, 40,000 PGA GOF To		
New Service (Presently Does Not Exist	: Existing Service	(Presently in	Operation):
Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: 95 Mahalani St.		
Other Non Profit	City:	State:	Zip:
Other	Wailuku	HI	96793
Contact Person for Matters Involving this App	lication		
Name: Cesar Gaxiola	Title: Executive Director		
Email: cesar@jwcameroncenter.org	Phone: 808-244-5546		
Federal Tax ID#:	State Tax ID#		
Casar Go	axiola, Executive Director	1/19/22 Ja	Ved nuary 18, 2022

Authorized Signature

Name and Title

Date Signed



95 MAHALANI STREET WAILUKU, HAWAII 96793

PH: (808) 244-5546 FAX: (808) 242-1857

WEBSITE: www.jwcameroncenter.org Email: info@jwcameroncenter.org

BOARD OF DIRECTORS

Kauwela Bisquera Hideo Kawahara Anthony Krieg Anders Lyons, *President* Mike Silva, *Vice-President* Sharon Sodetani Warren Suzuki Joyce Tamori Denise Thayer

DIRECTORS EMERITI

Jyl D.S. Cameron Nora Cooper J. Glenn Haines, M.D. Lawrence Ing Charlotte C. Nakamura Debi Rolfing Mary Cameron Sanford Tommy Sato Lloyd K. Sodetani Rep. Joseph Souki Fumio Tsuji, D.D.S. Maria Unemori

CHAIRMEN IN MEMORIAM

J. Walter Cameron, 1969-1976 Douglas R. Sodetani, 1976-1996 Michael H. Lyons, II, 1996-2004

RESIDENT AGENCIES

Alu Like, Inc. American Red Cross Council of Native Hawaiian Advancement Hale Mahaolu-Home Ownership & Counseling Hui No Ke Ola Pono Kimokeo Foundation Maui Community Mental Health Maui County Office on Aging Maui Facilities Engineering Leadership Counsel Maui Mediation Services Maui Pops Orchestra Maui United Way Mauliola Pharmacy Mental Health America of Maui County M.E.O. Kāhi Kamali'i Na Keiki O Emalia Pacific Cancer Foundation Quality Care of Hawaiian Keiki

January 18, 2022

Senate Committee on Ways and Means State Capitol 415 S. Beretania Street, Rm 208 Honolulu, HI 96813

ATTN: GIA

Dear Senate Committee on Ways and Means,

Please accept the enclosed Hawaii State Legislature 2022 Grant in Aid application from the J. Walter Cameron Center.

If you have any questions, please contact me at (808) 244-5546, I may also be reached via e-mail at cesar@jwcameroncenter.org.

Sincerely,

Cesar Gaxiola Executive Director J. Walter Cameron Center

95 Mahalani Street Wailuku. HI 96793-9973

I. CERTIFICATION

- 1. CERTIFICATE OF GOOD STANDING
- 2. DECLARATION STATEMENT
- 3. PUBLIC PURPOSE SPECIFICATION



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: J. WALTER CAMERON CENTER

DBA/Trade Name: J. Walter Cameron Center

Issue Date: 12/21/2021

Status: Compliant

Hawaii Tax#: 40398940-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX0273 UI#: No record

DCCA FILE#: 15639

Status of Compliance for this Vendor on issue date:

Form	Department(s) Status	
A-6	Hawaii Department of Taxation Compliant	
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Cesar Gaxiola - J. Walter Cameron	Center
(Typed Name of Individual or Organization)	-
(Signature)	1-18-22(Date)
_Executive Director_Cesar Gaxida	Executive Director
(Typed Name)	(Title)

VERIFICATION THAT GRANT WILL BE USED FOR PUBLIC PURPOSE

J. WALTER CAMERON CENTER

GIA HAWAII STATE LEGISLATURE

2022 REQUEST

THE J. WALTER CAMERON CENTER SPECIFIES THAT THE 2022 GRANT-IN-AID WILL BE USED FOR A PUBLIC PURPOSE PURSUANT TO SECTION 42F-102, HAWAII REVISED STATUTES.

CESAR GAXIOLA J. WALTER CAMERON CENTER EXECUTIVE DIRECTOR

PRINT NAME: Cesar Gaxiola, Executive Director

1-18-2022 DATE

II. BACKGROUND AND SUMMARY

- 1. APPLICANT'S BACKGROUND
- 2. GOALS AND OBJECTIVES RELATED TO REQUEST
- 3. THE PUBLIC PURPOSE AND NEED TO BE SERVED
- 4. DESCRIBE TARGET POPULATION TO BE SERVED
- 5. DESCRIBE GEOGRAPHIC COVERAGE

J. WALTER CAMERON CENTER 2022 GRANT-IN-AID APPLICATION HAWAII STATE LEGISLATURE

II. BACKGROUND AND SUMMARY

1. A brief description of the applicant's background;

The J. Walter Cameron Center was established as a non-profit 501 (c) 3 organization in 1973. It is the home to 18 non-profit health, social service, and cultural organizations. Prior to the Pandemic the 18 organizations served an estimated 30,000 low-income people annually. Monthly space and utility costs at the Center are kept as low as possible, allowing more agency funds to be used for direct services. Among the agencies are the Hui No Ke Ola Pono, Native Hawaiian Health Center and Dental Clinic, Maui County Senior Services, the Pacific Cancer Foundation, and the Mauliola Pharmacy providing COVID testing and vaccinations.

2. The goals and objectives related to the request;

The pandemic has affected the Center's ability to address critical infrastructure needs leading to a \$1.4 million backlog in critical repairs. This grant request is to meet ADA requirements and upgrade plumbing and electrical for 3 bathrooms and connecting the main entrance sidewalk to the Center's entrance for safety and ADA compliance.

3. The public purpose and need to be served;

This public purpose of this grant request is allow safe client ADA access to the Center's facilities. Many of the clients who use the Center are elderly and physically challenged using walkers and canes. They need bathrooms that can meet their needs. The lack of a safe sidewalk means they must cross a traffic lane and parking lot space to get to the Center from the adjoining highway.

4. Describe the target population to be served; and

Seniors and mentally and physically challenged individuals, Cancer patients and caregivers, children, Native Hawaiians, and individuals in need of counseling services. Almost all the individuals served are low-income.

5. Describe the geographic coverage.

The Center's service population is the island of Maui.

III. SERVICE SUMMARY AND OUTCOMES

- 1. DESCRIBE SCOPE OF WORK, TASKS AND RESPONSIBILITIES
- 2. ANNUAL TIMELINE FOR ACCOMPLISHING THE RESULTS OR OUTCOMES OF THE SERVICE
- 3. DESCRIBE QUALITY ASSURANCE AND EVALUATION PLANS FOR THE REQUEST. SPECIFY HOW THE APPLICANT PLANS TO MONITOR, EVALUATE, AND IMPROVE THEIR RESULTS
- 4. LIST MEASURE(S) OF EFFECTIVENESS THAT WILL BE REPORTED TO THE STATE AGENCY THROUGH WHICH GRANT FUNDS ARE APPROPRIATED (THE EXPENDING AGENCY)

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

SCOPE OF WORK

To meet ADA requirements by upgrading plumbing and electrical for 3 bathrooms and connecting the main entrance sidewalk to the Cameron center for ADA compliance and public safety. The outcome will be the successful completion of the proposed project. The results will be a safe and healthy environment for the population needing the services provided at the Center.

TASKS

The Cameron Center will procure a licensed contractor to do the work required using Davis Bacon Federal contracting rules. The contactor will complete the work according to Cameron Center contract requirements.

RESPONSIBILITIES

The Cameron Center will monitor contractor compliance with work requirements and report monthly to the Facilities Committee and to the Board of Directors. Any deviation or failure to meet work requirements by the contractor will require a written correction plan to be approved by the Center's Executive Director.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Within 3-months of funding a licensed contractor will be hired to do the required work. Barring any COVID supply chain issues, the work will be completed with 12 months after the contractor is hired.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Monthly monitoring reports from the contractor will be given to the executive director and any deviations from the work program will evaluated and will be addressed immediately. Any corrective action needed will be confirmed when taken and in the next monthly report. Site visits by the executive director will be taken to ensure quality on an on-going basis. Written corrective and improvement plans will be given to the contractor and reviewed by the Facilities Committee and the Board of Directors monthly.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
- 1. Date funds received from state agency
- 2. Date of contractor request for work sent out
- 3. Date contractor contract signed
- 4. Percentage of funds expended on a quarterly basis
- 5. Percentage of work completed quarterly
- 6. Quarterly reports on any corrective actions taken and results
- 6. Date work completed

IV. FINANCIAL

1. BUDGET

- a. BUDGET REQUEST BY SOURCE
- **b. PERSONNEL SALARIES AND WAGES**
- c. EQUIPMENT AND MOTOR VEHICLES
- d. CAPITAL PROJECT DETAILS
- e. GOVERNMENT CONTRACTS AND GRANTS IN AID
- 2. QUARTERLY FUNDING REQUESTS
- 3. LISTING OF ALL OTHER SOURCES OF FUNDING SEEKING FOR FISCAL 2023
- 4. LISTING OF ALL STATE AND FEDERAL TAX CREDITS GRANTED WITHIN PRIOR 3 YEARS. LISTING OF ALL STATE AND FEDERAL TAX CREDITS APPLIED FOR OR ANTICIPATE APPLYING FOR PERTAINING TO ANY CAPITAL PROJECT, IF APPLICABLE
- 5. LISTING OF ALL FEDERAL, STATE AND COUNTY GOVERNMENT CONTRACTS, GRANTS AND GRANTS IN AID GRANTED WITHIN PRIOR 3 YEARS AND WILL BE RECEIVING FOR FISCAL YEAR 2023 FOR PROGRAM FUNDING
- 6. BALANCE OF UNRESTRICTED CURRENT ASSETS AS OF DECEMBER 31, 2021

IV. FINANCIAL BUDGET QUESTION #1

- a. BUDGET REQUEST BY SOURCE OF FUNDS
- b. PERSONNEL SALARIES AND WAGES
- c. EQUIPMENT AND MOTOR VEHICLES
- d. CAPITAL PROJECT DETAILS
- e. GOVERNMENT CONTRACTS, GRANTS, AND GRANTS IN AID

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

App

J. W ALTER CAMERON CENTER (NO FUNDS ARE BEING APPLIED FOR IN ANY OF THE 4 COLUMNS)

	O G E T T E G O R I E S	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PEF	RSONNEL COST				
1. 3	Salaries	NA			0
2.	Payroll Taxes & Assessments	NA			
3.	Fringe Benefits	NA			0
TO	TAL PERSONNEL COST	NA			0
B. OTI	HER CURRENT EXPENSES	Ü			0
1. /	Airfare, Inter-Island	NA			0
	Insurance	NA			0
3. 1	Lease/Rental of Equipment	NA			0
4. 1	Lease/Rental of Space	NA			0
5. \$	Staff Training	NA			0
6. 5	Supplies	NA			_
7.	Telecommunication	NA			0
8. (Utilities	NA			0
9					0
<u>10</u>					0
<u>11</u>					0
12			18. I .		0
13					0
14					0
15					
16					0
<u>17</u> 18					0
19					0
20			-		0
20					0
то	TAL OTHER CURRENT EXPENSES	NA			ő
	JIPMENT PURCHASES	NA			0
	TOR VEHICLE PURCHASES	NA			0
E. CAF	PITAL	NA			0
TOTAL	_ (A+B+C+D+E)	NA			0
			Budget Prepared	Bv:	•
SOURCES OF FUNDING				-,·	
<u>(a)</u>	Total State Funds Requested	NA	Cesar Gaxiola	808-244-5546	
(b) Total Federal Funds Requested		NA	Name (Please type or	print)	Phone
(c)	Total County Funds Requested	NA			44,579
(d)		NA	Signature of Authorize	d Official	Date
		NA	Cesar Gaxiola, Execut	ive Director	
TOTAL	_ BUDGET		Name and Title (Pleas	-	•
			<u> </u>		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: J. WALTER CAMERON CENTER

	POSITION TITLE	FULL TIME EQUIVALENT	s	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
	NOT APPLICABLE		\$0.00	0.00%	\$
	NOT APPLYING FOR ANY FUNDS		\$0.00	0.00%	\$
	FOR ANY POSITIONS		\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
			\$0.00	0.00%	\$
		1	\$0.00	0.00%	\$
			\$0.00	0.00%	\$
TOTAL:					

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: J. WALTER CAMERON CENTER

JUSTIFICATION/COMMENTS: No funds request for equipment or vehicles.

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
NOT REQUESTING FUNDING IN THIS CAT	OGRY		\$ -	0
NOT APPLICABLE			\$ -	0
			\$ -	0
			\$ -	0
			\$ -	0
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
NOT REQUESTING FUNDING IN THIS CATGORY			\$ -	
NOT APPICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: J. WALTER CAMERON CENTER

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	l l		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
DESIGN			90000			
CONSTRUCTION			660000			
EQUIPMENT						
TOTAL:			750,000			

JUSTIFICATION/COMMENTS The budget is for the design of 3 restrooms in compliance with ADA, safety and for sidewalk construction

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant:	Contracts Total:	3,890,650
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	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Rehabilitation of windows, ac and doors	2016	Depatmenrt of Health	State GIA	2,225,000
2	Parking Lot Paving and ADA Improvements	•	CDBG	County/State	369,650
	Meeting Faciities Improvement	2018	Dept of Housing	County	90,000
4	Interior lighting, exterior painting	-	Dept of Health	State GIA	600,000
5	Building 5 Interior improvement	2019	Dept of Housing	County	239,000
6	Fire Alarm System Rebilitation	2019	CDBG	County/State	198,000
7	Kahi Kamalii AC system replacement	2020	Dept of Housing	County	169,000
8					
9					
10					
11					
12					
13					
14					
15					
16					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
17					,
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19					
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23					
24					,
25					

IV. FINANCIAL BUDGET QUESTIONS 2-6

- 2. ANTICIPATED QUARTERLY FUNDING REQUESTS
- 3. LISTING OF ALL OTHER SOURCES OF FUNDING SEEKING FOR FISCAL YEAR 2023
- 4. LISTING OF ALL STATE AND FEDERAL TAX CREDITS GRANTED IN PRIOR THREE YEARS, ANY THAT HAVE BEEN APPLIED FOR OR ANTICIPATE APPLYING FOR PERTAINING TO ANY CAPITAL PROJECT, IF APPLICABLE
- 5. LISTING OF ALL FEDERAL, STATE AND COUNTY GOVERNMENT CONTRACTS, GRANTS AND GRANTS IN AID THAT HAVE BEEN GRANTED WITHIN PRIOR THREE YEARS AND WILL BE RECEIVING FOR FISCAL YEAR 2023 PROGRAM FUNDING
- 6. BALANCE OF UNRESTRICTED CURRENT ASSETS AS OF DECEMBER 31, 2021

IV. FINANCIAL

Fiscal/Budget Questions 2-6

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

 Quarter 1
 Quarter 2
 Quarter 3
 Quarter 4
 Total Grant

 150,000
 200,000
 146,000
 254,000
 750,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Weinberg Foundation, Strong Foundation, McInerny Foundation

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NONE. NOT APPLICABLE.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

2018	CDBG	\$369,650	Parking Lot Paving
2018	Maui County	\$90,000	Meeting Facilities Dividers and Building #6 Sewage Pipe
2018	State GIA	\$600,000	Interior Lighting, Exterior Paint, ceiling tiles, Kahi Playgrn
2018	Maui County	\$239,000	Building 5, Space 19-A
2019	CDBG	\$198,000	Fire Alarm System construction phase in process
2019	Maui County	\$169,000	Kahi Kamalii AC System

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

190,000

- V. EXPERIENCE AND CAPABILITY
- 1. NECESSARY SKILLS AND EXPERIENCE
- 2. FACILITIES DESCRIPTION AND ADEQUACY IN RELATION TO REQUEST

V. Experience and Capability

1. Necessary Skills and Experience

The Cameron Center has been successfully involved in the maintenance and repair and upgrade of its facilities for the past 49 years, since opening in 1973. As a result, it has the necessary skills, abilities, knowledge, and experience relating to capital improvement projects such as in the proposed GIA. Verifiable experience of related CIP projects or contracts in the most recent three years includes:

- A. Hawaii legislature 2018 GIA of \$600,000 for interior lighting, exterior painting, and installation of interior ceiling tiles (funds provided in 2019).
- B. Maui County 2018 at \$239,000 for interior renovations of Building 5 (funds provided in 2019)
- C. CDBG 2019, \$198,000 for fire alarm upgrades and repair.

2. Facilities

The Cameron Center campus consists of 18 resident agencies on a 2-parcel, 8.68 acre campus located in Wailuku, Maui. The campus includes free parking and is located next to the Maui Police Department's main headquarters and the offices of Maui Economic Opportunity. Individual bathrooms serve resident agency and client needs. Sidewalks connect all the agencies. The Cameron Center has a demonstrated ability to maintain and improve its facilitie for nearly five decades.

VI. PERSONNEL: PROJECT ORGANIZATION AND STAFFING

- 1. PROPOSED STAFFING, STAFF
 QUALIFICATIONS, SUPERVISION AND
 TRAINING
- 2. ORGANIZATION CHART
- 3. COMPENSATION: THREE HIGHEST PAID OFFICERS, DIRECTORS, OR EMPLOYEES

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

This project will be managed the Executive Director, Mr. Cesar Gaxiola. He will supervise the work of an experienced and licensed contractor hired to do the actual work. Mr. Gaxiola has been the Executive Director of the Cameron Center for 14 years and successfully managed many other CIP projects during that time. His resume is included below:

Resume: César E. Gaxiola Address: 189 Kamahao Circle Wailuku, Hawaii

96793

E-mail: <u>cesar@jwcameroncenter.org</u>

PROFESSIONAL SKILLS AND ABILITIES

Management and Supervisory:

- Oversees operations and property management.
- Planned, coordinated and organized community festivals.
- Recruited and implemented 12 Federal, State and County grants.
- Performed all aspects of operating a small business as a sole proprietor.
- · Coordinated and supervised the implementation of assigned departments.
- Agency wide gathering and submission of quarterly reports to board members and funders.
- Responsible for interviewing, hiring & training new employees for different programs and projects.
- Coordinated the funding and installation of 3 Power Purchase Agreements for 262 KW's PV Systems.
- Supervised 50 general employees and coordinated the men's dormitory for over 130 field workers.
- Served as liaison with the Pineapple Corporations (Dole, Maui Pineapple Co & Del Monte).
- Manage \$6 million in capital improvement projects and rehabilitation upgrades to JWCC facilities.

Community Affiliations:

 Maul Nonprofit Directors Association-President 	C 2013-DEC 2014	
--	-----------------	--

Maui County Persons with Disability Commission-Chair APRIL 2012-DEC 2014

Na Hale O Maui Board-President

MAR 2009-JUNE 2014

- Maui High School Community Council-Past President AUG 2009-OCT 2012
- Member of MECO's Integrated Resource Planning Group OCT 2004-OCT 2008

Member of the Maui Long Term Care Partnership

OCT 2004-OCT 2007

Member of the Maui Homeless Alliance

JUNE 2004-OCT 2006

Member of the Kahului Rotary Club

JUNE 2002-DEC 2008

District 5000 Rotary Grants Coordinator for Maui

JULY 2005-DEC 2008

- Board of Directors member for Hina Mauka
 JUNE 2000-JAN 2005
- President of the Maui Chapter League of United Latin American Citizens APR 2001-JUNE 2005
- Member of the National Council of La Raza (NCLR) AUG 1999-DEC 2005
- Board member for Legal Aid Society of Hawaii JAN 1996-JUNE 1997
- Representative for the Mexican Consulate
 OCT 1996-OCT 1999

Education:

•	National Association of Nonprofit Organizations and Executives	NOV 2017
•	Weinberg Fellows Program	DEC 2014
•	UH-MC Nonprofit Management Certificate Class	MAY 2011
•	UH-MC Ka Ipu Kukui Fellows Class	JUNE 2008
•	Maui Community School for Adults GED Diploma	JUN 1996
•	School of Computer Science, La Paz, Baja California, Mexico	NOV 1987

Work History:

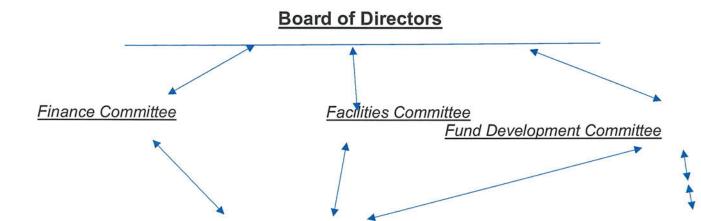
Executive Director	J. Walter Cameron Center	OCT 2006-Present
4 Different positions	Maui Economic Opportunity, Inc.	DEC 1995-OCT 2006
Delivery Truck Driver	VIP Foodservice	JUN 1994-DEC 1995
Supervisor & Truck Driver	Maui Land & Pineapple Company	y DEC 1990-JUN 1994
Pineapple Picker	Wailuku Agribusiness Company	MAY 1990-OCT 1990

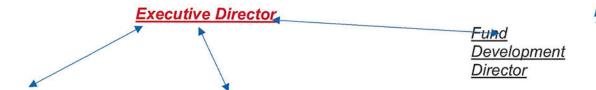
2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

J. WALTER CAMERON CENTER ORGANIZATIONAL CHART

DECEMBER 22, 2021





Facilities Coordinator

General Maintenance

& Gardener

Fund Development Coordinator

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

Executive Director:	92,560
Fund Development Director	66,950
General Maintenance	41,000

VII. OTHER

1. LITIGATION

DISCLOSE ANY PENDING LITIGATION, INCLUDING DISCLOSURE OF ANY OUTSTANDING JUDGEMENT, IF APPLICABLE

2. LICENSURE AND ACCREDITATION

ANY SPECIAL QUALIFICATIONS, INCLUDING BUT NOT LIMITED TO LICENSURE OR ACCREDITATION RELEVANT TO THIS REQUEST

3. PRIVATE EDUCATIONAL INSTITUTIONS

SPECIFY IF GRANT WILL BE USED TO SUPPORT OR BENEFIT A SECTARIAN OR NON-SECTARIAN PRIVATE EDUCATIONAL INSTITUTION

4. FUTURE SUSTAINABILITY PLAN

THE APPLICANT SHALL PROVIDE A PLAN FOR SUSTAINING AFTER FISCAL YEAR 2022-2023

- (a) RECEIVED BY THE APPLICANT FOR FISCAL YEAR 2022-23, BUT
- (b) NOT RECEIVED BY THE APPLICANT THEREAFTER

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain. **NOT APPLICABLE**.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The applicants Executive Director has successfully attended several management and leadership programs. Among these are:

Weinberg Fellows Program
 (A year long intensive program on leadership, management and non-profit training)

UH-MC Nonprofit Management Certificate Class
 MAY 2011

UH-MC Ka Ipu Kukui Fellows Class

JUNE 2008

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section
1, of the State Constitution for the relevance of this question. WILL NOT SUPPORT OR BENEFIT. NOT APPLICABLE.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

This GIA application is a one-time funding request and the activity funded by the grant does not require sustaining funding. However, in terms of sustaining activity funded by the grant, the up-keep and maintenance on the ADA bathrooms and the ADA sidewalks will be paid for out of monthly Resident Agency fees as is our practice. The Resident Agency fees are set annually to cover such upkeep and maintenance items and paid to the Cameron Center.