

Program ID: JUD101 COURTS OF APPEAL
 Structure #: 010101000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB185 HD1							HB185 SD2							
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt		
	73.00	1.00	7,085,769	73.00	1.00	7,085,769	A	73.00	1.00	7,085,769	73.00	1.00	7,085,769	A
	73.00	1.00	7,085,769	73.00	1.00	7,085,769		73.00	1.00	7,085,769	73.00	1.00	7,085,769	
100-001	4.00		314,376	4.00		314,376	A	4.00		329,160	4.00		329,160	A
JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE CRIMINAL JUSTICE RESEARCH INSTITUTE PER ACT179 SLH2019, PART VI SECTION 25. ***** HOUSE CONCURS. DETAILS OF JUDICIARY REQUEST: (1) DIRECTOR (#500865; 133,800) (2) ASSISTANT RESEARCHER (1) CLERICAL ASSISTANT PERSONAL SERVICES (180,576)							JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE CRIMINAL JUSTICE RESEARCH INSTITUTE PER ACT179 SLH2019, PART VI SECTION 25. ***** DETAILS OF JUDICIARY REQUEST: (1) DIRECTOR (#500865; 133,800) (2) RESEARCHER (#500867, #500868; 72,528 EACH) (1) SECRETARY (#500866; 50,304)							
A	4.00		314,376	4.00		314,376	CHANGES BY MOF	4.00		329,160	4.00		329,160	A
	4.00	0.00	314,376	4.00	0.00	314,376	TOTAL CHANGES	4.00	0.00	329,160	4.00	0.00	329,160	
A	77.00	1.00	7,400,145	77.00	1.00	7,400,145	BUD. TOTALS	77.00	1.00	7,414,929	77.00	1.00	7,414,929	A
	77.00	1.00	7,400,145	77.00	1.00	7,400,145	TOTAL BUDGET	77.00	1.00	7,414,929	77.00	1.00	7,414,929	

Program ID: JUD614 OFFICE OF THE PUBLIC DEFENDER
Structure #: 010209010000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB185 HD1							HB185 SD2					
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
1000-001	133.50		12,507,997	133.50		12,507,997						A

HOUSE ADJUSTMENT:

TRANSFER-IN (133.50) PERMANENT POSITIONS AND FUNDS FROM THE DEPARTMENT OF BUDGET AND FINANCE (151) TO THE JUDICIARY FOR THE OFFICE OF THE PUBLIC DEFENDER (JUD614).

Program ID: JUD614 OFFICE OF THE PUBLIC DEFENDER
 Structure #: 010209010000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB185 HD1							HB185 SD2					
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
DETAIL OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) PERM PUBLIC DEFENDER (#100545, 129,456) (1) PERM ASSISTANT PUBLIC DEFENDER (#100696, 120,984) (8) PERM DEPUTY PUBLIC DEFENDER V (#118295; 102002; 101088; 100951; 100681; 100624; 100609; 100550; 114,132 EACH) (1) PERM DEPUTY PUBLIC DEFENDER V (#100550, 118,128) (20) PERM DEPUTY PUBLIC DEFENDER IV (#107815; 102445; 102444; 102001; 102000; 101999; 101680; 101679; 101678; 101677; 101676; 101604; 101287; 101089; 101084; 100612; 100611; 100610; 100560; 100587; 99,804 EACH) (29) PERM DEPUTY PUBLIC DEFENDER III (#100404; 100405; 100420; 121524; 121523; 119107; 117523; 100548; 113205; 113181; 107818; 100553; 107817; 107816; 104367; 101994; 101818; 101675; 101674; 101673; 101603; 101602; 101281; 101280; 101210; 101087; 100950; 100625; 100697; 87,216 EACH) (2) PERM DEPUTY PUBLIC DEFENDER III (#100546; 102674; 90,960 EACH) (1) PERM DEPUTY PUBLIC DEFENDER III (#100406, 93,240) (1) PERM DEPUTY PUBLIC DEFENDER III (#100589, 93,420) (1) PERM DEPUTY PUBLIC DEFENDER III (#101996; 84,264) (1) PERM DEPUTY PUBLIC DEFENDER III (#101090; 6,000) (31) PERM DEPUTY PUBLIC DEFENDER II (#990030; 990020; 102673; 102443; 100534; 102442; 100547; 102440; 102277; 102276; 100551; 102109; 102107; 101998; 101997; 101995; 101993; 101992; 101835; 100588; 101671; 101271; 101264; 101263; 101211; 101209; 101208; 101086; 101085; 100947; 100883; 72,720 EACH) (2) PERM DEPUTY PUBLIC DEFENDER II (#102441; 100552; 75,840 EACH) (1) PERM DEPUTY PUBLIC DEFENDER II (#980290; 70,000) (2) PERM DEPUTY PUBLIC DEFENDER I (#101243; 100884; 63,576 EACH) (1) PERM DEPUTY PUBLIC DEFENDER I (#102278, 66,312) (1) PERM SECRETARY TO THE PUBLIC DEFENDER (#100421, 50,772) (1) PERM PUBLIC DEFENDER SUPERVISOR LEGAL CLERK (#122095, 39,492) (1) PERM LEGAL CLERK (#101701, 38,592) (1) PERM PARALEGAL (#980300, 45,000) (1) PERM FISCAL CLERK (#100590, 41,724) (1) PERM LEGAL STENOGRAPHER I (#100607, 45,096) (1) PERM LEGAL STENOGRAPHER I (#100559, 34,260) (1) PERM PUBLIC DEFENDER SUPERVISING INVESTIGATOR (#100600, 87,996) (1) PERM PUBLIC DEFENDER INVESTIGATOR (#102675, 72,324) (1) PERM PUBLIC DEFENDER INVESTIGATOR (#102279, 59,448) (1) PERM PUBLIC DEFENDER INVESTIGATOR (#102110, 57,168) (1) PERM PUBLIC DEFENDER INVESTIGATOR (#100948, 84,612) (1) PERM PUBLIC DEFENDER INVESTIGATOR (#100601, 61,824) (1) PERM PUBLIC DEFENDER LEGAL CLERK (#100558, 54,345) (2) PERM PUBLIC DEFENDER LEGAL OFFICE ASSISTANT (#102281; 100557, 40,128 EACH)												

Program ID: JUD614 OFFICE OF THE PUBLIC DEFENDER
 Structure #: 010209010000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HB185 HD1							HB185 SD2					
SEQ #	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt	Perm	2022 Temp	Amt	Perm	2023 Temp	Amt
(2)	PERM											
	PUBLIC DEFENDER LEGAL OFFICE ASSISTANT (#102003; 100602; 34,260 EACH)											
(1)	PERM											
	PUBLIC DEFENDER LEGAL OFFICE ASSISTANT (#102111, 48,792)											
(1)	PERM											
	PUBLIC DEFENDER OFFICE ASSISTANT (#100566, 27,132)											
(1)	PERM											
	PUBLIC DEFENDER OFFICE ASSISTANT I (#102112, 29,340)											
(1)	PERM											
	PUBLIC DEFENDER OFFICE ASSISTANT I (#101698; 100586; 13,566 EACH)											
(1)	PERM											
	PUBLIC DEFENDER OFFICE ASSISTANT I (#101092, 27,132)											
(1)	PERM											
	PUBLIC DEFENDER OFFICE ASSISTANT I (#100898, 35,676)											
(1)	PERM											
	PUBLIC DEFENDER OFFICE ASSISTANT II (#100949, 29,340)											
(1)	PERM											
	CLERK III (#102280, 27,132)											
(0.5)	PERM											
	CLERK III (#102018, 13,566)											
(1)	PERM											
	CLERK TYPIST III (#101091, 29,340)											
(1)	PERM											
	PUBLIC DEFENDER COC INTAKE/CASE COORDINATOR (#980310, 39,000)											
(1)	PERM											
	PUBLIC DEFENDER APPELLATE LEGAL OA (#101224, 54,876)											
(1)	PERM											
	INFORMATION TECHNOLOGY BAND B (#121845, 61,824)											
	COLLECTIVE BARGAINING/SALARY ADJUSTMENT (1,163,552)											
	PERS SVCS COMM CRT OUTRC PROJ & FRINGE BENEFITS COM CRT OUTRCH PROJ (291,768)											
	OFFICE SUPPLIES (30,200)											
	OTHER SUPPLIES (4,000)											
	DUES AND SUBSCRIPTIONS (80,000)											
	FREIGHT AND DELIVERY CHARGES (1,000)											
	POSTAGE (7,000)											
	TELEPHONE AND TELEGRAPH (21,720)											
	CAR MILEAGE (96,200)											
	TRANSPORTATION, INTRASTATE (20,000)											
	SUBSISTENCE ALLOWANCE, INTRASTATE (6,000)											
	HIRE OF PASSENGER CARS (5,000)											
	ELECTRICITY (35,000)											
	OTHER UTILITIES (1,000)											
	RENTAL OF LAND AND BUILDING (68,556)											
	RENTAL OF EQUIPMENT (60,000)											
	REPAIRS AND MAINTENANCE (1,000)											
	OTHER CURRENT EXPENSES (42,000)											
	MACHINERY AND EQUIPMENT (24,000)											
	SERVICES ON A FEE BASIS (243,014)											
1001-001			7,099,097			7,099,097	A					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

HB185 HD1							HB185 SD2							
Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	73.00	1.00	7,085,769	73.00	1.00	7,085,769	TOTAL APPROP.	73.00	1.00	7,085,769	73.00	1.00	7,085,769	A
B	0.00	0.00	0	0.00	0.00	0	BY MOF	0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	73.00	1.00	7,085,769	73.00	1.00	7,085,769	GRAND TOT. APPROP.	73.00	1.00	7,085,769	73.00	1.00	7,085,769	
TOT. CHANGES BY MOF														
A	137.50		19,921,470	137.50		19,921,470		4.00		329,160	4.00		329,160	A
B														B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	137.50	0.00	19,921,470	137.50	0.00	19,921,470	GRAND TOT. CHANGES	4.00	0.00	329,160	4.00	0.00	329,160	
A	210.50	1.00	27,007,239	210.50	1.00	27,007,239	BUD. TOTALS BY MOF	77.00	1.00	7,414,929	77.00	1.00	7,414,929	A
B	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	210.50	1.00	27,007,239	210.50	1.00	27,007,239	GRAND TOT. BUDGET	77.00	1.00	7,414,929	77.00	1.00	7,414,929	