STAND. COM. REP. NO. 1122

Honolulu, Hawaii

, 2021

MAR 22

RE: H.B. No. 200

H.D. 1

Honorable Scott K. Saiki Speaker, House of Representatives Thirty-First State Legislature Regular Session of 2021 State of Hawaii

Sir:

Your Committee on Finance, to which was referred H.B. No. 200 entitled:

"A BILL FOR AN ACT RELATING TO THE STATE BUDGET,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for the operating and capital improvement costs of the Executive Branch for fiscal year (FY) 2021-2022 and FY 2022-2023.

The Administration submitted an operating budget that totaled:

	FY 2021-2022	FY 2022-2023
General Funds	\$7,685,972,117	\$7,798,266,153
All Means of Financing	\$15,416,743,597	\$15,521,316,276

The Administration submitted a capital improvement budget that totaled:

	FY 2021-2022	FY 2022-2023
General Obligation Bonds	\$679,393,000	\$512,128,000
All Means of Financing	\$1,236,328,000	\$1,116,254,000

Testimony received on this measure can be found at the Legislature's website at https://www.capitol.hawaii.gov/

Your Committee has amended this budget to appropriate the following in operating funds:

	FY 2021-2022	FY 2022-2023
General Funds	\$7,539,026,531	\$7,633,229,840
American Rescue Plan Fu	nds \$532,031,661	\$1,073,609,720
All Means of Financing	\$15,364,292,360	\$15,997,626,345

Your Committee has further amended this budget to appropriate the following in capital improvement funds:

	FY 2021-2022	FY 2022-2023
General Obligation Bonds	\$693,017,000	\$518,964,000
American Rescue Plan Funds	\$115,328,000	\$-
All Means of Financing \$3	1,401,330,000	\$1,122,590,000

As affirmed by the record of votes of the members of your Committee on Finance that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 200, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 200, H.D. 1, and be placed on the calendar for Third Reading.

Respectfully submitted on behalf of the members of the Committee on Finance,

SYLVIA LUKE, Chair

HB200 HD1 HSCR FIN



State of Hawaii House of Representatives The Thirty-first Legislature

Record of Votes of the Committee on Finance

Bill/Resolution No.: HB 200	Committee Referral:	Date:	3-17-	2021		
☐ The committee is reconsidering its previous decision on the measure.						
The recommendation is to: Pass, unamended (as is) Pass, with amendments (HD) Hold Pass short form bill with HD to recommit for future public hearing (recommit)						
FIN Members	Ayes	Ayes (WR)	Nays	Excused		
1. LUKE, Sylvia (C)	/					
2. CULLEN, Ty J.K. (VC)						
3. BRANCO, Patrick Pihana						
4. ELI, Stacelynn K.M.				-		
5. HOLT, Daniel		<u> </u>	•			
6. ILAGAN, Greggor						
7. KOBAYASHI, Bertrand						
8. MARTEN, Lisa						
9. NISHIMOTO, Scott Y.			· · · · · · · · · · · · · · · · · · ·			
10. PERRUSO, Amy A.						
11. SAYAMA, Jackson D.						
12. TAM, Adrian K.						
13. WILDBERGER, Tina						
14. YAMASHITA, Kyle T.						
15. McDERMOTT, Bob						
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TOTAL (15)	14	/	Ø	Ø		
The recommendation is: Adopted If joint referral, did not support recommendation. committee acronym(s)						
Vice Chair's or designee's signature:						
Distribution: Original (White) – Committee Duplicate (Yellow) – Chief Clerk's Office Duplicate (Pink) – HMSO						