

Program ID: OHA150 OFFICE OF THE TRUSTEES  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023				
		Perm	Temp	Amt	Perm	Temp	Amt		
		0.47	0.00	58,323 A	0.47	0.00	58,323 A		
		4.53	0.00	275,687 T	4.53	0.00	275,687 T		
	BASE APPROPRIATIONS	5.00	0.00	334,010	5.00	0.00	334,010		
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2-000 SENATE ADJUSTMENT:				(58,323) A			(58,323) A		
FOR REDUCE FUNDS FOR OFFICE OF THE TRUSTEES (OHA150).									
TOTAL BUDGET CHANGES				(58,323) A			(58,323) A		
BUDGET TOTALS				0.47	0.00	A	0.47	0.00	A
				4.53	0.00	T	4.53	0.00	T

Program ID: OHA160      ADMINISTRATION  
 Subject Committee: HWN      HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03	0.00	1,124,042 A	5.03	0.00	1,124,042 A
		31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T
	BASE APPROPRIATIONS	37.00	0.00	3,985,769	37.00	0.00	3,985,769
2-001	SENATE ADJUSTMENT:			(1,124,042) A			(1,124,042) A
	FOR REDUCUE FUNDS FOR OHA ADMINISTRATION (OHA160).						
	TOTAL BUDGET CHANGES			(1,124,042) A			(1,124,042) A
	BUDGET TOTALS	5.03	0.00	A	5.03	0.00	A
		31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T

Program ID: OHA175 BENEFICIARY ADVOCACY

Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47	0.00	1,855,514 A	1.47	0.00	1,855,514 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T
	BASE APPROPRIATIONS	20.00	0.00	5,147,804	20.00	0.00	5,147,804
	2-002 SENATE ADJUSTMENT:			398,486 A			398,486 A
	ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175).						
	TOTAL BUDGET CHANGES			398,486 A			398,486 A
	BUDGET TOTALS	1.47	0.00	2,254,000 A	1.47	0.00	2,254,000 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T

EXPLANATION	FY 2022			FY 2023		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	6.97	0.00	3,037,879 A	6.97	0.00	3,037,879 A
	55.03	0.00	6,429,704 T	55.03	0.00	6,429,704 T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	9,467,583	62.00	0.00	9,467,583
TOTAL CHANGES			(783,879) A			(783,879) A
GRAND TOTAL CHANGES	0.00	0.00	(783,879)	0.00	0.00	(783,879)
GRAND TOTAL BUDGET	6.97	0.00	2,254,000 A	6.97	0.00	2,254,000 A
	55.03	0.00	6,429,704 T	55.03	0.00	6,429,704 T
GRAND TOTAL BUDGET	62.00	0.00	8,683,704	62.00	0.00	8,683,704