DAVID Y. IGE GOVERNOR **DEPT. COMM. NO. 410**

DIRECTOR



JOSEPH CAMPOS II
DEPUTY DIRECTOR

STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES

P. O. Box 339 Honolulu, Hawaii 96809-0339

February 22, 2021

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-First State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirty-First State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the following report submitted in accordance with section 346-57.5, Hawaii Revised Statutes (HRS), relating to the Interim Assistance Reimbursement Special Fund.

In accordance with section 93-16, HRS, the report is available to review electronically at the Department's website, at https://humanservices.hawaii.gov/reports/legislative-reports/.

Sincerely,



Cathy Betts Director

Enclosure

c:

Governor's Office
Lieutenant Governor's Office
Department of Budget & Finance
Legislative Auditor
Legislative Reference Bureau Library (1 hard copy)
Hawaii State Public Library, System State Publications Distribution Center (2 hard copies, 1 electronic copy)

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President Kouchi, Speaker Saiki
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Hamilton Library, Serials Department, University of Hawaii (1 hard copy)

REPORT TO THE THIRTY-FIRST HAWAII STATE LEGISLATURE 2021

IN ACCORDANCE WITH SECTION 346-57.5, HAWAII REVISED STATUTES, ON THE INTERIM ASSISTANCE REIMBURSEMENT SPECIAL FUND

Benefit, Employment, And Support Services Division
DEPARTMENT OF HUMAN SERVICES
February 2021

REPORT ON SECTION 346-57.5, HAWAII REVISED STATUTES

Section 346-57.5, Hawaii Revised Statutes, requires that the Department submit a report to the Legislature detailing the amount of, and reason for, any expenditure from the Interim Assistance Reimbursement (IAR) special fund within ten business days of the expenditure. The IAR has a \$3 million ceiling.

The following are the expenditures from the IAR through February 2021, all expenditures have been made to address the increased demand for cash assistance for the General Assistance program during the current COVID pandemic.

Expenditure Date	Amount \$202,223			
06/30/2020				
12/14/2020	\$2,325,000			
01/28/2021	\$675,000			

The General Assistance Program provides cash assistance for adults with temporary disabilities, without dependent minor children. Since the COVID-19 pandemic was declared, recipient cases have increased **30%** since February 2020. The chart below shows the monthly case numbers.

General Assistance Program: Caseload: February 2020 through December 2020											
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	% Increase
5,201	5,472	5,977	6,647	7,015	7,094	6,946	6,802	6,814	6,732	6,765	30%

Due to the sustained caseload DHS currently has a pending request for an emergency appropriation for State Fiscal Year 2021 for \$5.4 million. DHS projects caseloads will continue to remain at high levels through the next biennium, and have included in the executive budget, requests to increase the General Assistance program appropriation by \$5.4 million for each year of the biennium.