

Program ID: OHA150 OFFICE OF THE TRUSTEES  
 Structure #: 011500000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB204							HB204 SD2							
SEQ #	2022			2023			A	2022			2023			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	0.47		58,323	0.47		58,323	A	0.47		58,323	0.47		58,323	A
	4.53		275,687	4.53		275,687	T	4.53		275,687	4.53		275,687	T
	5.00	0.00	334,010	5.00	0.00	334,010		5.00	0.00	334,010	5.00	0.00	334,010	
2-000							A			(58,323)			(58,323)	A
SENATE ADJUSTMENT:  FOR REDUCE FUNDS FOR OFFICE OF THE TRUSTEES (OHA150).														
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							CHANGES BY MOF							
A										(58,323)			(58,323)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	(58,323)	0.00	0.00	(58,323)	
A	0.47		58,323	0.47		58,323	BUD. TOTALS	0.47			0.47			A
T	4.53		275,687	4.53		275,687		4.53		275,687	4.53		275,687	T
	5.00		334,010	5.00		334,010	TOTAL BUDGET	5.00		275,687	5.00		275,687	

Program ID: OHA160 ADMINISTRATION  
 Structure #: 011600000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB204							HB204 SD2							
SEQ #	2022			2023				2022			2023			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	5.03		1,124,042	5.03		1,124,042	A	5.03		1,124,042	5.03		1,124,042	A
	31.97		2,861,727	31.97		2,861,727	T	31.97		2,861,727	31.97		2,861,727	T
	37.00	0.00	3,985,769	37.00	0.00	3,985,769		37.00	0.00	3,985,769	37.00	0.00	3,985,769	
2-001							A			(1,124,042)			(1,124,042)	A
							SENATE ADJUSTMENT:							
							FOR REDUCUE FUNDS FOR OHA ADMINISTRATION (OHA160).							
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							CHANGES BY MOF							
A	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	(1,124,042)	0.00	0.00	(1,124,042)	A
A	5.03		1,124,042	5.03		1,124,042	BUD. TOTALS	5.03			5.03			A
T	31.97		2,861,727	31.97		2,861,727		31.97		2,861,727	31.97		2,861,727	T
	37.00		3,985,769	37.00		3,985,769	TOTAL BUDGET	37.00		2,861,727	37.00		2,861,727	

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Structure #: 011750000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB204							HB204 SD2							
SEQ #	2022			2023			A	2022			2023			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	1.47		1,855,514	1.47		1,855,514	A	1.47		1,855,514	1.47		1,855,514	A
	18.53		3,292,290	18.53		3,292,290	T	18.53		3,292,290	18.53		3,292,290	T
	20.00	0.00	5,147,804	20.00	0.00	5,147,804		20.00	0.00	5,147,804	20.00	0.00	5,147,804	
2-002							A			398,486			398,486	A

SENATE ADJUSTMENT:

ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175).

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							CHANGES BY MOF							
A										398,486			398,486	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	398,486	0.00	0.00	398,486	
A	1.47		1,855,514	1.47		1,855,514	BUD. TOTALS	1.47		2,254,000	1.47		2,254,000	A
T	18.53		3,292,290	18.53		3,292,290		18.53		3,292,290	18.53		3,292,290	T
	20.00		5,147,804	20.00		5,147,804	TOTAL BUDGET	20.00		5,546,290	20.00		5,546,290	

HB204							HB204 SD2							
2022			2023			2022			2023					
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
A	6.97	0.00	3,037,879	6.97	0.00	3,037,879	<b>TOTAL APPROP.</b>	6.97	0.00	3,037,879	6.97	0.00	3,037,879	A
B	0.00	0.00	0	0.00	0.00	0	<b>BY MOF</b>	0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	55.03	0.00	6,429,704	55.03	0.00	6,429,704		55.03	0.00	6,429,704	55.03	0.00	6,429,704	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
						<b>GRAND TOT. APPROP.</b>		62.00	0.00	9,467,583	62.00	0.00	9,467,583	
<b>TOT. CHANGES BY MOF</b>														
										(783,879)			(783,879)	
A														A
B														B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
						<b>GRAND TOT. CHANGES</b>		0.00	0.00	(783,879)	0.00	0.00	(783,879)	
A	6.97	0.00	3,037,879	6.97	0.00	3,037,879	<b>BUD. TOTALS BY MOF</b>	6.97	0.00	2,254,000	6.97	0.00	2,254,000	A
B	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	55.03	0.00	6,429,704	55.03	0.00	6,429,704		55.03	0.00	6,429,704	55.03	0.00	6,429,704	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
						<b>GRAND TOT. BUDGET</b>		62.00	0.00	8,683,704	62.00	0.00	8,683,704	