

## Application Submittal Checklist

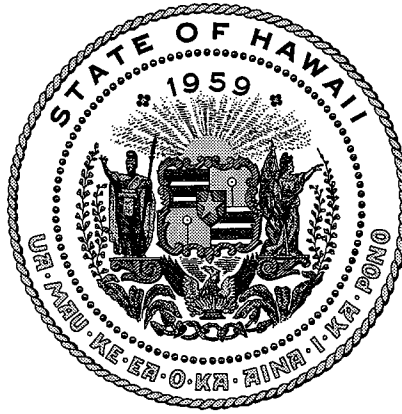
*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- x 1) Certificate of Good Standing (If the Applicant is an Organization)
- x 2) Declaration Statement
- x 3) Verify that grant shall be used for a public purpose
- x 4) Background and Summary
- x 5) Service Summary and Outcomes
- x 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- x 7) Experience and Capability
- x 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

Terry-Lee Shibuya  
PRINT NAME AND TITLE

January 19, 2022  
DATE



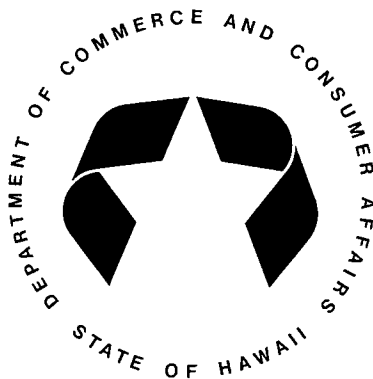
## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HANA LAULIMA LAHUI O KA'U, INC.

was incorporated under the laws of Hawaii on 10/25/2019 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 12, 2022

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:


- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii's Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii's Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii's Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii's Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

HANA LAULUMA LANUI O' KA'U INC.

(Typed Name of Individual or Organization)



(Signature)

01-19-2022

(Date)

TERRY-LEE L. SHIBUYA

(Typed Name)

PRESIDENT

(Title)

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Db a:

Hana Laulima Lahui O Ka'u

Amount of State Funds Requested: \$ 442,712.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The mission of Hana Laulima is to support the development of a new economic base for the District of Ka' u that will enhance economic growth, advance a secure economic future for the community and the children of Ka' u, while preserving the people of Ka' u' s cultural heritage and love for the aina (land).

The goal related to this request is to design, plan and construct the Hālau Ka Ua Hā ao: Ka ū Culture Center This center will be grounded in Ka' ū culture in order to create a sustainable future for all of Ka' ū residents.

Amount of Other Funds Available:

State: \$ 442,712.00

Federal: \$ \_\_\_\_\_

County: \$ \_\_\_\_\_

Private/Other: \$ \_\_\_\_\_

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 0

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

PO BOX 839 .

City:

Naalehu

State:

HI

Zip:

96772

Contact Person for Matters Involving this Application

Name:  
Terry-Lee Shibuya

Title:  
President

Email:  
terrylshibuya@gmail.com

Phone:  
808-938-3681

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

Terry-Lee Shibuya

Name and Title

1-19-21

Date Signed

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

In 1993 prior to the closing of the Ka'u Sugar Company community members came together to evaluate the impacts of the closure on the community. Since that time Ka'u residents have faced those impacts, many of them traveling to Kona or Hilo for work and some leaving the community altogether because of the lack of employment. The group that came together in 1993 was Hana Lulima Lahui O Ka'u, a community-based organization formed in 1994.

Na mamo i ka halo o Kua (The descendants of the gills fins of Kua)

Hana Lulima Lahui O Ka'u (Hana Lulima) is founded on the principle of people helping people help themselves. The people of Ka'u have a long tradition of working hard, what they need is opportunity. Through the years Hana Lulima has provided community-based culture-based summer programs for youth. These programs have not only connected youth with

their culture but have also connected them to mentors who reside in their community. The goals of Hana Laulima are:

1. Increase community self-sufficiency;
2. Provide employment and self-employment opportunities;
3. Promote and strengthen community self-esteem and identity;
4. Promote and retain community cultural anchors; and
5. Promote and reinforce community.

### Mission

The mission of Hana Laulima is to support the development of a new economic base for the District of Ka'u that will enhance economic growth, advance a secure economic future for the community and the children of Ka'u, while preserving the people of Ka'u's cultural heritage and love for the aina (land).

### Vision

Ka'u continues its proud tradition of being community-sufficient. Unlike self-sufficiency, Ka'u believes in the prosperity of the collective based on sustainable economic and community development. The people of Ka'u don't want anything more than what the aina provided through their hard work and ingenuity.

### 2. The goals and objectives related to the request;

The goal related to this request is to design, plan and construct the Hālau Ka 'Ua Hā'ao: Ka'ū Culture Center This center will be grounded in Ka'ū culture in order to create a sustainable future for all of Ka'ū residents.

Objective 1: By May 30, 2022, Hana Laulima will secure a lease for 10 acres of Hawaiian Home Lands in Waiohinu.

Objective 2: By December 31, 2022 Hālau Ke 'Ua Hā'ao will have received construction permits necessary.

Objective 3: By December 31, 2022, complete capital campaign plan and raise at least 25% of capital campaign goal.

### 3. The public purpose and need to be served;

Since the closing of the sugar mills in 1996, Ka'u's unique cultural identity remains strong and intact due to a handful of kūpuna who still hold and pass down the mo'olelo, wisdom and

cultural practices learned from their ancestors. Ka'ū continues to struggle economically, with the highest rate of poverty in the State. Over the years outsiders have come to Ka'u promising jobs with the State Prison, hotels, golf courses etc. However, Ka'u has staunchly rejected these proposals because of the commitment to keeping Ka'u, Ka'u. Not all proposals have been rejected, those being developed with and by Ka'u, including Ka'u coffee and Punalu'u Bakery have done well-providing employment opportunities. Additionally, Ka'u has a strong cultural foundation.

It is of utmost importance to quickly (create the cultural center to preserve the mana'o of our kūpuna before the opportunity passes us)

Ka'ū is the southernmost and largest district **922 sq. miles**. Today Ka'u has a population of 9,473 people. The median annual income for the residents of Ka'u is \$36,667 with 34.7% of living in poverty. According to the USDA Food Access Research Atlas, Ka'ū is considered to be a "food desert" meaning that it is considered a low-income tract where a substantial number or substantial share of residents does not have easy access to a supermarket or large grocery store.

Ka'ū has a larger percentage (35.4%) of residents identifying themselves as being "two or more races" with White the next largest percentage (34.6%). Those identifying themselves as Native Hawaiian and other Pacific Islanders alone is 12.6%. For persons with disabilities, Ka'u has a higher percentage (14.7%) than the population in the United States (12.6%). While a large percentage of residents in Ka'u have graduated from high school 90.4% however only 13.1% successfully complete a post-secondary degree. Additionally, in Ka'u residents on average travel 19 minutes more to work than those living in the United States. With such a high rate of poverty is not surprising that women in Ka'u on average make at least \$3,287 less than women nationally..

While these statistics give us a slight picture of the conditions in Ka'u, it does not account for the tremendous pride and community engagement exhibited by its residents. Through community action, Ka'u residents have been able to maintain the only undeveloped coastline in the State of Hawai'i. It is not like corporations, tourism and government have not tried, however when it comes to protecting their natural resources Ka'u is a model for the entire state, nation and the world.

It is this pride, commitment to community and the environment that is fundamental to Hana Laulima's mission, vision and goals for the future. After years of working in the community, Hana Laulima is now an officially organized IRS 501c3 charitable organization. They are now focusing their attention to building an innovative, community-based, accountable organization with a strong strategic plan for the future.

Currently, Ka'ū does not have any Hawaiian language programs or culture-based educational opportunities. There is no place for the community to come together to share their knowledge of the cultural practices of Ka'ū. While Ka'ū is the largest district on Hawai'i island it has only one grocery store. It is what researchers would consider a "food desert" Additionally, Ka'ū lacks a

small business incubator or entrepreneurial training program. Hālau Ka Ua Hā'ao will fill this gap in the community of Ka'ū.

4. Describe the target population to be served; and

The target population to be served are Ka'ū children ages 3-17 their families and community interested in harnessing the ancestral practices of Ka'ū to grow the prosperity, jobs businesses and resilience of the people and environment of Ka'ū.

5. Describe the geographic coverage.

Hālau Ka 'Ua Hā'ao will be located on 10 acres of Hawaiian Homelands located in Waiohinu, Ka'ū. The programs provided in the facility will serve residents from Manuka to Volcano.

**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

SITE: Secure site through finalizing negotiation with the Department of Hawaiian Home Lands.

DESIGN: Determine site use and improvements, selection of materials, building systems and equipment, as well as provide recommendation on construction, feasibility, availability of materials and labour, time requirements for installation and construction, and factors related to cost including costs of alternative designs or materials, budget and possible economics.

PLAN DOCUMENT DEVELOPMENT: Develop architectural and engineering plans in order to submit to County of Hawai'i preliminary estimate of construction.

Completed Construction Documents – Detailed technical plans and specifications. Submittals for Plans Review and Permitting.

Solicitations for Bid.

Completed Construction Administration and Management – Contractor bidding to plans and specifications. Construction observation confirming compliance to design specifications.



2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Objective 1: By December 30, 2022, Hana Laulima will secure a preliminary lease for 10 acres of Hawaiian Home Lands in Waiohinu.

Activity	Date Due
Complete pre-application packet	January 2022
DHHL reviews completed project proposal and schedules review meeting with applicant to review questions, concerns, staff may have	March 2022
DHHL schedules beneficiary consultation meeting if project is not a regional plan priority project.  Pre-application will be placed on the DHHL Land Management Division webpage for public review.	May 2022
HHC ROE approval for due diligence	June 2022
Conduct due diligence studies	July 2022
Commission approves FONSI	October 2022
Commission approves long-term disposition	December 2022

Objective 2: By December 31, 2022 Hālau Ke ‘Ua Hā’ao will have received construction permits necessary.

Activity	Date Due
Select architect and engineers	June 2022
Architectural Plans completed	December 2022

Submit plans to County of Hawaii Permit and Planning	December 2022
Receive permit approval	June 2023

Objective 3: By December 31, 2022, complete capital campaign plan and raise at least 50% of capital campaign goal.

Action	Due Date
Complete and board approve Case for Support	February 2022
Complete Capital Campaign Market Assessment	March 2022
Develop Capital Campaign Plan	April 2022
Begin Capital Campaign Major Donors Phase	June 2022
Complete Capital Campaign Major Donors Phase	December 2022

- Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Regarding quality assurance and evaluation, Hana Laulima is contracting with a Changemakers Community Economic Development Corporation, a nonprofit organization to provide project management, owners representative services and Capital Campaign services. As a part of this work Changemakers will organize a Project Committee monthly meeting to review reports regarding the status of all three objectives as well as capital campaign reports. This Project Committee will include at least one board member, the Executive Director, the Project's Owner Representative and Development Director.

- List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

**Performance Measures**

Measure 1: By December 30, 2022, Hana Lailima will secure a preliminary lease for 10 acres of Hawaiian Home Lands in Waiohinu.

Measure 2: By December 31, 2022, Hālau Ke ‘Ua Hā‘ao will have received the construction permits necessary.

By December 31, 2022, complete the capital campaign plan and raise at least 50% of the capital campaign goal.

**IV. Financial**

**Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

US ARPA Indigenous Communities  
 Office of Hawaiian Affairs  
 Individual Donors

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

None

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

None

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hana Lulima has been growing its capacity to take on a project of this magnitude. We are currently partnering with Changemakers Community Economic Development Corporation to increase our development and program capacity. Hana Lulima has been providing services in Ka'u for the last 20 years all with donations from members and community. Hana Lulima has increased its funding more than 100% from the previous year and has raised 75% of its annual program goal.

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

We are currently located at a facility provided by a community partner in Waiohinu. We truly appreciate the use of this facility however it does not allow us to expand and meet the needs of children and families in Ka'u. This is a reason we need this funding to provide the only learning space for students and families to learn Hawaiian language, culture and entrepreneurial skills.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hana Lulima is working with Changemakers staff of construction owner's representative and Development Director. They will coordinate all the work between the Hana Lulima board and Executive Director.

Executive Director - Dane Shibuya is a founder of Hana Lulima. As a police officer serving the district of Ka'u, Dane is very knowledgeable of the needs and strengths of his community. He has worked diligently to grow the capacity of the organization and built partnerships that has allowed Hana Lulima to provide cultural learning opportunities for the last twenty years without funding.

Financial Manager -

Owner's Representative - Mikel Lolley has two decades of experience as an Owner's Representative. This includes. assigned to the owner's representative is centered on project management, coordination, facilitation, oversight, and monitoring during the design, procurement, and construction phases of a project. For example, Massachusetts law requires all public building projects over \$1.5 million to engage an 'owner's project manager' for a minimum scope of services that includes:

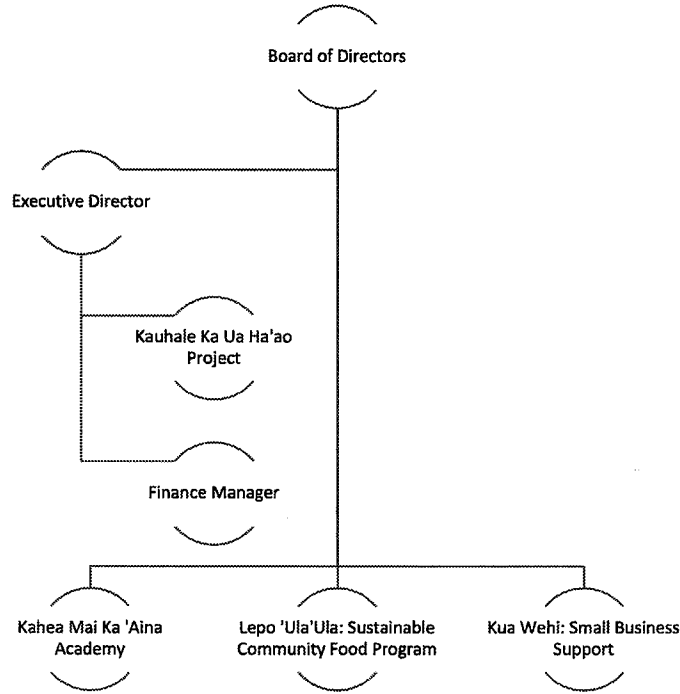
- providing advice and consultation with respect to design, value engineering, scope of the work, cost estimating, general contractor and subcontractor prequalification, scheduling, and construction;
- selection, negotiation with, and oversight of a designer and a general contractor;
- ensuring the preparation of time schedules which shall serve as control standards for monitoring performance of the building project; and
- assisting in project evaluation.

He will properly structure the scope of services to be rendered by the owner's representative, careful vetting of qualifications, capabilities, and experience, and crafting well-structured contracts that acknowledge the increasing performance risks of these consultants can make the difference between a successful or a difficult project.

Development Director - Joel Lilly is currently volunteering in this role however once Hana Lulima has secured the funds a Development Director will be hired and be under the supervision of Joel Lilly.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

None

### VII. Other

#### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None

**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

None

**4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

We will be engaging in a capital campaign plan to fund the complete construction of the project. Our goal is to have a large portion of the funds by the end of this project award. The campaign is a part of this request and ensures the sustainability of the project beyond the award.

Objective 3: By December 31, 2022, complete capital campaign plan and raise at least 50% of capital campaign goal.


Action	Due Date
Complete and board approve Case for Support	February 2022
Complete Capital Campaign Market Assessment	March 2022
Develop Capital Campaign Plan	April 2022
Begin Capital Campaign Major Donors Phase	June 2022
Complete Capital Campaign Major Donors Phase	December 2022

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

App

Hana Laulima Lahui O Ka'u

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	55,000			
2. Payroll Taxes & Assessments	3,456			
3. Fringe Benefits	7,256			
TOTAL PERSONNEL COST	<b>65,712</b>			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0			
2. Insurance	3,000			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	0			
5. Staff Training	0			
6. Supplies	5,000			
7. Telecommunication	6,000			
8. Utilities	3,000			
9. Contractual				
10. Architect	100,000	100,000		
11. Engineer	100,000	100,000		
12. Owners Representative	80,000	0		
13. Development Director	80,000	0		
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	<b>377,000</b>	<b>200,000</b>		
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
<b>TOTAL (A+B+C+D+E)</b>	<b>442,712</b>	<b>200,000</b>		
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	427,712	Hana Laulima Lahui O Ka'u. 808-938-3681		
(b) Total Federal Funds Requested	200,000	Name (Please type or print) <span style="float: right;">Phone</span>		
(c) Total County Funds Requested		 <span style="float: right;">1-19-22</span>		
(d) Total Private/Other Funds Requested		Signature of Authorized Official <span style="float: right;">Date</span>		
<b>TOTAL BUDGET</b>	<b>627,712</b>	Tery Lee Shibuys, President		
		Name and Title (Please type or print)		



BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES Period: July 1, 2022 to June 30, 2023

Applicant: \_\_Hana Laulima Lahui O Ka'u\_\_\_\_

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	0.25	\$75,000.00	30.00%	\$ 22,500.00
Finance Manager	0.25	\$65,000.00	50.00%	\$ 32,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				55,000.00
<p><b>This is the planned allocation of time for both positions. The Executive Director will be responsible for working with contracted professionals to ensure the success of the project through reporting, evaluation and management of funds and services. The Finance Manager will maintain all fiscal accounting and reporting including purchasing, contractual payments and donation accounting.</b></p>				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES      Period: July 1, 2022 to June 30, 2023

Applicant: \_\_\_\_Hana Laulima Lahui O Ka'u\_\_\_\_

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS: NONE				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2022 to June 30, 2023

Applicant:  Hana Laulima Lahui O Ka'u

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS			65000			
LAND ACQUISITION	0		35000			
DESIGN			180000			
CONSTRUCTION			0			
EQUIPMENT			0			
<b>TOTAL:</b>			280,000			
<b>JUSTIFICATION/COMMENTS:</b> Thses cost are associated with the work completed by the contractors including the Owner's Architect and Engineer. These tasks will get the organization to construction permits.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Apur Hana Lahuima Lahui O Ka'u

Contracts Total: -

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	None				
2					
3					
4					
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