



STATE OF HAWAII  
**DEPARTMENT OF PUBLIC SAFETY**  
919 Ala Moana Boulevard, 4th Floor  
Honolulu, Hawaii 96814

**MAX N. OTANI**  
DIRECTOR

**Maria C. Cook**  
Deputy Director  
Administration

**Tommy Johnson**  
Deputy Director  
Corrections

**Jordan Lowe**  
Deputy Director  
Law Enforcement

No. \_\_\_\_\_

TESTIMONY ON SENATE BILL 1194, SENATE DRAFT 1, HOUSE DRAFT 1  
MAKING AN EMERGENCY APPROPRIATION TO THE  
DEPARTMENT OF PUBLIC SAFETY  
RELATING TO COVID-19 EXPENDITURES.

by  
Max N. Otani, Director

House Committee on Finance  
Representative Sylvia Luke, Chair  
Representative Ty J.K. Cullen, Vice Chair

April 1, 2021; 2:30 p.m.  
Via Videoconference in Conference Room 308

Chair Luke, Vice Chair Cullen, and Members of the Committee:

The Department of Public Safety (PSD) **supports** Senate Bill (SB) 1194, Senate Draft (SD) 1, House Draft (HD) 1, which makes an emergency appropriation to PSD to fund the Department's continued response to the COVID-19 pandemic in the current fiscal year 2020-2021. We respectfully request the Committee to include the following appropriation amount requested by PSD totaling \$3,342,661:

Under Section 3, \$2,106,460 to fund:

- PSD 421- Health Care: \$1,506,460 for Physician and Nursing Services
- PSD 808- Non-State Facilities: \$600,000 for Inmate Hospitalization Cost at non state facilities

Under Section 4, \$1,100,000 to fund:

- PSD 900- General Administration: \$900,000 to sustain minimal levels of weekly deep cleaning and disinfection/sanitation of correctional institutions.

- PSD 420- Corrections Program Services: \$200,000 for the Food Services Program

And finally, under Section 5, \$136,201 for PSD 503- Sheriffs for the Safe Travels Hawaii law enforcement needs

In order to effectively continue the level of care and safety at all correctional facilities and provide the law enforcement presence to make the Safe Travels Hawaii program successful, the emergency funding in fiscal year 2020-2021 is essential. Additional details of the listed requests are provided via the attached Form As.

Thank you for the opportunity to present this testimony.

Attachments

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Department Priority: \_\_\_\_\_

Program ID/Org. Code: PSD421HC  
Program Title: Health Care Division

Department Contact: Gavin Takenaka

Phone: 808-587-1250

Request Category:

Trade-Off/Transfer                      (+)                      (-)  
Conversion of Unbudgeted Positions                       
Fixed Cost/Entitlement                       
Federal Fund Adjustment Req                       
Health, Safety, Court Mandates                       
Other                     

**I. TITLE OF REQUEST: PSD Continuing COVID-19 Funding - Physician and Nurses Services**

Description of Request:  
PSD Continuing COVID-19 Funding - Physician and Nurses Services

**II. OPERATING COST SUMMARY**

	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses			1,506,460			3,012,920	0	0	0	0
C. Equipment			0			0	0	0	0	0
L. Current Lease Payments			0			0	0	0	0	0
M. Motor Vehicles			0			0	0	0	0	0
	0.00	0.00	1,506,460	0.00	0.00	3,012,920	0	0	0	0

By MOF:

A	0.00	0.00	1,506,460	0.00	0.00	3,012,920	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
P	0.00	0.00	0	0.00	0.00	0	0	0	0	0
U	0.00	0.00	0	0.00	0.00	0	0	0	0	0
W	0.00	0.00	0	0.00	0.00	0	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**III. OPERATING COST DETAILS**

MOF	FY 21 Request			FY 22 Request			FY 23 (\$ thous)	FY 24 (\$ thous)	FY 25 (\$ thous)	FY 26 (\$ thous)
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)				
A. Personal Services (List all positions)										
Subtotal Personal Service Costs			0.00	0.00	0	0.00	0.00	0	0	0
By MOF										
A	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses (List by line item)										
24-Hour Contract Nursing Services										
A			608,400			1,216,800				
Contract Nurse for Testing										
A			456,060			912,120				
Contract Physicians Agency										
A			442,000			884,000				
Subtotal Other Current Expenses			1,506,460			3,012,920	0	0	0	0
By MOF										
A			1,506,460			3,012,920	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
C. Equipment (List by line item)										
Subtotal Equipment			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
L. Current Lease Payments (Note each lease)										
Subtotal Current Lease Payments			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
M. Motor Vehicles (List Vehicles)										
Subtotal Motor Vehicles			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
			0.00	0.00	1,506,460	0.00	0.00	3,012,920	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**IV. JUSTIFICATION OF REQUEST**

**24-Hour Nursing Services – FY21 \$608,400 (6 months) & FY22 \$1,216,800 (12 months)**

The following table provides a breakdown by facility of the number of nursing hours required to provide on-site 24-hour nursing services. The table shows when there are no on-site nursing services at each facility and the cost for agency nurse coverage over the 6-month period. The cost does not include overtime, sick, vacation, and other leave coverage. The cost provides for minimal staffing, 1 RN on-site during the hours when the facilities currently do not have coverage.

Facility	No On-Site Nursing	6 Month Agency Cost
MCCC	8 hours/7 days a week	94,640
HCCC	8 hours/7 days a week	94,640
KCCC	8 hours a day (M-F)/12 hours a day (Sat/Sun)	108,160
KCF	14 hours a day (M-F)/16 hours a day (Sat/Sun)	172,380
WCF	10 hours a day (M-F)/16 hours a day (Sat/Sun)	138,580
Total		608,400

**Agency Nurse for Testing – FY21 \$456,060 (6 months) & FY22 \$912,120 (12 months)**

PSD will be transitioning from specimen collection only to full-service point of care (POC) testing, which includes donning/doffing PPE, specimen collection, on-site POC testing for SARS-CoV-2, and mandatory laboratory results reporting through strict documentation requirements. PSD projects 1,170 inmate tests a month for admission testing, quarantine and routine intake quarantine cohort release testing, pre-medical procedure testing, pre-release to the community testing, and periodic surveillance testing of the existing inmate population. The total estimated cost for nursing staff to perform testing over the 6-month period is \$456,060 or 6.75 FTE RN positions at agency cost.

Facility	RN FTE Required
OCCC	2.00
HCF	1.50
WCCC	1.00
WCF	0.25
MCCC	0.75
HCCC	0.75
KCCC	0.25
KCF	0.25
Total	6.75

**Agency Physicians – FY21 \$442,000 (6 months) & FY22 \$884,000 (12 months)**

PSD currently contracts 2.0 FTE locum tenens physicians, one assigned to HCF and one assigned to OCCC (but diverted to WCF to respond to the current outbreak). PSD intends to employ one of the 1.0 FTE locum tenens physicians by the end of December 2020. However, PSD also recently lost 0.75 FTE physician to retirement. PSD was also using grant telepsychiatry funds through a temporary partnership with JABSOM and DOH to support psychiatric services at OCCC and HCCC, which has now expired. The 1.0 FTE psychiatrist services requires replacement. The immediate statewide physician coverage need is 1.75 FTE physician and 1.0 psychiatrist positions. Cost for equivalent locum tenens physician and psychiatrist services over the next 6 months is \$442,000.

Position	Hours	Cost/Hour	6 Month Cost
1.0 FTE Physician	1040	140	145,600
0.75 FTE Physician	780	140	109,200
1.0 FTE Psychiatrist	1040	180	187,200
Total			442,000

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Date Prepared/Revised: 2/2/2021

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

**XI. OTHER COMMENTS**

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Date Prepared/Revised: \_\_\_\_\_

Program ID/Org. Code: PSD808EM  
Program Title: Non-State Facility

Department Contact: Ross Nogami

Phone: 808-587-3474

Department Priority: \_\_\_\_\_

Request Category:

Trade-Off/Transfer	_____	_____
Conversion of Unbudgeted Positions	_____	_____
Fixed Cost/Entitlement	_____	_____
Federal Fund Adjustment Req	_____	_____
Health, Safety, Court Mandates	_____	_____
Other	_____	_____

**I. TITLE OF REQUEST: PSD Continuing COVID-19 Funding - Inmate Hospitalization Cost**

Description of Request:  
PSD Continuing COVID-19 Funding - Inmate Hospitalization Cost

**II. OPERATING COST SUMMARY**

	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses			600,000			1,200,000	0	0	0	0
C. Equipment			0			0	0	0	0	0
L. Current Lease Payments			0			0	0	0	0	0
M. Motor Vehicles			0			0	0	0	0	0
	0.00	0.00	600,000	0.00	0.00	1,200,000	0	0	0	0

By MOF:

A	0.00	0.00	600,000	0.00	0.00	1,200,000	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
P	0.00	0.00	0	0.00	0.00	0	0	0	0	0
U	0.00	0.00	0	0.00	0.00	0	0	0	0	0
W	0.00	0.00	0	0.00	0.00	0	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**III. OPERATING COST DETAILS**

MOF	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)										
Subtotal Personal Service Costs										
	0.00	0.00	0	0.00	0.00	0	0	0	0	0
By MOF										
A	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses (List by line item)										
Inmate Hospitalization Expenses										
Relating to COVID-19 at Saguaro										
Correctional Center										
A			600,000			1,200,000				
Subtotal Other Current Expenses										
			600,000			1,200,000	0	0	0	0
By MOF										
A			600,000			1,200,000	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
C. Equipment (List by line item)										
Subtotal Equipment										
			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
L. Current Lease Payments (Note each lease)										
Subtotal Current Lease Payments										
			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
M. Motor Vehicles (List Vehicles)										
Subtotal Motor Vehicles										
			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
<b>Total</b>										
	0.00	0.00	600,000	0.00	0.00	1,200,000	0	0	0	0



**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**IV. JUSTIFICATION OF REQUEST**

**Inmate Hospitalization Expenses Relating to COVID-19 at Saguaro Correctional Center - FY21: \$600,000 (6 months) & FY22: \$1,200,000 (12 months)**

Expenses related to hospitalization of inmates who tested positive for COVID.

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

**XI. OTHER COMMENTS**

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Date Prepared/Revised: \_\_\_\_\_

Program ID/Org. Code: PSD900EA  
Program Title: General Administration

Department Contact: Ross Nogami

Phone: 808-587-3474

Department Priority: \_\_\_\_\_

Request Category:

Trade-Off/Transfer \_\_\_\_\_ (+) \_\_\_\_\_ (-)  
Conversion of Unbudgeted Positions \_\_\_\_\_  
Fixed Cost/Entitlement \_\_\_\_\_  
Federal Fund Adjustment Req \_\_\_\_\_  
Health, Safety, Court Mandates \_\_\_\_\_  
Other \_\_\_\_\_

**I. TITLE OF REQUEST: PSD Continuing COVID-19 Funding - Deep Cleaning and Disinfection/Sanitiation**

Description of Request:  
PSD Continuing COVID-19 Funding - Deep Cleaning and Disinfection/Sanitiation

**II. OPERATING COST SUMMARY**

	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses			900,000			1,800,000	0	0	0	0
C. Equipment			0			0	0	0	0	0
L. Current Lease Payments			0			0	0	0	0	0
M. Motor Vehicles			0			0	0	0	0	0
	0.00	0.00	900,000	0.00	0.00	1,800,000	0	0	0	0

By MOF:

A	0.00	0.00	900,000	0.00	0.00	1,800,000	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
P	0.00	0.00	0	0.00	0.00	0	0	0	0	0
U	0.00	0.00	0	0.00	0.00	0	0	0	0	0
W	0.00	0.00	0	0.00	0.00	0	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**III. OPERATING COST DETAILS**

A. Personal Services (List all positions)

Subtotal Personal Service Costs

By MOF

B. Other Current Expenses (List by line item)

Deep Cleaning and Sanitation

Subtotal Other Current Expenses

By MOF

C. Equipment (List by line item)

Subtotal Equipment

By MOF

L. Current Lease Payments (Note each lease)

Subtotal Current Lease Payments

By MOF

M. Motor Vehicles (List Vehicles)

Subtotal Motor Vehicles

By MOF

MOF	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
A			900,000			1,800,000				
			900,000			1,800,000	0	0	0	0
A			900,000			1,800,000	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
			0			0	0	0	0	0
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
			0			0	0	0	0	0
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
			0			0	0	0	0	0
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
			0			0	0	0	0	0
	0.00	0.00	900,000	0.00	0.00	1,800,000	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**IV. JUSTIFICATION OF REQUEST**

**Dep Cleaning and Sanitation - FY21: \$900,000 (6 months) & FY22: \$1,800,000 (12 months)**

The monthly average cost to sustain minimal levels of weekly deep cleaning & disinfection/sanitation of correctional institutions is \$150,000. Continued cleaning is currently being performed at OCCC, HCCC, MCCC, HCF, WCF and KCF.

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

**XI. OTHER COMMENTS**

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Date Prepared/Revised: \_\_\_\_\_

Program ID/Org. Code: PSD420CP  
Program Title: Corrections Program Services

Department Contact: Ross Nogami

Phone: 808-587-3474

Department Priority: \_\_\_\_\_

Request Category:

Trade-Off/Transfer \_\_\_\_\_ (+) \_\_\_\_\_ (-)  
Conversion of Unbudgeted Positions \_\_\_\_\_  
Fixed Cost/Entitlement \_\_\_\_\_  
Federal Fund Adjustment Req \_\_\_\_\_  
Health, Safety, Court Mandates \_\_\_\_\_  
Other \_\_\_\_\_

**I. TITLE OF REQUEST: PSD Continuing COVID-19 Funding - Food Services Program**

Description of Request:  
PSD Continuing COVID-19 Funding - Food Services Program

**II. OPERATING COST SUMMARY**

	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses			200,000			400,000	0	0	0	0
C. Equipment			0			0	0	0	0	0
L. Current Lease Payments			0			0	0	0	0	0
M. Motor Vehicles			0			0	0	0	0	0
	0.00	0.00	200,000	0.00	0.00	400,000	0	0	0	0

By MOF:

A	0.00	0.00	200,000	0.00	0.00	400,000	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
P	0.00	0.00	0	0.00	0.00	0	0	0	0	0
U	0.00	0.00	0	0.00	0.00	0	0	0	0	0
W	0.00	0.00	0	0.00	0.00	0	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**III. OPERATING COST DETAILS**

MOF	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services (List all positions)										
Subtotal Personal Service Costs										
	0.00	0.00	0	0.00	0.00	0	0	0	0	0
By MOF										
A	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
B. Other Current Expenses (List by line item)										
Food Service										
A			200,000			400,000				
Subtotal Other Current Expenses										
			200,000			400,000	0	0	0	0
By MOF										
A			200,000			400,000	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
C. Equipment (List by line item)										
Subtotal Equipment										
			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
L. Current Lease Payments (Note each lease)										
Subtotal Current Lease Payments										
			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
M. Motor Vehicles (List Vehicles)										
Subtotal Motor Vehicles										
			0			0	0	0	0	0
By MOF										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
	0.00	0.00	200,000	0.00	0.00	400,000	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**IV. JUSTIFICATION OF REQUEST****Food Service - FY21 \$200,000 (6 months) & FY22 \$400,000 (12 months)**

In response to the outbreaks and ongoing testing of inmates, the food service program was left vulnerable when facility staff tested positive for COVID shutting down the entire meal preparation and service for inmates at all facilities. Based on the OCCC experience the Department's Food Service Branch Manager had to go with only a kitchen assistant, prepare a quick hot meal for 950+ inmates in a few hours. A portion of the requested funds will be used for emergency food supply; pre-made frozen entrees that each facility food service branch will store in the event of a COVID outbreak/cluster. Pre-made frozen entrees provides a cost-effective immediate solution to provide quick hot meals for inmates if COVID adversely affects food service staff coming to work.

The other part of this funding request covers disposable paper goods and cleaning supplies. During the OCCC outbreak that affected meal service was the duty of having to wash dishes for the immediate meal delivery to the housing units. The inmates started fires and an incident due to the delays in meal service that weekend. Since then, the statewide facilities have moved to using disposables for staff meals, inmate transfers and inmates that are housed in medical isolation and quarantine. Meals during the 14-day quarantine are served using disposable trays, cups, bowls, and cutlery. Included in the COVID supplies request are the chemicals used for daily cleaning and sanitation of all kitchen surfaces.

COVID disposables/chemicals = \$140,000

Emergency food supply = \$60,000

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN****VI. INFORMATION SYSTEMS AND TECHNOLOGY****VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES****VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)****IX. EXTERNAL CONFORMANCE REQUIREMENTS****X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)****XI. OTHER COMMENTS**

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Department Priority: \_\_\_\_\_

Program ID/Org. Code: PSD 503/CC  
Program Title: Sheriff Division

Request Category:

Department Contact: Jordan Lowe

Phone: 808-587-1255

Trade-Off/Transfer	_____	_____
Conversion of Unbudgeted Positions	_____	_____
Fixed Cost/Entitlement	_____	_____
Federal Fund Adjustment Req	_____	_____
Health, Safety, Court Mandates	_____	_____
Other	_____	_____

**I. TITLE OF REQUEST: Safe Travels Hawai'i Security - PSD503 Sheriff Division**

Description of Request:

This request is for Safe Travels Hawai'i Security at Daniel K. Inouye International Airport.

**II. OPERATING COST SUMMARY**

	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
A. Personal Services	0.00	0.00	136,201	0.00	0.00	229,300	0	0	0	0
B. Other Current Expenses			0			0	0	0	0	0
C. Equipment			0			0	0	0	0	0
L. Current Lease Payments			0			0	0	0	0	0
M. Motor Vehicles			0			0	0	0	0	0
<b>TOTAL REQUEST</b>	<b>0.00</b>	<b>0.00</b>	<b>136,201</b>	<b>0.00</b>	<b>0.00</b>	<b>229,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

By MOF:

A	0.00	0.00	136,201	0.00	0.00	229,300	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
P	0.00	0.00	0	0.00	0.00	0	0	0	0	0
U	0.00	0.00	0	0.00	0.00	0	0	0	0	0
W	0.00	0.00	0	0.00	0.00	0	0	0	0	0



**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**III. OPERATING COST DETAILS**

MOF	FY 21 Request			FY 22 Request			FY 23	FY 24	FY 25	FY 26
	FTE (P)	FTE (T)	(\$)	FTE (P)	FTE (T)	(\$)	(\$ thous)	(\$ thous)	(\$ thous)	(\$ thous)
<b>A. Personal Services (List all positions)</b>										
	<i>3.00 Unbudgeted Deputy Sheriff II SR18 Step-A: \$52,584 (6 months salary for FY2021)</i>									
A			78,876			157,752				
	<i>10 Deputy Sheriff II OT + Holiday Pay</i>									
A			27,817			38,563				
	<i>10 Deputy Sheriff II Night Differential</i>									
A			13,908			17,385				
	<i>10 Deputy Sheriff II Standards of conduct (\$1.50 an hour)</i>									
A			15,600			15,600				
<b>Subtotal Personal Service Costs</b>										
	0.00	0.00	136,201	0.00	0.00	229,300	0	0	0	0
<b>By MOF</b>										
A	0.00	0.00	136,201	0.00	0.00	229,300	0	0	0	0
B	0.00	0.00	0	0.00	0.00	0	0	0	0	0
N	0.00	0.00	0	0.00	0.00	0	0	0	0	0
<b>B. Other Current Expenses (List by line item)</b>										
<b>Subtotal Other Current Expenses</b>										
			0			0	0	0	0	0
<b>By MOF</b>										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
<b>C. Equipment (List by line item)</b>										
<b>Subtotal Equipment</b>										
			0			0	0	0	0	0
<b>By MOF</b>										
A			0			0	0	0	0	0
B			0			0	0	0	0	0
N			0			0	0	0	0	0
<b>L. Current Lease Payments (Note each lease)</b>										
<b>Subtotal Current Lease Payments</b>										
			0			0	0	0	0	0
<b>By MOF</b>										
A			0			0	0	0	0	0

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

	B		0		0	0	0	0	0	0
	N		0		0	0	0	0	0	0
M. Motor Vehicles (List Vehicles)										
Subtotal Motor Vehicles			0		0	0	0	0	0	0
By MOF	A		0		0	0	0	0	0	0
	B		0		0	0	0	0	0	0
	N		0		0	0	0	0	0	0
<b>TOTAL REQUEST</b>			0.00	0.00	136,201	0.00	0.00	229,300	0	0

**IV. JUSTIFICATION OF REQUEST**

The reason we are requesting funds for MOF A (general) and not MOF U (interdepartmental transfer) Deputy Sheriff is because DOT/FAA has a prohibition with Airport Deputy Sheriff (MOF U) enforcing Hawaii's Safe Travels Program. In DOT/FAA eyes, federal funds cannot be used to enforce Hawaii's Safe Travels Program. Currently, no general funded sheriffs provide support to the Safe Travels Program.

Sheriffs assigned to the Airport (MOF U) are asked to do additional tasks due to the Safe Travels Program. The Sheriff Airport Section's role in the Safe Travels Program at the Daniel K. Inouye International Airport is to enforce the Rules and Orders under the Governor's COVID-19 Emergency Proclamation. This has been an unforeseen and added responsibility for the Airport Sheriffs. With travel restrictions due to the pandemic, sheriff enforcement at the Airport has largely shifted to enforcement of the Governor's executive protection, including the Safe Travel Program, from general law enforcement duties of patrol, anti-terrorism efforts, and policing the terminal, ramp/tarmac, and secured areas. Teams of deputies are assigned to each concourse to observe the screening of each arriving Trans-Pacific flight at the screening zone. Deputies assist whenever there is a discrepancy in the screening process.

If an arriving traveler does not meet the lodging and or quarantine requirements, deputies help the passenger understand and complete the process. If a traveler refuses to cooperate or does not meet the lodging requirements, the traveler is given options. One of the options is for the traveler to return to his/her origin of travel. Deputies assist in escorting the traveler(s) to retrieve their checked bags, if any; to an airline ticket counter for a new flight; then back through TSA screening to a designated holding area. A deputy is assigned to that traveler until their flight departs so the traveler does not enter our community undetected. Sometimes this is overnight if the next available flight is the next day. If a traveler is uncooperative or refuses to return to their origin of travel, the traveler may be arrested for violation of the executive protection rules and orders.

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

**FB 21-23 BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**  
DOT-Airport

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

**XI. OTHER COMMENTS**

**SB-1194-HD-1**

Submitted on: 3/30/2021 1:13:32 PM

Testimony for FIN on 4/1/2021 2:30:00 PM

<b>Submitted By</b>	<b>Organization</b>	<b>Testifier Position</b>	<b>Present at Hearing</b>
John D. Smith	Individual	Support	No

Comments:

I support this to be passed through legislature.