

Program ID: OHA150 OFFICE OF THE TRUSTEES  
Structure #: 011500000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HB204 |      |      |         |      |      |         | HB204 SD2 |      |      |         |      |      |         |   |
|-------|------|------|---------|------|------|---------|-----------|------|------|---------|------|------|---------|---|
| SEQ # | 2022 |      |         | 2023 |      |         | A         | 2022 |      |         | 2023 |      |         | A |
|       | Perm | Temp | Amt     | Perm | Temp | Amt     |           | Perm | Temp | Amt     | Perm | Temp | Amt     |   |
|       | 0.47 |      | 58,323  | 0.47 |      | 58,323  | A         | 0.47 |      | 58,323  | 0.47 |      | 58,323  | A |
|       | 4.53 |      | 275,687 | 4.53 |      | 275,687 | T         | 4.53 |      | 275,687 | 4.53 |      | 275,687 | T |
|       | 5.00 | 0.00 | 334,010 | 5.00 | 0.00 | 334,010 |           | 5.00 | 0.00 | 334,010 | 5.00 | 0.00 | 334,010 |   |

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CHANGES BY MOF

|   |      |      |         |      |      |         |                      |      |      |         |      |      |         |   |
|---|------|------|---------|------|------|---------|----------------------|------|------|---------|------|------|---------|---|
|   | 0.00 | 0.00 | 0       | 0.00 | 0.00 | 0       | <b>TOTAL CHANGES</b> | 0.00 | 0.00 | 0       | 0.00 | 0.00 | 0       |   |
| A | 0.47 |      | 58,323  | 0.47 |      | 58,323  | <b>BUD. TOTALS</b>   | 0.47 |      | 58,323  | 0.47 |      | 58,323  | A |
| T | 4.53 |      | 275,687 | 4.53 |      | 275,687 |                      | 4.53 |      | 275,687 | 4.53 |      | 275,687 | T |
|   | 5.00 |      | 334,010 | 5.00 |      | 334,010 | <b>TOTAL BUDGET</b>  | 5.00 |      | 334,010 | 5.00 |      | 334,010 |   |

Program ID: OHA160 ADMINISTRATION  
 Structure #: 011600000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HB204 |       |      |           |       |      |           | HB204 SD2 |       |      |           |       |      |           |   |
|-------|-------|------|-----------|-------|------|-----------|-----------|-------|------|-----------|-------|------|-----------|---|
| SEQ # | 2022  |      |           | 2023  |      |           | A         | 2022  |      |           | 2023  |      |           | A |
|       | Perm  | Temp | Amt       | Perm  | Temp | Amt       |           | Perm  | Temp | Amt       | Perm  | Temp | Amt       |   |
|       | 5.03  |      | 1,124,042 | 5.03  |      | 1,124,042 | A         | 5.03  |      | 1,124,042 | 5.03  |      | 1,124,042 | A |
|       | 31.97 |      | 2,861,727 | 31.97 |      | 2,861,727 | T         | 31.97 |      | 2,861,727 | 31.97 |      | 2,861,727 | T |
|       | 37.00 | 0.00 | 3,985,769 | 37.00 | 0.00 | 3,985,769 |           | 37.00 | 0.00 | 3,985,769 | 37.00 | 0.00 | 3,985,769 |   |
| - 1   |       |      |           |       |      |           |           |       |      |           |       |      |           |   |
| ***** |       |      |           |       |      |           |           | ***** |      |           |       |      |           |   |

CHANGES BY MOF

|   |       |      |           |       |      |           |                      |       |      |           |       |      |           |   |
|---|-------|------|-----------|-------|------|-----------|----------------------|-------|------|-----------|-------|------|-----------|---|
|   | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | <b>TOTAL CHANGES</b> | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |   |
| A | 5.03  |      | 1,124,042 | 5.03  |      | 1,124,042 | <b>BUD. TOTALS</b>   | 5.03  |      | 1,124,042 | 5.03  |      | 1,124,042 | A |
| T | 31.97 |      | 2,861,727 | 31.97 |      | 2,861,727 |                      | 31.97 |      | 2,861,727 | 31.97 |      | 2,861,727 | T |
|   | 37.00 |      | 3,985,769 | 37.00 |      | 3,985,769 | <b>TOTAL BUDGET</b>  | 37.00 |      | 3,985,769 | 37.00 |      | 3,985,769 |   |

Program ID: OHA175 BENEFICIARY ADVOCACY  
Structure #: 011750000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

| HB204 |       |      |           |       |      |           | HB204 SD2 |       |      |           |       |      |           |   |
|-------|-------|------|-----------|-------|------|-----------|-----------|-------|------|-----------|-------|------|-----------|---|
| SEQ # | 2022  |      |           | 2023  |      |           | A         | 2022  |      |           | 2023  |      |           | A |
|       | Perm  | Temp | Amt       | Perm  | Temp | Amt       |           | Perm  | Temp | Amt       | Perm  | Temp | Amt       |   |
|       | 1.47  |      | 1,855,514 | 1.47  |      | 1,855,514 | A         | 1.47  |      | 1,855,514 | 1.47  |      | 1,855,514 | A |
|       | 18.53 |      | 3,292,290 | 18.53 |      | 3,292,290 | T         | 18.53 |      | 3,292,290 | 18.53 |      | 3,292,290 | T |
|       | 20.00 | 0.00 | 5,147,804 | 20.00 | 0.00 | 5,147,804 |           | 20.00 | 0.00 | 5,147,804 | 20.00 | 0.00 | 5,147,804 |   |

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CHANGES BY MOF

|   |       |      |           |       |      |           |               |       |      |           |       |      |           |   |
|---|-------|------|-----------|-------|------|-----------|---------------|-------|------|-----------|-------|------|-----------|---|
|   | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | TOTAL CHANGES | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |   |
| A | 1.47  |      | 1,855,514 | 1.47  |      | 1,855,514 | BUD. TOTALS   | 1.47  |      | 1,855,514 | 1.47  |      | 1,855,514 | A |
| T | 18.53 |      | 3,292,290 | 18.53 |      | 3,292,290 |               | 18.53 |      | 3,292,290 | 18.53 |      | 3,292,290 | T |
|   | 20.00 | 0.00 | 5,147,804 | 20.00 | 0.00 | 5,147,804 | TOTAL BUDGET  | 20.00 | 0.00 | 5,147,804 | 20.00 | 0.00 | 5,147,804 |   |

| HB204                      |       |      |           |       |      |           | HB204 SD2                 |       |      |           |       |      |           |   |
|----------------------------|-------|------|-----------|-------|------|-----------|---------------------------|-------|------|-----------|-------|------|-----------|---|
| 2022                       |       |      | 2023      |       |      | 2022      |                           |       | 2023 |           |       |      |           |   |
| Perm                       | Temp  | Amt  | Perm      | Temp  | Amt  | Perm      | Temp                      | Amt   | Perm | Temp      | Amt   |      |           |   |
| A                          | 6.97  | 0.00 | 3,037,879 | 6.97  | 0.00 | 3,037,879 | <b>TOTAL APPROP.</b>      | 6.97  | 0.00 | 3,037,879 | 6.97  | 0.00 | 3,037,879 | A |
| B                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | <b>BY MOF</b>             | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | B |
| N                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | N |
| R                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | R |
| S                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | S |
| T                          | 55.03 | 0.00 | 6,429,704 | 55.03 | 0.00 | 6,429,704 |                           | 55.03 | 0.00 | 6,429,704 | 55.03 | 0.00 | 6,429,704 | T |
| U                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | U |
| W                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | W |
| X                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | X |
|                            |       |      |           |       |      |           | <b>GRAND TOT. APPROP.</b> | 62.00 | 0.00 | 9,467,583 | 62.00 | 0.00 | 9,467,583 |   |
| <b>TOT. CHANGES BY MOF</b> |       |      |           |       |      |           |                           |       |      |           |       |      |           |   |
| A                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | A |
| B                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | B |
| N                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | N |
| R                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | R |
| S                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | S |
| T                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | T |
| U                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | U |
| W                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | W |
| X                          |       |      |           |       |      |           |                           |       |      |           |       |      |           | X |
|                            |       |      |           |       |      |           | <b>GRAND TOT. CHANGES</b> | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |   |
| A                          | 6.97  | 0.00 | 3,037,879 | 6.97  | 0.00 | 3,037,879 | <b>BUD. TOTALS BY MOF</b> | 6.97  | 0.00 | 3,037,879 | 6.97  | 0.00 | 3,037,879 | A |
| B                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | B |
| N                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | N |
| R                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | R |
| S                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | S |
| T                          | 55.03 | 0.00 | 6,429,704 | 55.03 | 0.00 | 6,429,704 |                           | 55.03 | 0.00 | 6,429,704 | 55.03 | 0.00 | 6,429,704 | T |
| U                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | U |
| W                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | W |
| X                          | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         |                           | 0.00  | 0.00 | 0         | 0.00  | 0.00 | 0         | X |
|                            |       |      |           |       |      |           | <b>GRAND TOT. BUDGET</b>  | 62.00 | 0.00 | 9,467,583 | 62.00 | 0.00 | 9,467,583 |   |