

STAND. COM. REP. NO. 1122

Honolulu, Hawaii
, 2021

MAR 22

RE: H.B. No. 200
H.D. 1

Honorable Scott K. Saiki
Speaker, House of Representatives
Thirty-First State Legislature
Regular Session of 2021
State of Hawaii

Sir:

Your Committee on Finance, to which was referred H.B. No. 200
entitled:

"A BILL FOR AN ACT RELATING TO THE STATE BUDGET,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for the
operating and capital improvement costs of the Executive Branch
for fiscal year (FY) 2021-2022 and FY 2022-2023.

The Administration submitted an operating budget that
totaled:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General Funds	\$7,685,972,117	\$7,798,266,153
All Means of Financing	\$15,416,743,597	\$15,521,316,276

The Administration submitted a capital improvement budget
that totaled:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General Obligation Bonds	\$679,393,000	\$512,128,000
All Means of Financing	\$1,236,328,000	\$1,116,254,000

HB200 HD1 HSCR FIN



Testimony received on this measure can be found at the Legislature's website at <https://www.capitol.hawaii.gov/>

Your Committee has amended this budget to appropriate the following in operating funds:

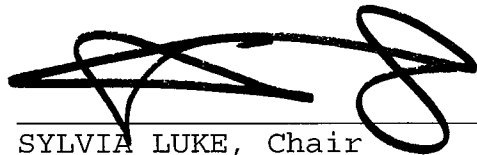
	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General Funds	\$7,539,026,531	\$7,633,229,840
American Rescue Plan Funds	\$532,031,661	\$1,073,609,720
All Means of Financing	\$15,364,292,360	\$15,997,626,345

Your Committee has further amended this budget to appropriate the following in capital improvement funds:

	<u>FY 2021-2022</u>	<u>FY 2022-2023</u>
General Obligation Bonds	\$693,017,000	\$518,964,000
American Rescue Plan Funds	\$115,328,000	\$-
All Means of Financing	\$1,401,330,000	\$1,122,590,000

As affirmed by the record of votes of the members of your Committee on Finance that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 200, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 200, H.D. 1, and be placed on the calendar for Third Reading.

Respectfully submitted on
behalf of the members of the
Committee on Finance,



SYLVIA LUKE, Chair



