

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

HANA HEALTH

HANA COMMUNITY HEALTH CENTER

Amount of State Funds Requested: \$ 970,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Complete construction of the Hana Health Rehabilitation and Support Center, a 3,800 sq. ft. mixed-use facility which will accommodate behavioral and mental health services, physical therapy and cardiac rehabilitation, tele-health and complimentary/cultural healing practices. The facility will also include administrative offices which have been housed in trailers for more than twenty years. Complete pre-development plans for on-site affordable workforce housing in order to recruit and retain health care workers, locum tenens physicians and specialists.

Amount of Other Funds Available:

State: \$ 970,000

Federal: \$ 2,000,000

County: \$ 500,000

Private/Other: \$ 1,100,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 250,000

Unrestricted Assets:

\$ 223,563

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

P.O. Box 807

City:

Hana

State:

HI

Zip:

96713

Contact Person for Matters Involving this Application

Name:
Cheryl Vasconcellos

Title:
Executive Director

Email:
cvasconcellos@hanahealth.org

Phone:
808-248-7515, ext 26

Federal Tax ID#:

██████████

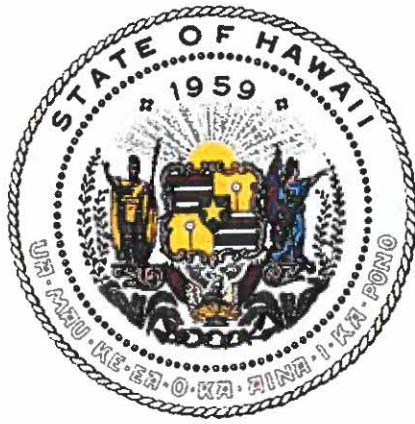
State Tax ID#

██████████

Cheryl Vasconcellos
Authorized Signature

Cheryl Vasconcellos, Executive Director
Name and Title

12-30-2021
Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HANA HEALTH

was incorporated under the laws of Hawaii on 11/06/1995 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 27, 2021

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

HANA HEALTH

(Typed Name of Individual or Organization)

Cheryl Vasconcellos
(Signature)

December 27, 2021

(Date)

Cheryl Vasconcellos

Executive Director

(Typed Name)

(Title)

Public Purpose Pursuant to Section 42F-102, Hawaii Revised Statutes.

The requested grant in the amount of \$970,000 dollars will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. Construction of modern health care and support service facilities in the Hana District will improve the health, wellness and safety of the resident population and those who visit the area.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2021.

ATTACHED.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

ATTACHED.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The requested grant in the amount of \$970,000 dollars will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. Construction of modern health care and support service facilities in the Hana District will improve the health, wellness and safety of the resident population and those who visit the area.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hana Health is a 501(c)(3) non-profit organization and Federally Qualified Health Center (FQHC). The purpose of Hana Health is to improve the general health and well-being of the Hana community through the provision of medical care and other social, economic and health related programs. Hana Health is the only health care provider in the Hana district, serving the primary health care and

emergent medical needs of residents and visitors alike.

Hana Health currently provides primary medical, dental and behavioral health services to the people of Hana. Unlike most primary care clinics in the State and country, Hana Health coordinates activities with American Medical Response and Maui Memorial Medical Center in the provision of urgent/emergency medical services prior to transport to the hospital on the other side of the island. This takes place seven days a week, 24 hours a day. Hana Health is the source of almost all COVID-19 related services in the Hana District including testing, treatment and vaccination.

In fiscal year 2020-2021, Hana Health provided medical care to 1,528 individual patients who made 4,898 visits to the Health Center. Dental care was provided to an additional 603 patients who made 1,272 visits to the health center. Almost half of the patients served were insured through Medicaid, Medicare, or were uninsured and provided with subsidized care. Fifty one percent (51%) of patients served were Native Hawaiian.

2. The goals and objectives related to the request;

Goal 1. To advance health equity for Hana's medically under- served population (designated by federal government) the majority of whom are Native Hawaiian or Part Hawaiian, as well as the persistently underserved, residents of this rural, isolated community.

Goal 2. To improve the health, well-being, resilience and economic security of all community residents through an expanded health care delivery system.

Objective A. Complete construction of the Rehabilitation and Support Center, a new, 3,800 square foot development located directly behind the medical center. Specifically;

- The Rehabilitation and Support Center is a mixed-use facility which will accommodate behavioral and mental health services, physical therapy and cardiac rehabilitation, tele-health and complimentary/cultural healing practices. The facility will also include administrative offices which have been housed in trailers for more than twenty years.

Objective B. Complete pre-development plans for on-site affordable workforce housing in order to recruit and retain health care workers, locum tenens physicians and specialists. Specifically;

- Complete site plan, conceptual design work, construction documents and building permit application for two 500 sq. ft. studio units to be used by traveling medical providers/specialists, two 700 sq.ft. single family dwellings and two 1,000 sq. ft. single family dwellings to accommodate

health center staff and their families, who are relocating to the area for employment with Hana Health, i.e. physicians, nurses, nurse practitioners, administrative staff.

3. The public purpose and need to be served;

Construction of modern health care and support service facilities including workforce housing will improve the health, wellness and safety of the resident population, as well as visitors to the area who often need urgent care for illness and injury. This has never been more apparent than during the on-going COVID-19 pandemic. Without Hana Health, the only medical center in the District of Hana, the entire resident population would be at greatly increased risk for infection and other serious, often fatal medical problems and injury resulting in death. Services close to home and the need for professionals to provide those services has never been more important.

Located on the eastern side of the island of Maui, the moku (district) of Hana (Census tract 301) is one of the most isolated, rural areas in the state of Hawaii. The one-way trip from Hana to the population center of the island, takes approximately 2.5 hours, at a speed of between 10 and 25 miles an hour, along a single lane road with 617 turns and 56 one-lane bridges. If not for Hana Health, virtually all health care – primary, specialty, tertiary, ancillary, urgent/emergent services - would need to be obtained from the main population center on the other side of the island. Hana is federally designated as a Medically Under-Served Population, a Primary Care Health Professional Shortage Area, a Dental Health Professional Shortage Area and a Mental Health Professional Shortage Area.

According to U.S. Census 2019 5-Year Estimates, approximately 75% of the roughly 1,600 Hana District residents are Native Hawaiian or Part Hawaiian. Hāna's median household income (\$56,339) is 43% below the County of Maui (\$80,948). The March 2021 Hana Community Needs Assessment (conducted by Anthology Marketing Group) found that 16% of the population was unemployed and an additional 13% were underemployed. Sixty percent of the patients served at Hana Health live at or below 200% of the poverty level.

Department of Health data confirms that the district of Hana has the highest percentage of diabetics in the state, the third highest rate of mortality from all causes, and the fourth highest rate of death from both heart disease and cancer. Native Hawaiians have higher rates of death for diabetes and heart disease, as well as cancer and other leading causes of death as compared to the overall State's population (Center for Native and Pacific Health Disparities Research, John A. Burns School of Medicine, University of Hawaii). Longevity disparities continue to persist, with Native Hawaiians having the shortest life expectancy,

with a gap of approximately 10 years (Hawaii Journal of Medicine & Public Health, January 2017). Racial/ethnic disparities can be partially explained by differences in socio-economic status, health behaviors, health care access and racism ((University of Hawaii Study November 2019).

For vulnerable low-income clients who utilize community health centers as their safety net, access to specialty care remains a huge challenge. There is a clear disparity in specialty care access for the uninsured and underinsured. Income and the “right” insurance are the salient factors that impact access and utilization of specialty care services in addition to a number of other social determinants. Further, patients in rural areas experience higher preventable hospitalization and mortality rates than those in urban areas as noted in a 2020 edition of Health Affairs. (Study author Kenton J. Johnston, Ph.D., M.P.H., an assistant professor of health management and policy at Saint Louis University).

Overall, Hana District residents, particularly Native Hawaiians, have a high- risk health profile resulting in the onset of preventable chronic health conditions and premature death. This is exasperated by high rates of unemployment/underemployment and poverty. In addition, there is limited access to mediating opportunities due to the extreme isolation, small population, limited economic base and rural nature of the Hana District.

Built in 1965, Hana Health facilities are inadequate to meet current and projected patient service needs. Four modular units were placed on the property years ago to support program and administrative space needs, and wellness programs often operate under tents regardless of weather conditions. As the primary health care provider in the district, Hana Health is accountable for meeting the large majority of each patient's physical and mental health needs, including prevention and wellness, acute care, chronic care and urgent care.

Additionally, the geographic location of Hana Health provides one of the most significant challenges to recruiting and retention efforts. The lack of any housing in the Hana District has seriously impacted our ability to recruit and retain staff at all levels of the organization. This past May, Hana Health was put in the position of having to purchase one of the only “affordable” homes on the market (\$700,000) in order to assure housing for the newly recruited COO. Although we currently have a candidate for the very difficult to fill Medical Director position, there is absolutely no housing available in the district to either purchase or rent. The only alternative is to secure housing on the “other side” of the island, requiring a daily commute to the health center, either by air or ground transportation. This is an unrealistic option. A newly recruited nurse practitioner will be staying in a one-bedroom duplex while her family (husband and two children) remain on Oahu until alternative housing can be found. It is not yet

clear whether this will be sustainable for her. The logistical nightmare of providing care in the remote Hana region, has been on-going for years, compromising our efforts to secure and retain competent staff and placing further restraints on our expansion and quality improvement efforts. In order to remediate this on-going problem, Hana Health plans to construct its own affordable workforce housing in order that we may appropriately staff the health center and serve the Hana community.

4. Describe the target population to be served; and

The entire District of Hana will benefit from this project and the expanded level of health care that will be provided. Native Hawaiians, children, the elderly, those with or at risk of chronic health conditions, those with specific medical conditions, and those with behavioral or mental health conditions are primary targets of the programs to be provided through the Rehabilitation and Support Center.

5. Describe the geographic coverage.

The District of Hana – Census Tract 301

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Hana Health approached development of the Rehabilitation and Support Center methodically, completing the pre-development planning process as funding was secured. To date, all pre-development work has been completed. The necessary approvals have been secured and the Maui County building permit obtained. A construction contract has been executed and construction was initiated in mid-October 2021. Construction is on-going with project completion expected in November 2022.

The Executive Director is responsible for managing/supervising the Rehabilitation and Support Center construction project in partnership with Urban Works the architect firm that has been contracted to manage the construction contract and construction phases of this project.

Urban Works was established in 1984 and has extensive experience in architecture, master planning and the design of community buildings. The two

principals – John Ida, AIA and Lorrin Matsunaga, AIA LEED AP, each have over thirty-five years of professional experience and are licensed in Hawaii and Washington.

F&H Construction is the General Contractor for the project. The company has served Maui since 1972 and has developed public use facilities similar to the Rehab Center both in Hawaii and California.

The Executive Director is also responsible for managing the development of the workforce housing project and is working with G70 a full service architectural firm to complete all pre-development work as follows:

1. Schematic Design phase would include preparation of complete design and basis of design; final code check; and consulting with Structural, Mechanical, Electrical, Plumbing (SMEP) engineers as to service options to the site. Final deliverables to include the final schematic set which entails: a cover, code summary, floor and roof plans, elevations, building sections, corresponding SMEP basis of design narrative, and site civil and landscape design. A basis of design, conceptual exterior renderings, and updated conceptual estimate will be provided.
2. Design Development Phase is to establish design elements, layout, size and finishes for the project. The engineered system would be advanced with consulting SMEP engineers. This phase would also conclude final site electrical design and confirm utility service requests. Final deliverables would include cover, code summary, floor and roof plans, finish schedules and corresponding SMEP plans and system schedules and details. Basis of design will be updated with conceptual exterior renderings and conceptual estimate also revised.
3. Working Drawing/Construction Document phase would establish design elements, layout, size and finishes for the project. Site electrical design will be completed and confirm utility service request. Coordination of interior design and submit building permit applications to Maui County and monitor review. Integration of County comments into CDs and prepare final construction submittal documents for Hāna Health review and approval prior to construction bid. Final Design submittal would be provided with specification and details of summarized plans in previous phases and include exterior/interior finish board, FF&E plans, a final basis of design, and final estimate.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

SEE ATTACHED.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Hana Health is committed to providing quality services to all beneficiaries in an organization - wide effort to continuously improve our processes and the delivery of care to the community we serve. Hana Health maintains a Quality Assurance/Performance Improvement System to assure excellence in the quality of care provided. The system is designed to increase accountability, support quality improvement, facilitate and support program decisions, monitor the population's health status, empower patients and families to make informed health care decisions and provide evidence to eliminate wasteful practices. Hana Health's quality assurance program measures, monitors, tracks and improves performance in key aspects of all operations.

The Board of Directors maintains oversight for the Quality Assurance/Performance Improvement Program and will be monitoring progress on both the construction of the Rehab Center and the pre-development planning for workforce housing.

Urban Works is the architect firm that has been contracted to manage construction of the Rehabilitation and Support Center. OAC (Owner, Architect, Contractor) meetings take place every two weeks and provides an opportunity to assess progress and resolve any issues or conditions that warrant discussion. This will ensure that the completed building support the design intent, conforms to the construction documents and ensures the quality of materials and workmanship. The architect is available for advice and consultation throughout the construction phase. Additionally, the project will be monitored against both time and cost objectives.

The Executive Director will work with G70 on contract implementation for the planning of workforce housing and assure that all contractual requirements are met including time and cost objectives.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the

measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Contractors work plan will provide the objective basis for assessing the progress of both the Rehab Center construction project and the Workforce Housing Pre-Development project. Payment will be made as each phase of the work plans are completed.

Deliverables include:

Rehabilitation and Support Center – Certificate of Occupancy

Workforce Housing – Maui County Building Permit

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
350,000	400,000	100,000	120,000	970,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Economic Development Agency - \$1,000,000
 Irwin Foundation - \$1,000,000
 Federal Earmark - \$1,000,000
 CDBG - \$500,000
 Atherton Foundation - \$50,000
 Baldwin Foundation - \$50,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NOT APPLICABLE.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

HRSA	2022-2023	Projected	\$1,644,995	On-Going Operations
State POS	2022-2023	Projected	\$1,130,000	On-Going Operations
ANA	2022-2023	Projected	\$367,955	Last Year of Project Grant,
HRSA	2021-2022	\$1,561,495		On-Going Operations
State POS	2021-2022	\$1,130,000		On-Going Operations
HRSA	2021-2023	\$812,875		American Rescue Plan/COVID-19 Response
HRSA	2021-2024	\$520,955		American Rescue Plan/Capital Improvement
ANA	2021-2022	\$391,174		Restoring Community Health Food/Farm
HRSA	2020-2021	\$1,605,325		On-Going Operations
State POS	2020-2021	\$1,253,266		On-Going Operations
HRSA	2020 - 2021	\$52,252		COVID-19 Supplies
HRSA	2020 - 2021	\$542,150		COVID-19 Response
HRSA	2020 - 2021	\$126,904		COVID-19 Response
ANA	2021-2022	\$398,153		Restoring Community Health Food/Farm
HRSA	2019-2020	\$1,657,461		On-Going Operations
State POS	2019-2020	\$1,130,000		On-Going Operations

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

\$223,563

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hana Health has been providing medical care to the district of Hana since July 1997 when the State transferred the operation of the Hana Medical Clinic to Hana Health (Act 263). State POS agreements have been awarded to Hana Health for the same period. Hana Health was granted Federally Qualified Health Center status in 2000 after meeting numerous requirements and has received federal operating support from the Bureau of Primary Health Care since that time.

Hana Health's Executive Director and Board of Directors has a demonstrated track record in securing and managing public and private funds for operations, capital improvement and special projects. In addition, Hana Health manages a twelve-acre project site which currently includes the medical center, an employee residence, administrative offices, Hana Fresh Nutrition Center built in 2012 (a \$2.3 million project), the Hana Fresh organic farm and farm stand. The Executive Director has managed three Environmental Assessments, construction of the \$2.3 million nutrition center, a \$900,000 medical center renovation project, an \$80,000 employee residence renovation project, the closure of four Large Capacity Cesspools and installation of three septic systems, a \$200,000 project. She is also managing the pre-development phase of a 30 acre parcel of property located immediately behind the leased state property.

The Executive Director worked with Urban Works Architect firm in the development of design and construction documents for the Rehabilitation and Support Center, secured a determination from DLNR that additional environmental review is not required for project construction pursuant to Hawaii Administrative Rules Section 11-200.1-11 and secured the Maui County building permit. She is currently working with Urban Works in the management of the construction component of the project.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hana Health operates on a 2.035 acre parcel of property where the current medical center is located, and on an adjoining ten acre parcel where the Hana Fresh farm is located. Both parcels are owned by the State of Hawaii and have been leased to Hana Health for 55 years, at \$1 per year. With the exception of the Hana Fresh Nutrition Center which was completed in May 2012, Hana Health facilities range from more than 50 years old to more than 90 years old and are in need of continual repair and maintenance. Built in 1965, the current 4,000 square foot medical center underwent a major renovation several years ago including the installation of new windows, floors, central air conditioning and a new roof. However, the space is inadequate to meet program and administrative needs. Four modular units have been placed on the property to support both program and administrative operations.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

<u>Staffing</u>	<u>Position Requirements</u>
Executive Director	A minimum of 10 years experience in similar capacity.

The Executive Director is responsible for project implementation and oversight. She has worked with several architectural and planning firms to address the completion of state and federal environmental assessments, zoning issues, conceptual designs for the health center campus, schematic designs and construction documents for the Hana Health Nutrition Center and the Maui County building permit process. She managed construction of the Nutrition Center, as well as the permit process for the Telemedicine, Business and Training Center which did not move forward due to lack of approval from DLNR. Ms. Vasconcellos managed a \$900,000 state CIP grant for the renovation of the medical center and the installation of three new septic systems to replace the existing Large Capacity Cesspools located on the property as required by EPA. Ms. Vasconcellos is currently working with Urban Works, a Honolulu based architect firm contracted to develop the design and construction documents for the Rehab Center.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

ATTACHED.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Medical Director	\$251,500 - \$301,800
Physician	\$201,200 - \$251,500
Executive Director	\$158,800 - \$238,200

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

A complaint has been filed against Hana Health claiming that Hana Health's farm produce served by Travaasa Hana Hotel resulted in an employee contracting rat lung worm disease. The case is still pending.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

All clinical staff are appropriately licensed and credentialed.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable.

4. Future Sustainability Plan

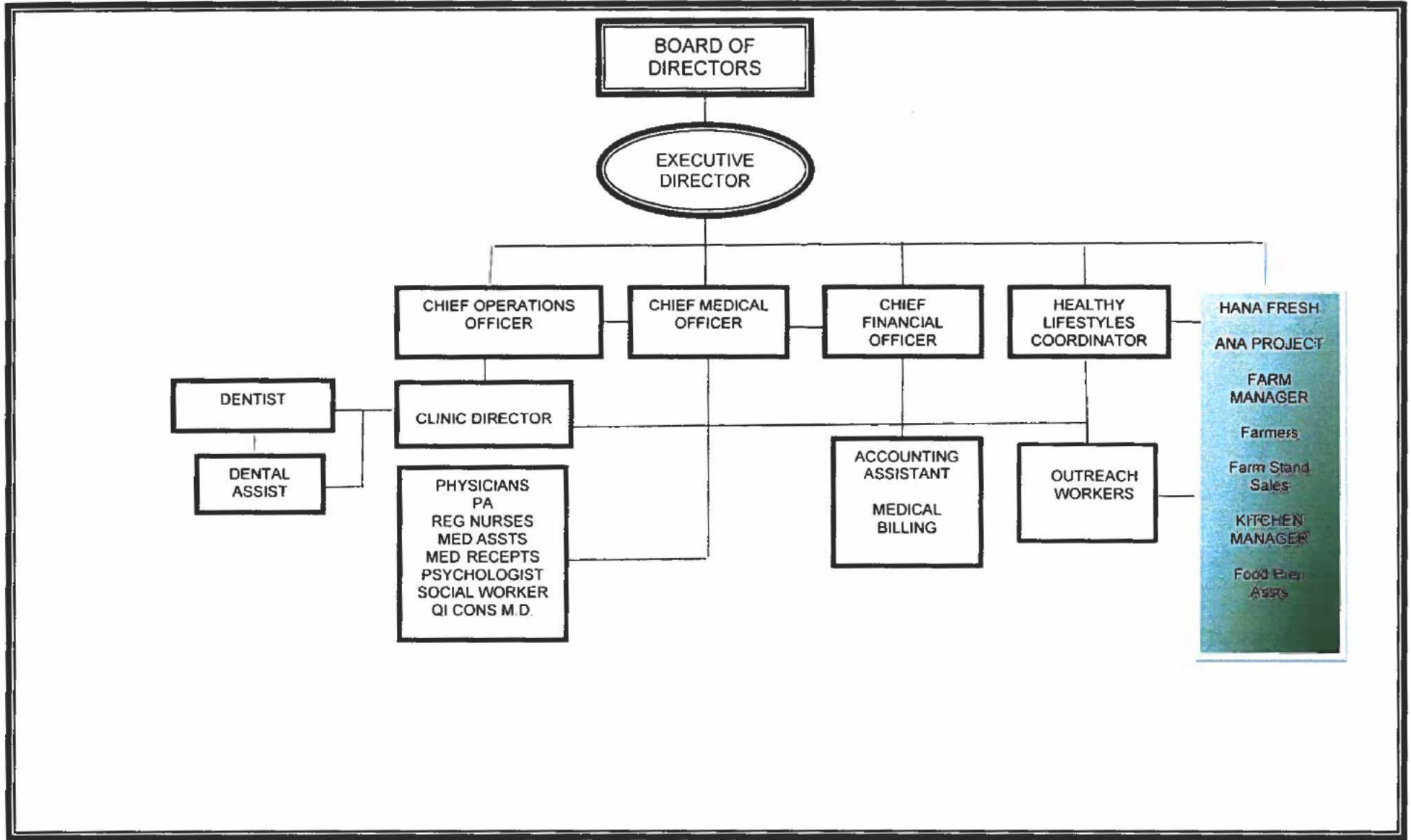
The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but
- (b) Not received by the applicant thereafter.

This is a CIP request which will not require on-going funding.



ORGANIZATION CHART
2021



HANA HEALTH REHABILITATION AND SUPPORT CENTER AND WORKFORCE HOUSING



■ Close Out
 ■ Construction
 ■ Installations
 ■ Workforce Housing Pre-Development

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: HANA HEALTH

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	970,000	2,000,000	500,000	1,100,000
TOTAL (A+B+C+D+E)	970,000	2,000,000	500,000	1,100,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	970,000	Cheryl Vasconcellos 808-268-9685		
(b) Total Federal Funds Requested	2,000,000	Name (Please type or print) Phone		
(c) Total County Funds Requested	500,000	<i>Cheryl Vasconcellos</i> December 30, 2021		
(d) Total Private/Other Funds Requested	1,100,000	Signature of Authorized Official Date		
TOTAL BUDGET	4,570,000	Cheryl Vasconcellos Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

NOT APPLICABLE

Applicant: HANA HEALTH

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: **HANA HEALTH**

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS		100,000	220,000			
LAND ACQUISITION						
DESIGN						
CONSTRUCTION	2,000,000	2,550,000	750,000	3,600,000		
EQUIPMENT						
TOTAL:	2,000,000	2,550,000	970,000	3,600,000		
JUSTIFICATION/COMMENTS:						
20-21: HRSA \$1 Million, Weinberg \$1 Million 21-22: HRSA \$100,000, SGIA \$250,00, Hana Health Reserve \$200,000, Community Health Center Capital Fund \$2 Million Loan if needed						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: **HANA HEALTH**

Contracts Total: 11,182,006

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1 Health Center Operations	March 2021 - February 2022	HRSA	U.S.	1,561,495
2 Health Center Operations - POS	July 2021 - June 2022	Dept of Health	State	1,130,000
3 Restoring Community Health - Food/Farm Project	Oct 2021 - Sept 2022	Administration for Native American	U.S.	391,174
4 COVID Response ARP	April 2021 - March 2023	HRSA	U.S.	812,871
5 COVID Response ARP-Capital	Sept 2021 - Sept 2024	HRSA	U.S.	520,955
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7 Health Center Operations	March 2020 - February 2021	HRSA	U.S.	1,605,325
8 Health Center Operations - POS	July 2020 - June 2021	Dept of Health	State	1,253,266
9 COVID Response	March 2020 - March 2021	HRSA	U.S.	52,252
10 COVID Response	April 2020 - March 2021	HRSA	U.S.	542,150
11 COVID Response	May 2020 - April 2021	HRSA	U.S.	126,904
12 Restoring Community Health - Food/Farm Project	Oct 2020 - Sept 2021	Administration for Native American	U.S.	398,153
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14 Health Center Operations	March 2019 - February 2020	HRSA	U.S.	1,657,461
15 Health Center Operations - POS	July 2019 - June 2020	Dept of Health	State	1,130,000
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