CAPITAL IMPROVEMENT PROGRAM
HB200 HD1 SD1 CD1

A.   All Means of Financing

FY14	FY15
$2,246,060,000	$843,817,000

B.   General Obligation Bonds (C)

FY14	FY15
$977,506,000	$387,346,000

C.   Intent

1.   **Invest in the State's aging and obsolete IT infrastructure and move us into the 21ˢᵗ century.**

      HB 200 HD1 SD1 CD1 appropriates over $130 million for informational systems to streamline tax collections, maintain and share critical health information, as well provide for a secure communication network for the islands.

2.   **Renovating and maintaining existing state-owned facilities to reduce general fund expenditures in the future.**
      The CD proposes over $200 million to fund renovations to the Department of Health's Waimano Ridge facility, HHSC's network of hospitals, and hundreds of other projects in the DOE, UH, DLNR, and DAGS.

3.   **Designate appropriations for projects needed to address future capacity needs and economic growth.**
      The Conference draft includes $38.2 million to build an Advanced Technology and Science Center at Honolulu Community College and $11.8 million for a dedicated facility for the Allied Health program at UH-West Oʻahu. Additionallyy, renovations and expansion of the Foreign Trade Zone facility, as well as funding for Ewa Makai Middle School $18 million, to complete the campus and reduce overcrowding in schools in the Ewa plain. The CD also includes $30 million in funding for a new high school in Kihei, Maui.

4.   **Transportation- Focus on repairing our Highways, expanding our harbors, and renovating the first thing most of our visitors see...our Airports.**
      Approximately $1.2 billion is appropriated for the Department of Transportation for projects such as $70 million for the expansion of the Kona International Airport, $140 million for Honolulu International Airport, as well as increased

capacity at our harbors ($250 million), and dozens of road improvements and bridge repairs. These projects will continue the process of addressing the declining conditions of our roads and infrastructure.