

Application Submittal Checklist

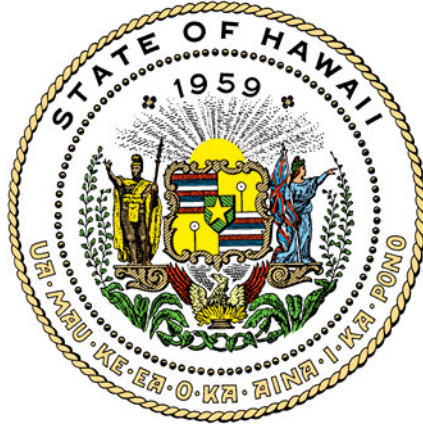
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

ANNA NEUBAUER, PRESIDENT AND CEO
PRINT NAME AND TITLE

JANUARY 19, 2022
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAIIAN HUMANE SOCIETY

was incorporated under the laws of Hawaii on 07/20/1920 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 06, 2022

Director of Commerce and Consumer Affairs

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable."

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

See attached Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded funding, State Grant-in-Aid funds would be used for a public purpose as described below in **Section II. Background and Summary – 3. Public purpose and need to be served**. Funds would be used to meet the growing demands and changing needs of communities west of Honolulu’s urban core by providing greater access to care for families and animals in Central Oahu, the Leeward Coast, and the North Shore regions, especially low-income families, unsheltered pet owners, ethnic minorities, persons with disabilities, and other underserved groups.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

For nearly 140 years, the Hawaiian Humane Society has been a leader in animal welfare issues statewide, offering more than 30 programs and services for the community at our existing campus in Moiliili. Our mission is to promote the human-

animal bond and the humane treatment of all animals as established by King David Kalakaua in 1883 and 350 concerned citizens who advocated for companion & working animals and raised awareness about their proper care and humane treatment.

As the official pet lost and found for the island of Oahu and a safe haven for all pet animals, our Moiliili campus conducted 33,645 animal examinations from July 2020 – June 2021. Despite the pandemic, we experienced a 265.5% increase in spay/neuter surgeries compared to the previous year and distributed 61,000 pounds of pet food, a 72.4% increase as owners struggle to feed their beloved animals during challenging economic times. In Fiscal Year (FY) 2021, we also provided adoption services for 5,921 pets, spayed/neutered a record 12,975 animals, fostered nearly 1,791 pets and logged 131,323 miles as Field Service Officers investigated calls of animal neglect and cruelty.

Despite an unprecedented year of COVID-19, we successfully pivoted by adjusting hours and programming, launching an Emergency Foster Care Program that placed more than 200 animals with loving foster homes within the first four days. Our annual Tuxes & Tails and PetWalk events, signature fundraisers that garner critical funds for the people and animals we serve, went virtual in 2020-2021. We also raised \$48,000 from our Pets in Paradise Calendar contest that yields positive gains year after year.

2. The goals and objectives related to the request;

Goals and Objectives of the West Oahu campus capital project include the following:

Goal 1: Become a vital community partner, supporting the health and well-being of animals and residents in the quickly growing region of West Oahu.

Objective 1: The Hawaiian Humane Society will better connect residents, schools, and underserved and unsheltered populations to programs and services offered through the West Oahu Campus.

Goal 2: Improve timeliness of care for animals, reducing transportation barriers to access care, and help reduce animal overpopulation.

Objective 2: We will establish a community-based animal center in West Oahu, addressing residents' preference for programs and services closer to home: Offer free or low-fee spay/neuter surgeries for free-roaming and owned cats, no-cost wellness checks for pets of low-income residents, and animal transportation for those animals that need specialized services.

Goal 3: Provide programs and services through outreach activities for underserved and unsheltered populations.

Objective 3: Our Outreach team will work with human social service providers to identify senior, low-income and unsheltered pet owners in need and provide their pets with wellness services critical for their health and safety. We will also visit encampments,

transitional housing and shelters, building relationships that ultimately allow us to spay/neuter the pets, dramatically improving their lives and helping to reduce dog and cat overpopulation on Oahu.

3. The public purpose and need to be served;

Over 9 in 10 Honolulu residents believe animal companionship is imperative for quality of life, while countless studies demonstrate the mental and physical health benefits of owning a pet among the economically disadvantaged, seniors and the homeless. Unfortunately, the present Moiliili campus is not easily accessible for residents and pets in growing West Oahu communities and other areas outside Honolulu's urban core, particularly with gas prices escalating to an average \$4.23 per gallon with no end in sight.

The burgeoning population of the region west of Honolulu will mean a growing number of residents will be unable to access programs or receive timely animal care, particularly for underserved and unsheltered populations. In 2020, 270 unsheltered homeless resided in Ewa, Kapolei and Waipahu according to the Point-in-Time count, with a little under 1 in 3 who are pet owners. It is common to see dogs on leashes or cats curled on blankets beside their unsheltered owners in these communities. For many of these homeless individuals, pet ownership is the only stable relationship in their lives, offering emotional support and unconditional acceptance (Rhoades et al, 2015).

With more than 1 in 4 seniors aged 65 and older estimated to be socially isolated, pets provide much needed companionship and offer a non-medical prescription for loneliness (National Academies of Sciences, Engineering and Medicine, 2020). Over 3 in 4 senior pet parents believe their four-legged friends reduce stress according to an AARP and University of Michigan poll. Another 88% of 2,061 adults between ages 50 – 80 felt pets enabled them to enjoy life, while 86% felt their furry companions made them feel loved (National Poll on Healthy Aging).

Encouraging seniors to adopt pets or providing access to pet therapy can improve their well-being, considering more than 40% of seniors regularly experience loneliness which research ties to poor sleep, high stress and greater inflammation. Nearly 3 in 4 seniors living alone and reporting fair or poor physical health believe their pets help them cope with physical or emotional symptoms. Sadly, many seniors living on fixed incomes struggle to afford basic household necessities and are unable to adopt a much-needed animal companion to enhance aging in place and quality of life.

The Hawaiian Humane Society is committed to helping those who struggle to afford care for the health and well-being of their pets. Given the projected growth in human and animal population in West Oahu, over half of animals admitted to Hawaiian Humane Society by 2030 will be better served by a second campus located in West Oahu, according to planners Helber, Hastert & Fee.

With the percentage of Hawaii's senior population over aged 60 expected to jump to 28.5% over the next 20 years (DBEDT, 2014), now is the opportune time to establish the West Oahu Campus to eliminate barriers to access for seniors, as well low-income families, unsheltered pet owners and underserved groups, from keiki to kupuna.

4. Describe the target population to be served; and

Having a single location at our Moiliili Campus has limited our ability to provide timely and accessible care for West Oahu residents and their pets. The high and growing demand for pet supplies and services at our temporary outreach center in Waipahu hints at this unmet need. The new West Oahu Campus will provide improved access to care and meet the needs of the community, particularly with the current 130,700 population in Kapolei alone projected to escalate to 166,030 by 2030. As the fastest growing region on Oahu, demand for animal programs and services will increase.

The new campus will facilitate greater access to care for families and animals in Central Oahu, the Leeward Coast, and the North Shore regions, especially low-income families, unsheltered pet owners, ethnic minorities, persons with disabilities, and other underserved groups. Programs and services will impact much of the population, from children to older adults, serving an estimated 17,000 unduplicated individuals of all ages once the new campus is constructed.

5. Describe the geographic coverage.

West Oahu is one of the fastest growing communities on Oahu, with an estimated population of 240,000 in 2019 and a projected 80,000 new homes slated for construction by 2025 (DeBartolo Development). Kapolei has been touted as "Oahu's Second City," experiencing a nearly 60% growth in new residents over the past few years. Many communities in nearby Ewa Beach have also experienced exponential growth, like Ocean Point, which doubled its census in recent years (Shute, 2017). New residential housing on the horizon for families and seniors include Hoopili in Ewa Beach (12,000 homes), Kulana Hale in Kapolei (nearly 300 affordable units for seniors and families) and Koa Ridge between Waipio and Mililani (3,500 low-rise condos, townhomes and single-family homes). As the population continues to escalate in West Oahu and contiguous communities, we must construct a second campus so more families and their pets can access critical programs and services to meet demand.

Two in every 3 West Oahu households report owning pets, the highest percentage on the island. Many West Oahu communities along the Leeward Coast experience challenges such as lower per capita income, higher unemployment and greater number of families receiving public assistance. 32% of Oahu's homeless population resides in West Oahu, with nearly 1 in 3 homeless individuals on Oahu reporting having at least one pet. These individuals and families desperately need Hawaiian Humane Society services but are unable or find it inconvenient to access the current campus. In fact, only 1 in 4 residents said they would seek spay/neuter services at our Moiliili campus due to distance, according to a recent Ward Research survey.

With a commitment to make Hawaii a better place for animals and the people who love them, our West Oahu Campus will provide residents and nearby communities, from keiki to kupuna, access to animal care and sheltering, as well as other essential programs and services, including adoptions, youth education and humane investigations/rescues. Thousands of children and teachers from Ewa Beach schools to Makaha and the North Shore will benefit from education and volunteer initiatives once the new campus is completed. Kupuna residing in West Oahu and neighboring communities will have opportunities to actively engage in volunteer activities or adopt pets to overcome social isolation. Outreach to unsheltered residents will offer pet food and supplies, microchipping and wellness checks for beloved furry companions.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Hawaiian Humane Society recognizes the importance of making services more accessible across Oahu for all our island's people and pets. Thanks to D.R. Horton's generous donation of a 5-acre site on Old Fort Weaver Road, we have the opportunity to construct a second campus to provide a full range of services to meet growing demands and changing needs of communities west of Honolulu's urban core.

The campus will include a 20,745-sf two-story building, an adoptions lanai, six adoption pavilions for dogs, cats and small animals, a spacious off-leash dog park for use by Hawaiian Humane Society and the community and two gazebos for shade and comfort. General construction began September 2021 and is slated for completion in January 2023, with the new campus opening to the public by February 2023. Once constructed, the West Oahu Campus will provide communities west of Honolulu with a "new generation" shelter designed to optimize behavioral, medical and socialization needs of animals and the people who visit them; adoption services; community spay/neuter services; veterinary care and volunteer and educational opportunities for youth and adults of all ages.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

General construction on this shovel-ready capital project began September 2021 and is slated for completion by January 2023, with the new campus open to the public by February 2023.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Planning for the West Oahu Capital Campaign has been underway for several years and includes the following benchmarks for the remaining months of the campaign and construction of the new campus:

September 2021 – General Construction Begins

January 20223 – Construction Completed: \$30.5 million raised and funded to support the project

To ensure the project is completed on time and within budget, the project timeline was built into the board-approved Strategic Plan. Additionally, the Hawaiian Humane Society has hired The Wilhelm Group (TWG), a local construction management and development company to oversee and manage the general contractor to keep on schedule and budget. TWG collaborates closely with the executives holding the position of President & CEO of Hawaiian Humane Society and Director of Finance. The President & CEO regularly monitors and reports significant project milestones to the Hawaiian Humane Society's Board of Directors.

If awarded funding from State Grant-in-Aid, Hawaiian Humane Society would be able to immediately draw down funds upon receiving the Notice to Proceed and expend all funds within 12 months.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Hawaiian Humane Society will report progress of construction to the State on a quarterly basis.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See attached Budget Forms.

- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

The total cost of the West Oahu Campus capital project is \$30,500,000, of which \$26,884,673 has been committed to date. The remaining \$3,615,327 to complete funding will be secured in 2022 through government and private philanthropic sources, as well as through a Community and Employee Giving Campaign.

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Not applicable

- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

The balance of unrestricted current assets as of December 31, 2021, is \$20 million.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

We moved to our Moiliili Campus in 1942, expanding the facility over the years with construction of our Veterinary Service Hospital and most recently, our Community Spay/Neuter Center, a specialized high-quality high-volume clinic. We are leveraging experience gained from these successful major capital campaigns to ensure completion

of the West Oahu Campus. The Capital Campaign Committee is comprised of community members with broad and extensive experience in construction, banking and philanthropy. Local construction management and development company, The Wilhelm Group, will provide oversight and management of the general contractor to ensure the West Oahu Campus is completed on time and within budget.

Project Manager

To ensure that the project is completed on time and within budget, the Hawaiian Humane Society hired The Wilhelm Group (TWG), a local construction management and development company. Jesse Dowsett, TWG, Director of Management Services, will oversee and manage the general contractor and project timeline to keep construction on schedule and on budget.

TWG works closely with Anna Neubauer, President & CEO of Hawaiian Humane Society, and Laurie Kawasaki, Director of Finance.

Capital Campaign Leadership and Committee

The philanthropic efforts are led by Capital Campaign Co-chairs Ginny Tiu and Larry Rodriguez. Both are business leaders in Hawaii and are recognized for their professional accomplishments and community leadership efforts. Combined, they have over 50 years of fundraising experience, assisting organizations with capital campaigns, strategic planning, and fundraising efforts.

They are working alongside the following community and business leaders: Robert Armstrong, Bob Bean, Tim Brauer, Shelley Cramer, Elizabeth Grossman, Dede Guss, and Susan Kosasa.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

We moved to our Moiliili Campus in 1942, expanding the facility over the years with the construction of our Admission, Shelter Veterinary Services and animal holding building, dog adoption houses and cat house in 2016. These buildings were designed to improve the overall experience for people who visit, while optimizing behavioral, psychological and socialization of animals in our care. Our most recent expansion includes the Community Spay/Neuter Center, a specialized high quality, high-volume spay/neuter clinic that increases the availability of affordable cat and dog spay/neuter services for our community.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

President & CEO Anna Neubauer leads a dedicated team of over 100 staff and over 850 volunteers in caring for Oahu’s animals in need. Neubauer joined the Hawaiian Humane Society in October 2019 from the Dumb Friends League of Denver, Colorado, an open-admissions shelter with an annual budget of over \$20 million, where she served as vice president of operations. Dumb Friends League is widely regarded as one of the country’s most progressive and best-run animal shelters. Before joining the Dumb Friends League, Neubauer was a co-founder and clinic director of the Fort Collins Cat Rescue & Spay/Neuter Clinic in Fort Collins, Colorado. Since 2016, she has been an instructor in Shelter Leadership at Colorado State University. Neubauer is a certified veterinary technician and a certified animal welfare administrator.

Under Neubauer’s leadership, the Hawaiian Humane Society continues working with partner organizations, government agencies and community members to become a true community-driven animal welfare organization that follows and leads in developing best practices for animal wellbeing. The impact and effectiveness of the programs and services of the West Oahu Campus will be measured utilizing national best practices and against community need. Programs and services will be assessed annually to ensure we address Oahu’s most critical animal welfare issues through the highest quality services for animals and people we serve.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President and CEO	\$250,000
Chief Veterinarian	\$159,000
Director of Operations	\$132,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

Hawaiian Humane Society will seek additional funding to complete construction of the West Oahu campus through government and private philanthropic sources, as well as through a Community and Employee Giving Campaign. Funds required to maintain operations at the new campus will be covered through government funding, adoption fees, spay and neuter services and philanthropic dollars, with ongoing maintenance built into the Hawaiian Humane Society's operating budget.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaiian Humane Society

(Typed Name of Individual or Organization)



(Signature)

January 19, 2022

(Date)

Anna Neubauer

(Typed Name)

President and CEO

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaiian Humane Society

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$50,000	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL	\$950,000	\$0	\$200,000	\$2,415,327
TOTAL (A+B+C+D+E)	\$1,000,000	\$0	\$200,000	\$2,415,327
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Anna Neubauer 808-356-2221		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$200,000	January 19, 2022		
(d) Total Private/Other Funds Requested	\$2,415,327	Signature of Authorized Official Date		
TOTAL BUDGET (Left to Raise)	\$3,615,327	Anna Neubauer, President and CEO Name and Title (Please type or print)		
Note: A total of \$26,884,673 has been committed to the \$30.5 million capital cost to date.				

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaiian Humane Society

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaiian Humane Society

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaii Humane Society

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	\$0	\$0	\$0	\$0	\$0	\$0
LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0
DESIGN	\$300,000	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	\$0	\$26,584,673	\$950,000	\$2,615,327	\$0	\$0
EQUIPMENT	\$0	\$0	\$50,000	\$0	\$0	\$0
TOTAL:	\$300,000	\$26,584,673	\$1,000,000	\$2,615,327	\$0	\$0
JUSTIFICATION/COMMENTS: If awarded funding, State Grant-in-Aid would be used toward construction of the West O'ahu campus and all related costs.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaiian Humane Society

Contracts Total: \$0

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4					
5					
6					
7					
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10					
11					
12					
13					
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Hawaiian Humane Society Organizational Chart

