

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

AMY MARVIN, PRESIDENT & CEO
PRINT NAME AND TITLE

1-19-22
DATE

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Hawaii Foodbank, Inc.

Amount of State Funds Requested: \$ 200,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Plans for Oahu foodbank facility needs.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 30,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ \$100,000

Unrestricted Assets:

\$ 24,820,166

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

2611 Kilihau Street

City:

State:

Zip:

Honolulu

HI

96819-2021

Contact Person for Matters Involving this Application

Name:
Laura Kay Rand

Title:
Vice President & Chief Impact Officer

Email:
LKRand@hawaiifoodbank.org

Phone:
(808) 836-2272

Federal Tax ID#:

██████████

State Tax ID#

██████████



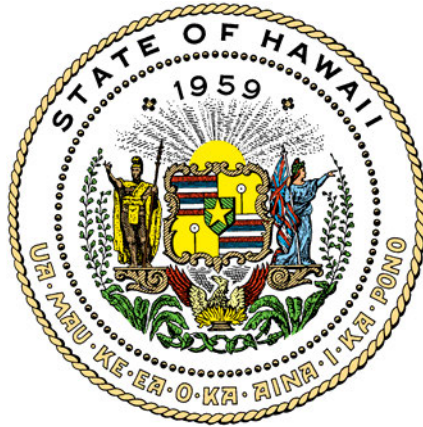
Authorized Signature

Amy Marvin, President & CEO

Name and Title

1-19-22

Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII FOODBANK, INC.

was incorporated under the laws of Hawaii on 12/06/1982 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 20, 2021

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

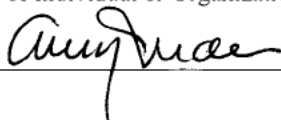
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Foodbank, Inc.
(Typed Name of Individual or Organization)


(Signature)

12/21/21
(Date)

Amy Miller Marvin
(Typed Name)

President & CEO
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

Please see Attachment A.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Please see Attachment B.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Hawaii Foodbank, Inc. hereby attests and certifies that this grant will be used for the public purpose of providing food through charitable agencies to those in need.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

In service to our community since 1983, Hawaii Foodbank's mission is to provide food so no one goes hungry. This mission is from the heart and is fulfilled with integrity, humanity and aloha. Each year, Hawaii Foodbank distributes millions of pounds of food on Oahu and Kauai to those in need. Hawaii Foodbank has delivered an unprecedented 34 million pounds of food including fresh produce since the onset of the coronavirus pandemic in March 2020.

Hawaii Foodbank and its network of more than 200 charitable partner agencies help to now feed 1 in 6 people in Hawaii suffering from hunger, including 82,000 children, working poor, disabled individuals, the elderly, homeless/houseless, low-income families, the underemployed and unemployed, veterans, as well as people struggling with alcohol, substance and/or domestic violence abuse. Hawaii Foodbank serves anyone who needs food assistance regardless of their demographic and financial situation.

2. The goals and objectives related to the request;

The goal of this planning study is to identify Hawaii Foodbank's Oahu facility needs and the best alternative that meets these needs in order to support Hawaii Foodbank's services and effectively serve the people of Oahu now and into the future.

The objectives of this planning study are to:

- 1) *Conduct a facility needs assessment and feasibility study that would determine Hawaii Foodbank's facility requirements, assess current facilities, and identify and assess facility alternatives. This will utilize and build upon facility assessment work done in the Fall of 2021 with KM Consulting, key community stakeholders, and our partner agencies that was funded by the Stupski Foundation.*
- 2) *Identify the preferred facilities plan and, to the extent feasible, develop preliminary site plans and drawings for the preferred plan.*

3. The public purpose and need to be served;

Hunger is a persistent problem for many Hawaii residents and the COVID-19 pandemic has made it harder for many to feed themselves. Prior to the pandemic, Feeding America reported that food insecurity - a household's inability to provide enough food for every person to live an active, healthy life - was the lowest it had been in decades, yet in Hawaii 1 in 8 residents still struggled with food insecurity. In 2020, food insecurity in Hawaii grew by more than 50 percent, representing the fourth highest percentage increase in the United States. "Addressing Hunger and Food Security among Hawaii's Families," a study released in March 2021 by UH Manoa's College of Social Science reveals that 48% of Hawaii families with children are food insecure. The problem persists despite the increase in SNAP, free or reduced-price school meals, and food pantries since the start of the pandemic. According to Feeding America, Hawaii now has the second highest rate of child hunger in the nation.

To meet the growing food demand on Oahu now and into the future, Hawaii Foodbank has initiated an effort to ensure its facilities are able to adequately meet the community's needs. Each month, Hawaii Foodbank purchases perishable and non-perishable food to distribute to partner agencies on Oahu and partner agencies on Kauai who pick up food at Hawaii Foodbank

warehouses in Mapunapuna and Lihue. Additionally, through its Ohana Produce Plus program, Hawaii Foodbank directly distributes fresh produce, baked goods, and snacks in dozens of communities on Oahu and Kauai. Hawaii Foodbank serves approximately 1 in 6 Hawaii residents - including keiki, kupuna, low-income families, the disabled, and those in need of emergency food assistance.

Hawaii Foodbank's Mapunapuna facility sits on a 1.028 acre parcel in the Shafter Flats Industrial Park leased from the State Department of Land and Natural Resources. In 1993, the Hawaii Foodbank constructed a 27,272-square foot facility including a warehouse with loading docks, a parking lot, and limited program and office space.

Hawaii Foodbank has identified significant deficiencies with its current Oahu facility. Most notably, an initial location analysis and facility assessment conducted in Fall 2021 found that this facility is already insufficient to handle the current volume of food stored and distributed. Based on the national standard of 500 pounds of food per square foot per year, an additional 18,000 square feet are needed in storage for the 2020 volume of nearly 23 million pounds of food. Hawaii Foodbank has been forced to adapt due to this lack of space, an example being the packing and inspecting food in the parking lot. Further, based on future projected food demand and disaster readiness, as well as to accommodate space for the repackaging of bulk items and educational opportunities, the necessary square footage is estimated to at least double. An additional deficiency is the chill freezer, which was first acquired in 1983 for the Foodbank's Sand Island location and was later moved to the Mapunapuna location. Regular maintenance has been conducted over the years, however it is at the end of its useful life. In recent years, high tides over 2.0 foot have caused the roads leading to the warehouse to be flooded, creating logistical problems for food distribution and uncertainty into the future as sea level rises. Other issues include disaster readiness given that the Oahu site is in a tsunami inundation zone. The site's proximity to the airport, ports, and freeway system is an advantage in many ways, however it could be potentially disastrous if access to the Foodbank's warehouse was cut off in the case of a natural disaster or other emergency. The potential decentralizing of operations to better service geographically distant partner agencies needs to be considered.

To appropriately plan for its facilities, Hawaii Foodbank intends to assess its projected facility needs and the suitability of its current facility, and to determine the best alternatives to meet the projected needs.

4. Describe the target population to be served; and

Hawaii Foodbank provides a critical public service to our neighbors who are most vulnerable to hunger, including keiki and kupuna, persons with disabilities, victims of domestic violence, homeless persons, and those suffering from the effects of substance abuse and poor mental health. Many are ALICE – Asset

Limited Income Constrained and Employed – working families who are challenged by food insecurity. According to Aloha United Way, 60% of all Hawaii households are now ALICE or in poverty.

5. Describe the geographic coverage.

This grant would serve residents in all neighborhoods on Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Hawaii Foodbank will hire a consultant to complete a facility needs assessment and feasibility study that will include the following scope of work:

- 1) Determine Oahu facility requirements, based on a variety of considerations, including but not limited to, projected food volume, disaster readiness and risk reduction, partner agency needs, equipment and chiller needs, environmental factors, etc.;*
- 2) Assess current Oahu facility, including a site and facility evaluation and a gap analysis comparing the existing facility with the determined facility requirements;*
- 3) Identify and assess alternatives to meet the facility requirements, including a preliminary evaluation of potential sites and preliminary financial feasibility analyses; and*
- 4) Identify the preferred alternative and rationale.*

Upon completion of the facility needs assessment and feasibility study, Hawaii Foodbank Board of Directors will decide on the Oahu facilities plan and then proceed with planning for its funding and implementation.

The consultant selection process and supervision of the consultant will be overseen by Amy Marvin, President & CEO with assistance from the Executive Leadership Team, which is comprised of the Chief Operating Officer, Vice President and Chief Impact Officer, and the Chief Financial Officer.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Month 1 – Develop and issue a request for proposals for facility needs plan based on the facility assessment and location plan preparatory work and initial research conducted in late 2021.

Month 2 – Select location planning consultant and execute contract.

Month 3-6 – Work with consultant on completion of scope of work.

Month 7 – Review consultant analysis and recommendations.

Month 8- Obtain Board decision on facility plans.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The consultant selection process and supervision of the consultant will be overseen by Amy Marvin, President & CEO with assistance from the Executive Leadership Team. The consultant will be required to submit regular written status reports and will be monitored to ensure timely completion of tasks and deliverables. The President and CEO will provide periodic updates to the Board.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of effectiveness:

- 1) *Execution of consultant contract;*
- 2) *Completion of consultant scope of work and deliverables;*
- 3) *Board of Directors decision on facility plans.*

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

Please see Attachments C, D, E, F, and G for the above listed completed budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total Grant |
|-----------|-----------|-----------|-----------|-------------|
| \$100,000 | \$100,000 | | | \$200,000 |

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

*City & County of Honolulu Grant in Aid \$200,000 (operating request, pending)
State Grant in Aid \$750,000 (operating request)*

For this CIP request, the Hawaii Foodbank is not requesting any other sources of grant funding and has secured \$30,000 to support initial facility analysis work in Fall 2021.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Please see Attachment G.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

\$24,820,166

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

For 39 years, Hawaii Foodbank has provided emergency food assistance to island residents in need through regular feeding programs and partnerships, and during natural disasters. Hawaii Foodbank maintains relationships with nearly 300 retailers, wholesalers, food growers, and other community donors who support this work year after year with food and monetary donations.

As Hawaii's leading hunger-relief organization, Hawaii Foodbank and its network of more than 200 charitable partner agencies help feed 1 in 6 people in Hawaii who are at risk of hunger, including keiki, kupuna, low-income families, unemployed/under-employed, working poor, houseless, disabled, veterans, as well as people struggling with alcohol, substance, and/or domestic violence abuse.

*See **Attachment G** for list of verifiable experience of related projects or contracts for the most recent three years.*

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hawaii Foodbank Oahu facility is a 27,272 square-foot warehouse plus parking on Kilihau Street in Mapunapuna, Honolulu, Oahu and is inspected and certified for food safety by AIB International. This warehouse includes non-perishable and perishable food storage areas such as chillers, freezers, and a food inspection area where staff ensure items are fresh and in good condition. There are dedicated spaces for dispatch teams and staff who work directly with partner agencies.

Due to the concerns with this warehouse as stated in Section II., paragraph 3 above, Hawaii Foodbank is requesting these grant funds to plan for future space needs.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Below is a summary of the primary staff responsible for the proposed grant:

Amy Marvin, President & CEO: Amy joined Hawaii Foodbank in May 2021. She brings to the position more than two decades of experience specializing in operations, financial management, and fund development. She most recently served as Senior Vice President and Chief Operating Officer of Bishop Museum. Prior to joining Bishop Museum in 2016, Marvin served as the Vice President for Institutional Advancement at the Academy of Natural Sciences in Philadelphia. She has extensive experience in capital improvement projects including the following:

- 1) 2004 - 2006: Science Adventure Center, Bishop Museum, capital campaign through building construction and exhibit installation.*
- 2) 2006 - 2009: Renovations to the Hawaiian Hall complex, Bishop Museum, concept through capital campaign, architectural renovations and exhibit installations.*
- 3) 2012 - 2016: Multiple interior exhibition renovations within the Academy of Natural Sciences, Philadelphia, including Dinosaur Hall, Outside In, and Science at the Academy. Concept through campaign, interior renovations and exhibit installation.*
- 4) 2016 - 2021: Multiple capital projects at Bishop Museum, including the stabilization of Bishop Hall, renovation of the Museum's gift shop and entrance, and renovations to Atherton Halau, concept through campaign, renovation work and finishes.*

Laura Kay Rand, Vice President & Chief Impact Officer: With 30 years of nonprofit leadership experience as a team member and consultant, Laura Kay Rand joined Hawaii Foodbank in December 2016. She is responsible for the Foodbank's programs and services, including its food partner agencies network, contract and grants management, fund development, marketing, and volunteer services. Prior to her position with Hawaii Foodbank, she served on the executive leadership teams at Goodwill Hawaii and Kroc Center Hawaii and served Hawaii's nonprofit sector through consulting work. She received her Master of Business Administration degree from the Shidler College of Business and bachelor's degree in Psychology from the University of Hawaii at Manoa. Laura's past experience in capital projects include new construction (concept through capital campaign through construction management) of the Goodwill Hawaii Ohana Career and Learning Center in Kapolei and the renovation (funding through construction) of the Goodwill Hawaii Kilihau Warehouse and Administrative Offices in Mapunapuna.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see Attachment H.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President & CEO: \$150,000 - \$200,000

Vice President 1: \$100,000 - \$175,000

Vice President 1: \$100,000 - \$175,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Hawaii Foodbank is accredited by Feeding America, a nationwide network of 200 food banks, and holds food safety certifications from AIB International and the State Department of Health.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

This grant represents a one-time expenditure to conduct a facility planning study. Once completed, Hawaii Foodbank will move to the next phase of funding and implementation of its preferred alternative. Hawaii Foodbank anticipates a capital campaign may be needed for future facility needs and is ready to engage in the necessary fundraising efforts.


Hawaii Foodbank has made strategic personnel changes to increase its fundraising capacity. In 2021, Hawaii Foodbank added a development staff position focused on increasing major gifts, a second development staff position focused on grants, and has restructured an events coordinator position to include corporate gift solicitation. Furthermore, Hawaii Foodbank has engaged an expert consultant in nonprofit fundraising to officially register the organization to conduct fundraising activities in every state. This will expand the market of potential donors, including “snowbirds” who own second homes in the islands and frequent visitors.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Attachment C

Applicant: Hawaii Foodbank, Inc.

| BUDGET CATEGORIES | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|---|------------------------------------|---|-------------------------------------|--|
| A. PERSONNEL COST | | | | |
| 1. Salaries | | | | |
| 2. Payroll Taxes & Assessments | | | | |
| 3. Fringe Benefits | | | | |
| TOTAL PERSONNEL COST | | | | |
| B. OTHER CURRENT EXPENSES | | | | |
| 1. Airfare, Inter-Island | | | | |
| 2. Insurance | | | | |
| 3. Lease/Rental of Equipment | | | | |
| 4. Lease/Rental of Space | | | | |
| 5. Staff Training | | | | |
| 6. Supplies | | | | |
| 7. Telecommunication | | | | |
| 8. Utilities | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| TOTAL OTHER CURRENT EXPENSES | | | | |
| C. EQUIPMENT PURCHASES | | | | |
| D. MOTOR VEHICLE PURCHASES | | | | |
| E. CAPITAL | 200,000 | | | 30,000 |
| TOTAL (A+B+C+D+E) | 200,000 | | | 30,000 |
| SOURCES OF FUNDING | | Budget Prepared By: | | |
| (a) Total State Funds Requested | 200,000 | Laura Kay Rand (808) 854-7857 Name (Please type or print) Phone | | |
| (b) Total Federal Funds Requested | |  1-19-22 Signature of Authorized Official Date | | |
| (c) Total County Funds Requested | | | | |
| (d) Total Private/Other Funds Requested | 30,000 | | | |
| TOTAL BUDGET | 230,000 | Amy Marvin, President & CEO Name and Title (Please type or print) | | |

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Hawaii Foodbank, Inc. □

| POSITION TITLE | FULL TIME EQUIVALENT | ANNUAL SALARY A | % OF TIME ALLOCATED TO GRANT REQUEST B | TOTAL STATE FUNDS REQUESTED (A x B) |
|----------------|----------------------|-----------------|--|-------------------------------------|
| Not applicable | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
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| | | | | \$ - |
| TOTAL: | | | | |

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Attachment E

Applicant: Hawaii Foodbank, Inc. □

| DESCRIPTION EQUIPMENT | NO. OF ITEMS | COST PER ITEM | TOTAL COST | TOTAL BUDGETED |
|--------------------------------|-----------------|------------------|---------------|-------------------|
| Not applicable | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | | | | |
| JUSTIFICATION/COMMENTS: | | | | |

| DESCRIPTION OF MOTOR VEHICLE | NO. OF VEHICLES | COST PER VEHICLE | TOTAL COST | TOTAL BUDGETED |
|---------------------------------|--------------------|---------------------|---------------|-------------------|
| Not applicable | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| TOTAL: | | | | |
| JUSTIFICATION/COMMENTS: | | | | |

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Attachment F

Applicant: Hawaii Foodbank, Inc. □

| FUNDING AMOUNT REQUESTED | | | | | | |
|---|--|---------------|-----------------------|----------------------------------|--------------------------------------|--------------|
| TOTAL PROJECT COST | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | STATE FUNDS REQUESTED | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | |
| | FY: 2020-2021 | FY: 2021-2022 | FY:2022-2023 | FY:2022-2023 | FY:2023-2024 | FY:2024-2025 |
| PLANS | | | 200000 | 30000 | | |
| LAND ACQUISITION | | | | | | |
| DESIGN | | | | | | |
| CONSTRUCTION | | | | | | |
| EQUIPMENT | | | | | | |
| TOTAL: | | | 200,000 | 30,000 | | |
| JUSTIFICATION/COMMENTS: | | | | | | |
| <i>Funds need to appropriately plan for its Oahu facilities to address deficiencies and concerns with existing warehouse in Mapunapuna.</i> | | | | | | |

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Attachment G

Applicant: Hawaii Foodbank, Inc.

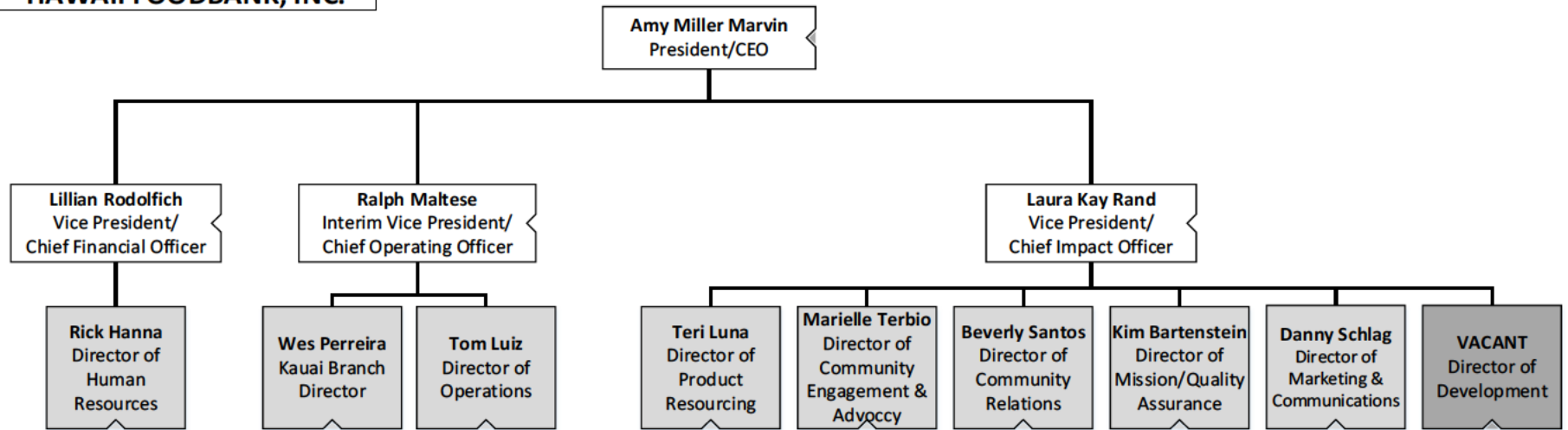
Contracts Total: \$11,126,792.00

| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County) | CONTRACT VALUE |
|----|--|------------------------|---------------|--|-----------------------|
| 1 | Senior Farmers Market Nutrition Program (Oahu) | CY2019 | Dept of Labor | State | \$ 300,661.00 |
| 2 | Senior Farmers Market Nutrition Program (Kauai) | CY2019 | Dept of Labor | State | \$ 16,949.00 |
| 3 | Senior Farmers Market Nutrition Program (Oahu) | CY2020 | Dept of Labor | State | \$ 277,361.00 |
| 4 | Senior Farmers Market Nutrition Program (Kauai) | CY2020 | Dept of Labor | State | \$ 14,922.00 |
| 5 | Senior Farmers Market Nutrition Program (Oahu) | CY2021 | Dept of Labor | State | \$ 299,548.00 |
| 6 | Senior Farmers Market Nutrition Program (Kauai) | CY2021 | Dept of Labor | State | \$ 14,800.00 |
| 7 | Senior Farmers Market Nutrition Program (Oahu) | CY2022 | Dept of Labor | State | \$ 351,593.00 |
| 8 | Senior Farmers Market Nutrition Program (Kauai) | CY2022 | Dept of Labor | State | \$ 19,120.00 |
| 9 | Temporary Emergency Food Assistance Program (Oahu) | FFY2019 | Dept of Labor | State | \$ 135,776.00 |
| 10 | Temporary Emergency Food Assistance Program (Kauai) | FFY2019 | Dept of Labor | State | \$ 10,757.00 |
| 11 | Temporary Emergency Food Assistance Program (Oahu) | FFY2020 | Dept of Labor | State | \$ 187,111.00 |
| 12 | Temporary Emergency Food Assistance Program (Kauai) | FFY2020 | Dept of Labor | State | \$ 82,902.00 |
| 13 | Temporary Emergency Food Assistance Program (Oahu) | FFY2021 | Dept of Labor | State | \$ 263,944.00 |
| 14 | Temporary Emergency Food Assistance Program (Kauai) | FFY2021 | Dept of Labor | State | \$ 21,510.00 |
| 15 | Temporary Emergency Food Assistance Program (Oahu) (possible add'l funding) | FFY2022 | Dept of Labor | State | \$ 109,199.00 |
| 16 | Temporary Emergency Food Assistance Program (Kauai) (possible add'l funding) | FFY2022 | Dept of Labor | State | \$ 8,884.00 |
| 17 | Oahu Food Purchase CT-DCS-1900029 | FY2019 | DCS | C&C of Honolulu | \$ 125,000.00 |
| 18 | Oahu Food Purchase CT-DCS-2000034 | FY2020 | DCS | C&C of Honolulu | \$ 125,000.00 |
| 19 | Oahu Food Purchase CT-DCS-2100032 | FY2021 | DCS | C&C of Honolulu | \$ 125,000.00 |
| 20 | Oahu Food Purchase CT-DCS-2000023 | FY2022 | DCS | C&C of Honolulu | \$ 200,000.00 |

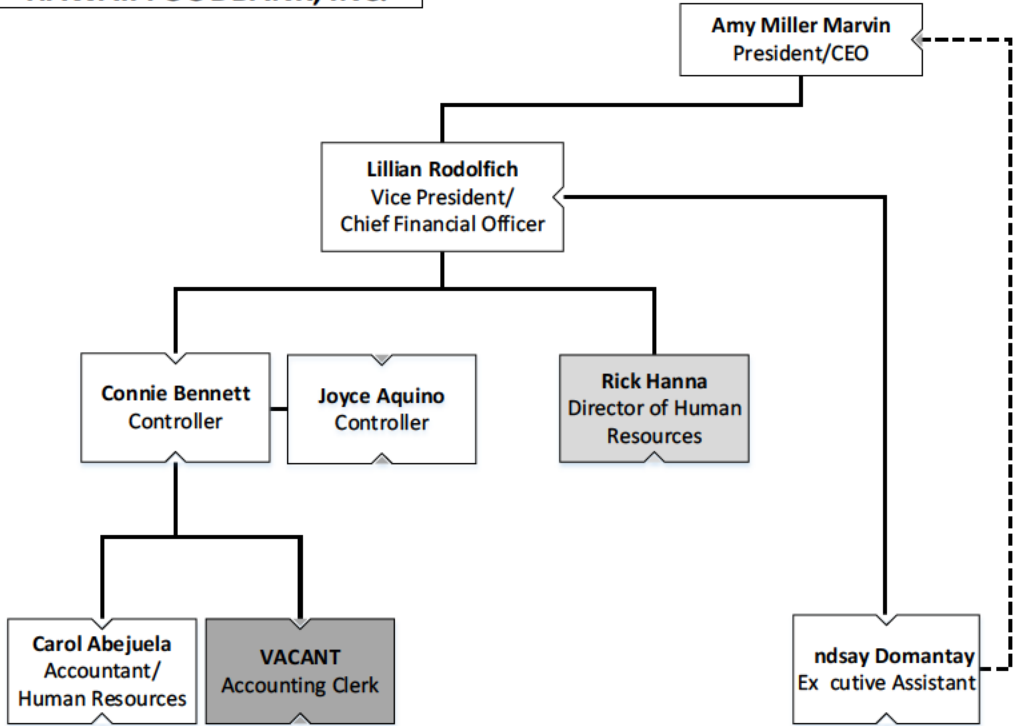
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| 21 | State of Hawaii Grant in Aid | FY2019 | Dept of Labor | State | \$ 100,000.00 |
| 22 | Commodity Supplemental Food Program (Oahu) | FFY2019 | Dept of Labor | State | \$ 132,625.00 |
| 23 | Commodity Supplemental Food Program (Kauai) | FFY2019 | Dept of Labor | State | \$ 16,079.00 |
| 24 | Commodity Supplemental Food Program (Oahu) | FFY2020 | Dept of Labor | State | \$ 134,388.00 |
| 25 | Commodity Supplemental Food Program (Kauai) | FFY2020 | Dept of Labor | State | \$ 16,952.00 |
| 26 | Commodity Supplemental Food Program (Oahu) | FFY2021 | Dept of Labor | State | \$ 142,347.00 |
| 27 | Commodity Supplemental Food Program (Kauai) | FFY2021 | Dept of Labor | State | \$ 17,964.00 |
| 28 | Commodity Supplemental Food Program (Oahu) | FFY2022 | Dept of Labor | State | \$ 135,969.00 |
| 29 | Commodity Supplemental Food Program (Kauai) | FFY2022 | Dept of Labor | State | \$ 17,159.00 |
| 30 | Temporary Assistance to Needy Families | CY2019 | Dept of Human Services | State | \$ 375,000.00 |
| 31 | Temporary Assistance to Needy Families | CY2020 | Dept of Human Services | State | \$ 375,000.00 |
| 32 | Temporary Assistance to Needy Families | CY2021 | Dept of Human Services | State | \$ 375,000.00 |
| 33 | Temporary Assistance to Needy Families | CY2022 | Dept of Human Services | State | \$ 375,000.00 |
| 34 | EFSP Phase 37 (Kauai) | July 2020 - May 2021 | U.S. Dept of Homeland Security Federal Emergency Management Agency (DHS/FEMA) | Federal | \$ 7,020.00 |
| 35 | EFSP Phase 37 (Oahu) | July 2020 - May 2021 | U.S. Dept of Homeland Security Federal Emergency Management Agency (DHS/FEMA) | Federal | \$ 33,300.00 |
| 36 | EFSP Phase CARES (Kauai) | July 2020- Oct 2021 | U.S. Dept of Homeland Security Federal Emergency Management Agency (DHS/FEMA) | Federal | \$ 23,770.00 |
| 37 | EFSP Phase CARES (Oahu) | July 2020- Oct 2021 | U.S. Dept of Homeland Security Federal Emergency Management Agency (DHS/FEMA) | Federal | \$ 77,700.00 |
| 38 | EFSP Phase 38 (Kauai) | July 2020- Oct 2021 | U.S. Dept of Homeland Security Federal Emergency Management Agency (DHS/FEMA) | Federal | \$ 28,979.00 |

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| 39 | EFSP Phase 38 (Oahu) | July 2020- Oct 2021 | U.S. Dept of Homeland Security Federal Emergency Management Agency (DHS/FEMA) | Federal | \$ 129,971.00 |
| 40 | Building a More Resilient Hawaii DCS-2100241.v2 | Nov 2020 – Jan 2021 | Dept of Community Service | C&C of Honolulu | \$ 200,000.00 |
| 41 | City & County of Honolulu, 20-HCF-106259 | Aug 2020 – Nov 2020 | In partnership w/ Hawaii Community Fdn | C&C of Honolulu | \$ 15,832.00 |
| 42 | Food Distribution for Families in Need due to COVID-19 Oahu, 20HCF-103901 | July 2020 – Dec 2020 | In partnership w/ Hawaii Community Fdn | C&C of Honolulu | \$ 2,950,000.00 |
| 43 | Food Distribution for Families in Need due to COVID-19 Kauai, 20HCF-103901 | July 2020 – Dec 2020 | In partnership w/ Hawaii Community Fdn | C&C of Honolulu | \$ 200,000.00 |
| 44 | Rise Resiliently Kauai | Sept 2020 – Dec 2020 | | County of Kauai | \$ 225,000.00 |
| 45 | Kupuna Kare 4 Farmers Fare Phase II | June 2020 – Sept 2020 | | County of Kauai | \$ 150,000.00 |
| 46 | Kupuna Kare 4 Farmers Fare | Mar 2020 – May 2020 | | County of Kauai | \$ 106,700.00 |
| 47 | Kauai County Food Distribution Program | May 2020 – June 2020 | | County of Kauai | \$ 50,000.00 |
| 48 | City & County of Honolulu, for Mass Distributions | Apr 2020 – July 2020 | Dept of Community Service | C&C of Honolulu | \$ 1,225,000.00 |
| 49 | CARES 1.0 Remainder PO-May-220007v1 | July 2021-Dec 2021 | Dept of Budget & Fiscal Services | C&C of Honolulu | \$ 800,000.00 |

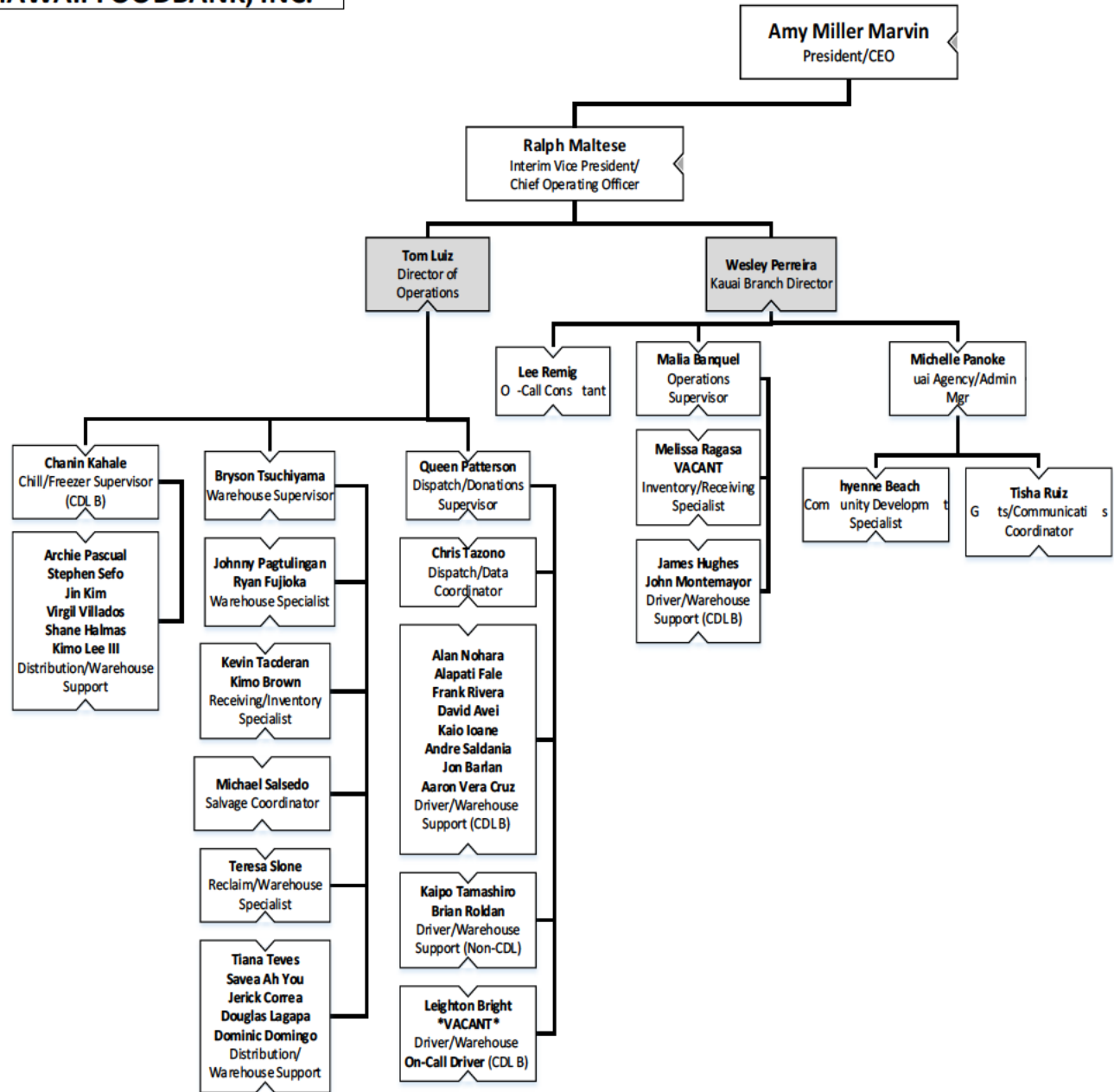
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