

Application Submittal Checklist

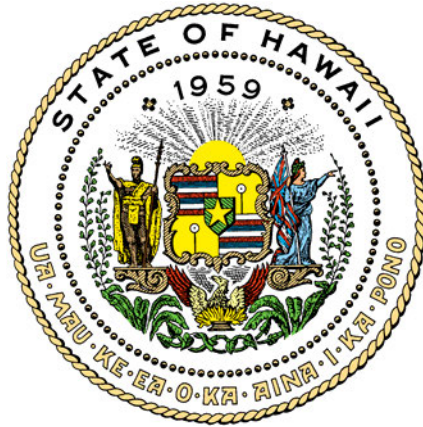
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

JUD CUNNINGHAM, CEO
PRINT NAME AND TITLE

1/5/2022
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

ALOHA HOUSE, INC.

was incorporated under the laws of Hawaii on 06/02/1977 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 05, 2022

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:


- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

<u>Aloha House, Inc.</u> (Typed Name of Individual or Organization)	
 (Signature)	<u>1/5/2022</u> (Date)
<u>Jud Cunningham</u> (Typed Name)	<u>CEO</u> (Title)

Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded, these funds are to be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes in that Aloha House, Inc. will use the funds in the renovation of a Sober Living Home, to be utilized by clients of the Aloha House substance use disorder treatment program, who are also members of the general public.

Application for Grants

II. Background and Summary

1. A brief description of the applicant's background.

Aloha House, Inc. (AHI) was incorporated in 1977, when a group of concerned citizens recognized the need to have a residential facility on Maui to treat individuals with alcohol and substance use disorders. The organization's mission is to promote recovery and healthy lifestyles to individuals and families by providing compassionate, effective and comprehensive behavioral health services with the spirit of excellence and aloha.

AHI supports clients in its Residential Substance Abuse program by providing clinical supervision and evaluation, substance abuse treatment and treatment planning, counseling, crisis support, education, recreation and sober support activities. Clients may choose to participate in the Sober Living Program after they complete treatment. Here they have housing and sober support as they work toward reestablishing their lives, and accomplishing goals such as employment, education, and repairing relationships with family and friends. AHI is accredited by CARF, the Commission on Accreditation of Rehabilitation Facilities.

Aloha House is part of Maui Behavioral Health Resources, an umbrella organization of three nonprofit agencies: Aloha House, Malama Family Recovery Center, and Maui Youth & Family Services. All three agencies seek to provide mental health and substance abuse treatment to Maui residents. The three agencies merged in 2008 to share and maximize their expertise, reduce overhead costs and eliminate service duplication. While each maintaining their own non-profit status and independent missions, together they provide services to almost 8,000 individuals in the Maui community each year.

2. The goals and objectives related to the request.

The overall goal of this funding request is to make improvement on two structures at the Aloha House Sober Living home at 720 Onehe'e Avenue in Kahului, so that they will be better suited to house clients in the Sober Living Program.

1. Increase client participation by 75%

Converting the current utility room in the main house to make it a full-sized, useable bathroom, will increase capacity to have six adults comfortably staying in this home, an increase from the five that live there currently.

Improvements to the downstairs space in the cottage to add two bedrooms, and add a bathroom and kitchen, will increase the capacity of the building to accommodate up to eight residents, where currently there are only three at this time.

These improvements will increase the potential number of clients from the current number of 8 to 14, or a 75% increase.

2. Provide much-needed maintenance and upkeep to these homes, ensuring longevity for the use of the building, and thus lifetime of the Sober Living Program.

The renovation of the kitchen in the upstairs unit of the cottage will help ensure its healthy, safe usage for many more years.

The renovation of the existing kitchen and bath in the main house, as well as replacement of the flooring, will ensure that the space is comfortable, safe, and fully usable for many more years.

3. The public purpose and need to be served.

The Sober Living Program provides a much needed service for the Maui community by providing long-term “clean and sober” rental housing for single adults that are participating in or have completed intensive substance abuse treatment.

Substance use is a serious issue that can be devastating to individuals, and cause irreparable damage to those around them, including family members, coworkers, and the community. In 2018, nearly 1 in 5 people aged 12 or older (19.4 percent) used an illicit drug in the past year. It is estimated that 10% of Americans are considered addicts.

However, addiction is considered a highly treatable disease, and recovery is attainable. About 10% of American adults who are at least 18 years old say they are in recovery from an alcohol or drug abuse issue. From New York State Office of Alcoholism and Substance Abuse Services. (2012). *Survey: Ten Percent of American Adults Report Being in Recovery from Substance Abuse or Addiction.*

The Aloha House Sober Living Program (SLP) offers an important piece of the recovery process. The program provides a safe, substance-free living environment for individuals either recently discharged from Residential Treatment or in the early recovery phase. Services include psychiatric care related to substance recovery, sober support skills groups, help connecting with community resources, and case management. SLP allows clients to solidify the gains they made in treatment and generate different social circles to reduce the chance of relapse. In addition, it has been shown that providing living accommodations for those who need additional support greatly increases their chance for long-term recovery. This in turn reduces the likelihood of them committing crimes, becoming homeless, or becoming estranged from their family members, which are all typical consequences of substance use disorder.

To participate, clients must regularly test negative for drug use, be enrolled in outpatient treatment, and be working or actively seeking work and/or community volunteer activities. Providing affordable housing for individuals in long-term drug treatment recovery is particularly important to our community for several reasons.

- 1) Typically clients come into the program after many years of active drug use or incarceration, and have limited job skills or experience. Therefore, they have no assets, no money saved, and when they do get back to work, they often start in entry-level positions, many of which pay minimum wage (currently \$10.10 per hour in Hawaii).

- 2) With the high cost of housing on Maui, it is difficult for low-to-moderate-income workers to find safe, affordable housing. A studio can cost anywhere from \$800-\$1,500 per month, which is beyond the affordability for a person at a minimum wage job, who would only earn \$1,616 per month, before taxes.
- 3) When working on long-term recovery, it is important to have positive peer support. For many clients, returning to their family home is not ideal; this in fact may be where their drug use started. Living with other individuals, such as in a shared rental home, may expose them to persons who are using drugs or alcohol, increasing their chance of relapse. By living in a Sober Living Program home, clients can be ensured that they are in a safe, substance-free living environment.
- 4) Peer-to-peer support is an important aspect of long-term recovery. By living with others who are also striving to maintain sobriety, clients receive extra sober support on a daily basis.

Sober Living Programs are proven to aid long-term recovery from addiction. A study in California showed residents reduced or stopped their substance use between a baseline date and 6 month follow up, and then maintained those improvements at 12 and 18 months. Specifically, abstinence rates improved from 11% at baseline to 68% at both 6 months and 12 months after entering the program. (From *What Did We Learn from Our Study on Sober Living Houses and Where Do We Go from Here?* By Polcin, Douglas L., Ed.D., Korcha, Rachael, M.A., Bond, Jason, Ph.D., Galloway, Gantt, Pharm.D; California, Dec. 2010). This compares favorably to the rate of sobriety for clients who do not participate in Sober Living Programs. Typically, only 30% remain sober 12 months after completing a treatment program.

4. Describe the target population to be served.

The Aloha House Sober Living Program currently serves 35 adults concurrently at 6 residential facilities. The planned renovations, as set forth in this proposal, would increase that number to 41, with the potential to serve 82 clients per year. Based on self-reporting, 93% of all Residential Treatment clients had incomes below 30% of the median income for Maui.

Clients are Maui residents who have completed substance use disorder treatment, either through the Aloha House residential treatment program or through outpatient treatment.

Based on the eligibility requirements of the State of Hawaii's Alcohol and Drug Administration Division (ADAD) and QUEST (Medicaid managed care) insurance programs, almost 70% can be verified as low- to moderate-income.

5. Describe the geographic coverage.

This program primarily supports residents of Maui County, although occasionally clients from other outer islands may participate.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities:

Specific to this request regarding the SLP home at 720 Onehe'e Avenue in Kahului, the scope of work includes:

- Main House Kitchen Update. This includes replacing all of the kitchen cabinets, countertop, sink and faucet, and range and refrigerator. A new microwave will be installed. The lighting and flooring will also be replaced, and the kitchen will be repainted.
- Main House Bathroom Update. This includes replacing the vanity, toilet, tub, tub surround, medicine cabinet, towel rods and flooring. The bathroom will also be repainted.
- Main House Utility Room. This project will convert a half-bath to a full bathroom. It includes removing the current utility sink from the room, relocating the washing machine within the room, and adding a shower, complete with proper waterproofing and drainage. The flooring will also be replaced, and the bathroom will be painted.
- Main House Flooring Replacement. This replaces the current flooring in the dining room, living room, hallway, and three bedrooms with click and lay plank flooring.
- Cottage Downstairs Area. This project converts a large storage area into a useable two-bedroom unit. The space will include two bedrooms, a full bath and kitchen.
- Cottage Upstairs Area. Currently a two-bedroom unit, this project will provide a full renovation to the kitchen, including new cabinets, countertop, sink, faucet, range, refrigerator, light fixtures, and hot water tank. A new dishwasher and microwave will be installed. The kitchen will also be painted.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.

The projected timeline to accomplish this project is as follows:

Project Management – November 2022 - June 2023

Finalize project planning - November 2022

Obtain required permits - November - December 2022

Construction activities are conducted December 2022- June 2023

Inspection - June 2023

Obtain Certificate of Occupation - June 2023

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results.

Quality assurance and evaluation for the proposed Capital Improvement Project will be accomplished by tracking success in achieving project objectives, and meeting budgets and timelines. Chief Executive Officer Jud Cunningham will have ultimate responsibility for the success of the project, and will directly supervise and evaluate all of the activities above.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

CEO Jud Cunningham will measure the effectiveness of the planning phase for the Capital Improvement Project using the following benchmarks, and will report on these benchmarks to the expending state agency:

- a. Meeting timelines as listed in this application;
- b. Staying within the budget as described in this application;
- c. Completing pre-construction planning phase.
- d. Completing construction activities as listed.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds – Attached
 - b. Personnel salaries and wages – Attached
 - c. Equipment and motor vehicles – Attached
 - d. Capital project details – Attached
 - e. Government contracts, grants, and grants in aid – Attached
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2023.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$60,938	\$60,938	\$60,938	\$60,940	\$243,754

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2023.

Private Foundation Donations
 Individual Donations
 County of Maui funding

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2023 for program funding.

Attached

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2021.

\$13,749,394

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

With regard to successful completion of the project, Aloha House and its affiliates have extensive experience in project management for the planning, design, and construction of new facilities, including working directly with architects, engineers, building contractors, the Maui County Planning Department (zoning and related issues) and Department of Public Works (permitting). Aloha House and its affiliates also have demonstrated successful experience conducting capital campaigns for construction of new facilities as well as repairs and upgrades.

Listing of Verifiable Experience in Capital Projects:

Aloha House, Inc.

- New Substance Abuse Treatment Facility And Dormitory Construction
Ike Drive, Makawao (Total cost of project: \$800,000, Completed in 1998)
- Two Dormitories on Substance Abuse Residential Campus
Ike Drive, Makawao (Total cost of project: \$600,000, Completed in 2006)
- Construction of New Septic System
Ike Drive, Makawao (Total cost of project: \$75,000, Completed in 2004)

Malama Family Recovery Center

- New Facility Construction
388 Ano Street (Total cost of project: \$1,100,000, Completed in 2011)
- Remodeling of Kitchen & Bath at Two Residential Cottages
388 Ano Street (Total cost of project: \$50,000, Completed in 2019)
- Remodeling and Repairs at Residential Home & Cottage
87 S. Wakea Street (Total cost of projects: \$100,000, Completed in 2020)

Maui Youth & Family Services

- New Construction – Administrative Program Services and Training Building
Ike Drive, Makawao (Total Cost of project \$2,719,287, Completed in Jan. 2020)

Aloha House and its affiliated agencies also have the following requisite resources and experience, including:

- Proven track record of providing quality behavioral health care in the Maui community for decades;
- High caliber of professional program staff and administrative staff;
- Sustainability and stability, as evidenced by repeatedly being awarded multi-year contracts and/or grants from many State and local government and private funding sources;
- State and national accreditation and licensing;
- Financial stability;
- Proven track record of successfully completing several capital improvement projects in recent years;
- High staff retention rates/low turnover;
- Strong leadership, including a diverse Board of Directors broadly representative of the Maui community.

With regard to program implementation and thus long-term viability of the project, Aloha House and its affiliated organizations have been providing behavioral health, substance abuse treatment, and related services for the target population since 1977. The three agencies employ a cadre of highly trained and skilled professional staff, including licensed psychiatrists, psychologists, social workers, marriage and family therapists, certified substance abuse counselors and prevention specialists who both oversee and deliver direct behavioral health care. In addition, Tri-Agency Partnership paraprofessional staff members are trained in evidence-based practices such as Motivational Interviewing and Trauma Informed Care. All three organizations are accredited by the Hawaii Alcohol and Drug Abuse Division and by the Commission on Accreditation of Rehabilitation Facilities (CARF). Tri-Agency Partnership residential facilities and foster homes are all State licensed, either by the Department of Health or the Department of Human Services.

Furthermore, the financial strength of the three agencies in the Tri-Agency Partnership combined with an ongoing need in the community for the services they provide further attest to the long-

term viability of this project and Tri-Agency Partnership programs. Aloha House, with its partner agencies Maui Youth and Family Services and Malama Family Recovery Center, is financially sound and has had many years of operation without running deficits. Facility operating costs will be managed and included in the Aloha House annual operating budget.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Current facilities at Aloha House allow for 40 beds for the Residential Substance Abuse treatment facility, and 35 beds in various Sober Living homes in the community. By making improvements to the current Sober Living home at 720 Onehe'e Avenue, an additional 6 beds will be available.

The current facilities are adequate for residential occupation by these clients. Sober Living Program homes are designed to be like a family home, with a warm, nurturing atmosphere. At this time, providing much needed maintenance and upgrades will ensure the viability of these homes and the Sober Living Program for years to come.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Aloha House Chief Executive Officer, Jud R. Cunningham, oversees all programs. He has a Master's Degree in Social Work, is a Hawaii Licensed Social Worker and has more than 35 years of experience in behavioral health and human services, and as a leader in executive positions. With his supervision and leadership, the organization has completed several important capital building and improvement projects. The CEO has ultimate responsibility for all agency services, programs, and projects. Mr. Cunningham will oversee the work related to this project.

The construction work will be conducted by a qualified independent General Contractor.

2. Organization Chart

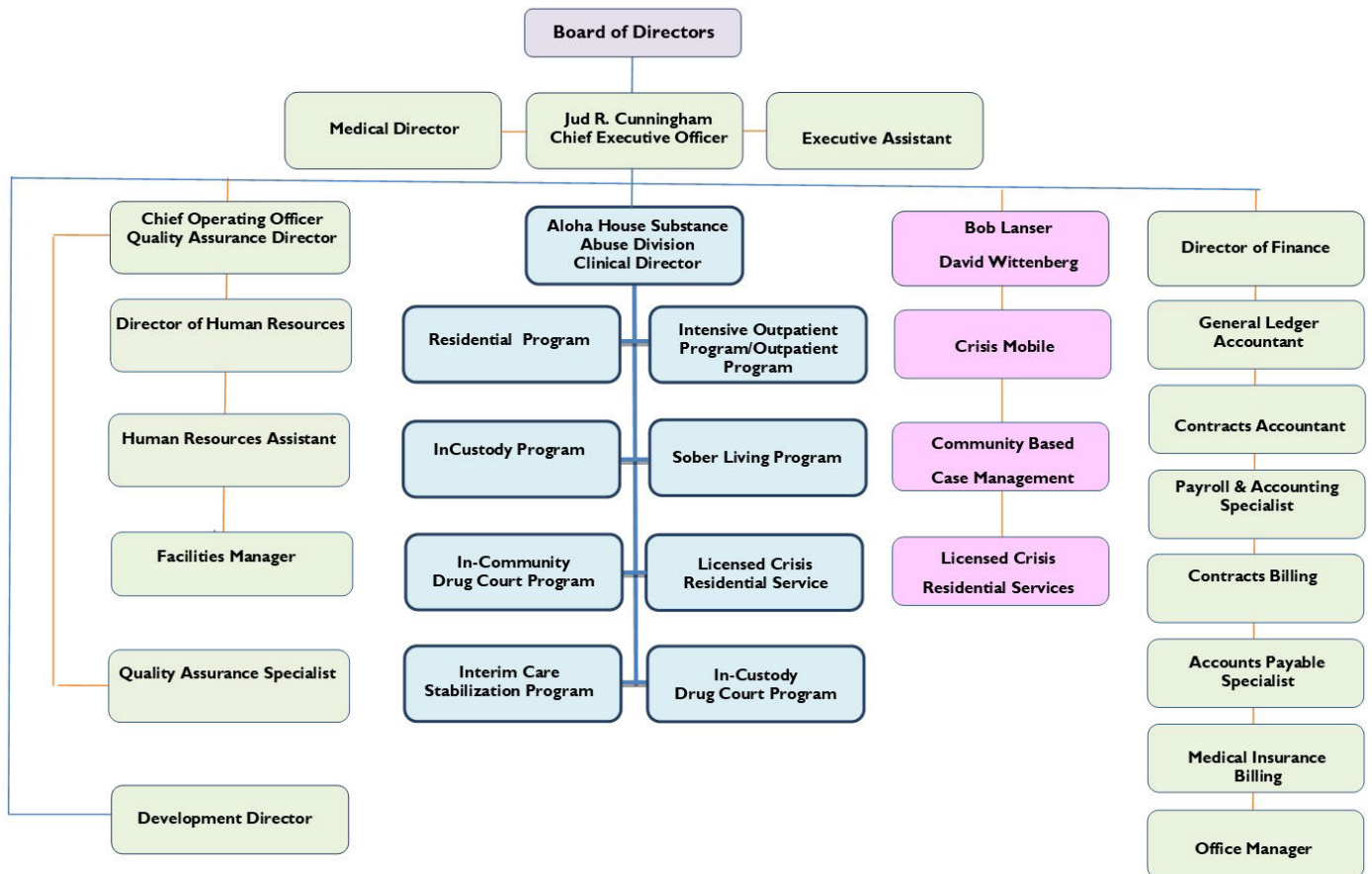
The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



Aloha House, Inc.

Organization Wide Chart





3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

CEO	\$140,000 – \$160,000
COO	\$90,000 – \$100,000
Clinical Director	\$80,000 – \$90,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Aloha House, Inc. is licensed by the state Office of Healthcare Assurance as a Special Treatment Facility. Aloha House, Inc. is accredited by CARF, the Commission on Accreditation of Rehabilitation Facilities.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2022-23 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2022-23, but

(b) Not received by the applicant thereafter.

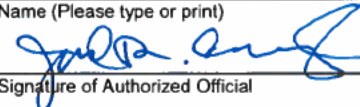
This project is a one-time renovation project that will benefit the agency and its clients for years to come. There are no additional construction costs expected at this time.

The Sober Living Program participants pay a monthly program fee that covers their housing expenses, utilities and some program support. These fees can also be utilized to pay for small maintenance expenses as needed.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2022 to June 30, 2023

Applicant: Aloha House, Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	243,754			60,938
TOTAL (A+B+C+D+E)	243,754			60,938
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	243,754	Karen Laborte 808-579-8414		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	60,938	Signature of Authorized Official Date		
		1/18/2022		
TOTAL BUDGET	304,692	Jud Cunningham, Chief Executive Officer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2022 to June 30, 2023

Applicant: Aloha House, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2022 to June 30, 2023

Applicant: Aloha House, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2022 to June 30, 2023

Applicant: Aloha House, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2020-2021	FY: 2021-2022	FY:2022-2023	FY:2022-2023	FY:2023-2024	FY:2024-2025
PLANS						
LAND ACQUISITION						
PROJECT MANAGER			\$25,000			
DESIGN						
CONSTRUCTION			\$218,754			
EQUIPMENT						
TOTAL:			\$243,754	\$60,938		
JUSTIFICATION/COMMENTS:						

Federal, State, and County Contracts and Grants, 2017-2022

CONTRACT DESCRIPTION	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	EFFECTIVE DATES/CONTRACT VALUE				
			FY 17	FY 18	FY 19	FY 20	FY 21
			7/1/16-6/30/17	7/1/17-6/30/18	7/1/18-6/30/19	7/1/19-6/30/20	7/1/20-6/30/21
County- Residential Substance Abuse Treatment for Adults	County of Maui	County of Maui	\$ 136,000	\$ 136,000	X	X	X
County- Residential Substance Abuse Treatment for Adults	County of Maui	County of Maui	X	X	\$ 136,000	\$ 136,000	\$ 136,350
County - Medically Monitored (Detox) County- Partnership Grant	County of Maui	County of Maui	\$ 125,000	\$ 125,000	X	X	X
County - Medically Monitored Substance Detox	County of Maui	County of Maui	X	X	\$ 125,000	\$ 125,000	\$ 125,000
County - Clean and Sober Acquisition House	County of Maui	County of Maui	\$ 450,000	X	X	X	X
Subtotal County of Maui			\$ 711,000	\$ 261,000	\$ 261,000	\$ 261,000	\$ 261,350
ADAD Adult Continuum Residential - CFDA 93.959	ADAD	Federal	\$ 175,000	\$ 31,000	X	X	X
ADAD Adult Continuum Residential - CFDA 93.959	ADAD	Federal	\$ 145,000	\$ 22,000	X	X	X
ADAD Adult Continuum - CFDA 93.959	ADAD	Federal	X	\$ 189,000	\$ 103,000	X	X
ADAD Adult Continuum - CFDA 93.959	ADAD	Federal	X	X	X	\$ 200,000	\$ 340,000
ADAD S/A Evidence Based Interventions. - CFDA 93.960	ADAD	Federal	\$ 107,000	\$ 125,000	\$ 124,000	\$ 119,000	X
DHS Child Welfare Svcs. S/A Assessment & Monitoring - CFDA 93.667	DHS	Federal	\$ 33,000	X	X	X	X
DHS Child Welfare Svcs. S/A Assessment & Monitoring SAAMS17-4019 CFDA 93.667	DHS	Federal	\$ 27,000	\$ 53,300	\$ 54,000	\$ 49,000	\$ 49,000
Maui Job Corps - Mental Health Services	DOL ETA	Federal	\$ 59,000	\$ 26,000	\$ 23,000	\$ 25,000	\$ 41,250
Salvation Army-Counseling Services	Dept. of Public Safety	Federal	\$ 19,000	\$ 22,000	\$ 12,000	\$ 12,000	\$ 20,000
Subtotal Federal			\$ 565,000	\$ 468,300	\$ 316,000	\$ 405,000	\$ 450,250
ADAD Adult Continuum Residential - General Funds	ADAD	State of Hawaii	\$ 50,000	\$ 21,100	X	X	X
ADAD Adult Continuum Residential - General Funds	ADAD	State of Hawaii	\$ 215,000	\$ 20,000	X	X	X
ADAD Adult Continuum- General Funds	ADAD	State of Hawaii	X	\$ 132,000	\$ 446,000	X	X
ADAD Adult Continuum - General Funds	ADAD	State of Hawaii	X	X	X	\$ 300,000	\$ 549,975
SOH-Judiciary-Adult Client Services	Judiciary	State of Hawaii	\$ 11,000	\$ 5,000	\$ 5,000	X	X
SOH-Judiciary-Adult Client Services	Judiciary	State of Hawaii	X	X	X	\$ 4,500	\$ 4,500
SOH-Judiciary-Maui Drug Court Services	Judiciary	State of Hawaii	\$ 600,000	\$ 510,000	\$ 473,000	X	X
SOH-Judiciary-Maui Drug Court Services	Judiciary	State of Hawaii	X	X	X	\$ 594,000	\$ 397,000
SOH-Judiciary-FCDC- Intensive Family Therapy	Judiciary	State of Hawaii	\$ 89,000	\$ 71,000	\$ 102,000	X	X
SOH-Judiciary-FCDC- Intensive Family Therapy	Judiciary	State of Hawaii	X	X	X	\$ 106,000	X
SOH - Judiciary Adult Sex Offenders Treatment	Judiciary	State of Hawaii	\$ 60,000	\$ 68,000	\$ 57,000	X	X
SOH - Judiciary Juvenile UA Testing on Lanai	Judiciary	State of Hawaii	\$ -	\$ -	\$ -	x	x
SOH - Judiciary Adult UA Testing on Lanai	Judiciary	State of Hawaii	\$ -	\$ -	\$ -	x	x
CAMHD - Crisis Mobile Outreach	CAMHD	State of Hawaii	\$ 172,000	\$ 211,000	X	X	X
CAMHD - Crisis Mobile Outreach	CAMHD	State of Hawaii	X	X	\$ 250,000	\$ 251,000	\$ 251,000
CAMHD - Severe Emotional & Behavioral Development & OP Svcs	CAMHD	State of Hawaii	\$ 15,000	\$ 20,000	X	X	X
CAMHD - Severe Emotional & Behavioral Development & OP Svcs	CAMHD	State of Hawaii	X	X	\$ 7,000	\$ 7,000	\$ 7,000
CAMHD - Intensive In-Home Therapy	CAMHD	State of Hawaii	\$ 305,000	\$ 299,000	X	X	X
CAMHD - Intensive In-Home Therapy	CAMHD	State of Hawaii	X	X	\$ 178,000	\$ 177,500	\$ 177,500
DOH/AMHD - CBCM	DOH	State of Hawaii	\$ 206,000	\$ 192,000	\$ 148,000	X	X
DOH/AMHD - CBCM	DOH	State of Hawaii	X	X	X	\$ 148,000	\$ 148,000
DOH/AMHD	DOH	State of Hawaii	\$ 2,090,000	\$ 2,040,000	\$ 2,400,000	\$ 2,500,000	\$ 2,550,000
DOH/AMHD	DOH	State of Hawaii	\$ 40,000	X	X	X	X
DOH/AMHD Service - Mental Health Emergency Worker MHEW	DOH	State of Hawaii	X	\$ 80,000	\$ 164,000	\$ 95,000	X
Dept. of Public Safety - Res/IOP/OP/SA for Adult Male/Female Defendants	Dept. of Public Safety	State of Hawaii	\$ 2,700	\$ 11,600	X	X	X
Dept. of Public Safety - Res/IOP/OP/SA for Adult Male/Female Defendants	Dept. of Public Safety	State of Hawaii	X	X	\$ 4,000	\$ 4,000	\$ 4,000
US District Court - IOP Maui U.A.s	Judiciary	State of Hawaii	\$ 60,000	\$ 27,000	\$ 5,000	X	X
Subtotal State of Hawaii			\$ 3,915,700	\$ 3,707,700	\$ 4,239,000	\$ 4,187,000	\$ 4,088,975
Annual Total:			\$ 5,191,700	\$ 4,437,000	\$ 4,816,000	\$ 4,853,000	\$ 4,800,575