

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

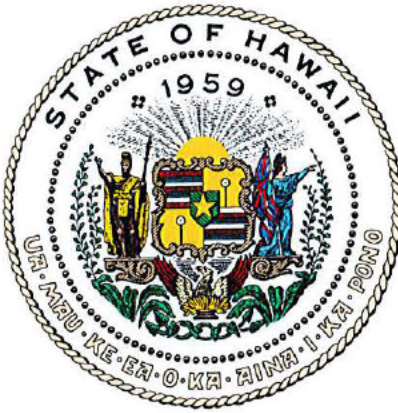
- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

DONALD MEINEL
PRINT NAME AND TITLE

1-20-2022

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII SOFTBALL FOUNDATION

was incorporated under the laws of Hawaii on 07/29/2008 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2022

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Softball Foundation

(Typed Name of Individual or Organization)


(Signature)

Donald Meinel

1-20-2022
(Date)

Chairman

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

Certificate of Good Standing Attached

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Declaration Statement Attached

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

All grant funding provided through the State of Hawai'i Grant-in-aid Program will be used for public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2009, The Hawaii Softball Foundation (HSF) is a Hawaii-based 501(c)(3) non-profit organization dedicated to supporting the development of softball activities in the State of Hawai'i. HSF does this by:

- Organizing, encouraging, and educating student-athletes, families, coaches, teams, and organizations;
- Promoting all phases of amateur softball including youth, women's, men's, and co-ed;

- Assisting Hawai'i communities in developing softball programs and facilities through clinics and seminars;
- Assisting Hawai'i communities in building and maintaining facilities for the safety and welfare of all participants; and,
- Awarding academic and athletic based scholarships to deserving student-athletes to further their education.

Since 2021, HSF serves as the sole steward and lessee of the 10-acre six-field softball complex located within the Sand Island Recreation Area under a 10-year lease agreement with the State of Hawai'i Department of Land and Natural Resources. Under this agreement, HSF provides general management and maintenance of the softball complex and immediate surrounding areas.

2. The goals and objectives related to the request;

As of 2021, HSF is a 10-year lessee of the 10-acre Sand Island Softball Complex. See Map of the Sand Island Complex. As part of this agreement, HSF will provide all general maintenance for the six-field complex and the immediate surrounding areas. Through this request, HSF is requesting funding from the State of Hawai'i, through its Grant-in-aid program to:

- Conduct parcel mapping and surveying of the area;
- Purchase materials and supplies to install
 - Outfield fencing to demark the 200-foot amateur field size
 - A general maintenance yard to safely store tools and equipment
 - Batting cages for players of all ages and skill levels to safely practice in a controlled environment
 - Essential field equipment including removable bases, field liners, and other essential equipment necessary to ready the fields for sanctioned games and practices
- Purchase sport specific equipment to conduct general maintenance in and around the softball complex to ensure player and spectator safety
 - Large format grass mower with attachments
 - Utility vehicle to shuttle volunteers around the complex
 - Field groomers to ensure optimum field surfaces during amateur softball practices and sanctioned games
- Purchase general maintenance products to maintain proper field conditions
 - Grass fertilizer
 - Infield additives and conditioners – amendments, conditioners, and clay bricks

As it relates to this request, HSF's organizational goals and objectives for the Sand Island Softball Complex include:

Goal 1 – Ensuring that all the fields and surrounding areas are maintained properly for the safety of the softball participants and the community.

- Goal 2 -** Managing the facilities to ensure that all organizations and community groups are unbiasedly considered for use of the softball complex.
- Goal 3 -** To promote all phases of amateur softball including youth, high school, and collegiate programs by conducting sanctioned games, clinics, and seminars at the softball complex.

Once fully operational (scheduled for May of 2022), the short-term priority of the softball complex will be to involve all phases of softball within our State to host statewide, collegiate, and national amateur softball tournaments to promote the game of softball and inspire Hawai'i's youth to engage in sports and physical activities. The long-term goals are to transform the Sand Island Complex into a major sporting venue in the state, create a public training venue and playing facility that inspires student-athletes throughout Hawai'i to "play ball" and experience the "rush" of playing in a first-class facility.

3. The public purpose and need to be served;

Over the past decade, college softball has grown faster in revenue and viewership than college football and baseball combined. Simultaneously, the State of Hawai'i has produced some of the top NCAA softball all-stars over the past decade. Today, former James Campbell High School standout and current Oklahoma University's Jocelyn Alo is the reigning NCAA Division 1 Softball Player of the Year and is on track to set a new NCAA Division 1 all-time career homerun record in 2022. The Hawaii Softball Foundation aims to create opportunities and pathways for Hawai'i's female student-athletes to college and beyond.

According to Next College Student Athlete (NCSA), in any given year, there are nearly 1,700 colleges and universities offering scholarships for softball student-athletes. For well-developed athletes, softball can be used as a vehicle to attend college at low or no cost to their families. With the average college tuition including room and board amounting to over \$38,000 per year, softball scholarships can reduce the financial burden on Hawai'i families that are struggling to make ends meet.

Student-athletes who compete in organized sports programs have better educational outcomes, including higher grades, higher achievement test scores, and higher educational expectations beyond high school according to the National Federation of State High School Association (NFHS). A study conducted by the Medicine & Science in Sports and Exercise found that students who were active in sports like soccer, football, and even skateboarding performed 10 percent better in core subjects like math, science, social studies, and language arts. Because sports offer equal opportunity to all students at the high school level, these academic benefits extend to all areas of the student population, including students that might be traditionally underserved.

HSF also strives to promote a success mindset with each student-athlete. This mindset of success that is instilled in student-athletes includes time management skills, creativity in finding ways to improve, strong focus and concentration development, internal skills for handling pressure, learning when to take risks, and taking responsibility for individual performance. HSF believes that these skills go far beyond the sports field and even beyond the classroom. Student-athletes reap the benefits of their training for the rest of their lives.

Once completed, the 10-acre, six-field Sand Island Softball Complex will serve as a comprehensive training center for Hawai'i's softball student-athletes. Teams from across the State, from 8u to college, will have access to a large complex specifically designed for the amateur softball student-athlete. In addition to regulation size fields, the Sand Island complex will also offer batting cages and bull pens for student-athletes, as well as open areas and public restrooms for families to watch sanctioned games and enjoy the outdoors near the beach.

4. Describe the target population to be served; and

Hawaii Softball Foundation provides opportunities to over 3,000 youth softball players through quality sports training and competitions through different softball entities. HSF works collaboratively with entities such as Hawai'i Special Olympics, providing them with training opportunities for their volunteer coaches and fields and other venues where they are able to conduct their practices and competitions.

According to USA Softball Hawai'i, a Nationally affiliated governing body, registered softball players come from all zip codes across the state. HSF works in collaboration with the Hawai'i State Department of Education, assisting community schools that do not have on campus softball facilities such as Title 1 W.R. Farrington High School and other middle schools within the vicinity.

5. Describe the geographic coverage.

The 10-acre Sand Island Softball Complex is easily accessible to all communities across O'ahu. Located a short 4.3-mile drive from the Daniel K. Inouye International Airport (HNL), the Sand Island Softball Complex is ideally located to host state-wide and potentially nationally and internationally sanctioned tournaments, clinics, and seminars in the near future. As the Gateway to Pacific, HNL Airport serves as a hub for international softball teams as they travel across the Pacific en route to their final destinations. Hawai'i student-athletes of all ages and from all communities will benefit from a number of softball-specific events to be held at the Sand Island Softball Complex. HSF serves the entire State of Hawai'i.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks, and responsibilities;

The Grant-in Aid funds will be used for the following purposes.

1. Installation of infield mix. This field additive has been chosen to reduce the cost of general maintenance (field grooming and material replacement), increase the fields' playability (weather tolerant), and improve safety for our users (professional playing surface).
2. Conduct general field maintenance. Requested funding for fertilizer and infield additives/conditioners will be applied periodically throughout the year as part of our team's general maintenance schedule. This general maintenance will ensure that the fields are highly playable, safe, and cared for.
3. Outfield fencing for 4 fields. Outfield fence systems has a proven track record as it has been used at the NCAA Softball World Series each year in Oklahoma City. This system will allow us to adjust the field dimension to any level of play from 8 and under (180 ft.) to international play (225 ft.).
4. Batting Cages/Bullpens. This will enhance the appeal, playability, and safety for both users and spectators. The multiuse design will be used to maximize the value of the project. The cages will be erected as permanent fixtures and be used during games, practices, camps, and seminars. The dedicated area for pitching and hitting is designed to keep both players and spectators safe and enhance the player experience.
5. Maintenance Yard. To store general maintenance tools and equipment safely and securely, HSF will install a small maintenance area. To care for the 10+ acre softball complex, tools and equipment need to be readily available near the 6-field complex.
6. Purchase one (1) Jacobson HR700 mower and one (1) utility vehicle to conduct regularly scheduled maintenance of the six regulation-sized (6) softball fields and the immediately surrounding public areas. The proposed equipment purchase will allow our volunteer groups to maintain the Sand Island Softball Complex efficiently and effectively to appropriately meet health and safety standards.
7. ABI field groomer. This is the premier field groomer in the industry. At the home of the college world series, this groomer is used to maintain the complex. This piece of equipment has cut the maintenance time in half while producing safer and higher levels of field playability.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Upon receipt of Grant-in-aid funding, HSF will conduct the following actions resulting in the corresponding outcomes –

Month 1	- Outfield fence order; Jacobson HR700 mower, utility vehicle, and ABI Force field groomer order
Month 2	- Batting cages/bull pens order, Maintenance Yard Installation
Month 3	- Infield mix order
Month 4	- Parcel mapping/surveying completed
Month 5	- Batting cage and bull pen delivery & installation
Month 6	- ABI Force field groomer delivery
Month 8	- infield mix delivery & installation
Month 9	- Outfield fence delivery & installation

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Donald Meinel, Chairman of the Hawaii Softball Foundation will be responsible for ensuring that the facilities are constructed and operating in accordance with the guidelines, standards, and timeliness established by the Board of Directors. In addition, HSF will establish a working committee comprised of the Board members and knowledgeable community volunteers to successfully manage the project and coordinate with DLNR and other contractors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of Effectiveness

- Materials and Equipment Purchases – All approved materials and equipment will be ordered and tracked by the Chairman of the Board and members of the Board of Directors. All approved materials and equipment will be inventoried by HSF Board of Directors with invoices and receipts properly maintained and filed. Upon request, all invoices, receipts, materials and equipment will be furnished to the State of Hawaii's expending agency.
 - Materials include:
 - Fencing

- Batting Cage and Bull Pen Materials – pools, fencing, netting, turf, etc.
- Base coarse and fine grade
- Grass fertilizer
- Infield additives/conditioners – amendments, clay bricks and infield conditioner
- Equipment includes:
 - One (1) Jacobson HR700 mower
 - One (1) Utility vehicle
 - One (1) ABI Force Groomer
 - One (1) 40ft Aluminum Shipping Container
 - Field Equipment

The Board will communicate with DLNR for any material deviation from established protocol, specifications, and schedules for DLNR approval. Any expenditures, such as equipment for the fields will be reported first to the Chair, who will then secure approval and authorization from HSF’s Board of Directors before any such additional expenditures are made.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$150,000.00		\$98,983.90		\$248,983.90

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

For fiscal year 2023, HSF will conduct a comprehensive fundraising campaign to raise the appropriate level of resources to complete capital improvements at the Sand Island Softball Complex. Funders that the team will reach out to in FY2023 include:

- Atherton Family Foundation

- Cooke Foundation, LTD
 - City and County of Honolulu, Grant-in-aid Program
 - Hawaii Community Foundation
 - Healy Foundation
 - MLB Youth Development Foundation
 - MLB Scotts Field Refurbishment Program
 - Pitch-in for Baseball & Softball Grant
 - The Dick's Sporting Goods Foundation Sports Matter Equipment Grant
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Not Applicable

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

\$10,082.58

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 2010, the Hawaii Softball Foundation entered into an adopt-a-park agreement with DLNR State Parks to renovate two derelict baseball/softball fields. HSF privately funded the renovations and in 2011 opened one field for games and one for practice. Over the past 9 years, HSF has illustrated its ability to manage the various responsibilities that will be required once the complex is completed. Our team has maintained the playability of the fields despite being in use 80% of the year, managed user profiles without public complaints, and have become a great asset to the park by driving away the criminal activities that existed in the public park.

Based on our past collaborative partnership under the adopt-a-park agreement with the State of Hawai'i DLNR, HSF recently signed a ten (10) year lease agreement in 2021 with the State of Hawai'i Department of Land and Natural Resources for the Sand Island Softball Complex Site.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Since 2021, HSF maintains a 10-year lease agreement with the State of Hawai'i Department of Land and Natural Resources. DLNR has allocated \$3.0 million to the general renovation of the 6-field complex including the renovation of 5 softball fields, the parking lot, and comfort station. HSF has worked collaboratively with the DLNR over the past 9 years to transform this once dilapidated site into a usable softball complex. As a lessee, HSF will manage and maintain the complex as we have over the past 9 years under their Adopt-a-Park program.

The 10-acre Sand Island Softball Complex will serve as the foundation for HSF's public programs. The facility will serve the first youth softball complex in the State and provide a quality venue to improve participation in Hawai'i. It will enhance our registrations in our youth programs and help keep our youth engaged and on a positive path. The educational and programming opportunities that the Sand Island Softball Complex will bring will help to further our mission to use softball as a vehicle to develop Hawai'i's youth into contributing members of society and community leaders.

Additionally, the six-field complex will allow multi-generations of softball athletes to engage with one another in a safe and welcoming setting. College student-athletes will have opportunities to engage with and inspire younger generations of softball student-athletes.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hawaii Softball Foundation is comprised of community and business leaders who share a common goal. HSF's Board of Directors include:

Donald Meinel – Donald is the chairman and co-founder of the Hawaii Softball Foundation. He retired as the Chief Investigator for the Corporation Counsel of the City

and County of Honolulu. For the last 30 years, Don has been the State of Hawai'i commissioner for USA Softball which is the governing body of softball for the United States of America. Don continues to organize, manage, and support all levels of softball in the state and plays an integral part of everything that involves the sport locally and nationally.

Jon Okada – Jon is the vice chairman of the Hawaii Softball Foundation since its inception and has worked with USA softball in the past. Jon has been instrumental in navigating the partnership with the State of Hawai'i to redevelop the softball complex. He continues to be involved in the collegiate process for Hawai'i's youth and maintains steadfast relationships with the various softball organizations across the country.

John Uekawa – John serves as president of New City Nissan and has been with the Hawaii Softball Foundation since its inception. John founded the HSF's scholarship program in 2009 and to date the foundation has awarded over \$35,000 to help our softball athletes offset their post-secondary education. He created and continues to support the Goodwill Softball Classic for Hawai'i high school seniors. In its 13th year, the Classic is the most successful senior event in the state. John remains active in the softball coaching arena as he is in his 13th season as the varsity head coach at Maryknoll School.

Ken Richardson – Ken is president of Island Controls and was a co-founder of the Hawaii Softball Foundation. Ken continues to sit on the executive board for USA Softball for the last 21 years and lead the first group in creating softball events in Hawaii that attracted mainland teams. Ken continues to work behind the scenes guiding our board in the right direction.

Stanley Mahelona – Stanley joined the Foundation board in 2016 and is the owner of one of the largest baseball/softball retail stores in Hawaii. He continues to support a variety of youth organizations through donations and sponsorships. For the last 13 years Stanley has served as Hawaii's player representative for softball and is one of the most knowledgeable tournament organizers for the sport.

Erin Sakai – Erin joined our board in 2011 and immediately took over the role of treasurer. Erin is a CPA and the controller for Grace Pacific. She brings a unique perspective to the board as she participated in Hawaii high school softball and went on to play collegiate softball at Pacific University.

Georges Gilbert – Georges is our newest member joining us in 2018. He has been the director of athletics for the ILH since 2010 and was instrumental in guiding high school sports to where it is today. He brings that knowledge and experience to the board and has helped in our outreach to the public.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached Organization Chart

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

HSF does not provide an annual salary to any officer, director, or employee at the time of this Grant-in-aid submission.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hawaii Softball Foundation is not a party to any pending litigation or outstanding judgement.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Hawaii Softball Foundation is not a private education institution. Support provided to the organization through the State of Hawai'i Grant-in-aid program will not be used to benefit a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

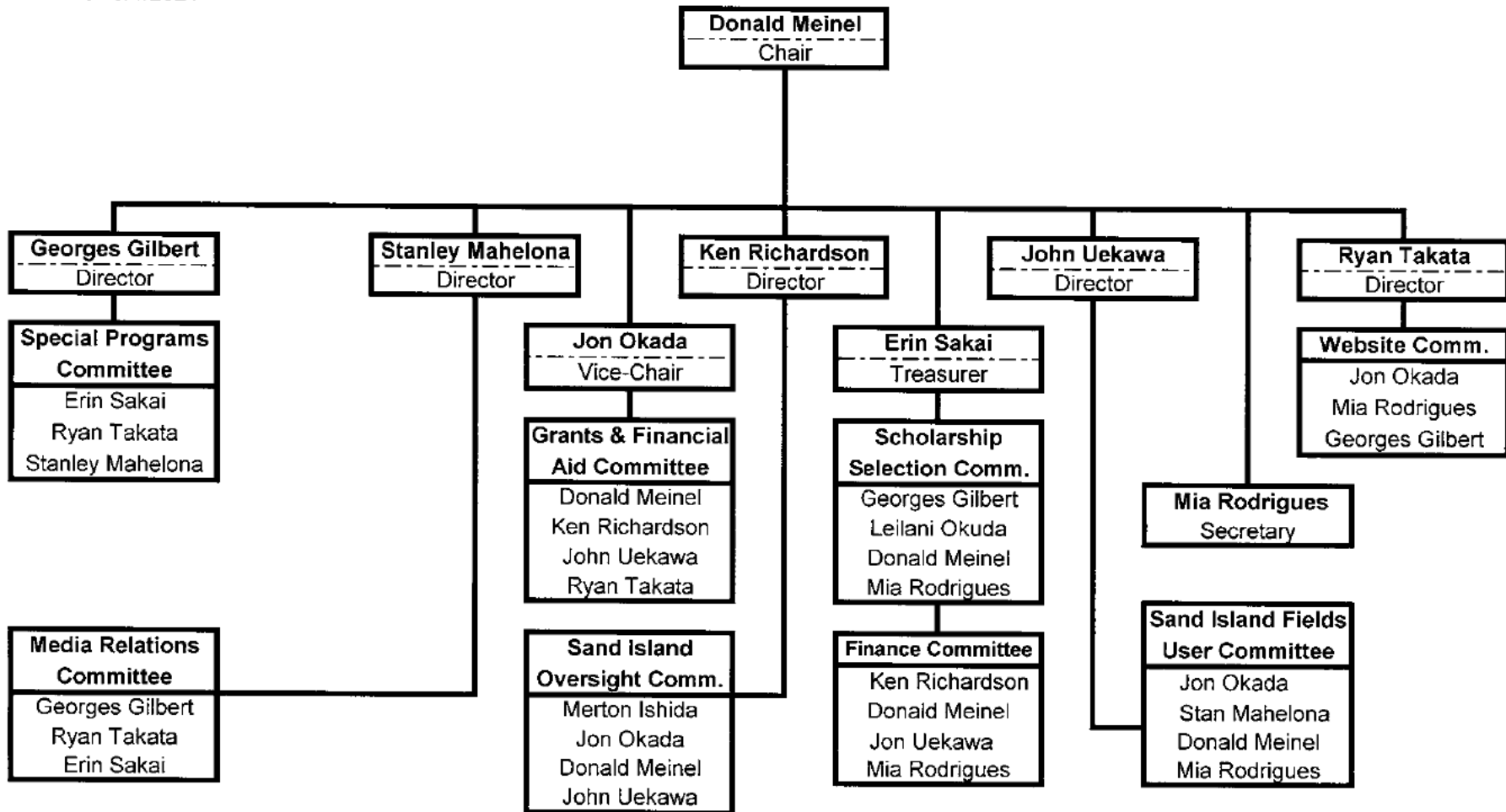
- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

Should Grant-in-aid funding be received by HSF for fiscal year 2022-23, HSF will fulfill all outcomes and obligations outlined in this application. HSF will continue its fundraising campaign in earnest until the organization's fundraising goals are reached. HSF has safeguards in place to ensure that grant funding is expended according to each funder's stipulations and grant agreements.

Should HSF not receive Grant-in-aid funding after fiscal year 2022-23, HSF will seek additional resources from grantmaking institutions locally, regionally, and nationally. Additional project phases will be implemented as future funding is secured. The pace of the Sand Island Softball Complex's capital improvements will be determined by our team's ability to secure funding.

**HAWAII SOFTBALL FOUNDATION
ORGANIZATION CHART**

Rev 9/1/2021



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaii Softball Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST		0	0	
1. Salaries	0			0
2. Payroll Taxes & Assessments		0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0		0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0		0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9. Materials	80,571			
10. Contract Labor	60,717			
11. Maintenance Supplies	19,522			
12. Field Equipment	7,060			
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	167,870	0	0	0
C. EQUIPMENT PURCHASES	67,717			
D. MOTOR VEHICLE PURCHASES	13,398			
E. CAPITAL				
TOTAL (A+B+C+D+E)	248,985			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	248,985	Donald Meinel		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	Signature of Authorized Official Date		
(d) Total Private/Other Funds Requested	0	Donald Meinel, Chairman of the Board		
TOTAL BUDGET	248,985	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaii Softball Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
N/A				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaii Softball Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
JUSTIFICATION/COMMENT NA						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Softball Foundation

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	N/A	0		0	-
2					
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