THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request: Operating Capital Legal Name of Requesting Organization or Individual: Hawaii Family Law Clinic Ala Kuola Amount of State Funds Requested: \$135,008 Brief Description of Request (Please attach word document to back of page if extra space is needed): Requested funds are for violence prevention education programs for male and female athletes and for community sports programs wishing to engage in the violence prevention curriculum. Amount of Other Funds Available: Total amount of State Grants Received in the Past 5 Fiscal Years: State: \$195,000 None Federal: None Unrestricted Assets: County: \$ None None Private/Other: New Service (Presently Does Not Exist): Existing Service (Presently in Operation): Type of Business Entity: Mailing Address: 677 Ala Moana Blvd. Ste 907 501(C)(3) Non Profit Corporation Other Non Profit City: State: Zip: Other Honolulu HI 96813 Contact Person for Matters Involving this Application Name: Title: **Ed Flores** Executive Director Email: Phone: edkflores@yahoo.com (808) 545-1880 Federal Tax ID#: State Tax ID# Ed Flores, Executive Director

Name and Title

Authorized Signature



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name:

HAWALI FAMILY LAW CLINIC

DBA/Trade Name:

ALA KUOLA

Issue Date:

11/10/2021

Status:

Compliant

Hawaii Tax#:

14148534-01

New Hawaii Tax#:

GE-0910307328-01

FEIN/SSN#:

XX-XXX5420

UI#:

XXXXXX7000

DCCA FILE#:

208646

Status of Compliance for this Vendor on Issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
cogs	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Family Law Clinic dba Ala Kuola

(Typed Name of Individual or Organization)

(Signature)

Edwin K. Flores

(Typed Name)

(Date)

Executive Director

(Title)

Rev 12/2/16

Application for Grants

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Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Response: Pursuant to Section 42F-102, Hawaii Revised Statutes, this grant shall be used for a public purpose.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

A brief description of the applicant's background;

The Hawaii Family Law Clinic, dba ALA KUOLA, hereinafter Ala Kuola, is a Honolulu based non-profit organization that provides an evidence-based violence prevention program to male high school athletes and a companion program to female athletes. Ala Kuola also provides services to the public for victims of domestic abuse with the completion and filing of temporary restraining orders (TRO's) in the Family Court on Oahu. Ala Kuola has provided this assistance to several thousand individuals and families since opening its doors in 2007.

Throughout the years, domestic violence together with incidents of sexual assault and its consequent problems have become more prevalent throughout the State of Hawaii. This has led Ala Kuola to undertake a positive proactive role by providing an evidenced based youth gender intervention program based on an existing nationally

recognized evidenced based program known nationally as *Coaching Boys Into Men (CBIM)*. Ala Kuola, has been engaged with many public high schools throughout the state of Hawaii for approximately the past seven years and continues to recruit participants to extend the reach of implementation of CBIM statewide to athletic coaches and community participants. After receiving formal training by a trainer certified to conduct training with the use of the CBIM curriculum, coaches will be prepared to deliver powerful messages to youth including, but not limited to respecting women and girls. It will allow coaches and community participants to deliver the CBIM curriculum yet allows them the flexibility to use cultural references that will bring meaning and applicability to Hawai'i's youth, i.e. *kuleana, pono, malama, etc.* while still in line with the core curriculum.

Along with its implementation of Coaching Boys Into Men to many high schools statewide, Ala Kuola is looking to provide a companion program to female athletes called Athletes As Leaders.

From 2016 to 2019, Ala Kuola has worked in partnership with the **Sexual Violence Prevention Program, Department of Health, Maternal Child Health Branch** who has provided valuable guidance. Ala Kuola continues to work in partnership with the Data Governance Office of the State of Hawaii Department of Education.

The goals and objectives related to the request;

Goal:

Coaching Boys Into Men: Provide formal training, re-training and support to 30+ athletic coaches to deliver evidence based curriculum to prevent dating violence and sexual abuse

Athletes As Leaders: Provide training and support to 7 athletic coaches to deliver a curriculum based on research and best practices in sexual assault prevention for female athletes.

Objective:

Coaching Boys Into Men: To have athletic coaches statewide trained to implement the CBIM curriculum to approximately 1,400+ male athletes.

Athletes As Leaders: To have athletic coaches statewide trained to implement the Athletes As leaders curriculum to approximately 70+ females athletes.

3. The public purpose and need to be served;

The public purpose of Coaching Boys Into Men and Athletes as Leaders is to reduce and prevent relationship abuse, sexual assault and to promote respectful behaviors.

Dating violence is a type of intimate partner violence and can occur between two people in a close relationship. Dating violence can be physical, emotional, psychological, or sexual. It is a prevalent issue that has serious long-term and short-term effects. Many teens do not report it because they are afraid to tell friends or family. It is reported by the Center for Disease Control, that among adult victims of rape, physical violence, and stalking by an intimate partner, 22% of women and 15% of men first experience some form of partner violence between 11 and 17 years of age. Further, approximately 9% of high school students report being hit, slapped, or physically hurt on purpose by a boyfriend or girlfriend.

Those who experienced dating violence can suffer negative effects on health throughout their lifetime. Youth victims are more likely to experience symptoms of depression and anxiety, engage in unhealthy behaviors, like using tobacco, drugs, alcohol, or exhibit antisocial behaviors and think about suicide. (Foshee VA McNaughton Reyes et al., Journal for Adolescent Health 2013) Youths who are victims of dating violence in high school are at higher risk for victimization during college. (Smith PH, White JW, Holland. LS, American Journal of Public H

According to the Center for Disease Control, CDC's Youth Risk Behavior Surveillance System (YRBSS), Results of the 2019 Hawai`i State and Counties High School Youth Risk Behavior Survey (YRBS) and Cross-Year Comparisons, the following was reported:

Forced to have Sexual Intercourse:

Females- 2,853 Males - 2,863

 Experienced sexual violence by anyone. Including kissing, touching, or physically forced to have sexual intercourse when they dd not want to, one or more times during the 12 months before the survey:

Females – 2,779 Males – 2,779

 Were electronically bullied. Counting being bullied through texting, Instagram, Facebook, or other social media, during the 12 months before the survey.

Females – 2,843 Males – 2,813

• Experienced sexual dating violence. Being forced to do sexual things (counting such things as kissing, touching or being physically forced to

have sexual intercourse) when they did not want to, by someone they were dating or going out with one or more times.

Females – 1,479 Males – 1,309

 Were bullied on school property during the 12 months before the survey.

Females – 2,847 Males- 2,825

Males - 2,874

- Experienced physical dating violence. Being physically hurt on purpose (counting such things as being hit, slammed into something or injured with an object or weapon by someone they were dating or going out with, one or more times during the 12 months before the survey.
- Did not go to school because they felt unsafe at school or on their way to school. on at least one day during the 30 days before the survey.
 Females – 2,855

Coaching Boys Into Men

According to the study conducted by the University of California Davis, (Miller et.al, 2012), young men exposed to the Coaching Boys Into Men Program (CBIM) were significantly more likely to report actually taking action to stop harmful and disrespectful behaviors amongst their peers. The CBIM model has the ability to facilitate positive change in our present day and future environment. By teaching the young men of today through the implementation of this program, we nurture healthy attitudes towards girls and women in their future relationships as adults. Approximately one in three adolescent girls in the U.S. is a victim of physical, verbal, or emotional abuse from a dating partner (Davis, 2008). Interpersonal violence, also known as relationship violence and intimate partner violence, is a public health threat that must be taken seriously. A youth behavior surveillance done by the U.S. Department of Health and Human Services Center for Disease Control and Prevention (2012) found that 9% of female high school students in Hawaii that were surveyed, had experience dating violence and that victims of interpersonal violence are more at-risk to developing many negative outcomes, such as substance abuse, risky sexual behavior and attempted suicide. By engaging with CBIM as an intervention to reduce interpersonal violence, we may reduce the incidence of the maladaptive behaviors that relate to its experience. The study by Miller et. al., (2012, noted that previous violenceprevention efforts have not utilized coaches as partners. CBIM is an innovative program in that it utilizes a coach's relationship with their male athletes and taps

into their ability to serve as positive role models. A study by Dobosz and Beaty (1999), found that high school athletes demonstrated significantly greater leadership ability than did non-athletes, which implies that athletes may serve as models for their peers. Simply put, the benefits of the CBIM program can extend beyond high school athletes to the general population of Hawai'i high school students as a whole. Using this program with the target population of male high school athletes is also important because prior research has shown that male college athletes who had participated in aggressive high school sports (e.g. football, basketball, wrestling) reported using more physical and psychological aggression and sexual coercion in their dating relationships than did those who did not participate in aggressive sports (Forbes, Adams-Curtis, Palkaka & White (2006)

- 4. Describe the target population to be served; and
- Describe the geographic coverage.

The target population to serve will be adolescent young male and female athletes (high school) and youth. CBIM and Athletes As Leaders will be made available in all communities statewide.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

Describe the scope of work, tasks and responsibilities;

In implementing CBIM, Ala Kuola will act as guide, leader and trainer in providing coaches and community participants with the tools and training they will require in administering the program to their athletes. All trainings are conducted by the Program Administrator formally trained with the use of the CBIM curriculum. Training of coaches are done on a one to one basis or in a group setting when this opportunity arises. Participants are trained with the use of all training materials known as the *Coaches Kits*. Trainings may consist of interactive role-play in the use of the curriculum as well as identifying abuse behaviors. Ala Kuola, will recruit and work with school coaches and community athletic programs throughout the State to facilitate training with athletic coaches to help them gain a firm understanding and to efficiently and effectively use the CBIM Coaching Kits. These kits include a series of training cards that offer strategies for opening the conversation about dating violence, as well as techniques for helping their athletes develop appropriate and healthy attitudes toward women and girls. Once trained with the use of the curriculum, coaches can set aside 10-15 minutes per week to lead their athletes through the training card series and open dialogue on each subject

matter. The training card series covers the following; (1) Personal Responsibility; (2) Use of insulting language; (3) Disrespectful behavior towards women and girls; (4) Digital disrespectful i.e inappropriate use of social media; (5) Understanding consent; (6) Bragging about sexual reputation; (7) Responsibility of Physical Strength; (8) When aggression crosses the line; (9) There's no use of relationship abuse; (10) Modeling respectful behaviors towards women and girls. Each training component is designed to encourage youths to discuss and practice respect and non-violence for themselves, women, girls and others.

Although the presentation to their athletes is intended to be brief, it's the consistency of the message and repeated weekly lessons that will make the greatest impact. The "Training Cards", series provides talking points to be addressed, and coaches are also encouraged to create, along the way using life or personal examples, strategies in delivering the messages to their athletes. Coaches are also encouraged to draw upon analogies of current events and past events as it relates to their discussions concerning partner abuse and disrespectful behaviors that many youths hear about through local or national media. Ala Kuola, will not only provide training with the use of the curriculum and all materials but will also continually provide technical support to all engaged with the program.

Using the CBIM model with young men and youth will educate them in how to treat women and girls with respect, and thus fostering their ability to build health relationships as adults.

Athletes As Leaders

Athletes As Leaders is a companion program to Coaching Boys Into Men. It is a program for high school athletes on girl sports teams. The program aims to empower female-identified youth to take an active role in promoting healthy relationships and ending sexual violence. It is based on research and best practices in the field of sexual assault prevention. Athletes are encouraged to become leaders in changing peer norms and school climate to a culture of safety and respect. The program is designed to be used in conjunction with other programs with intentional efforts towards men and boys (R. Miliman, Athletes As Leaders).

Similar to Coaching Boys Into Men, Ala Kuola will aid high schools coaches with training with the use of the curriculum. Training may consist of interactive role play and use of program created video. The curriculum is designed to create participants' dialog and self-expression. Ala Kuola will assist with the training and technical support when needed. Coaches will be requested to set aside 20 minutes per week for the delivery of the program.

Program Session included:

Introduction and Group Agreements

- Challenging Gender Stereotypes
- Privilege and Oppression
- Self- Image and Standards of Beauty
- Rumor Spreading
- Relationships
- Consent
- Messages About Manhood
- Girl Positivity
- Celebrating our Successes

Surveys are used both prior to the delivery of the program and post to determine learning outcomes. Ala Kuola will seek a Data Sharing Agreement with the Department of Education Data Sharing Office for accessibility to data collected.

Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July 1, 2022- June 30, 2023

Task	J	A	S	0	N	D	J	F	M	A	М	J
Recruit coaches and community participants for CBIM participants	X	X	X	X	Х	Х	х	X	Х	х	X	х
Conduct training coaches and participants with use of CBIM program curriculum and distribution of materials	х	х	Х	X	X	X	X	X	X	х	x	х

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

As an evaluation tool with the implementation of CBIM program, all participant athletes and coaches alike will be asked to complete surveys pre and post delivery of the CBIM curriculum. These surveys will be used to evaluate the delivery of the curriculum and measure pre and post learning outcomes. The surveys do not seek any identifiable information of the student athlete. Since any survey administered to a Hawai'i Department of Education (HIDOE) student is the property of the HIDOE, Ala Kuola entered into a Data Sharing Agreement (DSA) with the HIDOE Data Governance Office that will allow access to data gathered from the surveys. The data collected will be synthesized and analyzed by the Program Administrator and staff and collaboration with the Department of Health Maternal and Child Health Branch, Sexual Violence Prevention.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - Between fifteen to twenty coaches and community participants will be trained to implement CBIM
 - Approximately 1,600 male youths will receive the CBIM curriculum
 - Pre and Post data will show learning out comes
 - Between five to eight coaches will be trained to implement Athletes As Leaders
 - Approximately thirty female athletes will receive the Athletes As Leaders curriculum

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

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- a. Budget request by source of funds (Link)
- b. Personnel salaries and wages (Link)
- c. Equipment and motor vehicles (Link)
- d. Capital project details (Link)

- e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
33,752	33,752	33,752	33,752	135,008

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.
 - Hawaii Community Foundation
 - Kosasa Foundation
 - Friends of Hawaii Charities
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
 N/A
- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Department of Health, Maternal and Child Branch, Sexual Violence Prevention Received for fiscal year 2018 Grant In Aid 2019

The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

No unrestricted assets.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Ala Kuola is currently in its eighth year of providing the Coaching Boys Into Men program in State of Hawaii. The program has been successfully implemented on Hawaii Island, Kauai, Maui and on Oahu. Ala Kuola is currently seeking further implementation statewide with continuous recruitement of schools and athletic coaches. Led by Ed Flores who is a national certified trainer with the use of the evidence base curriculum created by Futures Without Violence. Mr. Flores has trained more then 20 athletic coaches with use of the CBIM. Ala Kuola is the only provider of CBIM in State of Hawaii. After recognizing the positive results and engagement of program throughout the State, Mr. Flores was asked to serve on the Coaching Boys Into Men National Advisory Council. Mr. Flores has also serves as a faculty member with Coaching Boys Into Men.

Verifiable experience can be confirmed with Wendell Say (Head Coach Aiea High School), Darren Hernandez (Head Coach Kapolei High School, Scott Melemai (Head Coach Kalani High School, Nelson Maeda (Head Coach Kalaheo High School), Robin Kami (Head Coach Pearl City High School), Robin Puahala (Pearl City JV Head Coach), Jason Apilado (Kauai High School Head Coach), Brian O'Conner, Director of Public Education Campaigns & Programs, Future Without Violence.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The location of the provider Ala Kuola is located in Honolulu in the Kaakako district. The office is ADA compliant. All training events and activities are usually conducted off-site with all parties.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The program is led by the Program Administrator/Trainer, who is trained to deliver the Coaching Boys Into Men curriculum. The Program Administrator has 8 years experience training and working with the CBIM curriculum. The Program Administrator/Trainer is a national certified trainer with the CBIM curriculum and a member of the National Coaching Boys Into Men Advisory Council. The trainer has also received training with the Athletes As Leaders curriculum as well.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

Executive Director

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request. N/A

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1, of the State Constitution</u> for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

The applicant will seek private foundation support and other possible funding opportunities through the State, County, and Federal government.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Hawaii Family Law Clinic dba ALA KUOLA

	SUDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	78,200			
	2 Payroll Taxes & Assessments	11,948 1,960			
	Fringe Benefits TOTAL PERSONNEL COST	92,108			
-		92,100			
B.	OTHER CURRENT EXPENSES	2,000			
	1. Airfare, Inter-Island	2,000			
	2. Insurance	2,000			
	3. Lease/Rental of Equipment	9.000			
	4. Lease/Rental of Space	8,600			
	5. Staff Training	1,200			
	6. Supplies	3,500			
	7. Telecommunication	2,000			
	8. Utilities	2 200			
	9 Accounting Services	3,600			
	10. Consultants x2	20,000			
	11				
	12				
	13				
	14				
	15			-	
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	42,900			
_		12,000			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
TC	TAL (A+B+C+D+E)	135,008			
			Budget Prepared	By:	
sc	URCES OF FUNDING				
	(a) Total State Funds Requested		Edwin K. Flores	(808 545-1880	
	(b) Total Federal Funds Requested		Name (Please type or		Phone
	(c) Total County Funds Requested	-	Miller	This of	119/2002
	(d) Total Private/Other Funds Requested		Signature of Authorize	d Official	Date
			Executive Director		
TO	TAL BUDGET		Name and Title (Pleas	a type or print)	
١,٠	TAL DODGET		Name and The (Fleas	e type or pinnt)	
		135,008		- Commercial Commercia	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	ST/	TOTAL ATE FUNDS EQUESTED (A x B)
Executive Director/ Certified Trainer	100	\$92,000.00	80.00%	\$	78,200.00
				\$	-
			4	\$	-
9				\$	-
				\$	-
		-		\$	-
				\$	-
		-		\$	-
	-			\$	_
4				\$	-
P				\$	-
			У.	\$	_
				\$	-
				\$	
TOTAL:				*	78,200.00
JUSTIFICATION/COMMENTS:					

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

	DESCRIPTION EQUIPMENT	NO. OF	COST PER		COST	TOTAL BUDGETED	
I/A				\$	-		
				\$	8€ - =		
				\$	-		
				\$	-		
				\$	-		
	тот.	AL:					
JSTIFICATION/COMME	NTS:						
		NO. OF	COST PER		TOTAL	TOTAL	
	DESCRIPTION						
	DESCRIPTION OF MOTOR VEHICLE	VEHICLES	VEHICLE		COST	BUDGETED	
V/A			VEHICLE	\$	COST -	BUDGETED	
N/A			VEHICLE	Name and Address of the Owner, where		BUDGETED	

TOTAL:

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

FUNDING AMOUNT REQUESTED									
TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS			
		FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025		
PLANS	N/A								
LAND ACQUISITION	N/A					***************************************			
DESIGN	N/A								
CONSTRUCTION	N/A								
EQUIPMENT	N/A	38			-				
	TOTAL:								

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

	licant: nawan ranniy Law Cimic oba Ala Kudia	C	ontracts Total:
3			THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/	CONTRACT VALUE
				Honolulu/ Kauai/ Maui County)	
1	N/A				
2				7 T	
3	-				-
4					
5					
6					
7		,			
8					
9					
10					
11					
12	El Company de la				
13					
14					
15					
16	-				
17					
18					
19					
20					
21					· · · · · · · · · · · · · · · · · · ·
22					
23		-			
24					
25					

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director/ Certified Trainer	100	\$92,000.00	80.00%	\$ 78,200
			*	\$
*				\$
			14	\$
				\$
			****	\$
y .		l.		\$
(g) =1	195			\$
			~ · · · · · · · · · · · · · · · · · · ·	\$
				\$
				\$
2				\$
				\$
			<u> </u>	\$
TOTAL:				78,200
JUSTIFICATION/COMMENTS:				

Organization Chart

1 3' .

Hawaii Family Law Clinic, DBA Ala Kuola

Organizational Chart Tax-Exempt 501(c)(3) Organization

